



Chabot-Las Positas
Community College District

Measure B Citizens' Oversight Committee

Fifth Annual Report
to the Community

DECEMBER 2009



The History of the Chabot-Las Positas Community College District

On January 10, 1961, voters approved the formation of a “junior college district” and the first Board of Trustees was elected on April 18, 1961.

The District’s two colleges serve the nine Alameda County communities of Castro Valley, Dublin, Hayward, Livermore, Pleasanton, San Leandro, San Lorenzo, Sunol, and Union City. The combined student population of more than 24,000 includes those from throughout the Bay Area and the Central Valley, as well as other states and more than 40 countries.

Chabot College in Hayward opened for classes on September 11, 1961 on a 7.5-acre temporary site in San Leandro with an enrollment of 1,163 students. The 94-acre site on Hesperian Boulevard opened for its first day of classes on September 20, 1965.

The site for Las Positas College, 147 acres in Livermore, was purchased in October 1964. Known then as Chabot College’s Valley Campus, the college opened its doors on March 31, 1975 in four buildings designed for 600 students.

In 1988, the College was designated by the California Community College’s Board of Governors to be an independent college. Las Positas College received full accreditation on January 7, 1991 from the Accrediting Commission for Community and Junior Colleges.



History of Measure B

Chabot College and Las Positas College play a critical role in the lives of thousands of people as they prepare to transfer to four-year colleges and universities or learn jobs skills to begin their careers. However, Chabot College was in critical need of repair and renovation, and the student demand at Las Positas College far exceeded classroom and campus capacity.

In March 2004, the District Board of Trustees placed a measure on the ballot asking voters to show their commitment to higher education opportunities in their communities by passing Measure B, a \$498 million general obligation facilities bond.

The voters answered the call and passed the bond with 59 percent of the vote. The first bond issuance, Series A Bonds in the amount of \$100 million, was issued in July 2004.



Message from the Chancellor



On behalf of the Chabot-Las Positas Community College District Board of Trustees, and the Measure B Citizens' Oversight Committee, I am pleased to present the 2009 Measure B Fifth Annual Report to the Community.

Thanks to Measure B, this year brought many changes to the colleges with one of them leading to renewable power generation and energy cost savings. Solar photovoltaic panels, installed on campus parking lot covers will generate one megawatt of electricity for each college, up to 30% of each college's current energy demand.

We have seen tremendous change at Las Positas College in Livermore. Students are playing soccer on the fields, swimming in the pool, and the fire alarm system has been upgraded to provide system capacity for new buildings and provide emergency broadcast capability. The college also broke ground on the Center for the Arts and the Child Development Center.

In Hayward, renovations and new construction at Chabot College are on schedule. Classroom modernization is on track with new audio-visual equipment, HVAC systems, telecommunication, and electrical system upgrades. The renovation of the Science Lecture Hall/Planetarium is underway. Improvements include new seating, lighting, mechanical, audio visual, telecommunications, security and fire/life safety systems. The 51,000 square foot Chabot College Community and Student Services Center is nearly complete and consolidates the existing student services functions into one modern two-story building visible from Hesperian Boulevard.

While our physical landscape is growing and changing, inside our doors the teaching and learning process is thriving as our faculty and staff continue to provide high quality instruction and support services in their newly modernized environments.

I invite you to visit us at Chabot College in Hayward or Las Positas College in Livermore to personally experience the impact of the Measure B bond funds. Join us for a class, sporting event, play or workshop and experience the energy and excellence that is the Chabot-Las Positas Community College District.

Sincerely,

Joel L. Kinnamon, Ed.D.
Chancellor



Citizens' Oversight Committee 2008-2009

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Oversight Committee to monitor district Measure B expenditures.

Dale Kaye
Chairperson
Business Community

Patrick Lofft
Taxpayers' Association

Dr. Alison Lewis
Senior Citizen Organization

Richard Valle
College Foundation

Felix Galaviz
Community-at-Large

Jim Ryan
Community-at-Large

Jessica Gutierrez
Chabot College Student

Sudharsan Dwaraknath
Las Positas College Student

Citizens' Oversight Committee Meetings

The Citizens' Oversight Committee meets quarterly. Meetings are open to the public and rotate among the District Office in Pleasanton, Chabot College in Hayward, and Las Positas College in Livermore.

Meeting dates and other Measure B information are posted on the Measure B bond program's website:

<http://measureb.clpccd.cc.ca.us/district/bond/oversightcomm.php>

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5278.



Message from the Committee Chair



It is a pleasure and privilege after my first year as Chair of the Measure B Citizens' Oversight Committee to present you with our Fifth Annual Report to the Community.

The Citizens' Oversight Committee was established through legislation as one of the key elements of the \$498 million bond approved in 2004 for the Chabot-Las Positas Community College District. Voters in Alameda County approved Measure B to provide critically needed capital improvements at the District's two colleges, Chabot College in Hayward and Las Positas College in Livermore.

Many of you who have visited Chabot College or Las Positas College in the last year have witnessed amazing growth on both campuses; you have seen cranes and workers building almost around the clock. They have been expanding the campuses to meet the needs of students while adding significant dollars and jobs to our local economies.

It is the job of the Citizens' Oversight Committee to inform the public about the expenditures of Bond revenues. The committee reviews and reports on the proper expenditure of taxpayers' funds to assure voters that bond proceeds conform to the purposes set forth in the 2004 ballot measure. The proper mechanism for determining that the district is in compliance is through an audit conducted by an independent external accounting firm.

In line with the bond measure requirements, the firm of Nystrom & Company LLP was engaged to conduct financial and performance audits of the bond procedures and building fund expenditures during the 2008-2009 fiscal year. The accounting firm has found that the bond fund financial statements, detailed later in this report, present fairly the financial position of the building fund of the Chabot-Las Positas Community College District. The accounting firm's report, dated June 30, 2009 specifies clearly that District operations have been in conformity with generally accepted accounting principles.

As the building at the District's two colleges continues, it is important to note that the citizens of our region, state and nation have realized anew that community colleges are truly the tent poles of the economy. During an economic downturn, such as we have been experiencing, institutions such as Chabot and Las Positas have become the "first choice" for many. At the same time, they are being correctly seen as the places where students are prepared for the jobs that our communities need most.

Thank you, voters, for supporting the Chabot-Las Positas Community College District. Your support of our students is more imperative with each passing day.

Sincerely,

Dale Eldridge Kaye
Chair

2009 Project Highlights



First Quarter - January, February, March

- Construction was finished on Building 800 at Chabot College. The project modernized inefficient classrooms and instructional spaces, and expanded technical and media services. The project also included the installation of all new finishes, audio-visual equipment, telecommunication systems, and electrical system upgrades.
- Las Positas College began construction on the Child Development Center, which will include three new single story structures with approximately 18,000 square feet of enclosed space. The three structures include an administration building, a wing for toddler classrooms, and a wing for pre-school classrooms. The facility will accommodate up to 122 toddlers and pre-school children.

Measure B Audit Statement

We have audited the accompanying financial statements of the General Obligation Bond.

Construction Fund (Building fund) of the Chabot-Las Positas Community College District (District) as of and for the year ended June 30, 2009, as listed in the table of contents. These financial statements are the responsibility of the District's management.

Our responsibility is to express an opinion on these financial statements based on our audit.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Building fund of the Chabot-Las Positas Community College District as of June 30, 2009, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

- Nystrom & Company LLP
Certified Public Accountants



Second Quarter - April, May, June

- Chabot College began construction on Classroom Building 500. The project will modernize inefficient classrooms and instructional spaces, provide expanded technical and media services, and includes the installation of all new finishes, audio-visual equipment, HVAC systems, telecommunication, and electrical system upgrades.
- Chabot College began the renovation of the Science Lecture Hall/Planetarium. The project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements include new seating, lighting, mechanical, audio visual, telecommunications, security and fire/life safety systems.
- Construction and renovation also began on Chabot's Physical Education Complex including design of a new Fitness & Strength Training building.
- Parking lot construction and solar panel installation was finished at Las Positas College in Parking Lot H. The parking lot provides nearly 500 additional parking spaces for students and staff. Photovoltaic shade structures will generate approximately one megawatt of electricity; up to 30% of the college's current annual electrical consumption. Chabot College also completed their parking lot renovation and solar panel project. The photovoltaic panels are mounted on the roof of carport structures erected in parking lots G and J and will produce one megawatt of electricity for the campus per year, which will satisfy up to 30% of the current campus demand.
- Construction and landscaping of the Aquatics Center and Soccer Field at Las Positas College is complete. This project includes one 75' x 108' (maximum 14' depth) competition pool and one 75' x 45' recreational pool (maximum 7.3' depth) and a 2,800 square foot pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.
- The Las Positas College Student Services and Central Administrative Building entered the design phase. The Student Services and Central Administration project (SSA) will consolidate various services, including counseling, admissions and records, financial aid, career/transfer center, articulation, DSPS, Veterans and international student support.
- Construction began on Phase III of the Las Positas College Physical Education Complex. Phase III includes track and field facilities and the design and rough grade for future athletic fields. Current funding does not support construction of all facilities in this project; however, the design was completed for the future facilities.

2009 Project Highlights (continued)



Third Quarter - July, August, September

- Construction was finished on Chabot College's Instructional Office Building 700. A new two-story 33,500 square foot building replaces the existing Building 400. It houses instructional office space and associated support space that will provide a collaborative teaching/learning environment.
- At Las Positas College, the Maintenance and Operations Facility was completed. The facility includes a 10,000 square foot pre-engineered warehouse building with auto service bays, electrical and locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.
- Construction began on the Las Positas College Central Plant. The Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science when they undergo planned renovations.



Fourth Quarter - October, November, December

- Renovation of the Chabot College Health Science Building 2200 was finished during the fourth quarter. This project involved the renovation of the Dental Clinic, a classroom, office and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.
- The 51,000 square foot Chabot College Community and Student Services Center is complete and consolidates the existing student services functions into one two-story facility visible from the campus core and Hesperian Boulevard. Construction has begun on Chabot College's Instructional Technology Building 1400, which houses the Engineering and Technology Department.
- The Las Positas College Collier Creek Storm Water Outfall project design was completed and construction started. The LPC Environmental Impact Report required a net-zero increase in storm-water run-off rates. To meet this requirement, enhanced storm-water infrastructure systems were incorporated into each project. Installation of significant storm-water detention and release infrastructure include a 9.5' retaining wall being installed at Collier Creek.
- The Las Positas College Fire Alarm Upgrade is complete. The fire alarm system has been upgraded to provide system capacity for new buildings and provide emergency broadcast capability.

Measure B Ballot Authorization Language

DISTRICT WIDE

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

CHABOT COLLEGE

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and

utilities; meet demands of changing workforce

- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems

- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

LAS POSITAS COLLEGE

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

Chabot-Las Positas Community College District Statement of Revenues

BUILDING FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE (FOR THE YEAR ENDED JUNE 30, 2009)

REVENUES

Local revenues \$18,074,195

EXPENDITURES

Current Expenditures

Salaries	834,280
Benefits	253,881
Books and supplies	15,661
Services and operating expenditures	530,877
Capital outlay	<u>117,646,503</u>
Total Expenditures	<u>119,281,202</u>
Excess of expenditures over revenues	<u>(101,207,007)</u>

FUND BALANCE, BEGINNING OF YEAR -
AS PREVIOUSLY REPORTED 446,841,495

PRIOR PERIOD ADJUSTMENTS (1,031,828)

FUND BALANCE, Beginning of Year - Restated 445,809,667

FUND BALANCE, End of Year \$344,602,660



Chabot-Las Positas
Community College District

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