

# AGENDA

# **District Enrollment Management Committee (DEMC)**

Zoom: <a href="https://zoom.us/j/98255222537">https://zoom.us/j/98255222537</a>

(call in info in calendar invitation)

Friday, October 7, 2022 10:30 A.M. – 12:00 P.M.

"The DEMC shall develop a common understanding of the issues, methods, and data in order to set appropriate WSCH/FTEF targets for the colleges." Article 26, FA Contract

### **Voting**

Tom deWit – Faculty, CC
Jeff Drouin – Faculty, CC
Sarah Thompson – Faculty, LPC
Tom Orf – Faculty, LPC
Susan Sperling – Admin, CC
Dyrell Foster – Admin, LPC
Theresa Fleischer Rowland – Admin, DO
Jonah Nicholas – Admin, DO

## Non-Voting/Resource Members

Jamal Cooks – VPI, CC

Kristina Whalen - VPI, LPC

Daniela Ballif – Dir Bus Svc, DO

Miguel Colon – Faculty, CC

Rajeev Chopra – Faculty, LPC

Thomas Dowrie - Classified, CC

David Rodriguez - Classified, LPC

Liem Huynh – Classified, DO

Theresa Pedrosa – Assoc. Student, CC

- Assoc. Student, LPC

#### Recorder

Estella Sanchez, ESSS Exec Assistant

Documentation can be found at the following <a href="http://www.clpccd.org/education/DistrictEMC.php">http://www.clpccd.org/education/DistrictEMC.php</a>

### **DEMC Basic Principles**

- Academic Quality
- Productivity Achievement
- Data Input
- Productive Economic Effect
- Effect on Students

Article 26, Enrollment Management in the FA Contract

- 1. Welcome [5 mins] Theresa Fleischer Rowland
- 2. Notes Approval September 16, 2022 [5 mins] Estella Sanchez
- 3. **College Enrollment Updates** [15 mins with discussion], including:
  - a. Chabot College Jeff Drouin and Jamal Cooks
    - b. Las Positas College Tom Orf and Kristina Whalen
    - c. CEMCs Share Thinking on Targets for 2023-24 that Close the Gap on Our FTES Actuals
    - d. CEMCs Bring Forward Suggestions on How, as a District, We Could Step Through Multi-Year Planning
- 4. **DEMC's Deliverable** Theresa Fleischer Rowland
  - a. Review [10 mins]
    - Actuals and Targets
    - Factors in the DEMC FTES to FTEF Worksheet
      - Productivity
      - Program Offsets
      - Multi Year Planning
  - b. Discussion [40 mins]
- 5. Assess Readiness for Target Recommendation to Chancellor [10 mins] Theresa Fleischer Rowland
- 6. Summary/Future Meeting Topics [5 mins] Theresa Fleischer Rowland
  - a. Exchange on Active Enrollment Strategies and Tactics
  - b. Updates to FA Article 26
  - c. Resource Handout
    - CCRC's Unpacking Enrollment and Completions with Equity in Mind Guide (handout)
  - d. Other

### First Friday/Month from 10:30 to Noon

### 2022 Meeting Dates

- October 28, 2022 (Special Meeting, if needed)
- November 4, 2022
- December 2, 2022

#### 2023 Meeting Dates

- February 3, 2023
- March 3, 2023
- April 14, 2023 (2<sup>nd</sup> Friday due to Spring Break on 1<sup>st</sup> Friday)
- May 5, 2023