Diagram 2 – LPC Proposed Integrated Planning, Budget, and Assessment Process

Las Positas College

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**Diagram Overview**

- **College Budget (established)**
- **Annual Allocation Requests**
- **College Council**
- **Colleges Committees**
- **District**
- **IEC**
- **IPC**
- **President & VPs**
- **President**
- **Program Reviews**
- **RAC**
- **Vice-Presidents**

**Key Dates**

- **Aug**
  - Board Adopts Budget
  - CA State Budget Enacted
  - Division Meeting
- **Sept**
  - Deans (review)
- **Oct**
  - Deans (PR summaries)
  - Division Meeting
- **Nov**
  - Annual Allocation Requests
- **Dec**
  - Vice-Presidents (review)
  - Program Reviews (Instruct, Stud Svc, Admin)
- **Jan**
  - President & VPs (PR summaries)
  - President (proposed allocations)
- **Feb**
  - President (proposed allocations)
- **Mar**
  - President (adopts priorities)
- **Apr**
  - Program Reviews (Instruct, Stud Svc, Admin)
  - District
- **May**
  - Governor’s Proposed Budget
  - Governor’s Revised Budget
- **Jun**
  - Governor’s Revised Budget
  - Board’s Tentative Budget
- **Jul**
  - Board’s Tentative Budget
  - Program Reviews (Instruct, Stud Svc, Admin)
- **Aug**
  - Board Adopts Budget
  - CA State Budget Enacted
  - Division Meeting
- **Sept**
  - Deans (review)
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- **Mar**
  - President (adopts priorities)
- **Apr**
  - Program Reviews (Instruct, Stud Svc, Admin)
  - District
- **May**
  - Governor’s Proposed Budget
  - Governor’s Revised Budget
- **Jun**
  - Governor’s Revised Budget
  - Board’s Tentative Budget
  - Program Reviews (Instruct, Stud Svc, Admin)

**Note:** The diagram illustrates the integrated planning, budget, and assessment process at Las Positas College, highlighting key roles and dates.
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Colleges Committee

Annual Allocation Requests

College Budget (established)

Program Reviews
  Instruct., Stud Svcs, Admin.

Division Meeting

Deans (review)

Division Meeting

President & VPs (PR summaries)

Program Review Committee

IPC (reviews, communicates, college priorities)

President (proposed allocations)

President (adopts priorities)

Adopted College Priorities

Governor’s Proposed Budget

RAC

IPC (Reviews Allocation vs Priorities)

Las Positas College

COLLEGE COMMITTEES

Board Adopts Budget

CA State budget enacted

District

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Las Positas College

College Council

IEC

Admin Svcs VP (posts budget on banner)

President (Finalizes & Forwards)

Board’s Tentative Budget

Governor’s Revised Budget

Governor’s Proposed Budget

President (adopts priorities)