

Measure B Citizens' Oversight Committee



Chabot-Las Positas
Community College District
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Seventh Annual Report to the Community | December 2011

History of the Chabot-Las Positas Community College District

On January 10, 1961, voters approved the formation of a “junior college district” and the first Board of Trustees was elected on April 18, 1961.

The District’s two colleges serve the nine Alameda County communities of Castro Valley, Dublin, Hayward, Livermore, Pleasanton, San Leandro, San Lorenzo, Sunol, and Union City. The combined student population of more than 25,000 includes those from throughout the Bay Area and the Central Valley, as well as other states and more than 40 countries.

Chabot College in Hayward opened for classes on September 11, 1961 on a 7.5-acre temporary site in San Leandro with an enrollment of 1,163 students.

The 94-acre site on Hesperian Boulevard opened for its first day of classes on September 20, 1965.

The site for Las Positas College, 147 acres in Livermore, was purchased in October 1964. Known then as Chabot College’s Valley Campus, the college opened its doors on March 31, 1975 in four buildings designed for 600 students.

In 1988, the College was designated by the California Community College’s Board of Governors to be an independent college. Las Positas College received full accreditation on January 7, 1991 from the Accrediting Commission for Community and Junior Colleges.



History of Measure B

Chabot College and Las Positas College play a critical role in the lives of thousands of people as they prepare to transfer to four-year colleges and universities or learn jobs skills to begin their careers. However, Chabot College was in critical need of repair and renovation, and the student demand at Las Positas College far exceeded classroom and campus capacity.

In March 2004, the District Board of Trustees placed a measure on the ballot asking voters to show their commitment to higher education opportunities in their communities by passing Measure B, a \$498 million general obligation facilities bond.

The voters answered the call and passed the bond with 59 percent of the vote. The first bond issuance, Series A Bonds in the amount of \$100 million, was issued in July 2004.

Message from the Chancellor



On behalf of the Chabot-Las Positas Community College District, the Board of Trustees, and the Measure B Citizens’ Oversight Committee, I am pleased to present the 2011 Measure B Seventh Annual Report to the Community.

It is with great joy that our District celebrates its Golden Anniversary this year - 50 years of serving you, our community, and our shared commitment to higher education. Thanks to Measure B, we have many more reasons to celebrate.

The Measure B program continues to exceed our expectations on every level. I am proud to announce that, among the 112 colleges and 72 districts in California, the District won a 2011 Leadership Award from Green Technology, a California organization promoting sustainability in our schools statewide. The District was honored with an Energy Award for energy

efficiency and innovation, recognizing outstanding accomplishments in sustainability. As a signatory to the American College and University Presidents’ Climate Commitment, the District pledged to work toward making its campuses carbon neutral. A Climate Action Plan developed goals of using renewable energy and increasing energy efficiency. Meeting these goals has led to significant reductions of the District’s carbon footprint and operating costs.

Our sustainability efforts continue to save energy and lower costs. A new project is underway for the installation of another 1.35 megawatt Photovoltaic (PV) solar generation system located at Las Positas College to produce green energy for both Colleges. These PV projects also reflect the sun from our parking lots to reduce the heat islands that perpetuate greenhouse gasses. This project is funded with Measure B interest earned over the past several years.

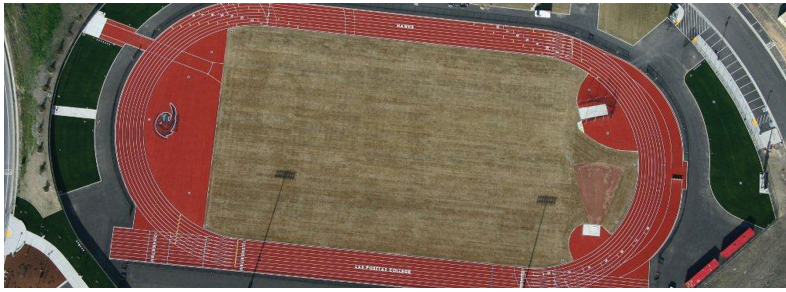
Additionally, I am pleased to report that Las Positas College’s Barbara Fracisco Mertes Center for the

Arts, funded by Measure B, won a 2011 Outstanding Design Award in the American School and University Design Competition. The award is one of 26 national awards and one of only two awards given to schools in California.

On behalf of the District, I thank you, our community, for your approval of Measure B. Your investment enables us to provide sustainable, state-of-the-art educational environments for our students for generations to come. I invite you to visit our revitalized College campuses to see the many benefits of the Measure B bond. The students, staff, and faculty of our District join me in extending heartfelt appreciation for our strong community partnership over the past 50 years and for your continued commitment and support.

Sincerely,
Joel L. Kinnamon, Ed.D.
Chancellor

2011 Project Highlights



First Quarter - January, February, March

- Construction was finished on the Athletic Fields at Las Positas College. The synthetic track natural turf field and field house are ready for use.
- Las Positas College began construction on the Student Services and Administration Building. This 67,000 square foot building consolidates all student support services in a single location coupled with the creation of a campus activity center with a new food service, student center and plazas.*
- Construction continues for the renovation of Building 300 at Chabot College. The renovation consists primarily of existing classrooms and features the modernization of instructional spaces to expand technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades.



Third Quarter - July, August, September

- Planning continues for the Chabot College Learning Resource Center Building 100. The renovation includes finishes, lighting, furnishings and HVAC.
- Construction began on the Chabot College PE Complex renovation. The renovation of the 70,700 square foot complex includes voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.*
- Construction continues for the Las Positas College Science Building Phase II project. The project consists of a new 12,000 square foot, one-story structure located adjacent to the current Science Building (Building 1800). The new building contains four new “wet labs” for biology on the first floor and a “dry lab” for engineering graphics. The second floor houses four classrooms.*



Second Quarter - April, May, June

- The Chabot College Building 1200/School of the Arts (SOTA) Plaza renovation entered the design phase. The renovation includes all new finishes, HVAC, electrical and telecom features.
- Construction continues for the Chabot College Industrial Technology Buildings 1400/1600. The project consists of renovated machine shop areas, tool room, welding area and labs.
- The Las Positas College Campus Boulevard project entered the design phase. The project includes gathering spaces, plazas and accessible pathways for the center of the campus.



Fourth Quarter - October, November, December

- The Chabot College Strength and Fitness Center is near completion. The new 16,560 square foot, two-story building houses varsity team weight lifting activities on the ground floor and physical education fitness training activities on the second floor.*
- Chabot College installed two new electric vehicle chargers. The charging units were delivered to Chabot College under a grant from the Department of Energy. The new chargers comply with industry standard plug configurations for plug-in charging.
- At Las Positas College the design build of the Photovoltaic (PV) System Phase II is underway. The PV System Phase II adds 1.35 megawatt photovoltaic solar array to the grid generating additional renewable power to offset energy costs for both Colleges.

* The building is designed to achieve LEED Silver Certification. LEED (Leadership in Energy and Environmental Design) is an internationally recognized “green” building certification system and standard for measuring building sustainability.

Measure B Ballot Authorization Language

DISTRICT WIDE

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

CHABOT COLLEGE

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce

- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos

removal; earthquake safety repair

- N Technology upgrades

LAS POSITAS COLLEGE

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

Chabot-Las Positas Community College District Statement of Revenues

GENERAL OBLIGATION BONDS FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (FOR THE YEAR ENDED JUNE 30, 2011)

REVENUES

Interest income	\$ 1,720
Net realized and unrealized gains on investments	<u>11,877,567</u>
Total revenues	<u>11,879,287</u>

EXPENDITURES

Current Expenditures	
Salaries	851,679
Benefits	308,262
Supplies	9,496
Services	1,270,139
Debt service	389,325
Capital outlay	<u>50,896,555</u>
Total expenditures	<u>53,725,456</u>
Excess of expenditures over revenues	<u>(41,846,169)</u>

FUND BALANCE, BEGINNING OF YEAR	264,117,381
FUND BALANCE, END OF YEAR	<u>\$222,271,212</u>



Message from the Committee Chair

Once again, as Chair of the Measure B Citizens' Oversight Committee, I am pleased to present the 2011 Seventh Annual Report to the Community. One of the key elements of Measure B was the establishment of a bond oversight committee composed of community members appointed by the District Board of Trustees. These members represent students, the business community, senior citizen organizations, taxpayers associations, the college foundations, and the community-at-large. The committee is charged with assuring voters that bond proceeds are expended for the purposes set forth in the ballot measure. It is our responsibility to review expenditures and to inform the public about our findings.

An audit by an independent external accounting firm is used to determine that the district is acting in compliance. The firm of Matson and Isom conducted the financial and performance audits of the bond procedures and building fund expenditures during the 2010-2011 fiscal year. The accounting firm's report specifies clearly that Chabot-Las Positas Community College District complied with the auditing standards applicable to performance audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

The Citizens' Oversight Committee invites community members to attend its meetings which are held quarterly and rotate among the District Office in Pleasanton, Chabot College in Hayward, and Las Positas College in Livermore. All meetings are open to the public; meeting dates and other Measure B information are posted on the Measure B bond program's website: www.clpccd.org/bond/

Your support of Measure B has produced astonishing economic and educational outcomes for the communities surrounding the colleges. The economic impact of the construction projects has added more than \$100 million to our communities while providing over 956 jobs annually for the past five years. In a challenging economy, this greatly benefits all of us in the East Bay.

Sincerely,

Dale Eldridge Kaye
Chair

Measure B Audit Statement

We have audited the accompanying financial statements of the General Obligation Bonds Fund of the Chabot-Las Positas Community College District (the District), as of and for the year ended June 30, 2011. These financial statements are the responsibility of the District's management.

Our responsibility is to express an opinion on these financial statements based on our audit.

In our opinion, the financial statements referred to present fairly, in all material respects, the financial position of the General Obligation Bonds Fund of the District as of June 30, 2011, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

- *Matson and Isom, Certified Public Accountants*

Citizens' Oversight Committee 2010-2011

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Oversight Committee to monitor district Measure B expenditures.

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5278.

Dale Kaye, *Chairperson, Business Community*

Will Macedo, *Taxpayers' Association*

Alison S. Lewis, Ph.D., *Senior Citizen Organization*

Richard Valle, *College Foundation*

Felix Galaviz, *Community-at-Large*

Jim Ryan, *Community-at-Large*

Muhammad Malik, *Chabot College Student*

Daniel Nenni, *Las Positas College Student*

Board of Trustees

Barbara F. Mertes, Ph.D., *President*

Isobel F. Dvorsky, *Secretary*

Arnulfo Cedillo, Ed.D., *Trustee*

Donald L. "Dobie" Gelles, *Trustee*

Hal G. Gin, Ed.D., *Trustee*

Marshall Mitzman, Ph.D., *Trustee*

Carlo Vecchiarelli, *Trustee*

District Administration

Joel L. Kinnamon, Ed.D., *Chancellor*

Jeffrey M. Kingston, *Vice Chancellor,*

Facilities/Executive Director

Measure B Bond Program

Lorenzo Legaspi, *Vice Chancellor,*

Business Services

Mary Anne Gularte, Ed.D., *Vice Chancellor, Human*

Resource Services and Organizational Development

College Presidents

Celia Barberena, Ph.D., *Chabot College*

Kevin G. Walthers, Ph.D., *Las Positas College*

