



**Planning & Budget Committee (PBC)
Regular Meeting Agenda*Approved
October 2, 2020 –12:30 p.m.**

<https://cccconfer.zoom.us/j/98400909030?pwd=NXd2alB6RXN1b3krUUVDUEZpRXByQT09>

Password: 231753 * Meeting ID: 984 0090 9030

Chairs (3)

Ron Gerhard - DO
Cathy Gould - DO
Rajeev Chopra - LPC

Administrators (4)

Dr. Theresa Fleischer Rowland-DO
Dale Wagoner - CC
Rajinder Samra – LPC
Vacant - CC
Anette Raischbart - LPC

Academic/Faculty Senate (4)

Miguel Colon - CC
Sarah Thompson - LPC
Dr. Patricia Shannon - CC
Rajeev Chopra – LPC

Faculty Association (2)

Jeff Drouin - CC
Thomas Orf - LPC

Classified Senate (3)

Noell Adams - CC
David Rodriguez - LPC
Pedro RuizDeCastilla - DO

Classified Union (1)

Cathy Gould – DO
Virginia Criswell – CC
Stephany Chavez - LPC

Students (2)

Stacy Harris- CC
Michelle Diaz-Nava - LP

1. Welcome Guests and Quorum Check (2 min): Ron
For information
2. Approve Today's Agenda (2 min): Ron
For action
3. Approve September 4, 2020 [Minutes](#) (3 min): Ron
 *For action*
4. Review of Adopted Budget (45 min): Rosalie & Ron
For discussion
5. Multi-year Planning & Budget Assumptions (40 min): Ron
For discussion
6. Course/Workload Reductions for Spring 2021 (25 min): Rajeev
For discussion
7. Future Agenda Items (3 min): All
For discussion

Next special meeting:

October 16, 2020, 9:30 a.m.

Next regular meeting:

November 2, 2020, 12:30 p.m.

[Regular Meeting dates for FY20-21](#)

ZOOM ROOM:

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Password: 231753

Meeting ID: 984 0090 9030

Or call:

+1669-900-6833,98400909030# or

+1253-215-8782,98400909030#