

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Cost-Impact of Changes in DEMC Recommended FTES & FTEF Levels (Productivity)														
2															
3															
4															
5															
6	DEMC Target Sheets				Recommended 2020-21	Accepted 2019-20	Accepted 2018-19	Accepted 2017-18					<i>No Website Committee Record</i> 2016-17	Accepted 2015-16	
7															
8	Chabot College	FTES (Annual)			10,202.00	10,202.00	10,261.00	10,199.90							10,128.70
9		FTEF (Semester)			667.10	660.70	664.40	647.30							624.80
10		FTEF (Annual)			333.55	330.35	332.20	323.65							312.40
11															
12		Productivity FTES/FTEF (annual)			30.59	30.88	30.89	31.52							32.42
13															
14	Las Positas College	FTES (Annual)			7,447.00	7,447.00	7,414.00	7,200.10							7,061.90
15		FTEF (Semester)			474.60	469.60	467.50	445.20							423.30
16		FTEF (Annual)			237.30	234.80	233.75	222.60							211.65
17															
18		Productivity FTES/FTEF (annual)			31.38	31.72	31.72	32.35							33.37
19															
20	District Total	FTES (Annual)			17,649.00	17,649.00	17,675.00	17,400.00							17,190.60
21		FTEF (Semester)			1,141.70	1,130.30	1,131.90	1,092.50							1,048.10
22		FTEF (Annual)			570.85	565.15	565.95	546.25							524.05
23															
24		Productivity FTES/FTEF (annual)			30.92	31.23	31.23	31.85							32.80
25		<i>WSCH Equivalent</i>			<i>463.76</i>	<i>468.43</i>	<i>468.46</i>	<i>477.80</i>							<i>492.05</i>
26															
27	FTEF Needed at 2015-16 Productivity				538.02	538.02	538.82	530.43							524.05
28															
29	Additional FTEF Adjunct Needed due to Change of Productivity Since 2015-16				32.83	27.13	27.13	15.82							
30															
31	Cost per additional Adjunct FTEF				69,870	68,500	65,238	63,517							
32															
33	Additional Cost over 2015-16 Productivity Levels				2,293,540	1,858,119	1,770,120	1,004,614							