



**Integrated Planning & Budget Model (IPBM)  
Facilities Committee Meeting**

**Friday, April 22, 2016 –12:30 PM to 1:30 PM**

**District Office  
Conference Room #1**

**AGENDA**

- 1. Call to Order – Co-Chairs: Doug Horner/David Fouquet/Zahra Noorivaziri**
- 2. Review and approval of meeting minutes No. 11 – March 25, 2016**
- 3. Warranty Furniture Repairs – Gordon Watt**
- 4. Measure A Bond update – Doug Horner**
- 5. Campus-level facility prioritizations – Dave Fouquet**
- 6. Total “Cost of Ownership” projection in facilities planning – Doug Horner**

**Next meeting: Friday May 27, 2016 – District Office**

**Adjournment**