

CLPCCD Bond Programs Project List

Draft

10-Aug-18

Chabot-Las Positas Community College District

Measure B-2010 and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
Chabot College Project List						
562100	Library Building Replacement 100	\$57,875,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$57,875,000	\$0	\$0	Initial project budget established April 2017	
562210	Biology / Faculty Building 2100 Phase 2	\$27,660,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$27,660,000	\$0	\$0	Initial project budget established April 2017	
562500	Athletic Fields - Baseball	\$7,806,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$7,806,000	\$0	\$0	Initial project budget established April 2017	
562510	Fire Technology - Hayward Training Facility	\$0	\$20,000,000	\$20,000,000		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$0	\$20,000,000	\$20,000,000		
562540	Classroom / Lab Equipment & Library Materials	\$6,000,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established April 2017	
562560	CC Project & Construction Management	\$6,000,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established April 2017	
562600	Campus Security	\$5,000,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$5,000,000	\$0	\$0	Initial project budget established April 2017	
TBD	Unallocated Bond for Future Projects	\$0	\$239,333,098	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$0	\$239,333,098	\$0		
Chabot College Project List Total Budget		\$110,341,000	\$259,333,098	\$20,000,000		
Chabot College Total Measure B-2010 Budget		\$0	\$0	\$0		
Chabot College Total Measure A-2016 Budget		\$110,341,000	\$259,333,098	\$20,000,000		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
Las Positas College						
563700	Library, Offices, Labs, Classrooms B2100	\$60,486,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$60,486,000	\$0	\$0	Initial project budget established April 2017	
563710	Fire Technology / EMS Paramedic Building B3400	\$9,900,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$9,900,000	\$0	\$0	Initial project budget established April 2017	
563720	Auto Tech / Welding Tech B3500	\$14,090,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$14,090,000	\$0	\$0	Initial project budget established April 2017	
563730	Campus Vehicular Circulation	\$19,902,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$19,902,000	\$0	\$0	Initial project budget established April 2017	
563800	Temporary Relocatable Offices Project	\$3,730,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$3,730,000	\$0	\$0	Initial project budget established April 2017	
563830	Classroom / Lab Equipment & Library Materials	\$6,000,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established April 2017	
563860	LPC Project & Construction Management	\$6,000,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0		
563900	Campus Security	\$5,000,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$5,000,000	\$0	\$0	Initial project budget established April 2017	
563920	EIR Services	\$750,000	\$0	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$750,000	\$0	\$0	Initial project budget established April 2017	
TBD	Unallocated Bond for Future Projects	\$0	\$239,333,098	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$0	\$239,333,098	\$0		
Las Positas Project List Total Budget		\$125,858,000	\$239,333,098	\$0		
Las Positas Total Measure B-2010 Budget		\$0	\$0	\$0		
Las Positas Total Measure A-2016 Budget		\$125,858,000	\$239,333,098	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
District & District-wide						
561010	Information Technology & Tech Upgrades	\$15,068,400	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$15,068,400	\$0	\$0	Initial project budget established April 2017	
561011	Classroom, Lab Equipment, Chabot College	\$21,274,500	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$21,274,500	\$0	\$0	Initial project budget established April 2017	
561012	Classroom, Lab Equipment, Las Positas College	\$17,002,500	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$17,002,500	\$0	\$0	Initial project budget established April 2017	
561020	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects	\$6,000,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established April 2017	
561025	M&O Equipment	\$1,000,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$1,000,000	\$0	\$0	Initial project budget established April 2017	
561027	Campus Security Equipment	\$150,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$150,000	\$0	\$0	Initial project budget established April 2017	
561030	Program Level Services, District	\$7,245,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$7,245,000	\$0	\$0	Initial project budget established April 2017	
561040	Dublin Education Center / Conctrct Ed / TVOS	\$1,200,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$1,200,000	\$0	\$0	Initial project budget established April 2017	
561060	Energy Projects	\$3,000,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$3,000,000	\$0	\$0	Initial project budget established April 2017	
561090	2018 Facilities Master Plan Update	\$450,000	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$450,000	\$0	\$0	Initial project budget established April 2017	
561099	District Contingency Fund 5%	\$8,890,850	\$0	\$0		
	District & District-wide Measure B-2010	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$8,890,850	\$0	\$0	Initial project budget established April 2017	
TBD	Unallocated Bond for Future Projects	\$0	\$113,853,554	\$0		
	Measure B-2010	\$0	\$0	\$0		
	Measure A-2016	\$0	\$113,853,554	\$0		
TBD	Unallocated Interest Earnings	\$0	\$1,411,234	\$0		
	Measure B-2010	\$0	\$1,411,234	\$0		
	Measure A-2016	\$0	\$0	\$0		

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District & District-wide Proeject List Total Budget	\$81,281,250	\$115,264,788	\$0		
District & District-wide Measure B-2010 Budget	\$0	\$0	\$0		
District & District-wide Measure A-2016 Budget	\$81,281,250	\$113,853,554	\$0		
Grand Totals:	\$317,480,250	\$613,930,984	\$20,000,000		\$951,411,234
Total Measure B-2010 Budget	\$0	\$0	\$0		
Total Measure A-2016 Budget	\$317,480,250	\$612,519,750	\$20,000,000		\$950,000,000