

MEASURE



Photo Credit: Doug Jorgensen

CITIZENS' OVERSIGHT COMMITTEE

16TH ANNUAL REPORT TO THE COMMUNITY 2021



Chabot - New Library and Learning Connection Project Building 100





MESSAGE FROM THE CHANCELLOR

On March 2, 2004, the voters of the Chabot-Las Positas Community College District (CLPCCD) approved a bond measure to implement a capital improvement program for Chabot College in Hayward and Las Positas College in Livermore. Your vote for Measure B, the \$498 million dollar bond, allowed the district to repair leaky roofs, worn wiring, and plumbing; renovate aging, deteriorating classrooms and libraries; and repair, acquire, construct, and equip college buildings and computer labs.

Measure B, is now in its final phase of construction. We are in the process of closing this bond program and starting our new

Measure A bond program. Measure B allowed our college campuses to be updated with award-winning facilities and improvements that have achieved some of the highest sustainability standards and are saving hundreds of thousands of dollars in annual energy costs. In this annual report, you will get a glimpse into the last major project to be built under Measure B, which is the new biology building at Chabot College.

2019-20 Fiscal Year was defined by the impacts of COVID-19 across our campus community, with many programs moving to on-line instruction in response to the global pandemic. The ongoing construction projects also experienced impacts, while the construction was only delayed two calendar days by the shelter-in-place order, impacts of contractor illness, material delays and remote meetings did have an impact on the completion of the Biology Building and several of the smaller projects either under construction or in the planning stages.

With your generous support of Measure A passed on June 7, 2016, we will be able to continue to upgrade Chabot and Las Positas Colleges. The \$950 million dollar bond measure will enable us to continue preparing students, veterans and workers for good paying jobs and transfer to four-year universities. Ongoing, we will report to you on our progress with Measure A.

Measure A projects were predominately in the design or approving agency review phase at the onset of the pandemic. We made particular progress on the following projects throughout the year. Chabot College Library Learning Connections has completed the design process, Chabot Baseball project is well underway and will be complete in early 2021. Las Positas College Academic Support Building, the Public Safety Complex/Advanced Manufacturing project and Ag Science-Horticulture project are being approved by the Division of the State Architect. The Ag Science - Viticulture project has completed programming and is moving into the design phase. All of these projects are key to providing quality educational environments to critical workforce sector jobs impacted by the pandemic.

The CLPCCD extends our sincerest appreciation to the Measure A & B Citizens' Bond Oversight Committee. On behalf of the Board of Trustees and the Measure A/B Citizens' Bond Oversight Committee, thank you for your continued support!

Sincerely,
Ronald P. Gerhard

A handwritten signature in black ink, appearing to read 'R. Gerhard'.

*Chancellor
Chabot-Las Positas Community College District*

2020 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE

New Academic Support and Office Building 2100

The new Academic Support and Office building will be built in the location of existing buildings 2100 & 2200. The project will consist of the following elements and programs: English Center incorporating classrooms, computer lab, tutoring and study areas. Math Center incorporating classrooms, labs and the Math X program. Computer Sciences Center including computer labs, networking, maker space and open labs with the expanded of library functions including reference desk, study areas, computer lab, expanded staff offices and library operational support spaces. Faculty Offices Dean's Suite and Student gathering, and support spaces will also be in the building.

Design team working with Facilities and the College User Group, completed all design phases. In September 2020, the design team submitted Construction Documents to DSA for review and comment in October 2020. Anticipated completion of the project in Summer/Fall 2023.

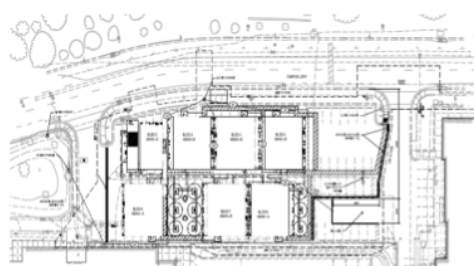


Las Positas - New Academic Support and Office Building 2100

Temporary Faculty Village

The Temporary Faculty Village will be built in the location of existing parking lot G. The project will consist of six modular office buildings, a conference room building and restroom. The purpose of the village is to house faculty displaced by the new Academic support and office building during construction.

Design team working with Facilities and the College, completed all design phases. In August 2020, the design team submitted Construction Documents to DSA for review and comment. DSA approved Construction Documents in October 2020. Bidding took place in November 2020, with anticipated Board Approval to start construction in January 2021. Project completion anticipated May 2021.



Las Positas - Temporary Faculty Village

2020 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

AG Science: Horticulture Project

The New Horticulture Facility will replace the facilities currently located in Building 800 and located outdoors and be located near the Maintenance and Operations facility and the Track and Field at the upper NE part of campus. The project includes, additional parking lot for faculty and students. The Horticulture Facility includes a classrooms, Labs, offices and resource area, a greenhouse, shade structures. The outdoor growing areas will have soil bins, equipment storage and an outdoor learning patio.

Design team working with Facilities and the College User Group, completed all design phases. In July 2020, the design team submitted Construction Documents to DSA for review and comment. DSA provided comments to in September 2020, with a final back-check appointment with DSA in November 2020. Bidding of the project will take place in the winter of 2021 with completion of the project in the Fall of 2022.



AG Science: Viticulture Project

The New Viticulture Facility will replace the existing facilities currently located in/outside of Building 800. The Viticulture Facility will be located at the main entrance off the Campus Hill Road. A new roadway, pedestrian pathway and limited parking will connect the new facilities to the existing campus. The project will include general site grading and utility infrastructure; classroom and Lab, office and resource areas, crush pad, equipment storage, cold storage, barrel storage and an outdoor patio. The classroom will be a flexible space converting into a Tasting room and event space.



During the Schematic Design Phase of the project, the design team was given direction by the College/District to relocate the project adjacent to the Horticulture Project, northeast corner of the campus. Currently, the design team is working on incorporating feedback to provide a revised design for review and approval and move into the next phase of the design process. Anticipated completion date for this project is Fall 2023.

2020 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT)

The new Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT) will replace outdated facilities in Buildings 600A, 800 and 2200. The Public Safety programs will be in the New Building 3400 and will include, the Administration of Justice, Fire Service Technology and Emergency Medical Services programs. A Risk Management Training apparatus, is planned as part of the Fire Service Technology program. The Advanced Manufacturing and Transportation programs will be in the New Building 3500, which will include Auto Technology, Advanced Manufacturing and the Welding Technology programs. There will be shared support for both programs that include, Computer Lab, Classrooms, Faculty Offices, Conference and Student gathering spaces.

Design team working with Facilities and the College User Group, completed all design phases. In September 2020, the design team submitted Construction Documents to DSA for review and comment. Currently, Project team is awaiting DSA feedback. Anticipated Project Completion is the Winter 2023.



Building 1600 – Architecture Barrier Project

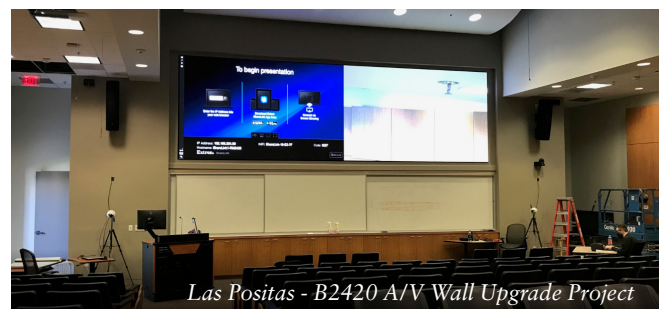
Improvements to accessible counters, safety and security of service windows at the Student Services & Administration Building. Service windows include: Information Desk, Student Services Center, Financial Aid and Admission and Records.

Design team working with the College User Group, completed all design phases. In October 2020, the design team submitted Construction Documents to DSA for review and comment. Currently, Project team is awaiting DSA feedback. Anticipated Project Completion is the Fall 2021.



B2420 A/V Wall Upgrade Project

The existing audio-visual system in Room B2420 is comprised of three projectors and a screen, which includes AV, controls at the lectern. Replacement of the existing system with a LED flat panel system, movable lectern, upgraded speakers and cameras. The project is completed.



2020 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

Soccer Field Replacement Project

The existing synthetic turf soccer field at Las Positas College is approximately 11+ years old. The project will remove and dispose of the existing synthetic turf, removal and disposal of the existing shock/drain pad beneath the turf and correct, as needed, the existing permeable base. Install new shock/drain pad, and complete the installation of the new turf product, including permeate NCAA/FIFA lines and marking for soccer and school logo. New removable bollards and protective netting to be installed for safety measures. The project is completed.

District-Wide Emergency Call Station Project

The District-wide Emergency Call Station Project comprises of the procurement, installation and programming of new emergency call stations and retrofitting of existing call stations at both the Chabot and Las Positas College Campuses. This project also includes the installation of a new ECS server at the Las Positas Campus to match the existing Zenitel/STENTOFON ICX- 500 server and software at the Chabot Campus. It includes configuration and programming of both the existing Chabot ESC server and the new Las Positas server along with interfacing these servers to the existing Fire Alarm Control Panel at the respective campus to provide communication from the ECS server to the FACP. Project is in construction and is expected to be completed Summer 2021.



Las Positas - Soccer Field Replacement Project



Las Positas - Emergency Call Station



Las Positas - Emergency Call Station

2020 PROJECT HIGHLIGHTS

CHABOT COLLEGE

Athletic Field Improvement Project

The Athletic Field Improvement Project consists of the removal and replacement of the existing baseball field with artificial turf. Installation of new bleachers, site lighting, dugouts, batting cages, bullpens, storage areas, and scoreboard along with the new code-compliant press box structure with restrooms and accessible pathways are also included.



Chabot - Athletic Field Improvement Project

New Library and Learning Connection Project Building 100

The new Building 100, Library and Learning Connection Project consists of a new facility in the grand court of the Chabot campus. The facility will contain, but it not limited to, space for Library functions, ESL, WRAC, Learning Connection Center, and collaborative spaces.

MPOE Project

This project renovates a major portion of the first floor of Building 300 to serve the current and future capacity for telephone and internet connectivity and to provide space for new Distributed Antenna Systems (DAS) equipment for cell phone signal improvement at the campus.

Pool Renovation Project

This project will demolish and install new pool plaster, repair surrounding pool deck, install new perimeter fence and replace pool handrails, ceramic tile, and hardware.



Chabot - Building 100



Chabot - Pool Renovation Project

2020 PROJECT HIGHLIGHTS

CHABOT COLLEGE CONTINUED

New Biology Building Phase I

The new Biology Building at Chabot College includes five new teaching laboratories with adjacent prep rooms, a Cadaver room, greenhouse and teaching support spaces. It will be located in what was parking lot C, adjacent to the existing Biology Building 2100. The Board approved the Construction contract in February 2018 and construction commenced on March 12, 2018 with substantial completion in Winter 2020. First classes are expected in Summer 2020.

New Biology Building Phase II

The new Biological Sciences Phase 2 Building will be developed adjacent to the new Biological Sciences Phase 1 building at the west side of the Chabot campus. The project consists of, but is not limited to, the following elements and programs: Laboratories and preparation spaces for Microbiology, Anatomy, Physiology, Geology and Engineering, classrooms, meeting rooms, offices for Math, Physics, and Computer Sciences, division office, faculty offices and adjunct space, rooftop observatory with storage and space, large lecture space, classrooms, and active learning lab.

New Building 3000 Maintenance, Operations Warehouse and Garage Project

This project proposes to construct a 24,315 asf/32,405 gsf Maintenance and Operations building and equipment storage yard on the campus. The project will allow the department to consolidate all its staff, equipment and materials in a central, but out of the way location and operate in a much more efficient manner. The project will also create a safer environment for students and staff since it will move M&O vehicles, machinery, industrial chemicals away from instructional areas. It will also upgrade the non-code compliant primary restrooms for the athletic fields. As secondary effect of this project existing Building 3000 will be demolished and Building 3600 will be reviewed for repurposing of the building or building structure for additional uses either in its current location or in a new campus location.



Chabot - New Biology Building

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Statement Of Revenues, Expenditures And Changes In
Fund Balance (For The Year Ended June 30, 2020)

MEASURE A

GENERAL OBLIGATION BONDS FUND

REVENUES:

Interest Income	\$2,621,234
Total Revenues	\$2,621,234

EXPENDITURES:

Other - Non-Teaching	\$7,460
Salaries	\$1,039,118
Benefits	\$472,766
Supplies	\$7,200
Services	\$1,961,733
Capital Outlay	\$22,562,622
Total Expenditures	\$26,050,899
Excess of Expenditures over Revenues	\$(23,429,665)

FUND BALANCE, BEGINNING OF YEAR: \$134,375,365

FUND BALANCE, END OF YEAR: \$110,945,700

MEASURE B

GENERAL OBLIGATION BONDS FUND

REVENUES:

Interest Income	\$413,123
Total Revenues	\$413,123

EXPENDITURES:

Supplies	\$(107)
Services	\$138,107
Capital Outlay	\$12,959,296
Total Expenditures	\$13,097,296

OTHER FINANCING SOURCES:

Proceeds from sale of asset	\$3,044,025
Excess of Expenditures over Revenues	\$(9,640,148)

FUND BALANCE, BEGINNING OF YEAR: \$19,566,421

FUND BALANCE, END OF YEAR: \$9,926,273





MESSAGE FROM THE COMMITTEE CHAIR

The Citizens' Bond Oversight Committee is pleased to present our 16th Annual Report. Closing activities on Measure B projects as well as current Measure A projects are covered in this report.

The Oversight Committee recognizes the extraordinary efforts of the District Facility Team to keep construction projects moving during the current Coronavirus situation. The Committee appreciates the efforts that the Facility Team makes to keep all stakeholders involved with decisions regarding Bond projects.

Our review of the bond(s) annual financial audits confirms that the District is complying with voter approved bond language. The quarterly financial data provided to the Committee is comprehensive and easily understood. The District continues to efficiently deliver the voter authorized bond projects that address the priorities of all stakeholders.

The Citizens' Bond Oversight Committee again, compliments the Board of Trustees for their continued support and ongoing efforts to allocate these bond monies to fairly address critical needs at both college campuses. These construction projects have the added benefit during the current economic downturn of adding many high paying jobs to our local community.

Most importantly, the Oversight Committee thanks the community for their continued support.

Sincerely,
Will Macedo, Chair
Citizens' Bond Oversight Committee
Chabot-Las Positas Community College District

CITIZENS' OVERSIGHT COMMITTEE 2019-2020

Measure A/B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Bond Oversight Committee to monitor district Measure A/B expenditures. For questions or comments about the Citizens' Bond Oversight Committee and its activities, please call (925) 485-5234.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

- Mr. Will Macedo, Senior Citizen Organization
- Mr. Jacques Gautreaux, Business Organization
- Mr. Patrick Lofft, Taxpayers' Association
- Ms. Sarah Hosterman, Community-at-Large
- Mr. Lynn Seppala, College Foundation

BOARD OF TRUSTEES

- Genevieve Randolph, President
- Linda Granger, Secretary
- Hal G. Gin Ed.D.
- Maria L. Heredia
- Edralin J. "Ed" Maduli
- Luis Reynoso
- Tim Sbranti

DISTRICT ADMINISTRATION

- Ronald P. Gerhard, Chancellor
- Wyman M. Fong, Vice Chancellor, Human Resources
- Owen Letcher, Vice Chancellor, Facilities/Bond Program and Operations
- Jonah Nicholas, Vice Chancellor
- Theresa Fleischer Rowland, Vice Chancellor, Educational Services

COLLEGE PRESIDENTS

- Susan Sperling, Ph.D. President, Chabot College
- Dyrell Foster, Ph.D. President, Las Positas College



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