

PLANNING AND BUDGET COMMITTEE  
RECOMMENDATION TO THE CHANCELLOR  
February 2020

**Subject/Item:** Approval of a \$20,000 Student Centered Funding Formula (SCFF), Formula-Change Advocacy Fund

**Background:** CLPCCD funding per the SCFF is currently due to go into effect in Fiscal Year 2022-23. Due to the higher cost of living in the Bay Area, CLPCCD is negatively impacted by the formula's Pell/Promise grant supplemental metric allocations.

Interim Chancellor Ron Gerhard has formed an advocacy group of CLPCCD faculty and staff to attend the State's SCFF Oversight Committee meetings. This advocacy group attended several meetings over the last six months and their efforts have resulted in some success, as consideration is now being given to regional cost of living in the definition of a low-income-student in the funding formula.

Generally, the State meetings are held in Sacramento but have been moved to other locations, like San Diego. A SCFF formula-change advocacy fund will help offset the cost of travel while sustaining CLPCCD's presence at the State's SCFF Oversight meetings.

**Committee Recommendation:** It is recommended that the Interim Chancellor approve the creation of a SCFF formula-change advocacy fund of \$20,000 to sustain the level of advocacy demonstrated by CLPCCD at the State level. The funding source will be the rollback SCFF revenues. Interim Chancellor Ron Gerhard will appoint no more than 6 faculty and staff members to this advocacy group and will oversee this funding. The same District process and rules to attend conferences will be followed by this advocacy group.

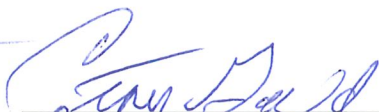
**Recommended on this Day by Consensus:** February 7, 2020

Vote: Yes: 13 No: 0 Abstain: 0

**Submitted and Signed by Tri-Chairs:**



Doug Roberts  
Tri-Chair



Cathy Gould  
Tri-Chair



Rajeev Chopra  
Tri-Chair

**Chancellor's Action:**

Approved  Disapproved  Tabled for Further Discussion

Chancellor's Signature: 