



## AGENDA

Integrated Planning & Budget Model (IPBM)  
Educational Support Services (ESS)  
District Office, 7600 Dublin Boulevard, Dublin  
Board Room  
Friday, November 17, 2017  
10:00 A.M. – 12:00 P.M.

### Membership

Krista Johns – Chair, District  
TBD – Chair, Faculty Senate Rep  
TBD – Chair, Classified Senate Rep  
Stacy Thompson–VP Academic Services, CC  
Matt Kritscher – VP Student Services, CC  
Don Miller–Interim VP Academic Services, LPC  
William Garcia – VP Student Services, LPC  
Laurie Dockter – Acad Senate Pres, CC  
Melissa Korber – Acad Senate Pres, LPC  
\*Kim Morrison – Faculty Senate, CC  
TBD – Faculty Senate, CC  
Craig Kutil – Faculty Senate, LPC  
Paula Schoenecker – Faculty Senate, LPC  
\*Tom Orf, FA, LPC and \*Tom deWit, FA, CC  
Roland Belcher – Classified Senate, CC  
TBD – Classified Senate, LPC  
Rachel Ugale – Classified Senate, DO  
Gregory Correa – Classified Union, DO  
TBD – Assoc. Student, CC  
TBD – Assoc. Student, LPC

- 1.0 Second Reading and Final Approval of Recommended Changes to ESS Charge (10 Mins)
- 2.0 NonCredit (40 Mins)
  - Learning From Those Deeply Exploring NonCredit for their Discipline: ESL
  - Understanding the Impact on Student Services: SSSP NonCredit, Other
- 3.0 FON Update (40 Mins)
  - Brief Description
  - FON at the Colleges
- 4.0 Future Meeting Dates for FY 17-18
  - December 15, 2017 (Meet 8:30 AM til 10:30 AM, Room Location??)
  - February 23, 2018
  - March 16, 2018
  - April 20, 2018
  - May 18, 2018

NOTE: ESS does not meet in January, June or July.

\*Last Year's Membership Appointees Not Confirm