

PLEASE NOTE: the metrics below are subject to change with updates from the State.

Calculation of SCFF Metric Funding Rates

	2018-19 Rates	Projection Using 2019- 20 COLA 3.26%	Actual 2019-20 Rates At P-1	Dollar Variance per Metric At P-1	Percentage Variance
Base Allocation					
<i>Credit FTES</i>	3,727.00	3,848.50	4,013.61	165.11	4.29%
<i>Credit FTES of Special Admit</i>	5,444.45	5,621.94	5,621.94	0.00	
<i>Credit FTES of inmates in correctional facilities</i>	5,444.45	5,621.94	5,621.94	0.00	
<i>Noncredit FTES</i>	3,273.90	3,380.63	3,380.63	0.00	
<i>CDCP noncredit FTES</i>	5,444.45	5,621.94	5,621.94	0.00	
Total Base Allocation					
Supplemental					
<i>Pell Grant Recipients</i>	919.00	948.96	949.07	0.11	0.01%
<i>California Promise Grant Recipients</i>	919.00	948.96	949.07	0.11	0.01%
<i>AB540 Students</i>	919.00	948.96	949.07	0.11	0.01%
Total Supplemental					
Student Success					
<i>Associate degree for Transfer</i>	1,760.00	1,817.38	2,236.36	418.98	23.05%
<i>Associate degree</i>	1,320.00	1,363.03	1,677.27	314.24	23.05%
<i>Credit Certificate (18-units)</i>	880.00	908.69	1,118.18	209.49	23.05%
<i>Transfer Level Math and English</i>	880.00	908.69	1,118.18	209.49	23.05%
<i>Transfer to a four-year university</i>	660.00	681.52	838.63	157.11	23.05%
<i>9 or more CTE Units</i>	440.00	454.34	559.09	104.75	23.05%
<i>Achieved Living Wage</i>	440.00	454.34	559.09	104.75	23.05%