

Planning & Budget Committee (PBC)
Meeting Agenda
August 7, 2020 - 12:30AM
Zoom: <https://cccconfer.zoom.us/j/424135859>



Chairs (3)

Doug Roberts - DO
Cathy Gould - DO
Rajeev Chopra - LPC

Administrators (4)

Dr. Theresa Fleischer Rowland-DO
Dale Wagoner - CC
Rajinder Samra - LPC
Anette Raischbart - LPC

Faculty Association (2)

Jeff Drouin - CC
Thomas Orf - LPC

Academic/Faculty Senate (4)

Miguel Colon - CC
Sarah Thompson - LPC
Dr. Patricia Shannon - CC
Rajeev Chopra - LPC

Classified Senate (3)

Noell Adams - CC
David Rodriguez - LPC
Pedro RuizDeCastilla - DO

Classified Union (1)

Cathy Gould - DO

Students (2)

Open- CC
Michelle Diaz-Nava - LP

1. Welcome Guests and Quorum Check (2 min): Doug
For information
2. Approve Today's Agenda (2 min): Doug
For action
3. Approve July 2, 2020 Minutes (3 min): Doug
For action
4. Cash Flow Scenarios for Projected State Deferrals (45 min): Doug
For discussion
5. Review of FON (20 min): Doug
For discussion
6. Overview of COVID Funding (30 min): Doug
For discussion
7. Revised Allocation Model (15 min): Doug
For information
8. Future Agenda Items (3 min): All
For discussion

Next meeting:
September 4, 2020

[Regular Meeting dates for FY20-21](#)

ZOOM ROOM:

<https://cccconfer.zoom.us/j/424135859>

Or Telephone:

Dial:

+1 669 900 6833 (US Toll)

+1 346 248 7799 (US Toll)

+1 301 715 8592 (US Toll)

+1 312 626 6799 (US Toll)

+1 646 876 9923 (US Toll)

+1 253 215 8782 (US Toll)

Meeting ID: 424 135 859