



Five Year Construction Plan 2023-2027

Each year our District Facilities Planning Department is responsible for conducting a review and update of the District's Five-Year Construction Plan. The Five-Year Construction Plan is an annual summary of current and proposed capital outlay projects which for this year is due on August 1, 2021 and it's submitted to the State Chancellor's Office of the California Community Colleges.

A. Submission:

1. Five – Year Capital Outlay Plan (see attached)
 - Reflects district and campus specific plans for capital outlay over the next five years.
 - Consistent with current FMP (Facility Master Plan).
 - Includes both locally-funded and state-funded projects.
 - Developed on a web-based program called FUSION 2.
2. Initial Project Proposals (IPPs) (Conceptual)
 - General Scope
 - General Cost Estimate based on Guidelines and Formulas
 - Submitted 3 years prior to 1st year of expected State Funding
 - Successful IPPs are recommended by the System Office to be developed into FPPs.
3. Final Project Proposals (FPPs)
 - Full Proposal that constitutes the District's request for State Capital Outlay funding.
 - The District's share in the cost of the project must be at least 25%.
 - Propose the project scope, schedule, and cost.
 - Certain projects are not state supportable, including: parking, revenue generating spaces, and student union.
 - Additionally, projects that will not be given funding consideration include:
 - Projects a that create a capacity-to-load ratio greater than 100% or increase an overbuilt condition.



Five Year Construction Plan 2023-2027

What's Capacity to load ratio:

- This ratio, expressed as a percent, is the product of the computed capacity of the category of space divided by the actual (or projected) usage.
Ratios above 100% indicate an excess of space.
Ratios below 100% indicate a deficiency of space.

<u>Space Inventory</u> -----	<u>Capacity</u>	<u>Load</u> -----	<u>Enrollment</u>
- Lecture			- Actual
- Lab			- Projected
- Office			
- Library			
- AV/TV (Media)			

Chabot College has capacity to load ratios exceeding 100% in lecture, lab, and office in the first year,

Las Positas College has capacity to load ratios exceeding 100% in lecture, lab, and office in the first year,

Proposed IPPs – 2023-2024 First-Year Funding

Chabot College:

- **Building 2300 – Replace and Expand Student Center and Cafeteria:**
This project replaces the cafeteria, student lounge and student activities/recreation facilities in this 1966 building of 37,859 gsf with a new building.
Bldgs 2300 and 2400 are demolished.
- **Building 3900 – Chem/Computer:**
This project renovates this 20-year-old building to address changes in the teaching method and to update the teaching/learning spaces to integrate the technologies of today.
- **Building 3800 – Remodel for Campus Services:**
After the new College Center is constructed and operational, the existing Building 3800 will be renovated so it can house the Boardroom and Board Conference Room, Campus Safety, new event space, a new copy and mailroom. These uses

are ideal for this building due to its adjacency to the new College Center and the need for security or privacy for these uses.

Building 3300 is demolished.

Las Positas College:

- **Building 700 – STEAM Arts Building:**

This new STEAM building will be a comprehensive center for the arts. It provides teaching/learning spaces for the Arts, Photography, and Media Arts. The new building will include laboratories, lab support spaces, study/collaboration on spaces, faculty offices, art gallery, and faculty/staff support spaces. Existing building 700 is demolished.

Potential FPP – 2023-2024 First – Year Funding

- **Chabot College – Building 3500 – Early Childhood Lab School and Outdoor:**

To maximize efficiency, the existing Early Childhood Lab School (Building 3500) will be remodeled and a new structure will replace Building 3700 and consolidate all uses that are currently housed in that building. This will allow better programming for the department and an improved overall environment for the children.

2023-2027 Five-Year Capital Outlay Plan - Project Priorities
Chabot-Las Positas Community College District

Priority	Campus	Title	Category	State Cost	District Cost	Total Cost	Occupancy Year	Status
1	Chabot College	Bldg 2100A - Biological Sciences Phase I	G	\$0	\$22,400,000	\$22,400,000	2021 - 2022	Locally Funded
2	Chabot College	Building 300 - MPOE	M	\$0	\$2,253,316	\$2,253,316	2020 - 2021	Locally Funded
3	Las Positas College	Building 2100 - Academic Support and Office	G	\$0	\$54,194,068	\$54,194,068	2023 - 2024	Locally Funded
4	Chabot College	Building 100 - Replace Library & Learning Connection	G	\$0	\$54,444,790	\$54,444,790	2025 - 2026	Locally Funded
5	Chabot College	Building 2100B - Biological Science Phase II	G	\$0	\$47,115,494	\$47,115,494	2022 - 2023	Locally Funded
6	Chabot College	Building 3000 Maintenance Operations Warehouse & Garage	D2	\$6,912,860	\$7,013,228	\$13,926,088	2023 - 2024	Partially Funded
7	Las Positas College	Building 3500 - Advanced Manufacturing and Transportation	G	\$0	\$39,163,156	\$39,163,156	2023 - 2024	Locally Funded
8	Las Positas College	Building 3400 - Public Safety Complex	G	\$0	\$30,118,049	\$30,118,049	2024 - 2025	Locally Funded
9	Las Positas College	Building 3600 - Agricultural Sciences: Horticulture	G	\$0	\$10,023,281	\$10,023,281	2023 - 2024	Locally Funded
10	Las Positas College	Building 3700 - Agricultural Science - Viticulture	G	\$0	\$11,107,233	\$11,107,233	2023 - 2024	Locally Funded
11	Chabot College	Building 3500 - Early Childhood Lab School & Outdoor	M	\$3,963,308	\$3,941,176	\$7,904,484	2026 - 2027	IPP-Approved
12	Chabot College	Building 1500-1600 Adv Mfgr & Business	G	\$0	\$27,816,355	\$27,816,355	2028 - 2029	Locally Funded
13	Las Positas College	Building 700 - STEAM Arts	G	\$12,609,550	\$12,611,131	\$25,220,681	2027 - 2028	IPP-Preparing
14	Las Positas College	Building 800 - STEAM Sciences	G	\$0	\$38,137,756	\$38,137,756	2027 - 2028	Locally Funded
15	Chabot College	Bldg 2300 Replace and Expand Student Center and Cafeteria	G	\$17,456,017	\$36,391,420	\$53,847,436	2028 - 2029	IPP-Preparing
16	Chabot College	Building 3800 - Remodel for Campus Services	M	\$3,201,812	\$3,202,020	\$6,403,833	2026 - 2027	IPP-Preparing
17	Chabot College	Building 3900 - STEM (Chem/Computer) RENOVATION	M	\$8,915,540	\$8,919,412	\$17,834,952	2027 - 2028	IPP-Preparing
18	Las Positas College	Building 1100 - NEW Student Center	G	\$0	\$24,866,557	\$24,866,557	2028 - 2029	Locally Funded
19	Chabot College	Bldg 1000 - Arts and Media Building	G	\$0	\$48,783,530	\$48,783,530	2029 - 2030	Locally Funded
20	Chabot College	Bldg 1300 - Performing Arts Renovation and Expansion	G	\$0	\$19,444,265	\$19,444,265	2028 - 2029	Locally Funded
21	Las Positas College	Building 2550 - New Auxiliary Gym	G	\$0	\$16,759,706	\$16,759,706	2029 - 2030	Locally Funded
22	Las Positas College	Building 2200/3100 - NEW Medical/Dental Building	G	\$0	\$13,472,772	\$13,472,772	2029 - 2030	Locally Funded
23	Chabot College	Math-Science Modernization	C	\$8,997,000	\$9,163,002	\$18,160,002	2014 - 2015	Complete - close out