



**Planning & Budget Committee (PBC)  
Special Meeting Agenda \*Approved\*  
November 20, 2020 –9:30 a.m.**

[Click here for Zoom Room](#)

Password: 892925 - Meeting ID: 945 7939 5441

**Chairs (3)**

Jonah Nicholas - DO  
Cathy Gould - DO  
Rajeev Chopra - LPC

**Administrators (4)**

Dr. Theresa Fleischer Rowland-DO  
Dale Wagoner - CC  
Rajinder Samra – LPC  
Vacant - CC  
Anette Raischbart - LPC

**Academic/Faculty Senate (4)**

Miguel Colon - CC  
Sarah Thompson - LPC  
Dr. Patricia Shannon - CC  
Rajeev Chopra – LPC

**Faculty Association (2)**

Jeff Drouin - CC  
Thomas Orf - LPC

**Classified Senate (3)**

Noell Adams - CC  
David Rodriquez - LPC  
Pedro RuizDeCastilla - DO

**Classified Union (1)**

Cathy Gould – DO  
Virginia Criswell – CC  
Stephany Chavez - LPC

**Students (2)**

Stacy Harris- CC  
Michelle Diaz-Nava - LP

1. Welcome Guests and Quorum Check (2 min): Ron  
*For information*
2. Approve Today's Agenda (2 min): Ron  
*For action*
3. Approve October 16, 2020 [Minutes](#) (3 min): Ron  
*For action*
4. Review of [Revised Ground Rules](#) (5 min): Ron  
*For discussion*
5. Continuum of BAM & Budget Data (80 min): Ron  
*For discussion*
  - Review of Possible Comparison District
  - Review of Course & Section Comparison Data
  - Review of Student Demographic Comparison Data
  - Review of COLA & CPI Data
6. Future Agenda Items (3 min): All  
*For discussion*
  - Discuss Next Special Meeting Date

**Next regular meeting:**

December 4, 2020, 12:30 p.m.

**Next special meeting:**

TBD 9:30 a.m.

[Regular Meeting dates for FY20-21](#)

**ZOOM ROOM:**

<https://cccconfer.zoom.us/j/94579395441?pwd=N2dDQjdkWjRlRkU2YXpQQT09>

Password: 892925

Meeting ID: 945 7939 5441

Or call:

+1669-900-6833,98400909030# or

+1253-215-8782,98400909030#