



**Planning & Budget Committee (PBC)
Regular Meeting Agenda
February 4, 2022
[Click here for Zoom Room](#)**

Chairs (3)

Jonah Nicholas – DO
Noell Adams – CC
Sarah Thompson – LPC

Administrators (5)

Dr. Theresa Fleischer Rowland – DO
Dale Wagoner – CC
Rajinder Samra – LPC
Nathaniel Rice – CC
Anette Raichbart – LPC

Academic/Faculty Senate (4)

Miguel Colon – CC
Tina Inzerilla – LPC
Dr. Patricia Shannon – CC
Sarah Thompson – LPC

Faculty Association (2)

Jeff Drouin – CC
Thomas Orf – LPC

Classified Senate (3)

Noell Adams – CC
David Rodriguez – LPC
Chasity Whiteside – DO

Classified Union (3)

Cathy Gould – DO
Virginia Criswell – CC
Stephany Chavez – LPC

Students (2)

Stacy Harris – CC
Thomas Blakely – LPC

1. Welcome Guests - Quorum Check (2 min): Jonah Nicholas
For information
2. Approve Today's Agenda (2 min): Jonah Nicholas
For action
3. Approve Previous Meeting Minutes (3 min): Jonah Nicholas
For action
4. Budget Status Reports (5 min): Jonah Nicholas
For information
5. Budget Development Calendar (10 min): Rosalie Roque
For information
6. Revenue and Expense Assumptions for Tentative Budget FY 2022-23 (10 min): Jonah Nicholas
For information
7. BAM Timeline (20 min): Sarah Thompson
For discussion
8. SCFF White Paper Review (30 min): Rajinder Samra, Cynthia Gordon da Cruz, Ron Gerhard
For information
9. Future Agenda Items (3 min): All
For discussion

Next regular meeting:

March 4, 2022, 12:30 p.m.

Next special meeting:

March 18, 2022, 9:30 a.m.