



Citizens' Oversight Committee Meeting

April 23, 2014 – 6:00 P.M. Meeting

Chabot College, 25555 Hesperian Boulevard, Hayward
Administration Building 200 – Room 200 (Board Room)

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Will Macedo

Committee Members

Cherry-Ronaele Bogue
Helen Bridge
Luis Flores
Janet Lockhart
Pamela Ott
Linda Smith

District Staff

Dr. Jannett N. Jackson
Chancellor
Lorenzo S. Legaspi
Vice Chancellor,
Business Services
Jeffrey M. Kingston
Vice Chancellor,
Ed. Planning &
Facilities
Doug Horner
Director,
Facilities &
Bond Program
Bruce Rich
Las Positas College
Project Planner/Manager
Facilities/Modernization
Program
Zahra Noorivaziri
Facilities Specialist,
Facilities

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee
January 22, 2014
- 5.0 MEASURE B UPDATE REPORT TO BOARD OF TRUSTEES –
Doug Horner
- 6.0 MEASURE B PROGRESS REPORT – Doug Horner
- 7.0 COMMITTEE MEMBER COMMENTS
- 8.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
July 23, 2014 at Las Positas College
- 9.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3rd Floor, Dublin, Ca., 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 39

Recorded by: Zahra Noorivaziri

Location: District Office
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Date: January 22, 2014

Persons Present:

Committee Members

- Ms. Cherry –Ronaele Bogue, Las Positas College Student
- Ms. Helen Bridge, Senior Citizen Organization
- Mr. Luis Flores, Chabot College Student
- Mr. Kim Huggett, Business Community
- Ms. Janet Lockhart, College Foundation
- Mr. Will Macedo, Taxpayers' Association
- Ms. Pamela Ott, Community-At-Large
- Ms. Linda Smith, Community-At-Large

	Term	Term Expires	Present	Not Present
	Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	04/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Mr. Jeffrey Kingston, Vice Chancellor, Ed. Planning & Facilities
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Director Facilities/Modernization Program
- Mr. Bruce Rich, Project Planner/Manager, Las Positas College
- Ms. Zahra Noorivaziri, Facilities Specialist, Ed. Planning & Facilities

1.0 CALL TO ORDER

Mr. Huggett, Committee Chair, called the meeting to order at 6:03 p.m.

2.0 ROLL CALL

A quorum was met with Five (5) Committee members responding to roll call.

3.0 PUBLIC COMMENTS

There were no public comments. Mr. Kingston thanked Mr. Will Macedo for presenting the Citizens' Oversight Committee's Ninth Annual Report to the Board of Trustees on Tuesday January 21, 2014.

4.0 APPROVAL OF MEETING MINUTES

It was moved (Mr. Will Macedo), seconded (Ms. Pamela Ott), and passed that the minutes of the October 23, 2013 meeting be approved as submitted. The committee members voted on Action Meeting Notes.

5.0 NINTH ANNUAL REPORT:

Mr. Doug Horner reported that the Measure B Citizens' Oversight Committee Ninth Annual Report to the community was a six week team effort including Patricia Russell, Zahra Noorivaziri with a message from the Chancellor Dr. Jackson and the Committee Chair Mr. Kim Huggett. The report will be sent out next week as a Tri-Valley Times insert and also will be mailed out to the community.

Mr. Horner explained Budgets for the Completion of Measure B Projects have been consolidated and that the Board of Trustees authorized two new projects at Las Positas College and Chabot College on January 21, 2014.

6.0 MEASURE B PROGRESS REPORT:

Mr. Bruce Rich of Parsons Brinckerhoff Construction Management began with a report on Las Positas College. The Library Renovations Project Building 2000 has been planned with the consideration of a future building 2100 replacement project as defined in the current LPC Facilities Master Plan with a new two story building that includes an Integrated Learning Center with expanded study areas connected to the Library on the first floor and classrooms and faculty offices on the second floor. Submission to DSA happened November 2013 with the construction scheduled to start summer 2014 and occupancy in January 2015.

Mr. Rich concluded his report with Proposition 39 with approximately \$580,000 in funding a year over the next 5 years and it will be split between two colleges. Las Positas College will use some of this fund integrated to the Library project for new mechanical equipment. Also, we will replace parking lots lighting with LED lights for both colleges. Mr. Doug Horner began his report with Chabot College building 1700 which is scheduled to be completed in early summer and the PE complex renovation will be fully occupied by end of January 2014.

For ongoing and small projects, the security project for parking lots is underway. This project includes closed circuit cameras, emergency phones and a public address system. The Building 3400 Automotive Technology renovation, houses the BMW training program and the renovation of the Cadaver Lab in Building 2100 is completed.

The projects for the Hesperian Boulevard frontage and the building 100 Library renovation are in design.

7.0 COMMITTEE MEMBER COMMENTS

No committee member comments were made.

8.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall be April 23, 2014 at Chabot College.

9.0 ADJOURNMENT

Mr. Huggett called for a motion to adjourn. The meeting adjourned at 6:51 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization
Program**

BOT Study Session Report

**Annual 2013 Measure B
Update**

April 15, 2014



Measure B Bond Issue Update Report

Doug Horner
Director of Facilities and Bond Program
Chabot-Las Positas Community College District



Sustainable Facilities That Educate

Agenda

- **Measure B Program**
- **Projects Completed – 2013**
- **Projects to Complete**
- **2012 Facility Master Plan**

Sustainable Facilities That Educate



Program Overview

- Las Positas College
 - 16 Original Projects
 - 15 Added Projects
 - \$248M in Project Value
- Chabot College
 - 37 Original Projects
 - 19 Added Projects
 - \$264M in Project Value

Sustainable Facilities That Educate

Program Overview

- Districtwide

- 5 Original Projects
- 20 Added Projects
- \$91M in Project Value

- Program wide

- 58 Original Projects
- 54 Added Projects
- \$603M in Project Value
- \$501M Spent/Committed to date



Projects Completed 2013 Chabot College



Sustainable Facilities That Educate



Projects Completed 2013

Chabot College

- B2100 Cadaver Room Renovation
- B3400 Automotive Technology, BMW Renovation
- B1200/1300 Performing Arts Renovation
- B1800 Math/Science Renovation
- PE Complex B2500-2900 Renovation

Sustainable Facilities That Educate



Projects Completed 2013 Las Positas College



Sustainable Facilities That Educate



Projects Completed 2013

Las Positas College

- B1600 Student Services and Administration
- B1800 Science Renovation
- B1850 New Science Building
- Campus Boulevard/ADA Improvements

Sustainable Facilities That Educate



Projects to Complete

Chabot College

- B2100 Biology Renovation
- B1700 Math/Science
- B100 Library/Learning Connection Renovation
- Hesperian Landscape Project
- Parking Lot Security Project
- Small Projects – Renovate College Spaces

Sustainable Facilities That Educate



Projects to Complete

Las Positas College

- B100 New Academic Building
- B2000 Library Renovation
- Small Projects – Repurpose College Spaces

Sustainable Facilities That Educate



2012 Facility Master Plan

Chabot College - \$351 Million

- B100 New Library
- B2300 New Student Center
- B200 New Civic Engagement Center/Administration
- B2100 New Biology Building
- Seismic Improvements
- Athletic Fields Renovation
- B3000 M&O Renovations/Additions
- Faculty Offices Replacements and Renovations
- B1300 Theater Renovations and Additions
- B3400 Vehicle Storage Annex

Sustainable Facilities That Educate



2012 Facility Master Plan

Las Positas College - \$247 Million

- B100 New Academic Building
- B300 New Academic/Health Center Building
- B600 New Academic/Computers Building
- B800 New Academic/Welding Building
- B2100 New Library Expansion/Academic Building
- B3400 New Fire Tech/Horticulture/Viticulture Building
- Athletic Fields Development

Sustainable Facilities That Educate



Measure B Program



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
January 31, 2014

Project Funding

	Funding 2006	Funding 2008	Funding 2010	Funding 2012	Funding 2014
Districtwide					
Information Technology & Tech Upgrades	12.2	12.2	11.9	11.9	10.0
Classroom, Lab Equipment, Chabot College	11.7	11.7	11.7	11.7	9.7
Classroom, Lab Equipment, Las Positas College	8.3	8.3	8.3	8.3	7.8
On-Going Maint & Repairs: Roofs, HVAC	8.0	8.0	8.0	8.0	8.0
Program Level Services, District	15.6	15.6	16.0	16.0	15.0
District ITS Data Center Upgrade				0.0	0.0
Sungard Enrollment Management Suite			0.7	0.7	0.7
IBM Enterprise Server-Sungard Banner System			0.5	0.5	0.5
Enterprise ERP Hardware/Software				1.3	1.3
Mitigation Property Clean Up				0.0	0.0
M&O Equipment				1.5	1.5
Warehouse Services				0.0	0.0
Campus Security Equipment					0.1
Dublin Education Center Phase I (property acquisition)			16.1	10.0	10.0
Dublin Education Center Phase II (due diligence)				10.6	0.2
Dublin Education Center Phase III (renovation)				6.1	6.5
Union City Education Center			15.1	4.6	0.1
Site Improvements			0.2	0.2	0.2
Districtwide Multi-Function Copier Equipment				0.8	0.8
Energy Projects			6.4	6.4	5.3
Photovoltaic Solar Project, LPC				6.0	5.5
Property Acquisition - Inman			0.4	0.4	0.4
District Office Debt Service				2.4	5.2
Facilities Master Plan Update				0.5	0.4
District Contingency Fund					1.7
Districtwide Totals	55.9	55.9	95.2	107.7	90.6

Highlighted projects are complete.
 Funding in Millions of Dollars

Program Summary					
Districtwide Totals	55.9	55.9	95.2	107.7	90.6
Chabot College Totals	234.5	252.3	254.1	254.1	264.1
Las Positas College Totals	214.7	230.1	238.3	238.5	248.5
Program Totals	505.1	538.3	587.6	600.3	603.2



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
January 31, 2014

Project Funding

	Funding 2006	Funding 2008	Funding 2010	Funding 2012	Funding 2014
Chabot College					
Library Building - 100 w/Seismic Strengthening	13.0	4.2	4.2	4.2	7.2
Administration Building - 200	4.0	1.1	1.1	1.1	0.6
Classroom Buildings 300, 500	5.0	13.1	13.1	11.9	10.8
Social Sciences Classrooms, Bldg 500	5.0				
Instructional Office Building 400	20.0	18.0	18.0	18.0	18.4
Classroom Buildings 800, 900, 1000	3.3	5.9	5.9	5.0	5.0
Humanities Classrooms, Bldg 900	2.3				
Art Classrooms & Studios, Bldg 1000	0.7				
Buildings - 1100, 1500, 2000	1.5	7.1	7.2	7.2	0.0
Buildings - 1200, 1300, PAC Plaza	0.7	8.6	8.6	12.0	11.2
PAC/Plaza Building - 1300	4.9				
Industrial Technology Buildings - 1400, 1600	6.0	5.5	6.8	6.8	6.1
Technology Building - 1500	3.2				
Engineering Building - 1600	1.5	1.3			
Science Lecture Hall/Planetarium - 1900	5.0	4.7	4.7	3.3	3.3
Science/Math Building - 2000	4.0				
Health Science Building - 2200	1.8	4.7	4.7	2.8	2.8
Student Union/Cafeteria Building - 2300	7.0	4.4	4.4	4.4	0.4
Physical Education Complex Buildings - 2500	2.4				
PE Health/Faculty Offices & Classrooms, Bldg 2600	2.2				
PE Classroom & Labs, Bldg 2700	4.2				
PE Classroom & Labs, Bldg 2800	5.3				
Physical Education Classroom, Bldg 2900	5.7				
Building 3600 Butler Bldg.	0.7				
Community and Student Services Center, Bldg 700	47.0	38.7	38.7	37.6	37.1
Physical Education Complex Buildings	6.2	24.3	16.1	21.8	21.8
Athletic Fields/Tennis Courts	10.0	7.0	7.0	7.0	7.1
Grand Court	2.0	1.7	1.7	1.7	0.0
Temporary Faculty Offices	1.0	1.6	1.6	1.5	1.5
Classroom/Lab Equipment & Library Materials	15.0	14.6	14.6	14.6	14.5
Mechanical Conversion Deferred Buildings	5.0				
Central Plant (Mech Conv Def Bldgs/IT Infrastructure)	17.5	28.2	28.2	27.9	26.3
Performing Arts Theater Expansion	2.5				
Performing Arts Entry Plaza	1.5				
Parking Lots A & B and G & H	14.0	11.5	10.2	10.2	9.4
Swimming Pool	2.4	2.2	2.2	2.2	2.2
Miscellaneous Site Work/Campus Security	1.0	3.2	3.2	3.2	2.4
B100 TV Studio					0.2
Classroom Buildings - 1700, 1800		10.5	10.5	10.5	10.5

Biological Classrooms & Labs - 2100					0.4
New Biology Renovation - 2100					20.0
Building 3400, Automotive Technology				2.0	1.9
Building 3500, Early Childhood Center		0.1	0.1	0.1	0.1
Building 3800, Bookstore/Energy		4.3	4.3	4.3	4.3
Chabot Hesperian Landscape					1.7
PE Complex - Strength & Fitness Center, Bldg 4000			8.1	6.8	6.8
Campus Repairs/Small Projects		4.5	4.5	4.5	6.8
CC Project & Construction Management		8.3	8.3	8.3	7.9
IT Infrastructure					
Soccer Field Improvements			1.3	1.0	1.0
Parking Lot Security and Marquee					0.8
Maintenance & Operations Facility		0.2	0.2	0.2	0.2
Campus Signage					0.4
Photo Voltaic Project		12.8	14.6	12.3	12.3
Seismic Upgrades					1.2
Sustainability					0.1
Chabot College Totals	234.5	252.3	254.1	254.1	264.2

Highlighted projects are complete.
Funding in Millions of Dollars



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
January 31, 2014

Project Funding

	Funding 2006	Funding 2008	Funding 2010	Funding 2012	Funding 2014
Las Positas College					
Multi-Disciplinary Education Building	6.3	6.4	6.4	6.7	6.7
Child Development Center	19.0	19.1	14.9	14.0	14.0
College Center for Arts	51.0	46.1	47.4	46.6	46.5
Science & Technology	8.0	15.0	17.5	17.9	15.3
PE Complex (Gym)	1.5	1.6	1.4	1.4	1.4
Student Services & Central Administration	64.0	43.0	43.0	43.0	34.7
Renovations	15.8	10.9	4.0	8.0	3.4
Maintenance and Operations Facility	3.0	7.7	8.0	8.0	7.9
Parking Lot #6	0.6	1.0	1.0	1.0	1.0
LPC Instructional Equipment	5.0	5.0	5.0	5.1	4.8
Districtwide Information Technology Building	4.8	6.9	7.2	7.2	6.9
Campus Entry Enhancements	1.0	1.0	1.0	1.0	0.1
Campus Boulevard Phases I-III	3.0	2.8	2.8	3.2	2.6
Parking Lot Upgrades	5.0				
PE Phase III/Collier Creek (Outside Loop Road)	12.0	8.0	10.2	9.7	9.6
Aquatic Center & Soccer Fields	14.7	13.4	13.8	13.8	13.5
Multi-Disciplinary Education Building - Repairs			2.4	2.7	0.9
PE Complex (Gym) - Repairs			2.2	1.6	0.4
Buildings - 500, 600, 700, 1700 Renovations			4.0	4.0	3.7
Bldgs 100,700,900,1300,1700 Renovate/Repurpose					1.0
Library, Building 2000 Remodel		0.1	0.1	0.1	5.1
Building 100A-Construction		0.2	0.2	0.2	0.2
New B100, Academic Building					27.4
Campus Repairs (Exterior Paint & Fencing)		0.1	0.1	0.1	0.1
Central Utility Plant		12.4	12.4	12.4	11.7
LPC Program & Construction Management		8.3	8.3	8.3	8.3
EIR Services		4.9	4.9	4.9	4.6
Utilities Infrastructure Upgrade		1.2	1.2	1.2	0.6
Parking Lot H & Solar PV System		13.3	15.7	13.3	13.3
Fire Alarm/Security Upgrade		0.7	3.1	3.1	2.7
Collier Creek Storm Water Outfall		1.0			
Las Positas College Totals	214.7	230.1	238.3	238.5	248.5

Highlighted projects are complete.
 Funding in Millions of Dollars



Projects Completed in 2013

CHABOT COLLEGE

Building 2100 Cadaver Room Remodel



Project Team:

Architect: HMC Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Southland Industries, Inc.

Project Description:

Remodel rooms 2102B & 2102C to accommodate New Cadaver room. Replace existing mechanical system, provide new sink, cabinetry, refrigerator, and CCTV system for teacher monitoring of students inside cadaver room and in classroom. Remodel existing cadaver room into new computer room. All new computer tables, chairs, and cabinetry for student and faculty use.

Project Update:

Project completed in January 2014. Punch list is completed.

Design Start: 06/2013 - Complete

DSA Permit Approval:

Construction Start: 09/2013 - Complete

Occupancy: 01/2014 - Complete

CHABOT COLLEGE Building 3400- BMW



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work includes installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Construction began March 2013, and the building is now occupied. Contractor achieved substantial completion 11 weeks ahead of schedule. The contractor is working on punchlist and closeout activities.

Design Start: 10/2011 - Complete

DSA Permit Approval: 11/2012 - Complete

Construction Start: 03/2013 - Complete

Occupancy: 08/2013 - Complete

CHABOT COLLEGE

Performing Arts Center/ B1200



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 project consists of major renovations to buildings 1200 and 1300 as well as a new addition to B1200 for a recording studio. The project also includes a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

The project is substantially complete and occupied. Contractor is working on punchlist and close out activities.

Design Start: 04/2010 - Complete

DSA Permit Approval: 05/2011 - Complete

Construction Start: 10/2011 - Complete

Occupancy: 01/2013 - Complete

CHABOT COLLEGE

Building 1800



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: D L Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Completion of the punch list is in progress.

Design Start: 05/2008 - Complete

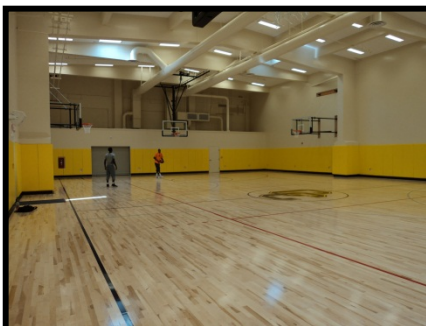
DSA Permit Approval: 04/2011 - Complete

Construction Start: 10/2011 - Complete

Occupancy: 01/2013 - Complete

CHABOT COLLEGE

Physical Education Complex Buildings



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex project consists of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The project is now substantially complete and occupied. Exterior gates, fences and landscaping remain to be completed.

Design Start: 06/2006 - Complete

DSA Permit Approval: 02/2011 – Phase II

Construction Start: 07/2011 thru 05/2013 – Phased - Complete

Occupancy: 08/2011 thru 01/2014 – Phased - Complete

LAS POSITAS COLLEGE

Student Services & Central Administration



Project Team:

Architect: Steinberg Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Substantial Completion was issued on March 6, 2013. Punch lists have been complete. The building is occupied with moves completed. Parking lot C has been repaved and is open. The new cafeteria is fully functional and started serving food beginning of Fall semester.

Design Start: 06/2009 - Complete

DSA Permit Approval: 11/2010 - Complete

Construction Start: 02/2011 - Complete

Occupancy: 03/2013 - Complete

LAS POSITAS COLLEGE Science Buildings 1800/1850



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc.

Project Description:

The project will consist of a new 12,000 sf, two story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Building 1850 is Complete, Punch List work is complete.
Building 1800 Remodel is Complete. Punch List work is complete.

Design Start:

05/2009 - Complete

DSA Permit Approval:

Increment 1 6/2010; Increment 2 08/2010 - Complete

Construction Start:

Increment 1 9/2010; Increment 2 12/2010 - Complete

Occupancy:

08/2012 - Complete

LAS POSITAS COLLEGE

Campus Boulevard Phase I-III



Project Team:
Architect: David Gates and Associates
Construction Manager: Parsons Brinckerhoff
Contractor: Suarez & Munoz Construction, Inc.

Project Description:
The Campus Boulevard provides an accessible pedestrian pathway through the campus. An ADA compliant link between the upper and lower campus results from this project.

Project Update:
Project completed in December 2012. Punch list is completed.
DSA Certification has been obtained.

Design Start:	04/2011 - Complete
DSA Permit Approval:	02/2012 - Complete
Construction Start:	05/2012 - Complete
Occupancy:	12/2012 - Complete



Projects To Complete

CHABOT COLLEGE

Building 1700



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services.

The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

Interior finishes are well underway. Painting is nearly complete and the ceiling grid is being installed.

Design Start:	05/2008 - Complete
DSA Permit Approval:	04/2011 - Complete
Construction Start:	04/2013 - Complete
Occupancy:	08/2014

CHABOT COLLEGE

Learning Resource Center- B100



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100.

Project will include interior renovations for computer labs, renovations to the Library, and the Learning Connection.

The project will connect to the new central utility plant.

Project Update:

The design documents are at DSA for review and approval.

Design Start: 10/2012 - Complete

DSA Permit Approval: 06/2014

Construction Start: 08/2014

Occupancy: 06/2015

CHABOT COLLEGE

Hesperian Landscape Project



Before



After

Project Team:

Landscape Architect: David Gates Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Chabot Community College faces directly onto Hesperian Boulevard. The frontage serves as a “front porch” to the campus and provides a perfect opportunity to reflect the latest renovations to the core campus. The goal of this landscape improvement project is to create a unique, vandal-resistant and sustainable entry statement that sets a visual character appropriate for the stature of the campus while also addressing site lines and practicality of maintenance and water conservation

Project Update:

Conceptual designs were presented to a small group grounds maintenance staff in 2012. These representatives brought valuable insight and discussion to the critique of the design and selection of plant material. The modified plans were presented to the Facilities Committee in October of 2012. In this presentation comments were addressed such as consideration to save existing trees, deter vandalism, and reduce maintenance. The design documents are at DSA for review and approval.

Design Start : 2012 - Complete
DSA Permit Approval: Submitted January 2014
Construction Start: TBD
Occupancy: TBD

CHABOT COLLEGE

Parking Lot Security in Lots F, G, H, J



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes a reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The contractor has ordered the specified equipment and has begun installation.

Design Start:	11/2011 - Complete
DSA Permit Approval:	10/2013 - Complete
Construction Start:	02/2014 - Complete
Occupancy:	04/2014

CHABOT COLLEGE

Biology Building 2100



Project Team:

Architect: TBD

Construction Manager: TBD

Contractor: TBD

Project Description:

The existing Biology B2100 requires extensive renovation due to its age and condition (1965). It is envisioned that a renovated B2100 would house Labs and Prep Rooms for use by Biology, Botany and Anatomy. In addition, the Biology Building has Classrooms for Science Lectures, which may be accommodated. Interim housing for the Biology program will be a challenge and various options will be explored.

The exterior landscaping at B2100 provides further possibilities for the Science program with a science landscape corridor or placement of a pond.

Design Start: TBD

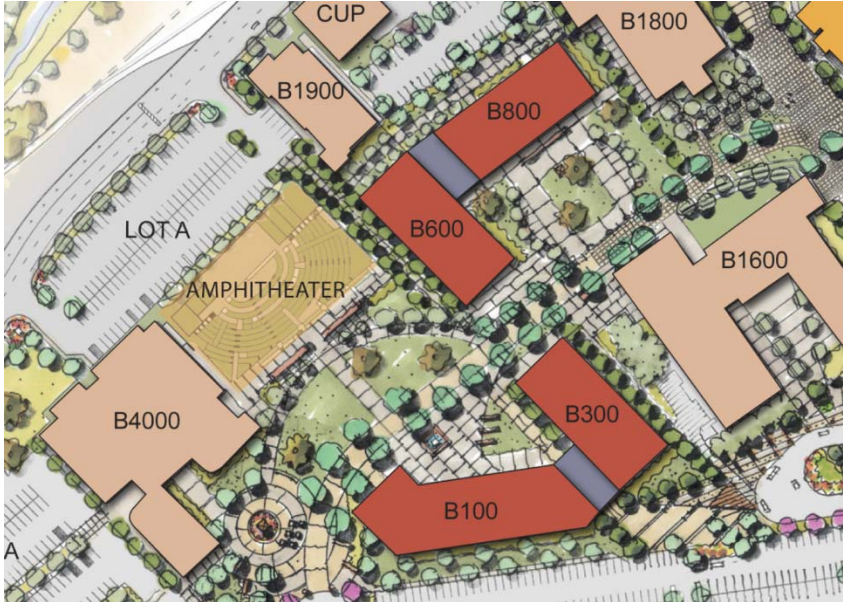
DSA Permit Approval: TBD

Construction Start: TBD

Occupancy: TBD

LAS POSITAS COLLEGE

New Academic Building 100



Project Team:
Architect: TBD
Construction Manager: TBD
Contractor: TBD

Project Description:
The new Academic Building is the house of General Education Classrooms and Computer Labs. With the provision of flexible furniture and appropriately sized rooms, new Lecture Classrooms may double as Computer Labs.
Building 100 replaces current college buildings B100/200 and 300 with a state-of-the-art Academic Building with smart classrooms and may be outfitted with Distance Learning provisions.

Design Start: TBD
DSA Permit Approval: TBD
Construction Start: TBD
Occupancy: TBD

LAS POSITAS COLLEGE

Library Remodel – Building 2000



Project Team:

Architect: Noll and Tam Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Mark Scott Construction

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today’s community college student population and faculty. Objective’s are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Architect has submitted the final construction document to DSA in late November 2013. We have selected a CM at Risk firm for the construction and they will come on board in February 2014. With scheduled construction in June 2014.

Design Start: 06/2013 - Complete
DSA Permit Approval: 03/2014
Construction Start: 06/2014
Occupancy: 12/2014

LAS POSITAS COLLEGE

Small Projects to activate/repurpose buildings emptied by Building 1600



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

Now that the SSA is occupied we have started design meetings with users for Buildings 900, 1310/1320 and 1700. Renovation of these spaces will include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be demolished as part of the SSA certification with DSA.

Project Update:

Final Design has been approved for B1700, Print Shop, Mailroom and Large meeting space. We have Final Design approval for B1310/1320 - Veterans with submission to DSA this past December 2013. B1000 will be demolished once vacant.

Design Start: 09/2013 - Complete

DSA Permit Approval:

Construction Start: 12/2013

Occupancy: TBD



2012 Facilities Master Plan

LAS POSITAS COLLEGE

Aerial Photo



**Before Measure B Bond
Las Positas College - Year of 2004**

**LAS POSITAS COLLEGE
Aerial Photo**



**After Measure B Bond
Las Positas College - Year of 2013**

LAS POSITAS COLLEGE Facilities Master Plan



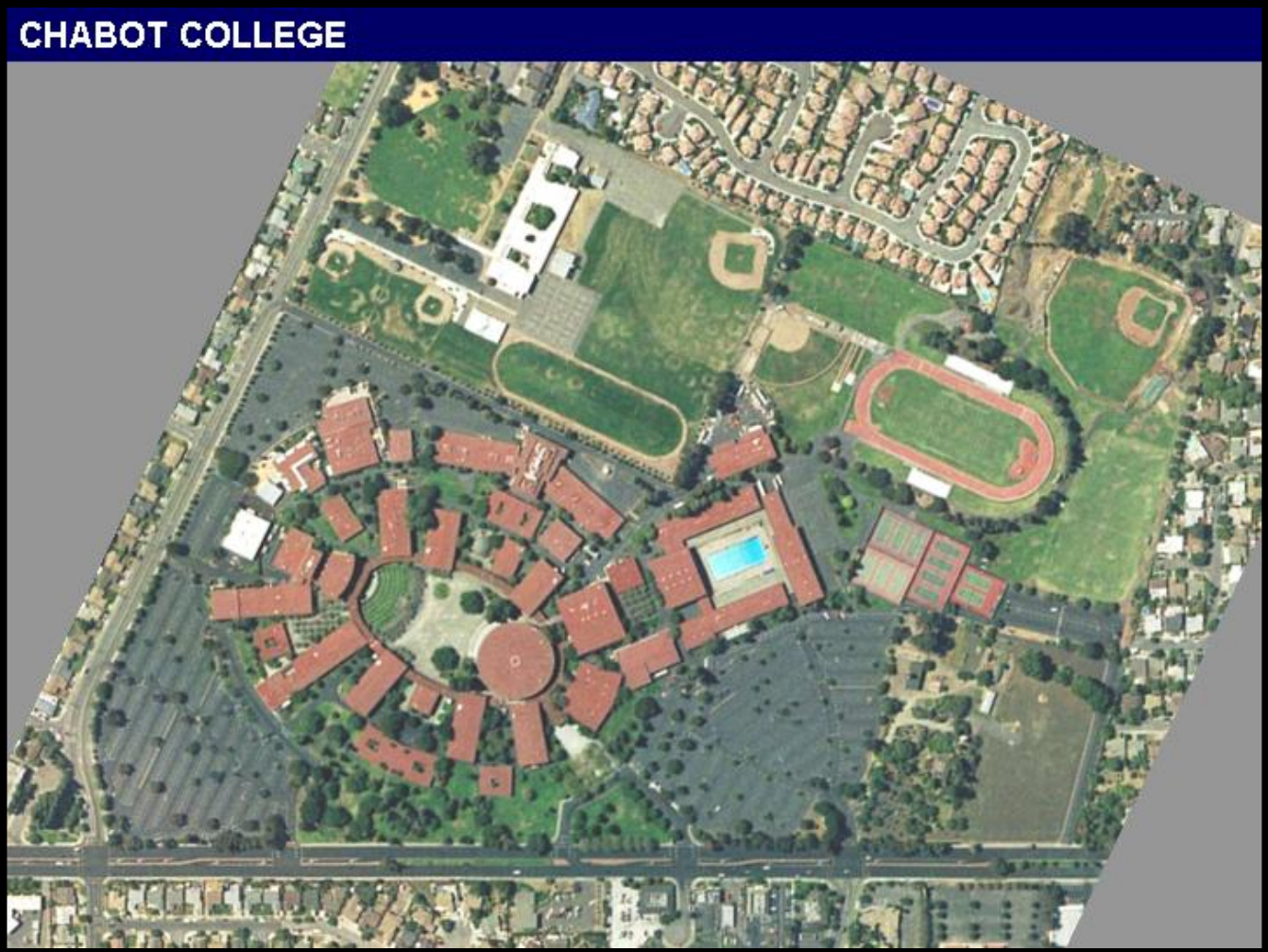
Las Positas College 2012 Facilities Master Plan

BUDGET ANALYSIS

MASTER SUMMARY

Description	<i>RENOVATION</i>	<i>NEW</i>	<i>TOTAL</i>
Construction (Renovation)	\$ 11,150,000	\$ -	\$ 11,150,000
Construction (New)		\$ 144,000,000	\$ 144,000,000
Construction (Expansion)	\$ -	\$ -	\$ -
Construction (Replacement)	\$ -	\$ -	\$ -
Construction (Temporary Facilities)	\$ -	\$ 950,000	\$ 950,000
Construction (Demolition)	\$ -	\$ 677,400	\$ 677,400
Construction (Hazmat Remediation)	\$ 400,000	\$ -	\$ 400,000
Total Construction	\$ 11,550,000	\$ 145,627,400	\$ 157,177,400
Design	\$ 1,150,000	\$ 15,025,200	\$ 16,175,200
Construction Management	\$ 580,000	\$ 7,252,500	\$ 7,832,500
Specialty Consulting	\$ 175,000	\$ 2,213,500	\$ 2,388,500
DSA Plan Check	\$ 115,000	\$ 1,450,500	\$ 1,565,500
DSA Inspection (IOR)	\$ 175,000	\$ 2,213,500	\$ 2,388,500
Testing & Inspections	\$ 115,000	\$ 1,450,500	\$ 1,565,500
Furniture, Fixtures and Equipment	\$ 350,000	\$ 4,371,500	\$ 4,721,500
PROJECT SUB-TOTAL:	\$ 14,210,000	\$ 179,604,600	\$ 193,814,600
Design Contingency	\$ 115,000	\$ 1,475,500	\$ 1,590,500
Bid Contingency	\$ 350,000	\$ 4,371,500	\$ 4,721,500
Construction Contingency	\$ 1,150,000	\$ 14,555,200	\$ 15,705,200
Project Contingency	\$ 350,000	\$ 4,396,500	\$ 4,746,500
TOTAL PROJECT SUB-TOTAL:	\$ 16,175,000	\$ 204,403,300	\$ 220,578,300
Escalation	\$ 2,000,000	\$ 24,618,700	\$ 26,618,700
TOTAL PROJECT BUDGET:	\$ 18,175,000	\$ 229,022,000	\$ 247,197,000

CHABOT COLLEGE
Aerial Photo



Before Measure B Bond
Chabot College - Year of 2004

CHABOT COLLEGE
Aerial Photo



After Measure B Bond
Chabot College - Year of 2013

CHABOT COLLEGE Facilities Master Plan



Chabot College 2012 Facilities Master Plan

Chabot College 2012 Facilities Master Plan Update



BUDGET ANALYSIS

MASTER SUMMARY

Description	NEW	RENOVATION	TOTAL
Construction (Renovation)	\$ -	\$ 32,739,000	\$ 32,739,000
Construction (New) incl Sitework	\$ 182,457,000	\$ -	\$ 182,457,000
Construction (Temporary Facilities)	\$ 3,933,000	\$ -	\$ 3,933,000
Construction (Demolition)	\$ 1,873,000	\$ -	\$ 1,873,000
Construction (Hazmat Remediation)	\$ 2,846,000	\$ 1,310,000	\$ 4,156,000
Total Construction	\$ 191,109,000	\$ 34,049,000	\$ 225,158,000
Design	\$ 18,388,000	\$ 3,404,000	\$ 21,792,000
Construction Management	\$ 9,194,000	\$ 1,702,000	\$ 10,896,000
Specialty Consulting	\$ 2,759,000	\$ 511,000	\$ 3,270,000
DSA Plan Check	\$ 1,840,000	\$ 341,000	\$ 2,181,000
DSA Inspection (IOR)	\$ 2,760,000	\$ 511,000	\$ 3,271,000
Testing & Inspections	\$ 1,849,000	\$ 341,000	\$ 2,190,000
Furniture, Fixtures and Equipment	\$ 5,515,000	\$ 1,022,000	\$ 6,537,000
PROJECT SUB-TOTAL:	\$ 233,414,000	\$ 41,881,000	\$ 275,295,000
Design Contingency	\$ 1,908,000	\$ 341,000	\$ 2,249,000
Bid Contingency	\$ 5,721,000	\$ 1,022,000	\$ 6,743,000
Construction Contingency	\$ 19,078,000	\$ 3,405,000	\$ 22,483,000
Project Contingency	\$ 5,721,000	\$ 1,022,000	\$ 6,743,000
TOTAL PROJECT SUB-TOTAL:	\$ 265,842,000	\$ 47,671,000	\$ 313,513,000
Escalation	\$ 31,888,000	\$ 5,725,000	\$ 37,613,000
TOTAL PROJECT BUDGET:	\$ 297,730,000	\$ 53,396,000	\$ 351,126,000



CHABOT

LAS POSITAS

C O M M U N I T Y
C O L L E G E
D I S T R I C T

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

April 2014

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2014

Citizens' Oversight Committee Report
Chabot Community College
First Quarter 2014 – January, February, March
Submitted April 2014

Las Positas College

The Student Services and Administration Building is 100% complete and occupied by campus employees. The new food service vendor has commissioned the kitchen equipment and a full menu has been in service since the beginning of the Fall Semester.

We have begun renovations of the 16,000 square feet of vacated space. The first phase has been with the removal of the modular buildings that were used as temporary space during the SSA construction. Design has been completed for the relocation of the mail room and print shop into Building 1700. DSA has approved the design of the Veterans center to be located in Building 1310/1320, in mid-March 2014. Building 700 will be modified for temporary swing space for the Library operations during the renovation of Building 2000. After the Library is returned to Building 2000, part of Building 700 will be converted into a computer laboratory classroom.

In addition to the renovation of the spaces vacated from the move into the new Student Services and Administration building, we are working with the campus community to identify small projects. These small projects that have been suggested by faculty and staff, meet educational program needs, address safety concerns or augment the projects that have been completed over the past 6 years. We will be working with the Facilities Committee to refine, rank the priority of the small projects and then implement the selected projects.

With funding saved from completed projects with unused contingencies, LPC is able to move forward with the Library Renovations Project Building 2000. This project is intended to modify the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. This renovation project is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan. The Facilities Master Plan envisions the replacement of the current Building 2100 with a new two story building that includes an Integrated Learning Center with expanded study areas connected to the Library on the first floor and classrooms and faculty offices on the second floor. The project construction budget has been established at \$3.5M. We were provided DSA Approval this past March 2014, with the Construction scheduled to start summer 2014, and occupancy in January 2015. The objectives are to create two new classroom spaces for library skills programs, provide expanded spaces for small group study, up-grade data and power infrastructure to support student computer use through

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2014

wired and wireless connections, improved library operations functionality including Acquisition/Technical Processing, management of special collections and check out/in automation. Also included is the removal of accessibility barriers, and updated lighting, interiors and furnishings.

Overall LPC has spent and committed \$209M or 87% of the campus program budget

District wide Energy Improvement Projects

The District has received funding from Proposition 39 for two energy improvement projects. Over half of the project cost is being funded through the Prop 39 program.

The HVAC improvement project will replace four 20 year old roof top HVAC units in Buildings 2000/2100 at LPC. The new units will be connected to the LPC central Utility Plant. The HVAC controls in Building 2000 and 2100 will be upgraded and integrated with the campuswide Energy Management System.

The Parking Lot and Roadway LED project will replace all parking lot and roadway lights with new energy efficient LED fixtures at LPC, Chabot and the District Office.

Chabot College

Two projects were finished at Chabot College in the First Quarter of 2014 under the Chabot College Measure B Program. In addition, two projects are currently under construction and three projects are in design.

The PE Complex renovation that started in June 2011 reached substantial completion in March 2014 and is now fully occupied. The scope of the project was a six phase renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. The project is now in the close out stage.

Also completed this quarter was a small renovation to the B100 TV Studio. The space which had not been significantly updated in decades was having power interruptions and switching problems. The project updated the electrical and low voltage wiring. Additionally, lighting and cabinetry was replaced.

Construction continues to make consistent progress on the second phase of our partially state funded project, Building 1700, a two-story Math/Science building renovation. The seismic strengthening is complete and new mechanical units have been set. New window frames are installed and glazing is complete. The interiors are almost complete and the furniture order will go to the Board for approval in May 2014.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2014

This renovation consists primarily of labs serving the campus. Renovations include new finishes, a voluntary seismic upgrade, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is an added enhancement for this building. The site between buildings 1700 and 1800 has been designed in coordination with faculty to serve as an outdoor classroom planted with botanical specimens not located elsewhere on campus. These two projects, B1700 and B1800, benefitted from \$9.4 million in funding from the State.

The other ongoing construction project at Chabot, security for parking lots G/H/F and J, is underway. This project includes closed circuit cameras, emergency phones and a public address system. The project will also include a new electronic marquee reader board at the corner of Depot Road and Hesperian Boulevard. The steel frame structure support for the new reader board was erected in March.

As of March 31, 2014, Chabot College has spent and committed \$218 million, or 83% of their total Measure B budget allocation.

Planning is currently underway for three projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include a voluntary seismic retrofit, finishes, lighting, furnishings and HVAC. Design Development is complete, and approved. Working drawings were submitted to DSA in December 2013 for review and we hope to begin the bidding process shortly.

The design for the Hesperian Boulevard frontage project is also currently underway. The project includes new signage and new landscaping along the east side of the campus. Working drawings were submitted to DSA in January 2014 and we hope to begin the bidding process shortly.

Finally, programming has begun for the renovation of the B2100 Biology Building. The Board of Trustees allocated \$20 Million in funding for this project.

Measure B Program

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. CLPCCD's share for 2013/14 is estimated to be \$581,778. The facilities group has submitted a project list to the state for review and approval. The goal is to spend these dollars in a manner to

create the biggest return on investment. These projects consisting of lighting and HVAC replacement have been bid and construction should begin shortly.

Following the completion of the 2012 CLPCCD Facility Master Plan and its adoption by the Board of Trustees on September 18, 2012, the colleges have begun the task of re-prioritizing Measure B Bond projects to better align with current needs. District wide, Measure B has spent or committed \$502 million to date or 83% of the total bond proceeds.

The Facilities Committees at each college have identified budgets that could be used to create projects and meet capital improvement needs on the college campuses. Discussions also include processes to identify those smaller projects that will directly assist us in furthering our strategic goals.

At their January 2014 meeting the Board of Trustees approved two new major projects at the two colleges: Las Positas College will build a new Academic Classroom building and Chabot College will renovate their existing Building 2100 Biology Lab.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		90,621,191	71,418,852	2,879,956	16,322,382
CHABOT COLLEGE TOTALS		264,146,752	212,631,535	5,348,326	46,166,892
LAS POSITAS COLLEGE TOTALS		248,455,295	210,535,499	1,435,920	36,483,877
PROGRAM TOTALS		603,223,238	494,585,886	9,664,202	98,973,150



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	9,999,509	6,868,638	1,619,835	1,511,036
50100.551011	Classroom, Lab Equipment, Chabot College (N)	9,698,369	6,335,523	301,308	3,061,538
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	7,748,176	5,053,237	128,106	2,566,834
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	889,880	49,524	370,404
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	7,953,029	6,688,301	221,798	1,042,931
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,462,745	1,462,745	-	-
50100.551026	Warehouse Services (F,O)	19,390	19,390	-	-
50100.551027	Campus Security Equipment (B)	194,243	171,847	22,405	(9)
50100.551030	Program Level Services, District (A,B,C,D,E)	14,964,959	10,480,161	12,500	4,472,298
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,433,916	5,892,242	21,894	519,780
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	112,248	112,248	-	-
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,135	803,135	-	-
50100.551060	Energy Projects (K,V)	5,332,470	3,729,916	416,427	1,186,126
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,418,996	86,160	-
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-
50100.551090	Facilities Master Plan Update (E)	428,358	428,358	-	-
50100.551100	District Contingency Fund	1,591,444	-	-	1,591,444
DISTRICTWIDE TOTALS		90,621,191	71,418,852	2,879,956	16,322,382



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	7,200,000	617,850	169,245	6,412,905
50200.552111	B100 TV Studio (F)	160,052	4,500	121,160	34,392
50200.552120	Administration Building - 200 (E,K,N,Y)	568,413	568,413	-	-
50200.552130	Classroom Buildings 300, 500 (E,F)	10,740,754	10,740,754	-	-
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	20,966	20,966	-	0
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,192,170	10,765,691	230,182	196,297
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,054,566	5,844,065	164,629	45,872
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	9,990,096	5,184,265	1,917,855	2,887,976
50200.552290	Science Lecture Hall / Planetarium - 1900 (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	440,917	271,486	176,838	(7,407)
50200.552315	Biology Renovation - 2100 (F)	20,000,000	-	85,481	19,914,519
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	340,477	340,477	-	-
50200.552430	Building 3400, Automotive Technology (E,F)	1,861,719	1,599,581	229,005	33,133
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,F,I)	37,095,817	37,095,117	700	-
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	7,000	131,675	1,517,325
50200.552490	Physical Education Complex Buildings (F)	22,749,535	21,574,542	460,023	714,970
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,359,487	6,113,410	246,077	-
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,101,547	7,101,547	-	-
50200.552510	Grand Court (F)	15,394	15,394	-	-
50200.552520	Campus Repairs / Small Projects (E,F)	6,762,385	1,810,536	17,572	4,934,277
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,443,925	9,206,797	367,549	4,869,579
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,791,209	686,127	2,436,150
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	26,307,517	26,285,738	21,779	-
50200.552620	Parking Lots A & B and G & H (F)	9,416,454	9,416,454	-	-
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	788,800	299,516	310,245	179,039
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,401,049	2,371,662	12,185	17,202
50200.552651	Campus Signage (F)	357,500	-	-	357,500
50200.552660	Photo Voltaic Project (K)	12,253,171	12,034,663	-	218,508
50200.552670	Seismic Upgrades (M)	1,180,000	-	-	1,180,000
50200.552680	Sustainability (F)	100,000	-	-	100,000
CHABOT COLLEGE TOTALS		264,146,752	212,631,535	5,348,326	46,166,892



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,300,878	15,224,335	76,543	-
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,720,252	34,269,129	451,123	-
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,724,480	3,716,321	8,159	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, E)	983,367	187,706	68,649	727,012
50300.553770	Renovations (E,O)	3,430,298	1,173,835	35,093	2,221,371
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	5,063,455	455,023	445,556	4,162,877
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	27,440,000	-	-	27,440,000
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,803,221	4,116,146	95,546	591,530
50300.553840	Central Utility Plant (O,V)	11,653,189	11,639,903	13,286	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,809,461	162,324	1,332,764
50300.553870	Campus Entry Enhancements (P,X)	104,354	100,553	3,801	-
50300.553880	Campus Boulevard Phases I-III (P,X)	2,644,717	2,635,951	1,390	7,375
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-
50300.553920	EIR Services (Y)	4,613,351	4,596,742	16,609	-



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014**

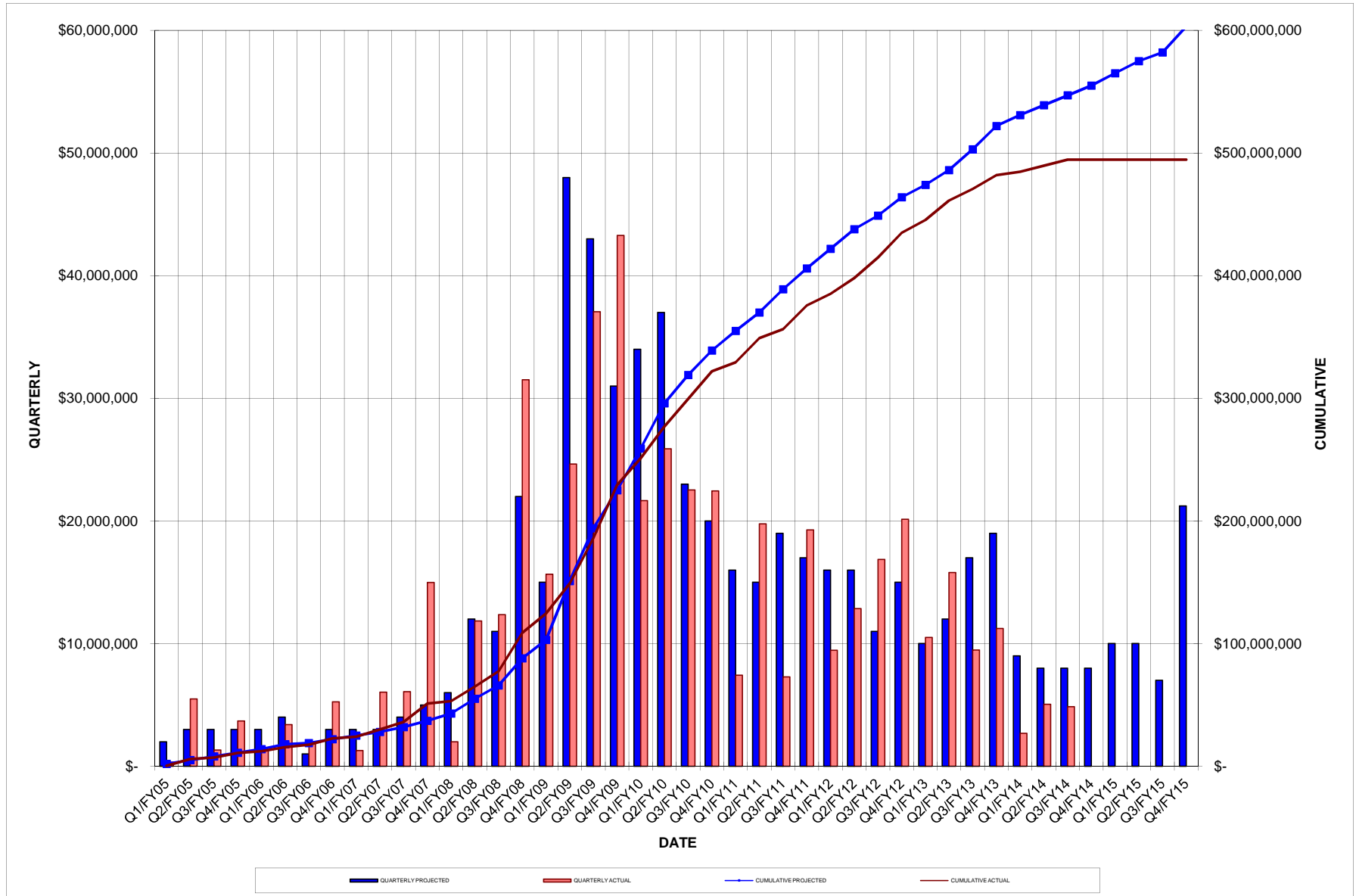
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553930	Utilities Infrastructure Upgrade (V,X)	587,040	586,092	-	948
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	2,674,902	2,617,059	57,843	-
LAS POSITAS COLLEGE TOTALS		248,455,295	210,535,499	1,435,920	36,483,877



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2014

Cash Flow Report



Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Information Technology Equipment April 1, 2014



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of April 2014:

- **Award of Cisco Switches and Routers Contract to AMS.Net March 2014**
 - Fourth contract cycle, District Standards updated
 - Prior three contract bids in 2005, 2009, and 2012
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

- **Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)**
 - Increased access speed for existing Opt-E-Man connections for all sites at LPC, Chabot, and District in January 2014
 - New addition is scheduled during April Spring break for Chabot Nursing program in partnership with Valley Care Medical to accommodate a new skills lab classroom and to replace the previous slower speed T-1 lines

- **New Bid for Desktop/Laptop Computers for Hewlett Packard units**
 - Fourth bid cycle, District standards updated
 - District has 4-year life cycle for PCs
 - Bid in process with new award expected by July 2014

- **Install Wireless access for Instructional areas at both colleges**
 - Purchase of Centralized Management System in July 2009
 - Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
 - Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
 - Wireless access at both colleges expanded significantly in 2011-2012
 - Chabot now has 90%+ coverage with 69 Access Points (AP) throughout 26 buildings with those buildings remaining still being renovated.
 - Las Positas has 95%+ coverage with 74 Access Points (AP) throughout 29 buildings, with 13 being installed in the new SSA Building
 - Continue to add Access Points at both colleges as needed

- **Award of Cisco Switches and Routers Contract to AMS.Net July 2012**
 - Atacom vendor withdrew bid June 2012
 - Third contract cycle, District Standards updated
 - Prior two contract bids in 2005 and 2009
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

IT Projects and Major Accomplishments as of April 2014:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Second phase with Purchasing is completed who is now utilizing the BDMS system live
- Finance is in the process of implementing BDMS for their areas
- The final phase will be to include Human Resources, Payroll, and other college departments with scanning needs
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups

IT Projects and Major Accomplishments as of April 2014:

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- Grade mailers were replaced by email online notifications in Fall 2013.
- The replacement of additional mailers with SARS-Call electronic email notification is in process to eliminate postage and printing costs
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for Hewlett Packard units to Atacom in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of April 2014:

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Human Resources has also used the Argos tool since Fall 2013 for new reporting requirements
- Usage of the Argos tool was expanded in Spring 2014 for all locations to use for the Enrollment Management reporting and data trend analysis/comparisons
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

IT Projects and Major Accomplishments as of April 2014:

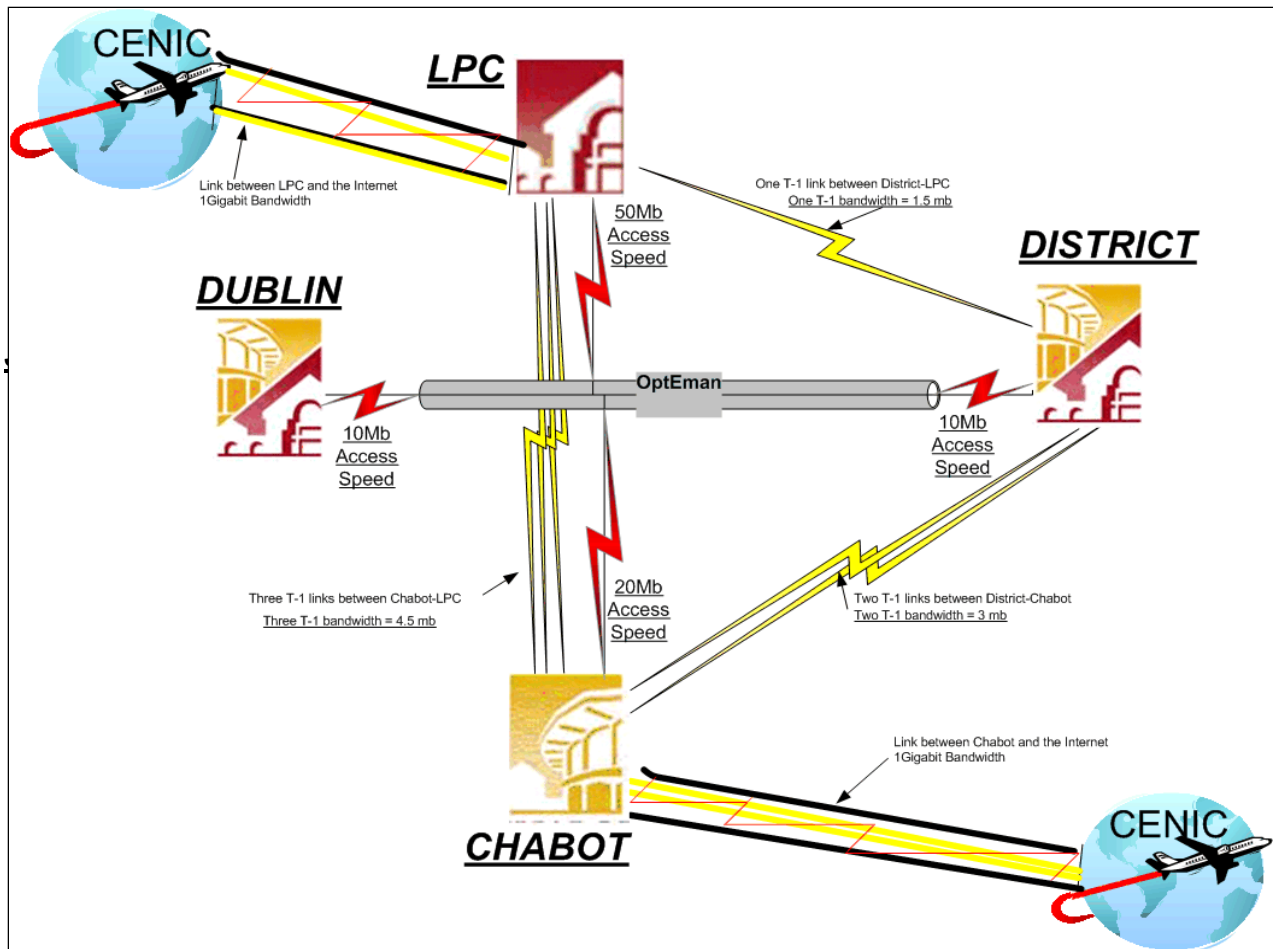
➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
 - These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

IT Projects and Major Accomplishments as of April 2014:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot in November 2009 and LPC in May 2010
- Opteman configuration supported the District move to Dublin site in March 2013
- Expansion of Opt-E-Man connections completed in January 2014 for faster access speed to accommodate increased bandwidth needs at all locations as noted in the network diagram
- Addition for new connection scheduled for April 2014 for Chabot Nursing program with Valley Care Medical for new skills lab classroom and to replace previous slower T-1 lines

IT Projects and Major Accomplishments as of April 2014:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Virtualization of servers at the colleges and district
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff
- Purchase of a storage area network (SAN) device was completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage, the first of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system
- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations
- Mobile Applications for Banner Enterprise System
 - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
 - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
 - Pilot groups with students and Admissions & Records are providing feedback with a planned release to all students in Fall 2014



**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2014

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete- DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete- DSA Certified LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete- DSA Certified LEED Platinum Certified
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete- DSA Certified
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete- DSA Certified

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete- DSA Certified
Traffic Signal	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	Construction Complete, Closed
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$16.7	Construction Complete, in Close Out

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, Closed
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	DSA Approval, March 14
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Deferred
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete, in Close Out
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Deferred

Chabot College
Project Overview

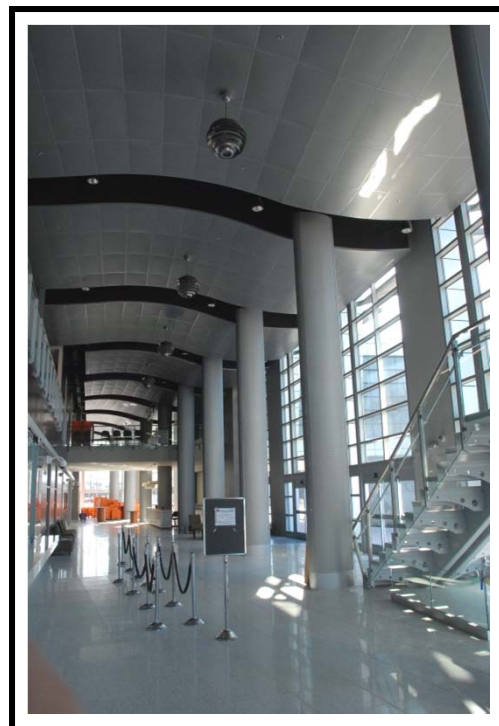


Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	Deferred
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
Photo Voltaic Project (K)	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete- DSA Certified
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete, in Close Out Phase 3 Construction Complete Jun 14
BMW B3400 (F, I)	Renovation	tbd	\$1.1	Construction Complete, in Close Out
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, DSA Certified

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Homecoming Art Installation	New		N/A	Installation Complete, in Close Out
Sparks Art Installation	New		N/A	Installation Complete, in Close Out
Soar Art Installation	New		N/A	Installation Complete, in Close Out
Parking Lot Security	New Security in Lots G, H, F, J	tBP	\$0.6	Construction Complete June 14
Biology Building 2100	Renovation	tbd	\$15.0	Selecting Architect
			Total Planned Construction Cost	\$203.4



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The project is closed with Board approval. DSA certification is complete. The project attained a LEED Platinum certification and received the 2012 CCFC Professional Design Award of Honor.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010 - Complete



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The project is closed with Board approval. DSA certification is complete. This project has attained LEED Gold certification.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

Ice Storage Plant



Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

The project is closed with Board approval.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is closed with Board approval. DSA Certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	01/2011 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work includes installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Construction began March 2013, and the building is now occupied. Contractor achieved substantial completion 11 weeks ahead of schedule. The contractor is working on punchlist and closeout activities.

Design Start:	10/2011	Complete
DSA Permit Approval:	11/2012	Complete
Construction Start:	03/2013	Complete
Occupancy:	08/2013	Complete



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

This project is closed with Board approval. DSA certification is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	12/2010 - Complete
B300 Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Physical Education Complex Buildings

CHABOT COLLEGE
April 1, 2014



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex project consists of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The project is substantially complete and is now occupied. Punch list is in progress.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II- Complete
Construction Start	07/2011 to 05/2013-Phased -Complete
Occupancy	08/2011 to 01/2014-Phased -Complete

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
April 1, 2014



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Complete
Construction Start	06/2010 - Complete
Occupancy	01/2012 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate future growth.

Project Update:

Construction started in October 2010. The project is now substantially complete and occupied. The contractor is working on punch list and closeout activities.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Performing Arts Center/ B1200

CHABOT COLLEGE
April 1, 2014



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio. The project also includes a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

The project is substantially complete and occupied. Contractor is working on punchlist and close out activities.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	01/2013- Complete



Learning Resource Center

Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

Project Update:

Design is complete and was submitted to DSA for approval.

Design Start	10/2012- Complete
DSA Permit Approval	06/2014
Construction Start	08/2014
Occupancy	06/2015



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Completion of the punch list is in progress.

Design Start	05/2008 - Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

Construction is approximately 80% complete. Mechanical, electrical and plumbing equipment, as well as finishes are being installed. Exterior frames for decorative panels are in progress. Trellis and landscaping are scheduled to begin soon.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013 - Complete
Occupancy	08/2014



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes a reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The contractor has ordered the specified equipment and installation has begun.

Design Start	11/2011 –	Complete
DSA Permit Approval	10/2013 --	Complete
Construction Start	12/2013 –	Complete
Occupancy	04/2014	



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

This project is closed with Board approval. DSA certification is complete.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The project is closed with Board approval.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2014

PROJECT PROGRESS REPORT

Library Remodel

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: Noll and Tam Architect's

Construction Manager: Parsons Brinckerhoff

Contractor: Mark Scott Construction, Inc.

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Architect submitted final construction document to DSA late November 2013; DSA approval occurred in March 2014. We selected a CM at Risk firm for the construction; they have been working with the District team on the Pre-construction phase. The project will bid in Mid-April 2014. With scheduled construction to begin in June 2014.

Design Start 06/2013

DSA Permit Approval 03/2014

Construction Start 06/2014

Occupancy 12/2014

PROJECT PROGRESS REPORT
Renovations – 100, 900, 1000, 1310/1320
& 1700

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Mark Scott Construction, Inc.

Project Description:

Now that SSA is occupied we have started design meetings with users for Buildings 100, 900, 1000, 1310/1320 and 1700. Renovation of these spaces will include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

Project Update:

Final Design has been approved for B1700, Print Shop, Mailroom and Large meeting space. We have DSA Approved Drawings as of March 2014 for B1310/1320 - Veterans. B1000 will be demolished once vacant. B900 has been deferred by the campus, they have painted and provided new classroom furniture.

Design	09/2013
Construction Start	12/2013
Occupancy	Phased

PROJECT PROGRESS REPORT

Campus Boulevard Phase I-III

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Project completed in December 2012. Punch list is completed. DSA Certification has been obtained.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	12/2012

PROJECT PROGRESS REPORT

Amphitheater Resurfacing Project

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: Carducci and Associates
Construction Manager: Parsons Brinckerhoff
Contractor: TBD

Project Description:

The Amphitheater Resurfacing project consists of removing the existing grass and irrigation system and replacing with concrete and acid stain for use by the Theater Department and Outside groups.

Project Update:

Architect met with end user in late February to discuss design options, DSA requirements for access, ramps and structural needs. Next meeting with end users is in Mid April to review design concepts.

Design Start	03/2014	
DSA Permit	06/2014	
Construction Start		08/2014
Occupancy	11/2014	

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Substantial Completion was issued on March 6, 2013. Punch lists have been complete. The building is occupied with moves completed. Parking lot C has been repaved and is open. The new cafeteria is fully functional and started serving food beginning of Fall semester.

Design Start	06/2009 - Complete
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011 - Complete
Occupancy	03/2013 - Complete

PROJECT PROGRESS REPORT

Science Building, Phase II

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning
Construction Manager: Parsons Brinckerhoff
Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, two story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Bldg 1850 is Complete, Punch List work is complete.
Bldg 1800 Remodel Complete, Punch List work is complete. DSA certification has been achieved. This project has been Certified LEED Gold.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	08/2012



Project Team:

Engineer: Balfour Beatty Energy Solutions
Construction Manager: Parsons Brinckerhoff
Contractor: Cupertino Electric

Project Description:

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

Project Update:

PG&E has provided the Permit to Operate and this project is closed.

Design	Complete
Construction Start	09/2011
Operational	06/2012



Project Team:

Architect: WLC Architects / Carducci Landscape Architects
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Project is complete. DSA Certification has been provided.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	04/2011 - Complete



Project Team:

Architect: Beverly Prior Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project is complete.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009 - Complete
Occupancy	11/2010 - Complete



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project is complete.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	10/2010 - Complete

PROJECT PROGRESS REPORT
Barbara Fracisco Mertes
Center for the Arts

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: John Sergio Fisher & Associates
Construction Manager: Parsons Brinckerhoff
Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

Project is complete. This project has been Certified LEED Silver.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Complete
Occupancy	Fall Semester 2010 - Complete



Project Team:

Engineer of Record: WHM, Inc.
Construction Manager: Parsons Brinckerhoff
Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

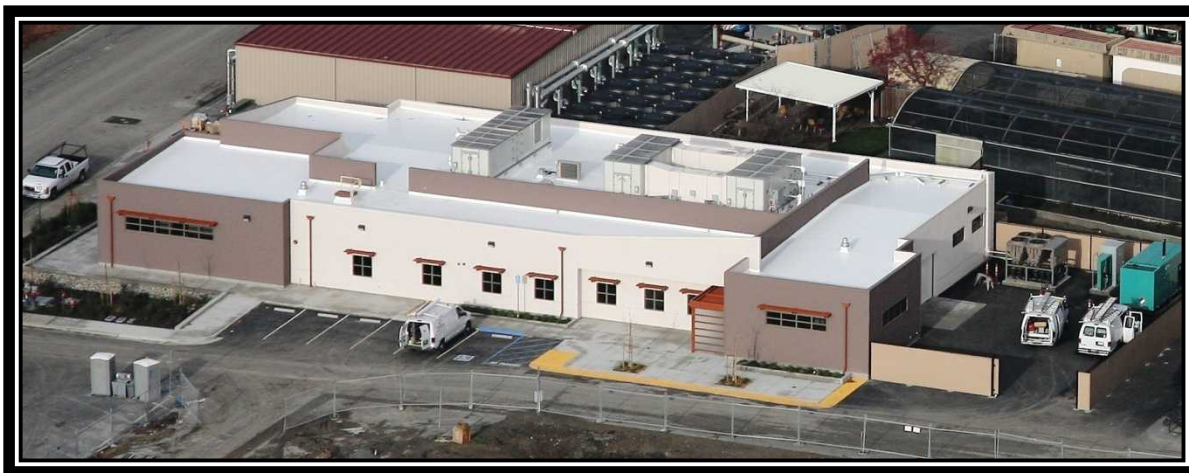
Project is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

PROJECT PROGRESS REPORT

District-wide Information Technology Building

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Project is complete.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010 - Complete



Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete

PROJECT PROGRESS REPORT
Multi-Disciplinary Education Building

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project is complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete

PROJECT PROGRESS REPORT

Aquatics Center & Soccer Field

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

Project is complete.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
April 1, 2014



Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete

REPORT FYRBDSC
FISCAL YEAR: 14

Chabot - Las Positas CCD
Budget Status (Current Period)
AS OF 31-MAR-2014

RUN DATE: 04/03/2014
TIME: 09:10 AM
PAGE: 1

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	5,120.00	-5,120.00	***
5541	719999	DATA COMMUNICATIONS	.00	4,597.90	23,940.86	46,862.48	-70,803.34	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	2,342.56	.00	-2,342.56	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	592,218.49	22,832.00	-615,050.49	***
TOTAL		Other Operating Expenses & Ser	.00	4,597.90	618,501.91	74,814.48	-693,316.39	***
6215	719999	SPECIALITY CONSULTING	.00	3,571.20	50,221.20	73,215.11	-123,436.31	***
6401	719999	EQUIPMENT <\$1000	.00	.00	61,626.65	44,578.55	-106,205.20	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	891.94	56,751.36	11,523.09	-68,274.45	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	103,187.64	194,901.79	15,229.16	-210,130.95	***
6422	719999	SOFTWARE	.00	28,909.20	42,369.20	.00	-42,369.20	***
TOTAL		Capital Expenses	.00	136,559.98	405,870.20	144,545.91	-550,416.11	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	141,157.88	1,024,372.11	219,360.39	-1,243,732.50	***
NET			.00	-141,157.88	-1,024,372.11	-219,360.39	1,243,732.50	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	.00	141,157.88	1,024,372.11	219,360.39	-1,243,732.50	***
NET			.00	-141,157.88	-1,024,372.11	-219,360.39	1,243,732.50	***

REPORT FYRBDSC
 FISCAL YEAR: 14

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 31-MAR-2014

RUN DATE: 04/03/2014
 TIME: 09:10 AM
 PAGE: 2

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5102	719999	STAFF TRAINING & WORKSHOPS	.00	.00	.00	540.00	-540.00	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	.00	399.30	-399.30	***
5711	719999	LEGAL ADVERTISING	.00	145.20	145.20	.00	-145.20	***
TOTAL		Other Operating Expenses & Ser	.00	145.20	145.20	939.30	-1,084.50	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	80,950.46	40,285.00	-121,235.46	***
6215	719999	SPECIALITY CONSULTING	.00	19,200.00	32,550.00	49,050.00	-81,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	205,470.29	249,584.55	-455,054.84	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	99,234.54	2,689.03	-101,923.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	252,388.23	575.73	-252,963.96	***
6422	719999	SOFTWARE	.00	.00	.00	5,284.32	-5,284.32	***
TOTAL		Capital Expenses	.00	19,200.00	670,593.52	347,468.63	-1,018,062.15	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	19,345.20	670,738.72	348,407.93	-1,019,146.65	***
NET			.00	-19,345.20	-670,738.72	-348,407.93	1,019,146.65	***

REPORT FYRBDSC
 FISCAL YEAR: 14

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 31-MAR-2014

RUN DATE: 04/03/2014
 TIME: 09:10 AM
 PAGE: 3

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	19,345.20	670,738.72	348,407.93	-1,019,146.65	***
NET			.00	-19,345.20	-670,738.72	-348,407.93	1,019,146.65	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5711	719999	LEGAL ADVERTISING	.00	145.20	145.20	.00	-145.20	***
TOTAL		Other Operating Expenses & Ser	.00	145.20	145.20	.00	-145.20	***
6401	719999	EQUIPMENT <\$1000	.00	.00	370.56	.00	-370.56	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	9,154.98	.00	-9,154.98	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	39,480.43	64,304.85	14,411.98	-78,716.83	***
TOTAL		Capital Expenses	.00	39,480.43	73,830.39	14,411.98	-88,242.37	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	39,625.63	73,975.59	14,411.98	-88,387.57	***
NET			.00	-39,625.63	-73,975.59	-14,411.98	88,387.57	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	39,625.63	73,975.59	14,411.98	-88,387.57	***
NET			.00	-39,625.63	-73,975.59	-14,411.98	88,387.57	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	265,844.52	.00	-265,844.52	***
TOTAL		Other Operating Expenses & Ser	.00	.00	265,844.52	.00	-265,844.52	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	265,844.52	.00	-265,844.52	***
NET			.00	.00	-265,844.52	.00	265,844.52	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	265,844.52	.00	-265,844.52	***
NET			.00	.00	-265,844.52	.00	265,844.52	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	142.79	17,359.92	18,775.52	-36,135.44	***
5620	719999	M & O VENDOR REPAIRS	.00	3,551.74	42,558.15	14,626.91	-57,185.06	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	.00	.00	.00	***
5630	719999	LOCAL DEF MAINTANCE	.00	.00	4,300.00	.00	-4,300.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	6,020.65	.00	-6,020.65	***
5730	719999	ATTORNEY FEES	.00	.00	78.00	.00	-78.00	***
TOTAL		Other Operating Expenses & Ser	.00	3,694.53	70,316.72	33,402.43	-103,719.15	***
6120	719999	SITE IMPROVEMENTS	.00	.00	18,528.91	114,000.00	-132,528.91	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	7,453.30	119,681.92	9,641.70	-129,323.62	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,412.50	56,597.50	-64,010.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	682.50	-682.50	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	4,536.14	.00	-4,536.14	***
TOTAL		Capital Expenses	.00	7,453.30	150,159.47	180,921.70	-331,081.17	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	11,147.83	220,476.19	214,324.13	-434,800.32	***
NET			.00	-11,147.83	-220,476.19	-214,324.13	434,800.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	11,147.83	220,476.19	214,324.13	-434,800.32	***
NET			.00	-11,147.83	-220,476.19	-214,324.13	434,800.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551026 LPC Warehouse (O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	2,442.93	.00	-2,442.93	***
TOTAL		Capital Expenses	.00	.00	2,442.93	.00	-2,442.93	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	2,442.93	.00	-2,442.93	***
NET			.00	.00	-2,442.93	.00	2,442.93	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	2,442.93	.00	-2,442.93	***
NET			.00	.00	-2,442.93	.00	2,442.93	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551027 Campus Security Equipment (B)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	3,243.48	.00	-3,243.48	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	27,224.69	114,305.48	22,404.65	-136,710.13	***
TOTAL		Capital Expenses	.00	27,224.69	117,548.96	22,404.65	-139,953.61	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	27,224.69	117,548.96	22,404.65	-139,953.61	***
NET			.00	-27,224.69	-117,548.96	-22,404.65	139,953.61	***
TOTAL FUND								
551027		Campus Security Equipment (B)						
TOTAL		Expenditures	.00	27,224.69	117,548.96	22,404.65	-139,953.61	***
NET			.00	-27,224.69	-117,548.96	-22,404.65	139,953.61	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1480	719999	OTHER- NON-TEACHING	.00	.00	100.00	.00	-100.00	***
TOTAL		Academic Salaries	.00	.00	100.00	.00	-100.00	***
2101	719999	REGULAR	289,977.00	17,924.47	173,170.73	.00	116,806.27	60
2111	719999	MANAGEMENT	146,984.00	24,632.96	190,161.17	.00	-43,177.17	129
2131	719999	CONFIDENTIAL	33,401.00	2,794.17	25,018.54	.00	8,382.46	75
2301	719999	HOURLY	.00	820.80	2,536.50	.00	-2,536.50	***
TOTAL		Classified Salaries	470,362.00	46,172.40	390,886.94	.00	79,475.06	83
3220	719999	PERS OTHER CLASS EMPLOYEES	31,027.00	2,540.34	23,217.61	.00	7,809.39	75
3221	719999	PERS-CLASS ADMINISTRATORS	16,816.00	2,864.01	21,781.13	.00	-4,965.13	130
3230	719999	PERS OTHER CERTIF EMPLOYEES	.00	-34.06	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	20,751.00	1,622.84	15,087.95	.00	5,663.05	73
3321	719999	OASDHI CLASS MANAGERS	8,261.00	1,905.36	9,753.99	.00	-1,492.99	118
3330	719999	OASDHI OTHER CERTIF EMPLOYEES	.00	-1.44	.00	.00	.00	***
3331	719999	OASDHI CERTIF ADMINISTRATORS	.00	-15.20	.00	.00	.00	***
3420	719999	H & W OTHER CLASS EMPLOYEES	76,379.00	6,008.20	54,129.38	.00	22,249.62	71
3421	719999	H & W CLASS MANAGERS	19,606.00	1,900.62	15,445.38	.00	4,160.62	79
3430	719999	H & W OTHER CERTIF EMPLOYEES	.00	-11.50	.00	.00	.00	***
3431	719999	H & W CERTIF ADMINISTRATORS	.00	-23.00	.00	.00	.00	***
3520	719999	SUI OTHER CLASS EMPLOYEES	138.00	11.13	101.47	.00	36.53	74
3521	719999	SUI CLASS MANAGERS	74.00	12.51	95.27	.00	-21.27	129
3530	719999	SUI OTHER CERTIF EMPLOYEES	.00	-.05	.00	.00	.00	***
3531	719999	SUI CERTIF ADMINISTRATORS	.00	-.10	.00	.00	.00	***
3620	719999	WCI OTHER CLASS EMPLOYEES	3,256.00	266.26	2,425.24	.00	830.76	74
3621	719999	WCI CLASS MANAGERS	1,764.00	299.16	2,277.26	.00	-513.26	129
3630	719999	WCI OTHER CERTIF EMPLOYEES	.00	-1.20	.00	.00	.00	***
3631	719999	WCI CERTIF ADMINISTRATORS	.00	-2.40	.00	.00	.00	***
3720	719999	ARS-CLASS OTHER	.00	30.78	95.12	.00	-95.12	***
3840	719999	CONSOLIDATED BENEFITS (BUDGET	12,582.00	.00	.00	.00	12,582.00	0
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	100.00	300.00	.00	-300.00	***
TOTAL		Fringe Benefits	190,654.00	17,472.26	144,709.80	.00	45,944.20	76
4301	719999	OFFICE SUPPLIES	.00	1,357.34	2,767.10	.00	-2,767.10	***
4320	719999	PROGRAM/OPERATING SUPPLIES	10,000.00	.00	.00	.00	10,000.00	0
TOTAL		Supplies Expense	10,000.00	1,357.34	2,767.10	.00	7,232.90	28
5110	719999	PROFESSIONAL SERVICES	.00	.00	4,400.00	11,500.00	-15,900.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5210	719999	TRAVEL EXPENSE	.00	.00	49.72	.00	-49.72	***
5540	719999	TELEPHONE SERVICE	.00	.00	150.00	.00	-150.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5701	719999	ANNUAL FISCAL AUDIT	.00	.00	9,500.00	.00	-9,500.00	***
5730	719999	ATTORNEY FEES	.00	2,011.25	2,617.50	.00	-2,617.50	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	17.95	.00	-17.95	***
5884	719999	BUSINESS EXPENSE	.00	208.79	946.04	.00	-946.04	***
5887	719999	PROGRAM CONTINGENCIES	1,000,000.00	.00	.00	.00	1,000,000.00	0
TOTAL		Other Operating Expenses & Ser	1,000,000.00	2,220.04	17,681.21	12,500.00	969,818.79	3
620203	719999	DESIGN REPROGRAPHICS	.00	.00	-6,723.26	19,374.76	-12,651.50	***
6235	719999	CONSTRUCTION RENOVATION	31,156,961.00	.00	.00	.00	31,156,961.00	0
6401	719999	EQUIPMENT <\$1000	.00	.00	1,268.06	.00	-1,268.06	***
TOTAL		Capital Expenses	31,156,961.00	.00	-5,455.20	19,374.76	31,143,041.44	0
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	661,016.00	63,644.66	535,696.74	.00	125,319.26	81
TOTAL		Expenditures	32,166,961.00	3,577.38	14,993.11	31,874.76	32,120,093.13	0
NET			-32,827,977.00	-67,222.04	-550,689.85	-31,874.76	-32,245,412.39	2
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	661,016.00	63,644.66	535,696.74	.00	125,319.26	81
TOTAL		Expenditures	32,166,961.00	3,577.38	14,993.11	31,874.76	32,120,093.13	0
NET			-32,827,977.00	-67,222.04	-550,689.85	-31,874.76	-32,245,412.39	2

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551042 Dublin Education Center Phase III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	30,675.12	6,988.38	-37,663.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	30,675.12	6,988.38	-37,663.50	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	89,933.56	.00	-89,933.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,940.22	-4,940.22	***
6222	719999	DSA PLAN CHECK	.00	.00	-1,070.24	.00	1,070.24	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,255.00	-2,255.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	86,263.96	1,317.67	-87,581.63	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	4,337.75	16,654.88	.00	-16,654.88	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	6,393.00	-6,393.00	***
TOTAL		Capital Expenses	.00	4,337.75	191,782.16	14,905.89	-206,688.05	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	4,337.75	222,457.28	21,894.27	-244,351.55	***
NET			.00	-4,337.75	-222,457.28	-21,894.27	244,351.55	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	4,337.75	222,457.28	21,894.27	-244,351.55	***
NET			.00	-4,337.75	-222,457.28	-21,894.27	244,351.55	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551055 DW MultiFunction Copier Equip(BNR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	-332.63	.00	332.63	***
TOTAL		Capital Expenses	.00	.00	-332.63	.00	332.63	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551060 Energy Projects (KV)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	48,425.00	579,698.00	-628,123.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	48,425.00	579,698.00	-628,123.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	48,425.00	579,698.00	-628,123.00	***
NET			.00	.00	-48,425.00	-579,698.00	628,123.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	48,425.00	579,698.00	-628,123.00	***
NET			.00	.00	-48,425.00	-579,698.00	628,123.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	21,540.00	86,160.00	-107,700.00	***
TOTAL		Capital Expenses	.00	.00	21,540.00	86,160.00	-107,700.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	21,540.00	86,160.00	-107,700.00	***
NET			.00	.00	-21,540.00	-86,160.00	107,700.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	21,540.00	86,160.00	-107,700.00	***
NET			.00	.00	-21,540.00	-86,160.00	107,700.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551100 DISTRICT CONTINGENCY FUND
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
8890	880000	OTHER LOCAL REVENUES	.00	42,618.25	42,618.25	.00	-42,618.25	***
TOTAL		Local Revenues	.00	42,618.25	42,618.25	.00	-42,618.25	***
5110	719999	PROFESSIONAL SERVICES	.00	1,040.00	1,040.00	.00	-1,040.00	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	1,040.00	1,040.00	.00	-1,040.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	3,077.68	3,077.68	.00	-3,077.68	***
TOTAL		Capital Expenses	.00	3,077.68	3,077.68	.00	-3,077.68	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Revenues	.00	42,618.25	42,618.25	.00	-42,618.25	***
TOTAL		Expenditures	.00	4,117.68	4,117.68	.00	-4,117.68	***
NET			.00	38,500.57	38,500.57	.00	-38,500.57	***
TOTAL FUND								
551100		DISTRICT CONTINGENCY FUND						
TOTAL		Revenues	.00	42,618.25	42,618.25	.00	-42,618.25	***
TOTAL		Expenditures	.00	4,117.68	4,117.68	.00	-4,117.68	***
NET			.00	38,500.57	38,500.57	.00	-38,500.57	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552110 LIBRARY BLDG 100 SEIS STRENGTH (FM)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	3,330.00	299,152.50	169,245.00	-468,397.50	***
6222	719999	DSA PLAN CHECK	.00	.00	31,270.00	.00	-31,270.00	***
TOTAL		Capital Expenses	.00	3,330.00	330,422.50	169,245.00	-499,667.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	3,330.00	330,422.50	169,245.00	-499,667.50	***
NET			.00	-3,330.00	-330,422.50	-169,245.00	499,667.50	***
TOTAL FUND								
552110		LIBRARY BLDG 100 SEIS STRENGTH (FM)						
TOTAL		Expenditures	.00	3,330.00	330,422.50	169,245.00	-499,667.50	***
NET			.00	-3,330.00	-330,422.50	-169,245.00	499,667.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552111 TV Studio B100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	119,000.00	-119,000.00	***
6202	719999	DESIGN	.00	.00	4,500.00	.00	-4,500.00	***
TOTAL		Capital Expenses	.00	.00	4,500.00	119,000.00	-123,500.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	4,500.00	119,000.00	-123,500.00	***
NET			.00	.00	-4,500.00	-119,000.00	123,500.00	***
TOTAL FUND								
552111		TV Studio B100 (F)						
TOTAL		Expenditures	.00	.00	4,500.00	119,000.00	-123,500.00	***
NET			.00	.00	-4,500.00	-119,000.00	123,500.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552120 Administration Building - 200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,622.63	.00	-2,622.63	***
6401	719999	EQUIPMENT <\$1000	.00	.00	3,674.45	.00	-3,674.45	***
TOTAL		Capital Expenses	.00	.00	6,297.08	.00	-6,297.08	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	6,297.08	.00	-6,297.08	***
NET			.00	.00	-6,297.08	.00	6,297.08	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	6,297.08	.00	-6,297.08	***
NET			.00	.00	-6,297.08	.00	6,297.08	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552130 Classroom Buildings - 300 500
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552220 Buildings - 1200 1300 PAC Plaza
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	.00	.00	***
5730	719999	ATTORNEY FEES	.00	1,037.48	3,220.58	.00	-3,220.58	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	729.59	.00	-729.59	***
TOTAL		Other Operating Expenses & Ser	.00	1,037.48	3,950.17	.00	-3,950.17	***
6202	719999	DESIGN	.00	.00	-14,619.48	31,083.83	-16,464.35	***
6215	719999	SPECIALITY CONSULTING	.00	20,654.05	43,751.51	7,529.89	-51,281.40	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	120,917.12	178,081.55	-298,998.67	***
6241	719999	TESTS & INSPECTIONS	.00	.00	9,889.87	5,892.65	-15,782.52	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	615.31	-615.31	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	7,413.11	19,417.70	.00	-19,417.70	***
TOTAL		Capital Expenses	.00	28,067.16	179,356.72	223,203.23	-402,559.95	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	29,104.64	183,306.89	223,203.23	-406,510.12	***
NET			.00	-29,104.64	-183,306.89	-223,203.23	406,510.12	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	29,104.64	183,306.89	223,203.23	-406,510.12	***
NET			.00	-29,104.64	-183,306.89	-223,203.23	406,510.12	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	133.00	.00	-133.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	133.00	.00	-133.00	***
6202	719999	DESIGN	.00	.00	4,000.00	24,156.85	-28,156.85	***
6222	719999	DSA PLAN CHECK	.00	.00	500.00	.00	-500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	3,684.00	-124,214.27	137,860.35	-13,646.08	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	3,684.00	-119,714.27	164,628.64	-44,914.37	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	3,684.00	-119,581.27	164,628.64	-45,047.37	***
NET			.00	-3,684.00	119,581.27	-164,628.64	45,047.37	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	3,684.00	-119,581.27	164,628.64	-45,047.37	***
NET			.00	-3,684.00	119,581.27	-164,628.64	45,047.37	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	1,014.00	.00	-1,014.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	7,007.84	-7,007.84	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,014.00	7,007.84	-8,021.84	***
6202	719999	DESIGN	.00	32,425.06	24,268.36	103,893.84	-128,162.20	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	-16,628.04	-91,652.68	.00	91,652.68	***
6215	719999	SPECIALITY CONSULTING	.00	-2,986.50	3,502.62	45,729.72	-49,232.34	***
6222	719999	DSA PLAN CHECK	.00	-116.83	392.00	.00	-392.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	23,161.00	-23,161.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	358,918.07	1,253,106.13	2,276,857.80	-3,529,963.93	***
6241	719999	TESTS & INSPECTIONS	.00	4,818.15	65,239.65	16,099.20	-81,338.85	***
TOTAL		Capital Expenses	.00	376,429.91	1,254,856.08	2,465,741.56	-3,720,597.64	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	376,429.91	1,255,870.08	2,472,749.40	-3,728,619.48	***
NET			.00	-376,429.91	-1,255,870.08	-2,472,749.40	3,728,619.48	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	376,429.91	1,255,870.08	2,472,749.40	-3,728,619.48	***
NET			.00	-376,429.91	-1,255,870.08	-2,472,749.40	3,728,619.48	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552310 BIOLOGICAL CLASSROOM & LAB 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	24,893.13	.00	-24,893.13	***
6202	719999	DESIGN	.00	1,560.00	49,023.50	4,161.50	-53,185.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,530.00	5,805.00	-13,335.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	5,396.49	.00	-5,396.49	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	1,819.31	.00	-1,819.31	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	14,261.48	.00	-14,261.48	***
TOTAL		Capital Expenses	.00	1,560.00	102,923.91	9,966.50	-112,890.41	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,560.00	102,923.91	9,966.50	-112,890.41	***
NET			.00	-1,560.00	-102,923.91	-9,966.50	112,890.41	***
TOTAL FUND								
552310		BIOLOGICAL CLASSROOM & LAB 2100 (F)						
TOTAL		Expenditures	.00	1,560.00	102,923.91	9,966.50	-112,890.41	***
NET			.00	-1,560.00	-102,923.91	-9,966.50	112,890.41	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552315 NEW BIOLOGY RENOV - 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	85,481.00	-85,481.00	***
TOTAL		Capital Expenses	.00	.00	.00	85,481.00	-85,481.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	85,481.00	-85,481.00	***
NET			.00	.00	.00	-85,481.00	85,481.00	***
TOTAL FUND								
552315		NEW BIOLOGY RENOV - 2100 (F)						
TOTAL		Expenditures	.00	.00	.00	85,481.00	-85,481.00	***
NET			.00	.00	.00	-85,481.00	85,481.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Central Services Building - 2300
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,295.25	-1,295.25	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,871.20	-3,871.20	***
TOTAL		Capital Expenses	.00	.00	.00	5,166.45	-5,166.45	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	12,474.00	-12,474.00	***
6202	719999	DESIGN	.00	.00	12,664.42	9,172.18	-21,836.60	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10.00	-10.00	***
6222	719999	DSA PLAN CHECK	.00	.00	431.20	.00	-431.20	***
622201	719999	DSA INSPECTION	.00	.00	6,789.00	4,843.00	-11,632.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	376,057.97	186,042.41	-562,100.38	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-2,465.82	12,989.53	-10,523.71	***
6401	719999	EQUIPMENT <\$1000	.00	.00	24,940.38	.00	-24,940.38	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,169.62	3,474.00	-5,643.62	***
TOTAL		Capital Expenses	.00	.00	420,586.77	229,005.12	-649,591.89	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	420,586.77	229,005.12	-649,591.89	***
NET			.00	.00	-420,586.77	-229,005.12	649,591.89	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	.00	420,586.77	229,005.12	-649,591.89	***
NET			.00	.00	-420,586.77	-229,005.12	649,591.89	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	174.90	699.60	699.60	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	5,952.37	.00	-5,952.37	***
TOTAL		Capital Expenses	.00	174.90	6,651.97	699.60	-7,351.57	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	174.90	6,651.97	699.60	-7,351.57	***
NET			.00	-174.90	-6,651.97	-699.60	7,351.57	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	174.90	6,651.97	699.60	-7,351.57	***
NET			.00	-174.90	-6,651.97	-699.60	7,351.57	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552481 CHABOT HESPERIAN LANDSCAPE (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	131,675.00	-131,675.00	***
6222	719999	DSA PLAN CHECK	.00	7,000.00	7,000.00	.00	-7,000.00	***
TOTAL		Capital Expenses	.00	7,000.00	7,000.00	131,675.00	-138,675.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	7,000.00	7,000.00	131,675.00	-138,675.00	***
NET			.00	-7,000.00	-7,000.00	-131,675.00	138,675.00	***
TOTAL FUND								
552481		CHABOT HESPERIAN LANDSCAPE (F)						
TOTAL		Expenditures	.00	7,000.00	7,000.00	131,675.00	-138,675.00	***
NET			.00	-7,000.00	-7,000.00	-131,675.00	138,675.00	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552490 Physical Education Complex Bldgs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	360.00	-360.00	***
5730	719999	ATTORNEY FEES	.00	802.50	969.00	.00	-969.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	2,450.75	11,512.64	-13,963.39	***
TOTAL		Other Operating Expenses & Ser	.00	802.50	3,419.75	11,872.64	-15,292.39	***
6202	719999	DESIGN	.00	.00	36,391.33	148,067.75	-184,459.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	702.04	17,399.20	-18,101.24	***
6222	719999	DSA PLAN CHECK	.00	.00	3,580.62	.00	-3,580.62	***
622201	719999	DSA INSPECTION	.00	4,000.00	61,200.00	24,120.00	-85,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	10,545.35	2,837,350.30	233,627.04	-3,070,977.34	***
6241	719999	TESTS & INSPECTIONS	.00	.00	425.00	24,706.59	-25,131.59	***
6401	719999	EQUIPMENT <\$1000	.00	.00	822.49	.00	-822.49	***
TOTAL		Capital Expenses	.00	14,545.35	2,940,471.78	447,920.58	-3,388,392.36	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	15,347.85	2,943,891.53	459,793.22	-3,403,684.75	***
NET			.00	-15,347.85	-2,943,891.53	-459,793.22	3,403,684.75	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	15,347.85	2,943,891.53	459,793.22	-3,403,684.75	***
NET			.00	-15,347.85	-2,943,891.53	-459,793.22	3,403,684.75	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	244,757.32	-244,757.32	***
TOTAL		Capital Expenses	.00	.00	.00	246,077.32	-246,077.32	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-1,026.00	.00	1,026.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-1,026.00	.00	1,026.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	1,813.00	.00	-1,813.00	***
6215	719999	SPECIALITY CONSULTING	.00	4,670.00	31,205.00	10,250.00	-41,455.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	5,568.74	.00	-5,568.74	***
6401	719999	EQUIPMENT <\$1000	.00	.00	922.96	7,321.53	-8,244.49	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	8,195.92	.00	-8,195.92	***
TOTAL		Capital Expenses	.00	4,670.00	47,705.62	17,571.53	-65,277.15	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	4,670.00	46,679.62	17,571.53	-64,251.15	***
NET			.00	-4,670.00	-46,679.62	-17,571.53	64,251.15	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	4,670.00	46,679.62	17,571.53	-64,251.15	***
NET			.00	-4,670.00	-46,679.62	-17,571.53	64,251.15	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	2,704.41	.00	-2,704.41	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,704.41	.00	-2,704.41	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	4,359.72	-4,359.72	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	4,416.00	.00	-4,416.00	***
6301	719999	LIBRARY BOOKS	.00	11,773.89	85,292.56	101,001.28	-186,293.84	***
6401	719999	EQUIPMENT <\$1000	.00	9,156.15	132,146.13	24,982.33	-157,128.46	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	7,724.42	100,007.96	87,696.86	-187,704.82	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	169,018.29	60,171.20	-229,189.49	***
6422	719999	SOFTWARE	.00	.00	5,232.00	.00	-5,232.00	***
TOTAL		Capital Expenses	.00	28,654.46	496,112.94	278,211.39	-774,324.33	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	28,654.46	498,817.35	278,211.39	-777,028.74	***
NET			.00	-28,654.46	-498,817.35	-278,211.39	777,028.74	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	28,654.46	498,817.35	278,211.39	-777,028.74	***
NET			.00	-28,654.46	-498,817.35	-278,211.39	777,028.74	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	129,703.00	.00	27,793.22	.00	101,909.78	21
TOTAL		Classified Salaries	129,703.00	.00	27,793.22	.00	101,909.78	21
3221	719999	PERS-CLASS ADMINISTRATORS	14,838.00	.00	3,180.11	.00	11,657.89	21
3321	719999	OASDHI CLASS MANAGERS	8,226.00	.00	2,128.45	.00	6,097.55	26
3421	719999	H & W CLASS MANAGERS	17,633.00	.00	1,276.65	.00	16,356.35	7
3521	719999	SUI CLASS MANAGERS	66.00	.00	13.89	.00	52.11	21
3621	719999	WCI CLASS MANAGERS	1,557.00	.00	332.13	.00	1,224.87	21
TOTAL		Fringe Benefits	42,320.00	.00	6,931.23	.00	35,388.77	16
4301	719999	OFFICE SUPPLIES	.00	.00	385.57	.00	-385.57	***
TOTAL		Supplies Expense	.00	.00	385.57	.00	-385.57	***
5711	719999	LEGAL ADVERTISING	.00	.00	858.14	.00	-858.14	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	35.29	325.05	.00	-325.05	***
5822	719999	UPS/FED EX SERVICE	.00	.00	549.46	.00	-549.46	***
TOTAL		Other Operating Expenses & Ser	.00	35.29	1,732.65	.00	-1,732.65	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	8,532.23	13,063.20	-21,595.43	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	56,277.65	484,233.89	615,460.54	-1,099,694.43	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	53,228.36	-53,228.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	86.11	.00	-86.11	***
TOTAL		Capital Expenses	.00	56,277.65	492,852.23	681,752.10	-1,174,604.33	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	172,023.00	.00	34,724.45	.00	137,298.55	20
TOTAL		Expenditures	.00	56,312.94	494,970.45	681,752.10	-1,176,722.55	***
NET			-172,023.00	-56,312.94	-529,694.90	-681,752.10	1,039,424.00	704

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	172,023.00	.00	34,724.45	.00	137,298.55	20
TOTAL		Expenditures	.00	56,312.94	494,970.45	681,752.10	-1,176,722.55	***
NET			-172,023.00	-56,312.94	-529,694.90	-681,752.10	1,039,424.00	704

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	9,534.38	84,425.11	21,778.89	-106,204.00	***
TOTAL		Capital Expenses	.00	9,534.38	84,425.11	21,778.89	-106,204.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	9,534.38	84,425.11	21,778.89	-106,204.00	***
NET			.00	-9,534.38	-84,425.11	-21,778.89	106,204.00	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	9,534.38	84,425.11	21,778.89	-106,204.00	***
NET			.00	-9,534.38	-84,425.11	-21,778.89	106,204.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	549.40	-4.73	8,442.60	-8,437.87	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	549.40	-4.73	8,442.60	-8,437.87	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	549.40	-4.73	8,442.60	-8,437.87	***
NET			.00	-549.40	4.73	-8,442.60	8,437.87	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	549.40	-4.73	8,442.60	-8,437.87	***
NET			.00	-549.40	4.73	-8,442.60	8,437.87	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552622 Parking Lot Security and Marquee(F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	277,197.81	277,197.81	301,802.19	-579,000.00	***
6202	719999	DESIGN	.00	.00	6,476.80	.00	-6,476.80	***
TOTAL		Capital Expenses	.00	277,197.81	283,674.61	301,802.19	-585,476.80	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	277,197.81	283,674.61	301,802.19	-585,476.80	***
NET			.00	-277,197.81	-283,674.61	-301,802.19	585,476.80	***
TOTAL FUND								
552622		Parking Lot Security and Marquee(F)						
TOTAL		Expenditures	.00	277,197.81	283,674.61	301,802.19	-585,476.80	***
NET			.00	-277,197.81	-283,674.61	-301,802.19	585,476.80	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	9,156.00	9,156.00	.00	-9,156.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	450.00	1,210.00	-1,660.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	9,156.00	9,606.00	12,185.00	-21,791.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	9,156.00	9,606.00	12,185.00	-21,791.00	***
NET			.00	-9,156.00	-9,606.00	-12,185.00	21,791.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	9,156.00	9,606.00	12,185.00	-21,791.00	***
NET			.00	-9,156.00	-9,606.00	-12,185.00	21,791.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-35,494.00	218,507.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	-35,494.00	218,507.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-35,494.00	218,507.88	-183,013.88	***
NET			.00	.00	35,494.00	-218,507.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	-35,494.00	218,507.88	-183,013.88	***
NET			.00	.00	35,494.00	-218,507.88	183,013.88	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553730 Science & Technology
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	275.00	-275.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	5,755.48	-5,755.48	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	9,430.48	-9,430.48	***
6202	719999	DESIGN	.00	.00	12,200.00	.00	-12,200.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	13,479.57	-13,479.57	***
6222	719999	DSA PLAN CHECK	.00	.00	1,808.80	.00	-1,808.80	***
622201	719999	DSA INSPECTION	.00	.00	.00	425.00	-425.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	21,101.65	4,757.85	-25,859.50	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	43,250.00	.00	-43,250.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	48.75	-48.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	78,360.45	18,711.17	-97,071.62	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	78,360.45	28,141.65	-106,502.10	***
NET			.00	.00	-78,360.45	-28,141.65	106,502.10	***
TOTAL FUND								
553730		Science & Technology						
TOTAL		Expenditures	.00	.00	78,360.45	28,141.65	-106,502.10	***
NET			.00	.00	-78,360.45	-28,141.65	106,502.10	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	486.99	.00	-486.99	***
TOTAL		Classified Salaries	.00	.00	486.99	.00	-486.99	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	37.08	.00	-37.08	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	4.59	.00	-4.59	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.25	.00	-.25	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.82	.00	-5.82	***
TOTAL		Fringe Benefits	.00	.00	47.74	.00	-47.74	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	375.56	.00	-375.56	***
TOTAL		Supplies Expense	.00	.00	375.56	.00	-375.56	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	27,435.00	.00	-27,435.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	13,629.93	2,109.83	-15,739.76	***
TOTAL		Other Operating Expenses & Ser	.00	.00	41,064.93	2,109.83	-43,174.76	***
6120	719999	SITE IMPROVEMENTS	.00	.00	7,550.02	30,040.00	-37,590.02	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	24,475.39	-24,475.39	***
622201	719999	DSA INSPECTION	.00	.00	1,530.00	74,970.00	-76,500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	4,440.60	1,427,294.19	905.00	-1,428,199.19	***
6241	719999	TESTS & INSPECTIONS	.00	.00	5,208.30	1,533.01	-6,741.31	***
6401	719999	EQUIPMENT <\$1000	.00	.00	44,573.53	14,137.80	-58,711.33	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	54,271.33	4,252.20	-58,523.53	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	-6,660.00	-6,660.00	.00	6,660.00	***
TOTAL		Capital Expenses	.00	-2,219.40	1,515,767.37	212,822.40	-1,728,589.77	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	534.73	.00	-534.73	***
TOTAL		Expenditures	.00	-2,219.40	1,557,207.86	214,932.23	-1,772,140.09	***
NET			.00	2,219.40	-1,557,742.59	-214,932.23	1,772,674.82	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Labor	.00	.00	534.73	.00	-534.73	***
TOTAL		Expenditures	.00	-2,219.40	1,557,207.86	214,932.23	-1,772,140.09	***
NET			.00	2,219.40	-1,557,742.59	-214,932.23	1,772,674.82	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,166.00	8,159.03	-9,325.03	***
TOTAL		Capital Expenses	.00	.00	1,166.00	8,159.03	-9,325.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	.00	-1,166.00	-8,159.03	9,325.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	.00	-1,166.00	-8,159.03	9,325.03	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553752 Bldg 100 700 900 1300 1700 Renovate
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	785.99	.00	-785.99	***
TOTAL		Classified Salaries	.00	.00	785.99	.00	-785.99	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	59.36	.00	-59.36	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	17.47	.00	-17.47	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.39	.00	-.39	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	9.39	.00	-9.39	***
TOTAL		Fringe Benefits	.00	.00	86.61	.00	-86.61	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	5,994.14	.00	-5,994.14	***
TOTAL		Other Operating Expenses & Ser	.00	.00	5,994.14	.00	-5,994.14	***
6120	719999	SITE IMPROVEMENTS	.00	.00	12,552.50	.00	-12,552.50	***
6202	719999	DESIGN	.00	.00	52,995.78	67,890.22	-120,886.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	58,714.10	66.00	-58,780.10	***
6401	719999	EQUIPMENT <\$1000	.00	.00	22,439.09	758.64	-23,197.73	***
TOTAL		Capital Expenses	.00	.00	146,701.47	68,714.86	-215,416.33	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	.00	152,695.61	68,714.86	-221,410.47	***
NET			.00	.00	-153,568.21	-68,714.86	222,283.07	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	.00	152,695.61	68,714.86	-221,410.47	***
NET			.00	.00	-153,568.21	-68,714.86	222,283.07	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553770 Renovations
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	203.47	.00	-203.47	***
TOTAL		Classified Salaries	.00	.00	203.47	.00	-203.47	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	15.44	.00	-15.44	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	11.18	.00	-11.18	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.10	.00	-.10	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	2.43	.00	-2.43	***
TOTAL		Fringe Benefits	.00	.00	29.15	.00	-29.15	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	96.11	.00	-96.11	***
TOTAL		Supplies Expense	.00	.00	96.11	.00	-96.11	***
6120	719999	SITE IMPROVEMENTS	.00	.00	58,460.22	8,592.50	-67,052.72	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	26,024.00	.00	-26,024.00	***
6202	719999	DESIGN	.00	1,329.50	6,600.00	21,500.00	-28,100.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	5,000.00	-5,000.00	***
6222	719999	DSA PLAN CHECK	.00	.00	1,931.69	.00	-1,931.69	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	12,836.98	.00	-12,836.98	***
TOTAL		Capital Expenses	.00	1,329.50	105,852.89	35,092.50	-140,945.39	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	232.62	.00	-232.62	***
TOTAL		Expenditures	.00	1,329.50	105,949.00	35,092.50	-141,041.50	***
NET			.00	-1,329.50	-106,181.62	-35,092.50	141,274.12	***
TOTAL FUND								
553770		Renovations						
TOTAL		Labor	.00	.00	232.62	.00	-232.62	***
TOTAL		Expenditures	.00	1,329.50	105,949.00	35,092.50	-141,041.50	***
NET			.00	-1,329.50	-106,181.62	-35,092.50	141,274.12	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553780 Library & Building 2000 Remodel
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	676.88	.00	-676.88	***
TOTAL		Classified Salaries	.00	.00	676.88	.00	-676.88	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	50.26	.00	-50.26	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.34	.00	-.34	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	8.09	.00	-8.09	***
TOTAL		Fringe Benefits	.00	.00	58.69	.00	-58.69	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	150,433.00	-150,433.00	***
6202	719999	DESIGN	.00	5,548.29	258,559.79	125,143.96	-383,703.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	16,549.38	45,615.62	-62,165.00	***
6222	719999	DSA PLAN CHECK	.00	.00	31,858.00	.00	-31,858.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	90,504.00	-90,504.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	33,859.00	-33,859.00	***
TOTAL		Capital Expenses	.00	5,548.29	306,967.17	445,555.58	-752,522.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	735.57	.00	-735.57	***
TOTAL		Expenditures	.00	5,548.29	306,967.17	445,555.58	-752,522.75	***
NET			.00	-5,548.29	-307,702.74	-445,555.58	753,258.32	***
TOTAL FUND								
553780		Library & Building 2000 Remodel						
TOTAL		Labor	.00	.00	735.57	.00	-735.57	***
TOTAL		Expenditures	.00	5,548.29	306,967.17	445,555.58	-752,522.75	***
NET			.00	-5,548.29	-307,702.74	-445,555.58	753,258.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553830 LPC Instructional Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6301	719999	LIBRARY BOOKS	.00	734.90	52,878.08	53,527.39	-106,405.47	***
6401	719999	EQUIPMENT <\$1000	.00	.00	65,470.95	15,419.45	-80,890.40	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	6,190.57	.00	-6,190.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	78,899.28	23,762.00	-102,661.28	***
TOTAL		Capital Expenses	.00	734.90	203,438.88	92,708.84	-296,147.72	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	734.90	203,438.88	92,708.84	-296,147.72	***
NET			.00	-734.90	-203,438.88	-92,708.84	296,147.72	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	734.90	203,438.88	92,708.84	-296,147.72	***
NET			.00	-734.90	-203,438.88	-92,708.84	296,147.72	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	45,371.73	13,285.69	-58,657.42	***
TOTAL		Capital Expenses	.00	.00	45,371.73	13,285.69	-58,657.42	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	45,371.73	13,285.69	-58,657.42	***
NET			.00	.00	-45,371.73	-13,285.69	58,657.42	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	.00	45,371.73	13,285.69	-58,657.42	***
NET			.00	.00	-45,371.73	-13,285.69	58,657.42	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553860 LPC Program & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	.00	263.45	260.76	-524.21	***
TOTAL		Supplies Expense	.00	.00	263.45	260.76	-524.21	***
5610	719999	RENTAL OF EQUIPMENT	.00	.00	672.00	.00	-672.00	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,331.92	.00	-1,331.92	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	10.70	102.27	.00	-102.27	***
5822	719999	UPS/FED EX SERVICE	.00	.00	66.28	485.15	-551.43	***
5850	719999	LICENSES & PERMITS	.00	.00	48.00	.00	-48.00	***
TOTAL		Other Operating Expenses & Ser	.00	10.70	2,220.47	485.15	-2,705.62	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	1,674.20	14,869.58	-16,543.78	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	331,055.04	407,898.96	-738,954.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	.00	332,729.24	431,169.35	-763,898.59	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	10.70	335,213.16	431,915.26	-767,128.42	***
NET			.00	-10.70	-335,213.16	-431,915.26	767,128.42	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	10.70	335,213.16	431,915.26	-767,128.42	***
NET			.00	-10.70	-335,213.16	-431,915.26	767,128.42	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553870 Campus Entry Enhancements
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553880 Campus Boulevard Phases I-III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,390.42	-1,390.42	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	53,111.58	.00	-53,111.58	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	53,111.58	1,390.42	-54,502.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	53,111.58	1,390.42	-54,502.00	***
NET			.00	.00	-53,111.58	-1,390.42	54,502.00	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	.00	53,111.58	1,390.42	-54,502.00	***
NET			.00	.00	-53,111.58	-1,390.42	54,502.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	2,969.10	16,609.12	-19,578.22	***
TOTAL		Capital Expenses	.00	.00	2,969.10	16,609.12	-19,578.22	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	2,969.10	16,609.12	-19,578.22	***
NET			.00	.00	-2,969.10	-16,609.12	19,578.22	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	.00	2,969.10	16,609.12	-19,578.22	***
NET			.00	.00	-2,969.10	-16,609.12	19,578.22	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553930 Utilities Infrastructure Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	27,401.84	.00	-27,401.84	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	7,913.07	.00	-7,913.07	***
TOTAL		Capital Expenses	.00	.00	35,314.91	.00	-35,314.91	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	35,314.91	.00	-35,314.91	***
NET			.00	.00	-35,314.91	.00	35,314.91	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	.00	35,314.91	.00	-35,314.91	***
NET			.00	.00	-35,314.91	.00	35,314.91	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553950 LPC Fire Alarm Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	23,114.19	-23,114.19	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,888.64	-7,888.64	***
622201	719999	DSA INSPECTION	.00	.00	.00	24,365.00	-24,365.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	24,955.00	1,500.00	-26,455.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	975.00	-975.00	***
TOTAL		Capital Expenses	.00	.00	24,955.00	57,842.83	-82,797.83	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	24,955.00	57,842.83	-82,797.83	***
NET			.00	.00	-24,955.00	-57,842.83	82,797.83	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	.00	24,955.00	57,842.83	-82,797.83	***
NET			.00	.00	-24,955.00	-57,842.83	82,797.83	***