

**Planning & Budget Committee (PBC)**  
**Special Meeting Agenda \*approved 9/18/2020\***  
**September 18, 2020 –9:30AM**  
**Zoom: <https://cccconfer.zoom.us/j/424135859>**



**Chairs (3)**

Ron Gerhard - DO  
Cathy Gould - DO  
Rajeev Chopra - LPC

**Administrators (4)**

Dr. Theresa Fleischer Rowland-DO  
Dale Wagoner - CC  
Rajinder Samra - LPC  
Vacant - CC  
Anette Raischbart - LPC

**Academic/Faculty Senate (4)**

Miguel Colon - CC  
Sarah Thompson - LPC  
Dr. Patricia Shannon - CC  
Rajeev Chopra - LPC

**Faculty Association (2)**

Jeff Drouin - CC  
Thomas Orf - LPC

**Classified Senate (3)**

Noell Adams - CC  
David Rodriquez - LPC  
Pedro RuizDeCastilla - DO

**Classified Union (1)**

Cathy Gould - DO  
Virginia Criswell - CC  
Vacant - LPC

**Students (2)**

Stacy Harris- CC  
Michelle Diaz-Nava - LP

1. Welcome Guests and Quorum Check (2 min): Ron  
*For information*
2. Approve Today's Agenda (2 min): Ron  
*For action*
3. Approve September 4, 2020 [Minutes](#) (3 min): Ron  
*For action*
4. Review [Scope & Revisit of Ground Rules](#) (5 min): Ron  
*For information*
5. Continuation of Review of Existing BAM & Five Years of Budget Data (105 min): Ron
  - a. Staffing Levels
  - b. Enrollment
  - c. Revenue*For discussion*
6. Future Agenda Items (3 min): All  
*For discussion*

**Next regular meeting:**

October 2, 2020, 12:30 p.m.

**Next special meeting:**

October 16, 2020, 9:30 a.m.

[Regular Meeting dates for FY20-21](#)

**ZOOM ROOM:**

<https://cccconfer.zoom.us/j/424135859>

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**Meeting ID: 424 135 859**