

CLPCCD Allocation of FTEF by FTES (2019-20)

Scenario: On "Hold Harmless" — Looking towards 2021-22

BASE (Previous Year Target) >> **17,574 FTES**

FTES TARGET for 2018-19 >> **17,649 FTES**

0.427%
Change from Previous Year

Previous Year Target >> 10,201.7

Chabot College 57.80% **TARGET: 10,202.0** FTES

Change >> 0.00%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
CREDIT: Main Group >>	9,912.0	30.75	304794	490	622.0
<i>Lab Load Factor Adjustment >></i>					5.0
TOTAL	10202.0	30.74	313626	474.7	660.7

58.452%

Apportionment Base >> 7,372.3

Las Positas College 42.20% **TARGET: 7,447.0** FTES

Change >> 1.01%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
Sheriff Academy Projection	115.0	30.50	3508	400	7.0
CREDIT: Main Group >>	7288.0	30.82	224616	490	458.4
<i>Lab Load Factor Adjustment >></i>					2.8
TOTAL	7447.0	30.81	229466	488.6	469.6

41.548%

District Totals	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.82%	144.0	30.50	4392	950.0	4.6
CREDIT	99.18%	17505.0	30.77	538699	481.9	1117.9
<i>Lab Load Factor Adjustment >></i>					7.8	
District TOTAL >>>	100.00%	17649.0	30.77	543091	480.5	1130.3