

Total General Fund Salaries - Unrestricted and Restricted				
	Total General Fund Budget	Total General Fund Actuals	% Budget Unrestricted	% Budget Restricted
Chabot	53,231,250	26,496,401	80.6%	19.4%
Academic	37,992,013	19,473,673	92.1%	7.9%
Classified	15,239,237	7,022,727	51.8%	48.2%
LPC	34,291,220	17,779,046	83.2%	16.8%
Academic	23,676,793	13,072,797	91.3%	8.7%
Classified	10,614,428	4,706,248	65.1%	34.9%
District Office	8,110,809	3,608,737	98.7%	1.3%
Academic	749,871	399,150	100.0%	0.0%
Classified	7,360,938	3,209,587	98.6%	1.4%
M&O	4,794,971	2,237,272	100.0%	0.0%
Academic	-	-	0.0%	0.0%
Classified	4,794,971	2,237,272	100.0%	0.0%