



Citizens' Oversight Committee Meeting

April 22, 2015 – 6:00 P.M. Meeting

Chabot College, 25555 Hesperian Boulevard, Hayward
Community Student Services Center Building 700 – Room 722 D

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Vacant

Committee Members

Eric Bolin
Helen Bridge
Luis Flores
Janet Lockhart
Pamela Ott
Linda Smith

District Staff

Doug Horner
Director
Facilities &
Bond Program

Zahra Noorivaziri
Facilities Specialist
Facilities &
Bond Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 INTRODUCTION OF NEW MEMBER – Doug Horner
- 4.0 PUBLIC COMMENTS – Committee Chairperson
- 5.0 APPROVAL OF MEETING MINUTES – Committee
-JANUARY 28, 2015
- 6.0 ELECTION OF VICE - CHAIR
- 7.0 MEASURE B PROGRESS REPORT – Doug Horner
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
JULY 22, 2015 at Las Positas College
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3rd Floor, Dublin, Ca. 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 43

Location: District Office
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Conference Room #1

Recorded by: Zahra Noorivaziri

Date: January 28, 2015

Persons Present:

Committee Members

- Mr. Eric Bolin
- Ms. Helen Bridge, Senior Citizen Organization
- Mr. Luis Flores, Chabot College Student
- Mr. Kim Huggett, Business Community
- Ms. Janet Lockhart, College Foundation
- Mr. Will Macedo, Taxpayers' Association
- Ms. Pamela Ott, Community-At-Large
- Ms. Linda Smith, Community-At-Large

	Term	Term Expires	Present	Not Present
	Two-(2) yrs.	09/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Two-(2) yrs.	10/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Two-(2) yrs.	10/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	10/2016	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives

- Dr. Celia Esposito-Noy, Vice Chancellor, Educational Services and Student Success.
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Director, Facilities & Bond Program
- Ms. Zahra Noorivaziri, Facilities Specialist, Facilities & Bond Program

1.0 CALL TO ORDER

Mr. Macedo, Committee Vice-Chair, called the meeting to order at 6:14 p.m.

2.0 ROLL CALL

A quorum was met with Four (4) Committee members responding to roll call.

3.0 PUBLIC COMMENTS

There were no public comments.

4.0 APPROVAL OF MEETING MINUTES

It was moved (Ms. Linda Smith), seconded (Ms. Helen Bridge), and passed that the minutes of the October 22, 2014 meeting be approved as submitted.

5.0 TENTH ANNUAL REPORT

Mr. Will Macedo reported that he presented the Measure B Citizens' Oversight Committee 10th Annual Report to the Board of Trustees on January 20, 2015.

The 10th annual report will be sent out this week as a newspaper insert and will be mailed out to the community that are non - subscribers.

Mr. Doug Horner continued with the budget summary for Measure B Bond. The Measure B budget summary has a total budget fund of \$603 million with actual Expenditures and committed of \$498,232,318. The remaining Measure B program budget of \$79 million is dedicated to specific projects.

Mr. Doug Horener introduced Dr. Celia Esposito – Noy as the new Vice Chancellor of Educational Services and Student Success to the committee members. The committee members welcomed her to the Chabot – Las Positas Community College District.

6.0 MEASURE B PROGRESS REPORT:

Mr. Doug Horner began his progress report with the renovation of Library Building 2000 at Las Positas College which is currently under construction with occupancy scheduled for March 2015.

The Amphitheater Resurfacing project consisting of removing the existing grass and replacing with decorative concrete is nearing to completion.

A request for qualifications for Design-Build Teams for the new Academic Classroom Building 100 has been issued. The short listing of the three most qualified teams is scheduled for next week.

The selection of the Design-Build Team is scheduled for May of 2015.

At Chabot College, two projects are under construction.

The Hesperian Boulevard Landscape, including new signage is underway and will present a new face to the Chabot Campus.

Building 100 Library renovation of the first floor is currently under construction and will consolidate the Center for teaching and learning program into one space. Occupancy is scheduled for August 2015.

The selection of the Architect for the new Biology Building 2100 phase 1 is under way.

Four architect firms are short listed and will be interviewed. The college is currently working on selection of the committee to conduct the interviews.

The goal is to finish the interviews by end of February 2015. The contract should go to the Board of Trustees for approval in March 2015.

\$20 million is allocated to this project.

Mr. Horner mentioned that the District received \$1,041,135 funding from Proposition 39 for energy improvement projects at both colleges.

The \$1,041,135 has been leveraged with \$193, 233 in PG&E incentive payments and \$710,252 in Measure B funds to create almost \$2 million in energy improvements to date.

7.0 COMMITTEE MEMBER COMMENTS

Mr. Doug Horner commented that Mr. Will Macedo has been appointed by the Board to the Chabot –Las Positas Community College District board of Trustees, taking the seat vacated by Dr. Barbara Mertes, who retired in December 2014.

8.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting will be on April 22, 2015 at Chabot College.

9.0 ADJOURNMENT

Mr. Macedo called for a motion to adjourn. The meeting adjourned at 6:45 p.m.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2015

Citizens' Oversight Committee Report
Chabot Community College
First Quarter 2015
Submitted April 2015

Las Positas College

The renovation of the Library was completed in March and the Library was relocated back into Building 2000 from Building 700 during the spring break. The two new classroom spaces for library skills programs, small group study, upgraded data and power infrastructure are now enjoyed by students and staff.

Now that the Library has vacated Building 700 we are scheduling the re-configuration to house a new 45 person PC computer laboratory, a 30 person MAC laboratory and program space for Photography and Visual Communications programs currently located in Building 300. Building 300 will be demolished to make way for the new Academic Building.

The College has identified 15 priority small projects. These small projects meet educational program needs, address safety concerns or augment the projects that have been completed over the past 6 years. As of the March, we have completed all but four of the small projects. In addition, we have completed the modifications to the 1500 seat outdoor amphitheater. The project will improve accessibility, reduce maintenance costs and improve year round use.

Selection of the Design-Build Team for the new Academic Classroom Building 100 is underway. The selection is scheduled to be presented at the May Board meeting and the team will start immediately on the design. The total project budget of \$27.4 million includes a new 40,000 SF building with 14 new smart classrooms and 6 new computer equipped labs. The classrooms and computer equipped labs are designed for general purpose use by all campus programs.

Overall LPC has spent and committed \$218M or 88% of the campus program budget

Chabot College

At Chabot College activity is off to a great start in the first quarter of 2015. Two new projects are under construction, one project was substantially completed and an architect has been selected for the design of the new Biology Building 2100.

The Building 100 Library renovation currently under construction will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor with only modest work planned for the second floor. It will include a voluntary

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2015

seismic retrofit, finishes, lighting, furnishings and HVAC. Phase 1 is complete, and the seismic retrofit is underway.

The Hesperian Boulevard Landscape project includes new signage, drought tolerant plantings, low-level irrigation and lighting along the east side of the campus. The site is under construction and the new low wall is underway.

The security project for parking lots G/H/F and J is now substantially complete. This project includes closed circuit cameras, emergency phones and a public address system. The project also includes a new electronic marquee reader board at the corner of Depot Road and Hesperian Boulevard. There is a small punch list that is being completed.

As of January 31, 2015, Chabot College has spent and committed \$227 million, or 86% of their total Measure B budget allocation.

Planning is currently underway for one new project, the new Building 2100 Biology Building, a \$20,000,000 project approved by the Board of Trustees at their January 2014 meeting. The architect selection team has made a recommendation to the Board and design will start as soon as contracts are signed.

Measure B Program

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. CLPCCD's share for 2013/14 is estimated to be \$581,778. Our application has just been approved for year two projects that will use state funding anticipated to be \$459,000. The goal is to spend these dollars, leveraged with additional Measure B funding, in a manner to create the biggest return on investment. The year 2 project is currently out to bid. The Year 2 project will replace over 650 walkway and exterior building high energy lights with LED fixtures.

Planning has begun for projects for Year 3, 4 and 5. Some projects being investigated include replacement of roof top mechanical equipment, process improvements to the central plants to reduce energy use and better schedule energy consumption to reduce operating costs and piping changes on the central plant systems to reduce pumping costs.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: February 28, 2015**

Project Budget Summary

	(A)	(B)	(C)	(D)
Fund	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS	90,621,191	78,670,250	1,625,890	10,325,051
CHABOT COLLEGE TOTALS	264,146,752	220,834,051	6,052,083	37,260,618
LAS POSITAS COLLEGE TOTALS	248,455,295	214,951,860	3,935,775	29,567,660
PROGRAM TOTALS	603,223,238	514,456,161	11,613,748	77,153,329



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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	9,999,509	7,929,769	1,028,050	1,041,691
50100.551011	Classroom, Lab Equipment, Chabot College (N)	9,698,369	7,822,943	129,579	1,745,847
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	7,748,176	6,647,317	371,973	728,886
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	1,155,631	-	154,177
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	8,201,733	7,999,487	157,996	44,250
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,462,745	1,462,745	-	-
50100.551026	Warehouse Services (F,O)	19,390	19,390	-	-
50100.551027	Campus Security Equipment (B)	194,260	194,260	-	-
50100.551030	Program Level Services, District (A,B,C,D,E)	14,964,959	11,109,827	15,060	3,840,072
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,433,916	5,939,813	9,347	484,756
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	112,248	112,248	-	-
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,135	803,135	-	-
50100.551060	Energy Projects (K,V)	4,656,210	3,815,102	303,214	537,895
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,441,361	63,795	-
50100.551062	Prop 39 Energy Improvements, Year 1 (K,V)	676,259	666,657	6,233	3,370
50100.551063	Prop 39 Energy Improvements, Year 2 (K,V)	-	57,972	(459,356)	401,384
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-



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50100.551090	Facilities Master Plan Update (E)	428,358	428,358	-	-
50100.551100	District Contingency Fund	1,342,723	-	-	1,342,723
DISTRICTWIDE TOTALS		90,621,191	78,670,250	1,625,890	10,325,051



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CHABOT COLLEGE					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	7,200,000	2,328,527	3,487,844	1,383,630
50200.552111	B100 TV Studio (F)	160,052	125,660	-	34,392
50200.552120	Administration Building - 200 (E,K,N,Y)	568,413	568,413	-	-
50200.552130	Classroom Buildings 300, 500 (E,F)	10,740,754	10,740,754	-	-
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	20,966	20,966	-	0
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,192,170	10,971,930	207,269	12,971
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,054,566	5,981,925	26,768	45,872
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	9,990,096	8,157,515	487,845	1,344,736
50200.552290	Science Lecture Hall / Planetarium - 1900 (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	481,429	471,463	9,967	-
50200.552315	Biology Renovation - 2100 (F)	19,985,896	69,080	16,402	19,900,415
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	340,477	340,477	-	-
50200.552430	Building 3400, Automotive Technology (E,F)	1,861,719	1,803,557	16,337	41,825
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,F,I)	37,095,817	37,095,817	-	-
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	101,363	941,856	612,782
50200.552490	Physical Education Complex Buildings (F)	23,020,855	22,717,657	220,877	82,320
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,088,167	6,088,167	-	-
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,101,547	7,101,547	-	-
50200.552510	Grand Court (F)	15,394	15,394	-	-
50200.552520	Campus Repairs / Small Projects (E,F)	6,735,977	1,844,289	10,250	4,881,438



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50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,443,925	10,211,631	253,797	3,978,498
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,825,480	295,853	2,792,151
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	26,307,517	26,307,517	-	-
50200.552620	Parking Lots A & B and G & H (F)	9,416,454	9,416,454	-	-
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	788,800	572,241	64,834	151,725
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,401,049	2,371,662	12,185	17,202
50200.552651	Campus Signage (F)	357,500	-	-	357,500
50200.552660	Photo Voltaic Project (K)	12,253,171	12,034,663	-	218,508
50200.552670	Seismic Upgrades (M)	1,180,000	-	-	1,180,000
50200.552680	Sustainability (F)	100,000	-	-	100,000
CHABOT COLLEGE TOTALS		264,146,752	220,834,051	6,052,083	37,260,618



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LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,228,489	15,228,489	-	-
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,485,242	34,392,224	74,300	18,718
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,716,321	3,716,321	-	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, E)	1,312,440	992,346	144,496	175,598
50300.553770	Renovations (E,O)	1,105,298	1,088,658	-	16,641
50300.553771	Small Projects/Scheduled Maintenance (E,O)	1,875,000	469,218	177,130	1,228,652
50300.553772	Amphitheater Surface Issue (E,O)	450,000	214,839	108,809	126,352
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	5,063,455	2,404,014	2,145,040	514,400
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	27,440,000	544,363	275,099	26,620,539
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,803,221	4,444,797	146,559	211,865
50300.553840	Central Utility Plant (O,V)	11,653,189	11,651,035	2,154	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,857,511	849,984	597,053
50300.553870	Campus Entry Enhancements (P,X)	100,553	100,553	-	-
50300.553880	Campus Boulevard Phases I-III (P,X)	2,635,951	2,635,951	-	-



**Chabot-Las Positas Community College District
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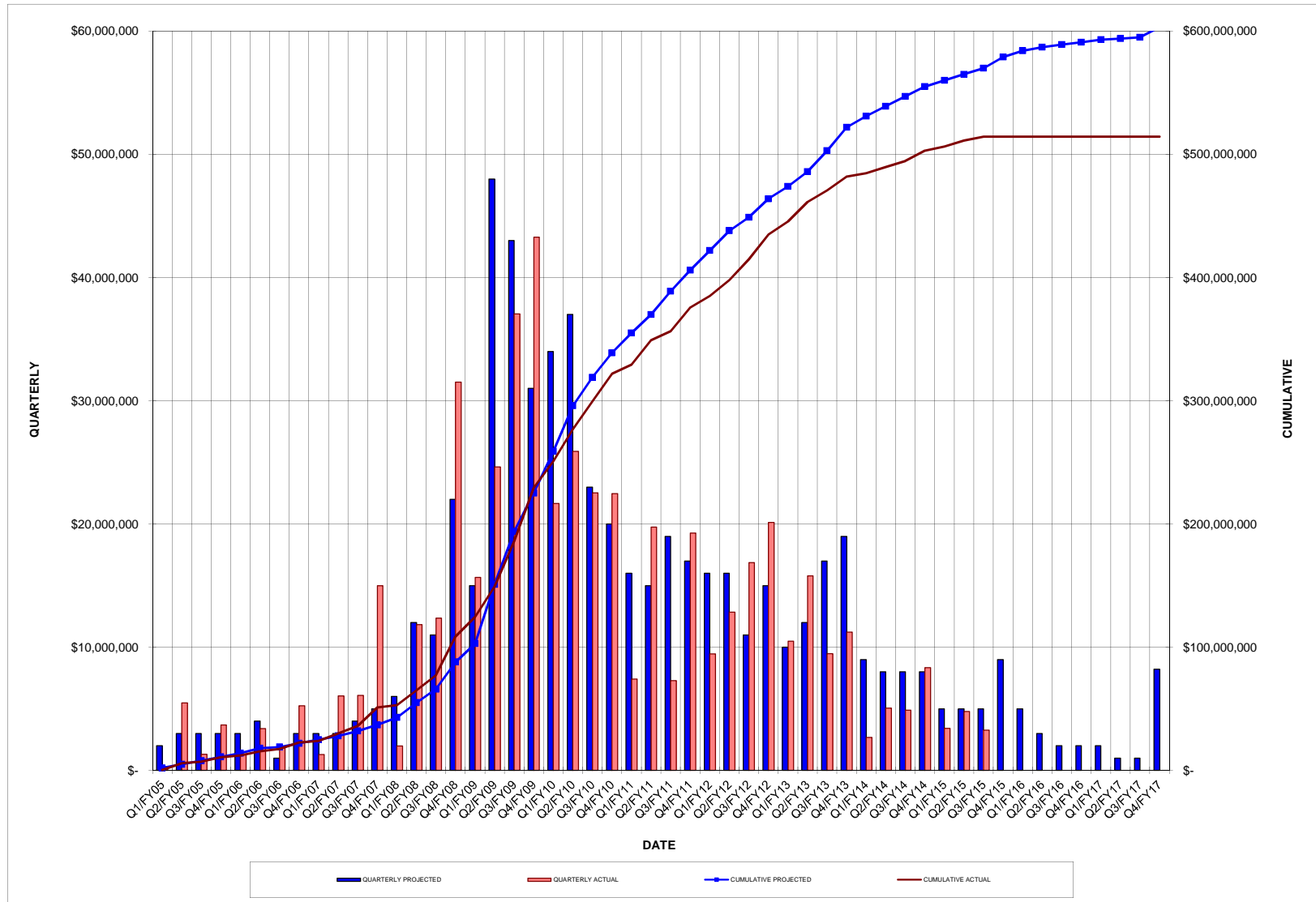
Project Budget Summary

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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-
50300.553920	EIR Services (Y)	4,613,351	4,601,147	12,204	-
50300.553930	Utilities Infrastructure Upgrade (V,X)	586,092	586,092	-	-
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	2,674,902	2,617,059	-	57,843
LAS POSITAS COLLEGE TOTALS		248,455,295	214,951,860	3,935,775	29,567,660



Chabot-Las Positas Community College District
Facilities Modernization Program
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Cash Flow Report



PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Information Technology Equipment April 1, 2015



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of April 2015:

➤ Award of Cisco Switches and Routers Contract to AMS.Net March 2014

- Fourth contract cycle, District Standards updated
- Prior three contract bids in 2005, 2009, and 2012
- Update Firewalls to 10 GB capability at both colleges
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Increased access speed for existing Opt-E-Man connections for all sites at LPC, Chabot, and District in January 2014
- New addition was completed during April 2014 Spring break for Chabot Nursing program in partnership with Valley Care Medical to accommodate a new skills lab classroom and to replace the previous slower speed T-1 lines

➤ New Bid for Desktop/Laptop Computers for Hewlett Packard units

- Fourth bid cycle, District standards updated
- District has 4-year life cycle for PCs
- New Bid in process with award expected by October 2014

➤ Install Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
- Wireless access at both colleges expanded significantly in 2011-2012
- Chabot now has 91%+ coverage with 72 Access Points (AP) throughout 32 buildings with those buildings remaining still being renovated.
- Las Positas has 95%+ coverage with 74 Access Points (AP) throughout 29 buildings, with 13 WAPs installed in the new SSA Building
- Continue to add Access Points at both colleges as needed

➤ Award of Cisco Switches and Routers Contract to AMS.Net July 2012

- Atacom vendor withdrew bid June 2012
- Third contract cycle, District Standards updated
- Prior two contract bids in 2005 and 2009
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

IT Projects and Major Accomplishments as of April 2015:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Ellucian's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Second phase with Purchasing was completed as of April 2014 and they are now utilizing the BDMS system live
- Finance is in the process of implementing BDMS for their areas
- The final phase will be to include Human Resources, Payroll, and other college departments with scanning needs
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups

IT Projects and Major Accomplishments as of April 2015:

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- Grade mailers were replaced by email online notifications in Fall 2013.
- The replacement of additional mailers with SARS-Call electronic email notification is in process to eliminate postage and printing costs
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for Hewlett Packard units to Atacom in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of April 2015:

➤Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Human Resources has also used the Argos tool since Fall 2013 for new reporting requirements
- Usage of the Argos tool was expanded in Spring 2014 for all locations to use for the Enrollment Management reporting and data trend analysis/comparisons
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

IT Projects and Major Accomplishments as of April 2015:

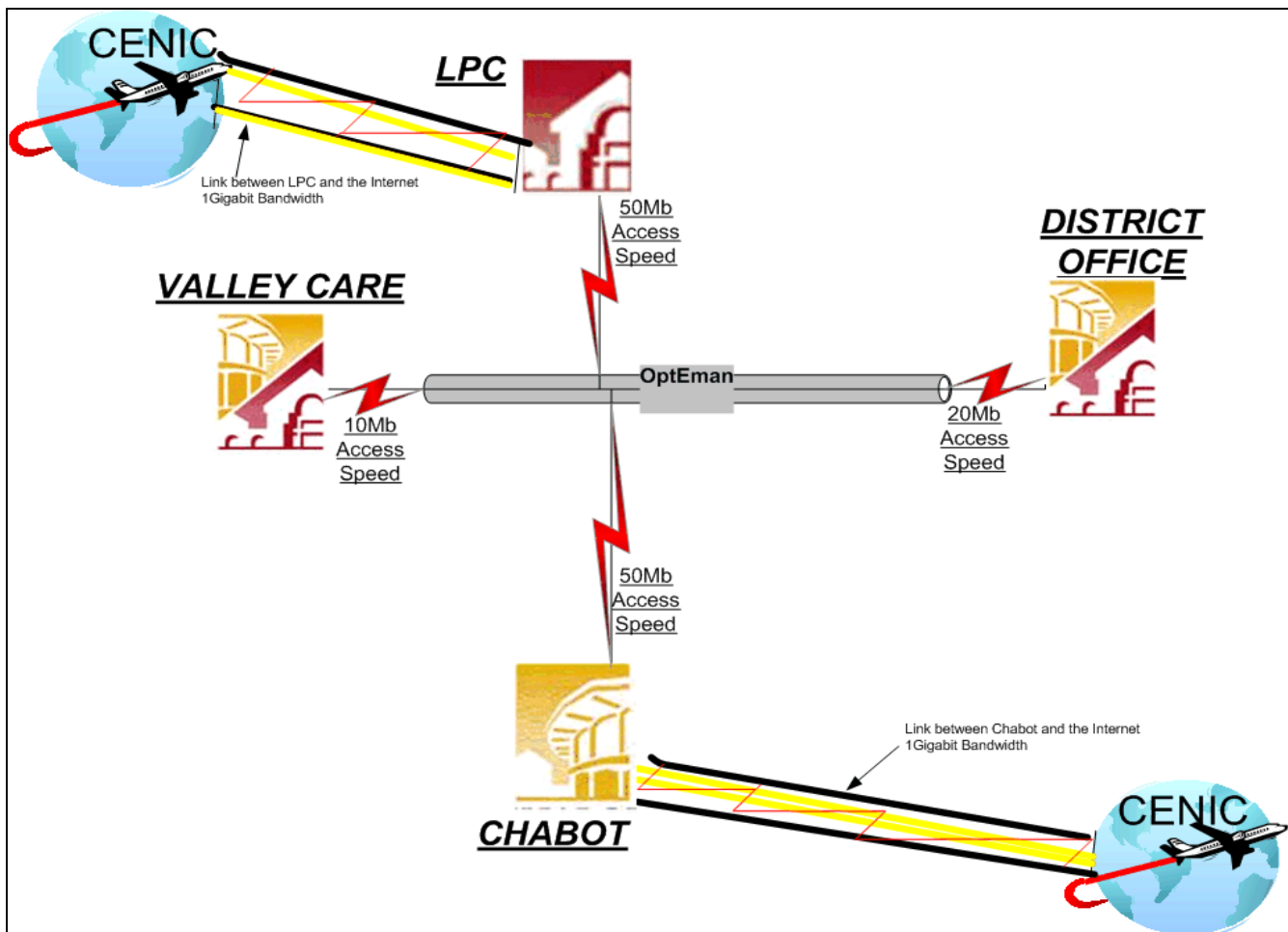
➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

IT Projects and Major Accomplishments as of April 2015:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot in November 2009 and LPC in May 2010
- Opteman configuration supported the District move to Dublin site in March 2013
- Expansion of Opt-E-Man connections completed in January 2014 for faster access speed to accommodate increased bandwidth needs at all locations as noted in the network diagram
- Addition for new connection completed in April 2014 for Chabot Nursing program with Valley Care Medical for new skills lab classroom and to replace previous slower T-1 lines

IT Projects and Major Accomplishments as of April 2015:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation

- Virtualization of servers at the colleges and district
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff

- Purchase of a storage area network (SAN) device was completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage, the first of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system.

- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations

IT Projects and Major Accomplishments as of April 2015:

- Mobile Applications for Banner Enterprise System
 - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
 - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
 - Pilot groups with students and Admissions & Records provided feedback and it was released to all students in Fall 2014

- Implemented the new Outlook Email System district-wide
 - Outlook Email Cutover was January 12, 2015, which included the automatic migration of the large volume of Groupwise emails for all users at the colleges and district
 - Expanded Virtualization of Servers at the District Data Center to support the new Microsoft Outlook Email system conversion from Novell Groupwise email which includes redundancy for fail over capabilities
 - Incorporated the storage area network (SAN) devices into the Outlook Email system for faculty and staff email post offices
 - Converted to Microsoft Active Directory district-wide to replace the Novell operating system prior to the Outlook Email conversion

IT Major Projects Planned for 2015-2016:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Expand Mobile Applications capability throughout the campuses as vendors provide more available features
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2015



Learning Resource Center

Project Team:

Architect: Steinberg Architects
Construction Manager: Swinerton Management & Consulting, Inc.
Contractor: W.A. Thomas

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include a voluntary seismic upgrade, interior renovations for computer labs, renovations to the library, and The Learning Connection.

Project Update:

The contractor was issued a Notice to Proceed in early October. Abatement, footing excavation and light renovations to the library are complete. Seismic upgrade and IT improvements are underway on the 1st floor. Installation of piping to connect B100 to the central plant underway.

Design Start	10/2012- Complete
DSA Permit Approval	06/2014 - Complete
Construction Start	10/2014 - Complete
Occupancy	08/2015



Before



After

Project Team:

Architect: David Gates Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Empire Landscaping

Project Description:

The goal of this landscape improvement project is to create a unique, vandal-resistant and sustainable entry statement that sets a visual character appropriate for the stature of the campus while also addressing site lines and practicality of maintenance and water conservation

Project Update:

Construction started in late December. Selective tree removal has been completed and wall footings are complete.

Masonry block wall has been built and is awaiting delivery of granite cladding. Clearing and grubbing are complete and installation of the irrigation system has commenced.

Design Start: 2012 - Complete

DSA Permit Approval: 06/2014 - Complete

Construction Start: 12/2014 - Complete

Occupancy: 06/2015



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013 - Complete
Occupancy	08/2014 - Complete

PROJECT PROGRESS REPORT

Building 1800

CHABOT COLLEGE
April 1, 2015



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Closeout with Division of State Architect is underway.

Design Start	05/2008 - Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete

PROJECT PROGRESS REPORT

Building 2100 Cadaver Room Remodel

CHABOT COLLEGE
April 1, 2015



Project Team:

Architect: HMC Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Southland Industries, Inc.

Project Description:

Remodel rooms 2102B & 2102C to accommodate New Cadaver room. Replace existing mechanical system, provide new sink, cabinetry, refrigerator, and CCTV system for teacher monitoring of students inside cadaver room and in classroom. Remodel existing cadaver room into new computer room. All new computer tables, chairs, and cabinetry for student and faculty use.

Project Update:

Project completed in January 2014. Punch list is completed.

Design Start:	06/2013 - Complete
DSA Permit Approval:	
Construction Start:	09/2013 - Complete
Occupancy:	01/2014 - Complete



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes an electronic reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The project is complete and nearly closed out.

Design Start	11/2011 – Complete
DSA Permit Approval	10/2013 -- Complete
Construction Start	12/2013 – Complete
Occupancy	08/2014 - Complete

PROJECT PROGRESS REPORT

Physical Education Complex Buildings

CHABOT COLLEGE
April 1, 2015



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex project consists of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The project is complete and is now occupied. Punch list is complete. Project closeout has began.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II- Complete
Construction Start	07/2011 to 05/2013-Phased -Complete
Occupancy	08/2011 to 01/2014-Phased -Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work includes installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Construction began March 2013, and the building is now occupied. Contractor achieved substantial completion 11 weeks ahead of schedule. The project closeout is nearly complete.

Design Start:	10/2011	Complete
DSA Permit Approval:	11/2012	Complete
Construction Start:	03/2013	Complete
Occupancy:	08/2013	Complete



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio. The project also includes a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

The project is substantially complete and occupied. Contractor is working on punchlist and close out activities.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	01/2013- Complete

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
April 1, 2015



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. DSA certification is nearing completion.

Design Start 06/2006 - Complete

DSA Permit Approval 11/2009 - Complete

Construction Start 06/2010 - Complete

Occupancy 01/2012 - Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2015



Project Team:

Architect: Noll and Tam Architect's
Construction Manager: Parsons Brinckerhoff
Contractor: WA Thomas Construction

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Project Substantial Complete took place March 30, 2015, with End Users moving in over Spring Break and opening to students and staff Spring Semester. Punch List work is commencing.

Design Start	06/2013
DSA Permit Approval	03/2014
Construction Start	07/2014
Occupancy	03/2015

PROJECT PROGRESS REPORT
Renovations – 100, 900, 1000, 1310/1320
& 1700

LAS POSITAS COLLEGE
April 1, 2015



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: WA Thomas Construction

Project Description:

Renovations include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

Project Update:

Completion of B1700 - Print Shop, Mailroom and Large meeting space December 2014 with punch list is completed. B1310/1320 – Veterans completed in November 2014, punch list is completed. Demolition of B1000 occurred January 2015. The designer selection for site restoration is in progress. B900 has been deferred by the campus, they have painted and provided new classroom furniture.

Design

09/2013

Construction Start

07/01/14

Occupancy

11/30/14

PROJECT PROGRESS REPORT

Amphitheater Surfacing Project

LAS POSITAS COLLEGE
April 1, 2015



Project Team:

Architect: Carducci and Associates
Construction Manager: Parsons Brinckerhoff
Contractor: Integra Construction Services

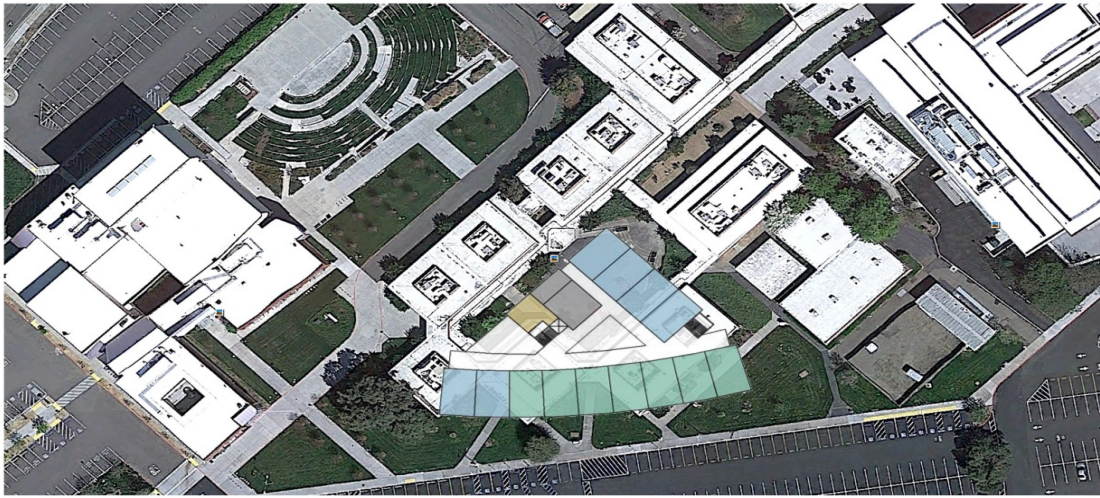
Project Description:

The Amphitheater Resurfacing project consists of removing the existing grass and irrigation system and replacing with decorative concrete for use by the Theater Department and Outside groups.

Project Update:

Received DSA Approval for access, ramps, Construction started in October 2014, completion In late March 2015 for use in the Spring Semester.

Design Start	03/2014
DSA Permit	07/2014
Construction Start	09/2014
Occupancy	03/2015



OPTION 5 SITE PLAN
LPC NEW CLASSROOM BUILDING

LIONAKIS

Project Team:

Bridging Architect: Lionakis
Construction Manager: Parsons Brinckerhoff
Design-Build Architect: TBD
Design-Build Contractor: TBD

Project Description:

The New 100 Academic Building will be two stories with a square footage of approximately 40,000 feet; located at the front entrance to the campus, replacing buildings 100, 200 and 300. This New Academic Building will provide the college with an essential need for Lecture and Computer labs.

Project Update:

The Bridging Architect was selected in May 2015. User group meetings are identifying needs for the new building. The Design/Build RFP was released mid-February 2015 with selection of the Design-Build Team by May 2015.

Bridging Design	12/2014
Design-Build Team Select	05/2015
DSA Approved Documents	12/2015
Construction Start	12/2015
Occupancy	12/2017

PROJECT PROGRESS REPORT

Campus Boulevard Phase I-III

LAS POSITAS COLLEGE
April 1, 2015



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Project completed in December 2012. Punch list is completed. DSA Certification has been obtained.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	12/2012

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
April 1, 2015



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

The Student Service and Administration building is 100% complete with Punchlist completed. We can now submit for DSA Certification with B1000 Demolished; LEED Certification is pending.

Design Start	06/2009 - Complete
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011 - Complete
Occupancy	03/2013 - Complete

PROJECT PROGRESS REPORT

Science Building, Phase II

LAS POSITAS COLLEGE
April 1, 2015



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning
Construction Manager: Parsons Brinckerhoff
Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, two story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Bldg 1850 is Complete, Punch List work is complete.
Bldg 1800 Remodel Complete, Punch List work is complete. DSA certification has been achieved. This project has been Certified LEED Gold.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	08/2012

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	5,120.00	.00	-5,120.00	***
5541	719999	DATA COMMUNICATIONS	.00	20,981.54	37,771.76	46,862.48	-84,634.24	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	605,408.57	11,416.00	-616,824.57	***
TOTAL		Other Operating Expenses & Ser	.00	20,981.54	648,300.33	58,278.48	-706,578.81	***
6215	719999	SPECIALITY CONSULTING	.00	52,275.00	121,057.50	136,022.61	-257,080.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	3,110.91	9,428.00	-12,538.91	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	1,765.36	8,317.66	-10,083.02	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	69,182.15	4,515.00	-73,697.15	***
6422	719999	SOFTWARE	.00	.00	.00	18,906.00	-18,906.00	***
TOTAL		Capital Expenses	.00	52,275.00	195,115.92	177,189.27	-372,305.19	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	73,256.54	843,416.25	235,467.75	-1,078,884.00	***
NET			.00	-73,256.54	-843,416.25	-235,467.75	1,078,884.00	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	.00	73,256.54	843,416.25	235,467.75	-1,078,884.00	***
NET			.00	-73,256.54	-843,416.25	-235,467.75	1,078,884.00	***

REPORT FYRBDSC
 FISCAL YEAR: 15

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 28-FEB-2015

RUN DATE: 03/10/2015
 TIME: 09:59 AM
 PAGE: 2

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	3,000.00	5,360.00	-8,360.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,650.00	-7,650.00	***
6401	719999	EQUIPMENT <\$1000	.00	64,788.10	445,616.11	75,043.88	-520,659.99	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	136,967.39	48,599.06	-185,566.45	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	102,729.92	575.73	-103,305.65	***
TOTAL		Capital Expenses	.00	64,788.10	688,313.42	137,228.67	-825,542.09	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	64,788.10	688,313.42	137,228.67	-825,542.09	***
NET			.00	-64,788.10	-688,313.42	-137,228.67	825,542.09	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	64,788.10	688,313.42	137,228.67	-825,542.09	***
NET			.00	-64,788.10	-688,313.42	-137,228.67	825,542.09	***

REPORT FYRBDSC
 FISCAL YEAR: 15

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 28-FEB-2015

RUN DATE: 03/10/2015
 TIME: 09:59 AM
 PAGE: 3

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	85,471.24	.00	-85,471.24	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	42,642.48	275,567.32	2,213.79	-277,781.11	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	29,724.30	249,736.84	.00	-249,736.84	***
TOTAL		Capital Expenses	.00	72,366.78	610,775.40	2,213.79	-612,989.19	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	72,366.78	610,775.40	2,213.79	-612,989.19	***
NET			.00	-72,366.78	-610,775.40	-2,213.79	612,989.19	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	72,366.78	610,775.40	2,213.79	-612,989.19	***
NET			.00	-72,366.78	-610,775.40	-2,213.79	612,989.19	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	216,227.00	.00	-216,227.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	216,227.00	.00	-216,227.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	216,227.00	.00	-216,227.00	***
NET			.00	.00	-216,227.00	.00	216,227.00	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	216,227.00	.00	-216,227.00	***
NET			.00	.00	-216,227.00	.00	216,227.00	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551020 Major Maintenance & Repairs
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-932.93	13,861.51	-12,928.58	***
5620	719999	M & O VENDOR REPAIRS	.00	8,965.00	110,538.36	20,381.75	-130,920.11	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	63,807.15	1,738.85	-65,546.00	***
TOTAL		Other Operating Expenses & Ser	.00	8,965.00	173,412.58	35,982.11	-209,394.69	***
6120	719999	SITE IMPROVEMENTS	.00	.00	487,686.00	805.00	-488,491.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	258,698.12	94,357.73	-353,055.85	***
6215	719999	SPECIALITY CONSULTING	.00	.00	40,550.00	22,185.00	-62,735.00	***
6241	719999	TESTS & INSPECTIONS	.00	1,650.00	6,470.00	4,030.00	-10,500.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	163.45	.00	-163.45	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	40,055.80	.00	-40,055.80	***
TOTAL		Capital Expenses	.00	1,650.00	833,623.37	121,377.73	-955,001.10	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	10,615.00	1,007,035.95	157,359.84	-1,164,395.79	***
NET			.00	-10,615.00	-1,007,035.95	-157,359.84	1,164,395.79	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	10,615.00	1,007,035.95	157,359.84	-1,164,395.79	***
NET			.00	-10,615.00	-1,007,035.95	-157,359.84	1,164,395.79	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	238,676.00	19,265.31	144,187.36	.00	94,488.64	60
2111	719999	MANAGEMENT	189,150.00	15,882.96	127,063.67	.00	62,086.33	67
2131	719999	CONFIDENTIAL	33,530.00	.00	19,559.16	.00	13,970.84	58
2301	719999	HOURLY	.00	706.77	8,088.27	.00	-8,088.27	***
TOTAL		Classified Salaries	461,356.00	35,855.04	298,898.46	.00	162,457.54	65
3220	719999	PERS OTHER CLASS EMPLOYEES	32,041.00	2,267.74	20,355.50	.00	11,685.50	64
3221	719999	PERS-CLASS ADMINISTRATORS	22,264.00	1,869.58	14,956.66	.00	7,307.34	67
3320	719999	OASDHI OTHER CLASS EMPLOYEES	20,828.00	1,409.79	12,389.50	.00	8,438.50	59
3321	719999	OASDHI CLASS MANAGERS	12,239.00	1,215.74	7,483.47	.00	4,755.53	61
3420	719999	H & W OTHER CLASS EMPLOYEES	75,897.00	4,944.67	47,257.98	.00	28,639.02	62
3421	719999	H & W CLASS MANAGERS	28,192.00	871.14	6,971.80	.00	21,220.20	25
3520	719999	SUI OTHER CLASS EMPLOYEES	138.00	9.69	87.37	.00	50.63	63
3521	719999	SUI CLASS MANAGERS	95.00	7.94	63.53	.00	31.47	67
3620	719999	WCI OTHER CLASS EMPLOYEES	3,515.00	249.43	2,248.09	.00	1,266.91	64
3621	719999	WCI CLASS MANAGERS	2,441.00	204.26	1,634.00	.00	807.00	67
3720	719999	ARS-CLASS OTHER	9,021.00	26.51	303.31	.00	8,717.69	3
TOTAL		Fringe Benefits	206,671.00	13,076.49	113,751.21	.00	92,919.79	55
4301	719999	OFFICE SUPPLIES	5,000.00	131.72	477.85	.00	4,522.15	10
TOTAL		Supplies Expense	5,000.00	131.72	477.85	.00	4,522.15	10
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	4,600.00	-4,600.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5730	719999	ATTORNEY FEES	.00	.00	458.98	.00	-458.98	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	3.59	.00	-3.59	***
5884	719999	BUSINESS EXPENSE	1,200,000.00	.00	162.85	.00	1,199,837.15	0
5887	719999	PROGRAM CONTINGENCIES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	1,200,000.00	.00	625.42	5,600.00	1,193,774.58	1
620203	719999	DESIGN REPROGRAPHICS	.00	.00	2,169.29	13,871.82	-16,041.11	***
6210	719999	CONSTRUCTION MANAGEMENT	22,126,973.00	.00	.00	.00	22,126,973.00	0
6215	719999	SPECIALITY CONSULTING	.00	1,711.29	9,040.25	9,459.75	-18,500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	22,126,973.00	1,711.29	11,209.54	23,331.57	22,092,431.89	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	668,027.00	48,931.53	412,649.67	.00	255,377.33	62
TOTAL		Expenditures	23,331,973.00	1,843.01	12,312.81	28,931.57	23,290,728.62	0
NET			-24,000,000.00	-50,774.54	-424,962.48	-28,931.57	-23,546,105.95	2
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	668,027.00	48,931.53	412,649.67	.00	255,377.33	62
TOTAL		Expenditures	23,331,973.00	1,843.01	12,312.81	28,931.57	23,290,728.62	0
NET			-24,000,000.00	-50,774.54	-424,962.48	-28,931.57	-23,546,105.95	2

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551042 Dublin Education Center Phase III
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	31,840.34	.00	-31,840.34	***
TOTAL		Other Operating Expenses & Ser	.00	.00	31,840.34	.00	-31,840.34	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	2,151.50	-2,151.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,940.22	-4,940.22	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,255.00	-2,255.00	***
6401	719999	EQUIPMENT <\$1000	.00	686.25	686.25	.00	-686.25	***
TOTAL		Capital Expenses	.00	686.25	686.25	9,346.72	-10,032.97	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	686.25	32,526.59	9,346.72	-41,873.31	***
NET			.00	-686.25	-32,526.59	-9,346.72	41,873.31	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	686.25	32,526.59	9,346.72	-41,873.31	***
NET			.00	-686.25	-32,526.59	-9,346.72	41,873.31	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551060 Energy Projects (KV)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	303,114.00	-303,114.00	***
TOTAL		Capital Expenses	.00	.00	.00	303,114.00	-303,114.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	303,114.00	-303,114.00	***
NET			.00	.00	.00	-303,114.00	303,114.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	.00	303,114.00	-303,114.00	***
NET			.00	.00	.00	-303,114.00	303,114.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	22,365.00	63,795.00	-86,160.00	***
TOTAL		Capital Expenses	.00	.00	22,365.00	63,795.00	-86,160.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	22,365.00	63,795.00	-86,160.00	***
NET			.00	.00	-22,365.00	-63,795.00	86,160.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	22,365.00	63,795.00	-86,160.00	***
NET			.00	.00	-22,365.00	-63,795.00	86,160.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551062 PROP 39 ENERGY IMPROV YR 1 (K,V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	194,555.00	6,233.00	-200,788.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	1,330.55	.00	-1,330.55	***
TOTAL Capital Expenses			.00	.00	195,885.55	6,233.00	-202,118.55	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL Expenditures			.00	.00	195,885.55	6,233.00	-202,118.55	***
NET			.00	.00	-195,885.55	-6,233.00	202,118.55	***
TOTAL FUND								
551062		PROP 39 ENERGY IMPROV YR 1 (K,V)						
TOTAL Expenditures			.00	.00	195,885.55	6,233.00	-202,118.55	***
NET			.00	.00	-195,885.55	-6,233.00	202,118.55	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552110 LIBRARY BLDG 100 SEIS STRENGTH (FM)
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	1,592.06	4,615.70	8,861.14	-13,476.84	***
TOTAL		Other Operating Expenses & Ser	.00	1,592.06	4,615.70	8,861.14	-13,476.84	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	769,719.71	1,293,514.50	2,999,052.29	-4,292,566.79	***
6202	719999	DESIGN	.00	9,405.00	53,446.00	419,626.80	-473,072.80	***
6215	719999	SPECIALITY CONSULTING	.00	1,123.61	6,248.86	20,311.14	-26,560.00	***
622201	719999	DSA INSPECTION	.00	17,255.00	23,035.00	49,215.00	-72,250.00	***
6241	719999	TESTS & INSPECTIONS	.00	990.00	990.00	20,194.00	-21,184.00	***
6401	719999	EQUIPMENT <\$1000	.00	79,137.76	205,357.59	387,109.71	-592,467.30	***
TOTAL		Capital Expenses	.00	877,631.08	1,582,591.95	3,895,508.94	-5,478,100.89	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	879,223.14	1,587,207.65	3,904,370.08	-5,491,577.73	***
NET			.00	-879,223.14	-1,587,207.65	-3,904,370.08	5,491,577.73	***
TOTAL FUND								
552110		LIBRARY BLDG 100 SEIS STRENGTH (FM)						
TOTAL		Expenditures	.00	879,223.14	1,587,207.65	3,904,370.08	-5,491,577.73	***
NET			.00	-879,223.14	-1,587,207.65	-3,904,370.08	5,491,577.73	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552220 Buildings - 1200 1300 PAC Plaza
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	381.00	2,178.07	.00	-2,178.07	***
TOTAL		Other Operating Expenses & Ser	.00	381.00	2,178.07	.00	-2,178.07	***
6202	719999	DESIGN	.00	.00	-26,861.80	31,083.83	-4,222.03	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10,529.89	-10,529.89	***
6222	719999	DSA PLAN CHECK	.00	.00	-613.00	.00	613.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	287.50	162,569.05	-162,856.55	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	1,682.50	-1,682.50	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	615.31	-615.31	***
TOTAL		Capital Expenses	.00	.00	-27,187.30	206,480.58	-179,293.28	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	381.00	-25,009.23	206,480.58	-181,471.35	***
NET			.00	-381.00	25,009.23	-206,480.58	181,471.35	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	381.00	-25,009.23	206,480.58	-181,471.35	***
NET			.00	-381.00	25,009.23	-206,480.58	181,471.35	***

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 COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	24,156.85	-24,156.85	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	.00	.00	26,768.29	-26,768.29	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	26,768.29	-26,768.29	***
NET			.00	.00	.00	-26,768.29	26,768.29	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	.00	.00	26,768.29	-26,768.29	***
NET			.00	.00	.00	-26,768.29	26,768.29	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	7,007.84	-7,007.84	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	7,007.84	-7,007.84	***
6202	719999	DESIGN	.00	.00	-8,378.86	81,764.42	-73,385.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,267.11	24,110.37	-36,377.48	***
622201	719999	DSA INSPECTION	.00	.00	400.00	1.00	-401.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	353,926.50	374,544.11	-728,470.61	***
6241	719999	TESTS & INSPECTIONS	.00	.00	10,059.42	199.33	-10,258.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	457,759.13	218.00	-457,977.13	***
TOTAL		Capital Expenses	.00	.00	826,033.30	480,837.23	-1,306,870.53	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	826,033.30	487,845.07	-1,313,878.37	***
NET			.00	.00	-826,033.30	-487,845.07	1,313,878.37	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	.00	826,033.30	487,845.07	-1,313,878.37	***
NET			.00	.00	-826,033.30	-487,845.07	1,313,878.37	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552310 BIOLOGICAL CLASSROOM & LAB 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	76,414.00	.00	-76,414.00	***
6202	719999	DESIGN	.00	.00	.00	4,161.50	-4,161.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	5,805.00	-5,805.00	***
TOTAL		Capital Expenses	.00	.00	76,414.00	9,966.50	-86,380.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	76,414.00	9,966.50	-86,380.50	***
NET			.00	.00	-76,414.00	-9,966.50	86,380.50	***
TOTAL FUND								
552310		BIOLOGICAL CLASSROOM & LAB 2100 (F)						
TOTAL		Expenditures	.00	.00	76,414.00	9,966.50	-86,380.50	***
NET			.00	.00	-76,414.00	-9,966.50	86,380.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552315 NEW BIOLOGY RENOV - 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	30,847.00	16,401.50	-47,248.50	***
TOTAL		Capital Expenses	.00	.00	30,847.00	16,401.50	-47,248.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	30,847.00	16,401.50	-47,248.50	***
NET			.00	.00	-30,847.00	-16,401.50	47,248.50	***
TOTAL FUND								
552315		NEW BIOLOGY RENOV - 2100 (F)						
TOTAL		Expenditures	.00	.00	30,847.00	16,401.50	-47,248.50	***
NET			.00	.00	-30,847.00	-16,401.50	47,248.50	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	8,009.80	-8,009.80	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10.00	-10.00	***
6222	719999	DSA PLAN CHECK	.00	1,795.57	2,295.57	.00	-2,295.57	***
622201	719999	DSA INSPECTION	.00	.00	.00	4,843.00	-4,843.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,474.00	-3,474.00	***
TOTAL		Capital Expenses	.00	1,795.57	2,295.57	16,336.80	-18,632.37	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,795.57	2,295.57	16,336.80	-18,632.37	***
NET			.00	-1,795.57	-2,295.57	-16,336.80	18,632.37	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	1,795.57	2,295.57	16,336.80	-18,632.37	***
NET			.00	-1,795.57	-2,295.57	-16,336.80	18,632.37	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	349.80	.00	-349.80	***
TOTAL		Capital Expenses	.00	.00	349.80	.00	-349.80	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	349.80	.00	-349.80	***
NET			.00	.00	-349.80	.00	349.80	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	349.80	.00	-349.80	***
NET			.00	.00	-349.80	.00	349.80	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552481 CHABOT HESPERIAN LANDSCAPE (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	2,010.00	.00	-2,010.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,010.00	.00	-2,010.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	890,443.67	-890,443.67	***
6202	719999	DESIGN	.00	.00	3,681.20	45,492.05	-49,173.25	***
TOTAL		Capital Expenses	.00	.00	3,681.20	935,935.72	-939,616.92	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	5,691.20	935,935.72	-941,626.92	***
NET			.00	.00	-5,691.20	-935,935.72	941,626.92	***
TOTAL FUND								
552481		CHABOT HESPERIAN LANDSCAPE (F)						
TOTAL		Expenditures	.00	.00	5,691.20	935,935.72	-941,626.92	***
NET			.00	.00	-5,691.20	-935,935.72	941,626.92	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	360.00	-360.00	***
5730	719999	ATTORNEY FEES	.00	.00	82.50	.00	-82.50	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	11,512.64	-11,512.64	***
TOTAL		Other Operating Expenses & Ser	.00	.00	82.50	11,872.64	-11,955.14	***
6202	719999	DESIGN	.00	.00	-2,657.16	147,467.75	-144,810.59	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	17,399.20	-17,399.20	***
622201	719999	DSA INSPECTION	.00	.00	5,280.00	4,120.00	-9,400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	191,241.00	15,517.56	-206,758.56	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	21,512.60	-21,512.60	***
TOTAL		Capital Expenses	.00	.00	193,863.84	206,017.11	-399,880.95	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	193,946.34	217,889.75	-411,836.09	***
NET			.00	.00	-193,946.34	-217,889.75	411,836.09	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	.00	193,946.34	217,889.75	-411,836.09	***
NET			.00	.00	-193,946.34	-217,889.75	411,836.09	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-25,242.58	.00	25,242.58	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,667.70	-1,667.70	***
TOTAL		Capital Expenses	.00	.00	-25,242.58	2,987.70	22,254.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-25,242.58	2,987.70	22,254.88	***
NET			.00	.00	25,242.58	-2,987.70	-22,254.88	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	-25,242.58	2,987.70	22,254.88	***
NET			.00	.00	25,242.58	-2,987.70	-22,254.88	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	1,418.76	.00	-1,418.76	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,418.76	.00	-1,418.76	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	18,894.00	.00	-18,894.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	1,290.68	10,250.00	-11,540.68	***
6401	719999	EQUIPMENT <\$1000	.00	.00	8,454.53	.00	-8,454.53	***
TOTAL		Capital Expenses	.00	.00	28,639.21	10,250.00	-38,889.21	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	30,057.97	10,250.00	-40,307.97	***
NET			.00	.00	-30,057.97	-10,250.00	40,307.97	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	.00	30,057.97	10,250.00	-40,307.97	***
NET			.00	.00	-30,057.97	-10,250.00	40,307.97	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552530 Temporary Faculty Offices
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552530		Temporary Faculty Offices						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552540 Classroom/Labs/Equip/Library Matls
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4329	719999	SPECIAL PROGRAM SUPPLIES	.00	.00	534.10	.00	-534.10	***
TOTAL		Supplies Expense	.00	.00	534.10	.00	-534.10	***
5102	719999	STAFF TRAINING & WORKSHOPS	.00	.00	750.00	.00	-750.00	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	327.41	2,777.78	-3,105.19	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,077.41	2,777.78	-3,855.19	***
6301	719999	LIBRARY BOOKS	.00	7,660.79	80,492.11	113,201.43	-193,693.54	***
6401	719999	EQUIPMENT <\$1000	.00	28,359.51	120,524.78	54,516.03	-175,040.81	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	39,293.08	118,630.75	11,493.40	-130,124.15	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	43,786.10	317,787.74	18,193.91	-335,981.65	***
TOTAL		Capital Expenses	.00	119,099.48	637,435.38	197,404.77	-834,840.15	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	119,099.48	639,046.89	200,182.55	-839,229.44	***
NET			.00	-119,099.48	-639,046.89	-200,182.55	839,229.44	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	119,099.48	639,046.89	200,182.55	-839,229.44	***
NET			.00	-119,099.48	-639,046.89	-200,182.55	839,229.44	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	78.77	78.77	.00	-78.77	***
TOTAL		Supplies Expense	.00	78.77	78.77	.00	-78.77	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,318.78	.00	-1,318.78	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	27.17	204.63	.00	-204.63	***
5822	719999	UPS/FED EX SERVICE	.00	67.28	140.68	.00	-140.68	***
TOTAL		Other Operating Expenses & Ser	.00	94.45	1,664.09	.00	-1,664.09	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	4,348.38	.00	-4,348.38	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	22,913.11	166,258.80	239,647.65	-405,906.45	***
6215	719999	SPECIALITY CONSULTING	.00	.00	2,353.23	50,875.13	-53,228.36	***
TOTAL		Capital Expenses	.00	22,913.11	172,960.41	290,522.78	-463,483.19	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	23,086.33	174,703.27	290,522.78	-465,226.05	***
NET			.00	-23,086.33	-174,703.27	-290,522.78	465,226.05	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Expenditures	.00	23,086.33	174,703.27	290,522.78	-465,226.05	***
NET			.00	-23,086.33	-174,703.27	-290,522.78	465,226.05	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	2,320.00	.00	-2,320.00	***
TOTAL		Capital Expenses	.00	.00	2,320.00	.00	-2,320.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	2,320.00	.00	-2,320.00	***
NET			.00	.00	-2,320.00	.00	2,320.00	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	.00	2,320.00	.00	-2,320.00	***
NET			.00	.00	-2,320.00	.00	2,320.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	6,245.00	-6,245.00	***
TOTAL		Capital Expenses	.00	.00	.00	6,245.00	-6,245.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	6,245.00	-6,245.00	***
NET			.00	.00	.00	-6,245.00	6,245.00	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	.00	6,245.00	-6,245.00	***
NET			.00	.00	.00	-6,245.00	6,245.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552622 Parking Lot Security and Marquee (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	6,209.50	58,509.10	-64,718.60	***
6202	719999	DESIGN	.00	.00	1,098.80	.00	-1,098.80	***
622201	719999	DSA INSPECTION	.00	.00	540.00	80.00	-620.00	***
TOTAL		Capital Expenses	.00	.00	7,848.30	58,589.10	-66,437.40	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	7,848.30	58,589.10	-66,437.40	***
NET			.00	.00	-7,848.30	-58,589.10	66,437.40	***
TOTAL FUND								
552622		Parking Lot Security and Marquee (F)						
TOTAL		Expenditures	.00	.00	7,848.30	58,589.10	-66,437.40	***
NET			.00	.00	-7,848.30	-58,589.10	66,437.40	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	1,210.00	-1,210.00	***
TOTAL		Capital Expenses	.00	.00	.00	12,185.00	-12,185.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	12,185.00	-12,185.00	***
NET			.00	.00	.00	-12,185.00	12,185.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	.00	.00	12,185.00	-12,185.00	***
NET			.00	.00	.00	-12,185.00	12,185.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	6,082.00	-6,082.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	6,082.00	-6,082.00	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	35,738.70	.00	-35,738.70	***
6241	719999	TESTS & INSPECTIONS	.00	34,497.00	35,497.00	.00	-35,497.00	***
TOTAL		Capital Expenses	.00	34,497.00	53,235.70	62,509.00	-115,744.70	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	34,497.00	53,235.70	68,591.00	-121,826.70	***
NET			.00	-34,497.00	-53,235.70	-68,591.00	121,826.70	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	34,497.00	53,235.70	68,591.00	-121,826.70	***
NET			.00	-34,497.00	-53,235.70	-68,591.00	121,826.70	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553752 Bldg 100 700 900 1300 1700 Renovate
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	12,214.93	43,536.82	-55,751.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	3,415.00	.00	-3,415.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	333.00	701,775.00	35,685.00	-737,460.00	***
6401	719999	EQUIPMENT <\$1000	.00	4,118.55	33,079.70	.00	-33,079.70	***
TOTAL		Capital Expenses	.00	4,451.55	750,484.63	79,221.82	-829,706.45	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	4,451.55	750,484.63	79,221.82	-829,706.45	***
NET			.00	-4,451.55	-750,484.63	-79,221.82	829,706.45	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Expenditures	.00	4,451.55	750,484.63	79,221.82	-829,706.45	***
NET			.00	-4,451.55	-750,484.63	-79,221.82	829,706.45	***

REPORT FYRBDSC
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Chabot - Las Positas CCD
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553770 Renovations
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553771 SMALL PROJECTS/SCHED MAINT (E,O)
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	1,447.88	2,715.80	935.95	-3,651.75	***
TOTAL		Other Operating Expenses & Ser	.00	1,447.88	2,715.80	935.95	-3,651.75	***
6120	719999	SITE IMPROVEMENTS	.00	.00	16,168.74	20,307.26	-36,476.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	38,021.26	146,401.17	103,047.15	-249,448.32	***
6202	719999	DESIGN	.00	.00	.00	38,500.00	-38,500.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	6,905.39	14,544.61	-21,450.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,800.00	.00	-2,800.00	***
6401	719999	EQUIPMENT <\$1000	.00	38,991.29	94,680.92	.00	-94,680.92	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	73,569.16	73,569.16	.00	-73,569.16	***
TOTAL		Capital Expenses	.00	150,581.71	340,525.38	176,399.02	-516,924.40	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	152,029.59	343,241.18	177,334.97	-520,576.15	***
NET			.00	-152,029.59	-343,241.18	-177,334.97	520,576.15	***
TOTAL FUND								
553771		SMALL PROJECTS/SCHED MAINT (E,O)						
TOTAL		Expenditures	.00	152,029.59	343,241.18	177,334.97	-520,576.15	***
NET			.00	-152,029.59	-343,241.18	-177,334.97	520,576.15	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553772 AMPHITHEATER SURFACE ISSUE (E,O)
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	123.97	355.38	.00	-355.38	***
TOTAL		Classified Salaries	.00	123.97	355.38	.00	-355.38	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	9.43	27.04	.00	-27.04	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.06	.18	.00	-.18	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	1.59	4.57	.00	-4.57	***
TOTAL		Fringe Benefits	.00	11.08	31.79	.00	-31.79	***
6120	719999	SITE IMPROVEMENTS	.00	.00	166,816.20	47,163.80	-213,980.00	***
6202	719999	DESIGN	.00	11,680.00	22,430.00	25,570.00	-48,000.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	11,500.00	-11,500.00	***
6222	719999	DSA PLAN CHECK	.00	.00	1,450.00	.00	-1,450.00	***
6241	719999	TESTS & INSPECTIONS	.00	500.00	3,651.00	24,575.00	-28,226.00	***
TOTAL		Capital Expenses	.00	12,180.00	194,347.20	108,808.80	-303,156.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	135.05	387.17	.00	-387.17	***
TOTAL		Expenditures	.00	12,180.00	194,347.20	108,808.80	-303,156.00	***
NET			.00	-12,315.05	-194,734.37	-108,808.80	303,543.17	***
TOTAL FUND								
553772		AMPHITHEATER SURFACE ISSUE (E,O)						
TOTAL		Labor	.00	135.05	387.17	.00	-387.17	***
TOTAL		Expenditures	.00	12,180.00	194,347.20	108,808.80	-303,156.00	***
NET			.00	-12,315.05	-194,734.37	-108,808.80	303,543.17	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553780 Library & Building 2000 Remodel
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	4,644.00	4,644.00	30,881.38	-35,525.38	***
TOTAL		Other Operating Expenses & Ser	.00	4,644.00	4,644.00	30,881.38	-35,525.38	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	1,350,484.78	1,718,326.95	-3,068,811.73	***
6202	719999	DESIGN	.00	25,534.75	99,925.30	944.46	-100,869.76	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1,500.00	-1,500.00	***
622201	719999	DSA INSPECTION	.00	10,920.00	73,207.50	13,884.00	-87,091.50	***
6241	719999	TESTS & INSPECTIONS	.00	6,278.75	14,370.25	19,488.75	-33,859.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	344,369.55	-344,369.55	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	52,351.74	-52,351.74	***
TOTAL		Capital Expenses	.00	42,733.50	1,537,987.83	2,150,865.45	-3,688,853.28	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	47,377.50	1,542,631.83	2,181,746.83	-3,724,378.66	***
NET			.00	-47,377.50	-1,542,631.83	-2,181,746.83	3,724,378.66	***
TOTAL FUND								
553780		Library & Building 2000 Remodel						
TOTAL		Expenditures	.00	47,377.50	1,542,631.83	2,181,746.83	-3,724,378.66	***
NET			.00	-47,377.50	-1,542,631.83	-2,181,746.83	3,724,378.66	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553805 New B100 Academic Building FPP
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	380.89	.00	-380.89	***
TOTAL		Classified Salaries	.00	.00	380.89	.00	-380.89	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	27.73	.00	-27.73	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.19	.00	-.19	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	4.90	.00	-4.90	***
TOTAL		Fringe Benefits	.00	.00	32.82	.00	-32.82	***
5730	719999	ATTORNEY FEES	.00	.00	1,282.00	.00	-1,282.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,282.00	.00	-1,282.00	***
6202	719999	DESIGN	.00	237,000.00	456,200.00	262,800.00	-719,000.00	***
6215	719999	SPECIALITY CONSULTING	.00	19,700.00	31,861.25	4,308.75	-36,170.00	***
6222	719999	DSA PLAN CHECK	.00	18,825.00	18,825.00	.00	-18,825.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	7,151.00	.00	-7,151.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	7,990.00	-7,990.00	***
TOTAL		Capital Expenses	.00	275,525.00	514,037.25	275,098.75	-789,136.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	413.71	.00	-413.71	***
TOTAL		Expenditures	.00	275,525.00	515,319.25	275,098.75	-790,418.00	***
NET			.00	-275,525.00	-515,732.96	-275,098.75	790,831.71	***
TOTAL FUND								
553805		New B100 Academic Building FPP						
TOTAL		Labor	.00	.00	413.71	.00	-413.71	***
TOTAL		Expenditures	.00	275,525.00	515,319.25	275,098.75	-790,418.00	***
NET			.00	-275,525.00	-515,732.96	-275,098.75	790,831.71	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553830 LPC Instructional Equipment
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	4,374.17	.00	-4,374.17	***
TOTAL		Other Operating Expenses & Ser	.00	.00	4,374.17	.00	-4,374.17	***
6301	719999	LIBRARY BOOKS	.00	681.56	30,845.42	70,169.27	-101,014.69	***
6401	719999	EQUIPMENT <\$1000	.00	.00	48,389.69	.00	-48,389.69	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	13,623.65	3,583.50	-17,207.15	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	160,821.12	90,470.00	-251,291.12	***
TOTAL		Capital Expenses	.00	681.56	253,679.88	164,222.77	-417,902.65	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	681.56	258,054.05	164,222.77	-422,276.82	***
NET			.00	-681.56	-258,054.05	-164,222.77	422,276.82	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	681.56	258,054.05	164,222.77	-422,276.82	***
NET			.00	-681.56	-258,054.05	-164,222.77	422,276.82	***

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Chabot - Las Positas CCD
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	6,307.50	2,154.19	-8,461.69	***
TOTAL		Capital Expenses	.00	.00	6,307.50	2,154.19	-8,461.69	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	6,307.50	2,154.19	-8,461.69	***
NET			.00	.00	-6,307.50	-2,154.19	8,461.69	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	.00	6,307.50	2,154.19	-8,461.69	***
NET			.00	.00	-6,307.50	-2,154.19	8,461.69	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553860 LPC Program & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	151.35	701.29	1,293.51	-1,994.80	***
TOTAL		Supplies Expense	.00	151.35	701.29	1,293.51	-1,994.80	***
5610	719999	RENTAL OF EQUIPMENT	.00	.00	672.00	.00	-672.00	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,020.50	.00	-1,020.50	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	21.20	187.58	.00	-187.58	***
5822	719999	UPS/FED EX SERVICE	.00	.00	74.05	367.83	-441.88	***
5850	719999	LICENSES & PERMITS	.00	.00	41.00	.00	-41.00	***
TOTAL		Other Operating Expenses & Ser	.00	21.20	1,995.13	367.83	-2,362.96	***
620203	719999	DESIGN REPROGRAPHICS	.00	494.80	7,080.51	12,990.30	-20,070.81	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	229,927.18	832,500.00	-1,062,427.18	***
TOTAL		Capital Expenses	.00	494.80	237,007.69	845,490.30	-1,082,497.99	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	667.35	239,704.11	847,151.64	-1,086,855.75	***
NET			.00	-667.35	-239,704.11	-847,151.64	1,086,855.75	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	667.35	239,704.11	847,151.64	-1,086,855.75	***
NET			.00	-667.35	-239,704.11	-847,151.64	1,086,855.75	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	688.23	1,926.12	12,203.86	-14,129.98	***
TOTAL		Capital Expenses	.00	688.23	1,926.12	12,203.86	-14,129.98	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	688.23	1,926.12	12,203.86	-14,129.98	***
NET			.00	-688.23	-1,926.12	-12,203.86	14,129.98	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	688.23	1,926.12	12,203.86	-14,129.98	***
NET			.00	-688.23	-1,926.12	-12,203.86	14,129.98	***

REPORT FYRBDSC
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Chabot - Las Positas CCD
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* * * REPORT CONTROL INFORMATION * * *

PARAMETER SEQUENCE NUMBER: 68245
FISCAL YEAR: 15
CHART OF ACCOUNTS: 1
AS OF DATE: 28-FEB-2015
PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 551%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 213
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