


Given,

- 1) SCFF changes CCC funding;
- 2) CLPCCD is in “Hold Harmless” (HH) through 2023-24, stabilizing our income;
- 3) HH funding to CLPCCD is based on FTES reported for 2017-18;

Then, the following years are critical to optimize SCFF and reach metric goals: 2022-23, 2023-24, 2024-25 and beyond.

CLPCCD’s context is shown in this table:

Timeline Notes	Academic Year	Hold Harmless (i.e. state funding based on FTES reported for 2017-18)	Importance to SCFF implementation	
completed	2017-18			
completed	2018-19	Year 1		
completed	2019-20	Year 2		
in progress	2020-21	Year 3		*These three years will be averaged to determine SCFF-based state funding to our district.
 DEMC recommends targets by Nov 2020	2021-22	Year 4		
	2022-23	Year 5	*	
	2023-24	Year 6	*	
SCFF takes place	2024-25		*	
	2025-26			