



AGENDA

District Enrollment Management Committee (DEMC)

Zoom: <https://cccconfer.zoom.us/j/99163736458>

(call in info in calendar invitation)

Friday, October 1, 2021

10:30 A.M. – 12:00 P.M.

“The DEMC shall develop a common understanding of the issues, methods, and data in order to set appropriate WSCH/FTEF targets for the colleges.” Article 26, FA Contract

Voting

Tom deWit – Faculty, CC
Jeff Drouin – Faculty, CC
Sarah Thompson – Faculty, LPC
Tom Orf – Faculty, LPC
Susan Sperling – Admin, CC
Dyrell Foster – Admin, LPC
Theresa Fleischer Rowland – Admin, DO
Jonah Nicholas – Admin, DO

Non-Voting/Resource Members

Jamal Cooks – VPI, CC
Kristina Whalen – VPI, LPC
Daniela Ballif – Dir Bus Svc, DO
Miguel Colon – Faculty, CC
Rajeev Chopra – Faculty, LPC
Thomas Dowrie – Classified, CC
David Rodriguez – Classified, LPC
Liem Huynh – Classified, DO
Theresa Pedrosa – Assoc. Student, CC
Kyle Johnson – Assoc. Student, LPC

Recorder

Estella Sanchez, ESSS Exec Assistant
Documentation can be found at the following
<http://www.clpccd.org/education/DistrictEMC.php>

DEMC Basic Principles

- Academic Quality
- Productivity Achievement
- Data Input
- Productive Economic Effect
- Effect on Students

Article 26, Enrollment Management in the FA Contract

1. **Welcome and Introductions** [5 mins] – Theresa Fleischer Rowland
2. **Approve Notes from September 3, 2021 DEMC Meetings** [5 mins]
3. **Enrollment Updates** [20 mins with discussion]
 - a. Chabot College – Jeff Drouin and Jamal Cooks
 - b. Las Positas College – Tom Orf and Kristina Whalen
4. **2022-2023 UGLY Sheet Review in terms of staying the course or revising for any or all: Program Offsets, Lab Load Factor, Non Credit FTEF Allocations** [25 mins] – Theresa and Jeff
5. **FTEF/FTES Enrollment Target Discussion** [30 mins] – Theresa and Jeff
FTES actuals and targets over past years – Jonah Nicholas
6. **Other** [5 mins] – Jeff Drouin

First Friday/Month from 10:30 to Noon

Fall 2021 Meeting Dates

- November 5, 2021
 - December 3, 2021
- [Census Day for full term classes: September 8, 2021]

Spring 2022 Meeting Dates

- February 4, 2022
- March 4, 2022
- April 1, 2022
- May 6, 2022

DEMC is a committee named in the Faculty Association Collective Bargaining Agreement-CLPCCD Contract. As such, it is not a part of districtwide governance. The charge of this committee is to establish annual productivity and FTES targets to recommend to the Chancellor. This annual action item of the committee is posted online when it becomes finalized. In addition, the targets approved by the Chancellor are reported to the IPBM-PBC, and become the basis for funding allocations and the Annual Budget. -CLPCCD website