

Review of Impact on Capacity to Load Ratios

Chabot-Las Positas Community College District

Space Inventory Update Summary_2016

Inventory by Room Type Before and After Update

2015 Space Inventory

Campus	ASF Total						
	Lecture	Lab	Office	Library	AV/TV	Other	Total
Chabot College	61,654	113,199	70,533	38,889	9,534	199,101	492,910
District Office			14,965			37,391	52,356
Las Positas College	39,163	65,763	41,261	24,497	2,049	148,376	321,109
District Totals:	100,817	178,962	126,759	63,386	11,583	384,868	866,375

2016 Space Inventory

Campus	ASF Total						
	Lecture	Lab	Office	Library	AV/TV	Other	Total
Chabot College	63,051	118,350	73,112	38,841	8,887	196,126	498,367
District Office			15,115			37,391	52,506
Las Positas College	34,831	71,827	43,542	24,275	2,151	150,275	326,901
District Totals:	97,882	190,177	131,769	63,116	11,038	383,792	877,774

Change in ASF

Campus	ASF Total						
	Lecture	Lab	Office	Library	AV/TV	Other	Total
Chabot College	1,397	5,151	2,579	-48	-647	-2,975	5,457
District Office	0	0	150	0	0	0	150
Las Positas College	-4,332	6,064	2,281	-222	102	1,899	5,792
District Totals:	-2,935	11,215	5,010	-270	-545	-1,076	11,399

Effect of Inventory Update on Cap:Loads

Campus	ASF Total					
	Lecture	Lab	Office	Library	AV/TV	Other
Chabot College	increase	increase	increase	no change	small decrease	n/a
District Office	none	none	n/a	n/a	n/a	n/a
Las Positas College	decrease	increase	increase	decrease	small increase	n/a

Cap:Loads Review from Last Year's Five Year Plan.

2016 Cap:Loads Current

Campus	ASF Total					
	Lecture	Lab	Office	Library	AV/TV	Other
Chabot College	157%	100%	123%	99%	89%	n/a
District Office	n/a	n/a	n/a	n'a	n/a	n/a
Las Positas College	131%	80%	94%	86%	27%	n/a

2022 Cap:Loads Projected

Campus	ASF Total					
	Lecture	Lab	Office	Library	AV/TV	Other
Chabot College	159%	102%	120%	84%	133%	n/a
District Office	n/a	n/a	n/a	n'a	n/a	n/a
Las Positas College	121%	72%	90%	90%	123%	n/a