

**Context for setting Enrollment Growth Targets
CLPCCD**

Given,

- SCFF changes CCC funding;
- CLPCCD is in “Hold Harmless” for four years, stabilizing our income;
- State funding to CLPCCD for 2018-19, 2019-20, 2020-21 is based on FTES reported for 2017-18;

Then,

- The following years are critical to optimize SCFF and reach metric goals: 2020-21, 2021-22, and beyond.

CLPCCD’s context is shown in this table:

Timeline Notes	Academic Year	Hold Harmless (i.e. state funding based on FTES reported for 2017-18)	Importance to SCFF implementation	
completed	2017-18			
completed	2018-19	Year 1		
in progress	2019-20	Year 2		
in progress, DEMC recommends targets by Nov 2019	2020-21	Year 3	*	} These three years will be averaged to determine SCFF-based state funding to our district.
DEMC recommends targets by Nov 2020	2021-22	Year 4	*	
SCFF takes place	2022-23	n/a	*	

9/6/19

Educational Services and Student Success

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