

SCFF Regional Workshops



California
Community
Colleges

Digital Futures

- The new formula calculates apportionments generally using three allocations:
 - *Base Allocation*—Current factors (primarily credit FTES).
 - *Supplemental Allocation*—Counts of low-income students.
 - *Student Success Allocation*—Counts of outcomes related to the *Vision for Success*, with “premiums” for outcomes of low-income students.

Base Allocation

Basic Allocation funding for Colleges and Centers remains unchanged



Base Allocation

FTES Workload Measures	Amount
Credit	\$ 3,727
Non-Credit	\$ 3,347
CDCP	\$ 5,457
Special Admit Students	\$ 5,457
Inmates in Correctional Facilities -Credit	\$ 5,457
Inmates in Correctional Facilities – Non- Credit	\$ 3,347

Base Allocation

FTES Workload Measures	Source/Calculation
Credit	CCFS-320
Non-Credit	CCFS-320
CDCP	CCFS-320
Special Admit Students	CCFS-320
Inmates Correctional Facilities –Credit*	CCFS-320
Inmates Correctional Facilities – Non- Credit*	CCFS-320

*Moving to the CCFS 320 report effective January 2019.

Supplemental Allocation

Category	Amount
Pell Grant Recipient	\$ 919
Promise Grant Recipient	\$ 919
AB-540	\$ 919

Supplemental Allocations: Deeper Look

Category	Source/Calculation
Pell Grant Recipient	SF21 = GP*
Promise Grant Recipient	SF21 in (BA, B1, B2, B3, BB, BC, BD)*
AB-540	CCFS-320

* SF21 = Student Aid Award Type from COMIS

The Student Success Allocations Dollars

Student Success Allocation - Measures	All Students	Pell Premium	Promise Premium
Associate Degrees for Transfer (ADTs) granted	\$ 1,760	\$ 666	\$ 444
Associate degrees granted (excluding ADTs)	\$ 1,320	\$ 500	\$ 333
Baccalaureate degrees granted	\$ 1,320	\$ 500	\$ 333
Credit certificates (16 units or more) granted	\$ 880	\$ 333	\$ 222
Completion of transfer-level mathematics and English courses within first academic year of enrollment	\$ 880	\$ 333	\$ 222
Successful transfer to four-year university	\$ 660	\$ 250	\$ 167
Completion of nine or more CTE units	\$ 440	\$ 167	\$ 111
Attainment of regional living wage	\$ 440	\$ 167	\$ 111



Data Flow



Student Centered Funding Formula - Timing

- 30 Days after Term Ends: College enrollment data to MIS
- Mid-September (for 2018 ONLY): CO makes SCFF data available to the colleges on Data On Demand
- October 30: Districts submit awards data to the CO
- November 1: District submit Financial Aid data to CO

Student Centered Funding Formula - Timing

- **Mid-November:** CO makes SCFF data available to the colleges on Data On-Demand (supplemental and success data)
- **November 30th:** Deadline for Districts to submit all final corrections to the CO (supplemental and success data)
- **Before December 31:** CO makes all SCFF data available on Data On-Demand (supplemental and success data)
- **February 20th:** SCFF Apportionment is released for current year

Slides on Calculating 3 Year Credit FTES

	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1													Growth		
2	Growth Scenarios			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		3-year Calc	available for growth	Target %	Achieved	Paid
3															
4	A	report on 320		10,200	9,500	10,000	10,500	11,000	11,500				2.00%		
5	B	highest applied in previous 3 years		10,200	10,200	10,200	10,200	10,398	10,603						
6	C	lower of A or B		10,200	9,500	10,000	10,200	10,398	10,603						
7															
8		2018-19			9,500	10,000	10,200				9,900.00	300.00	198.00	198.00	10,098.00
9		2019-20				10,000	10,398	10,398			10,265.33	602.00	205.31	205.31	10,470.64
10		2020-21					10,398	10,603	10,603		10,534.87	896.69	210.70	210.70	10,745.57

Slides on Calculating 3 Year Credit FTES

	C	D	E	F	G	H	I	J	K	L	M	R	S	T	U
17															
18	Decline Scenarios			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		3-year Calc	Restoration	Restoration Balance	Unfunded	
19															
20	A	report on 320 highest applied in previous 3 years		10,200	9,500	10,000	9,500	9,000	8,700			July 1, 2018 balance	200.00		
21	B	previous 3 years		10,200	10,200	10,200	10,200	10,000	10,000						
22	C	lower of A or B		10,200	9,500	10,000	9,500	9,000	8,700						
23															
24		2018-19			9,500	10,000	9,500				9,666.67	-	500.00	-	
25		2019-20				10,000	9,500	9,000			9,500.00	-	1,000.00	-	
26		2020-21					9,500	9,000	8,700		9,066.67	-	800.00	-	

Line	2018-19	2019-20	2020-21	2021-22 and Outyears
1	SCFF Calculation	SCFF Calculation	SCFF Calculation	SCFF Calculation
2	2017-18 Total Computational Revenue (TCR) (No COLA)	2017-18 TCR (No COLA)	N/A	N/A
3	N/A	N/A	2017-18 Credit, Noncredit, and CDCP Noncredit Rates, with Basic Allocation, Applied to 2020-21 Workload (No COLA)	2017-18 Credit, Noncredit, and CDCP Noncredit Rates, with Basic Allocation, Applied to 2021-22 (or Current) Workload (No COLA)
4	N/A	Greater of Line 1 or Line 2 in 2018-19	Greater of Line 1 or Line 2 in 2019-20	Greater of Line 1 or Line 3 in 2020-21 (or Prior Year)
5	2017-18 TCR—Adjusted by 2018-19 COLA	2017-18 TCR—Adjusted by 2018-19 and 2019-20 COLAs	2017-18 TCR—Adjusted by 2018-19, 2019-20, and 2020-21 COLAs	N/A

Regional Data/Regional Comparison

Region 4 - Comparing Districts Across Region and to State on Equity and Success Metrics

	State		Region 4		Cabrillo		Chabot-Las Positas		Foothill		Gavilan		Hartnell	
	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount
Unduplicated Headcount*	2,379,158		228,720		17,253		32,944		63,194		9,187		17,084	
Equity Metrics														
Pell	453,507	19.06%	29,269	12.80%	3,043	17.64%	4,865	14.77%	5,843	9.25%	1,708	18.59%	2,908	17.02%
AB540	63,006	2.65%	5,373	2.35%	521	3.02%	283	0.86%	1,864	2.95%	271	2.95%	880	5.15%
Promise	1,021,984	42.96%	71,945	31.46%	7,180	41.62%	11,732	35.61%	15,514	24.55%	3,414	37.16%	7,809	45.71%
Success Metrics														
All Students														
Associate's Degrees	101,546	4.27%	7,822	3.42%	1,035	6.00%	1,351	4.10%	2,085	3.30%	365	3.97%	550	3.22%
ADTs	38,659	1.62%	3,788	1.66%	227	1.32%	432	1.31%	1,070	1.69%	157	1.71%	402	2.35%
Certificates	60,251	2.53%	3,477	1.52%	176	1.02%	378	1.15%	682	1.08%	562	6.12%	673	3.94%
9+ CTE Units	192,108	8.07%	16,984	7.43%	1,174	6.80%	2,582	7.84%	5,908	9.35%	813	8.85%	869	5.09%
Transfer	150,303	6.32%	17,195	7.52%	1,070	6.20%	2,409	7.31%	5,539	8.77%	574	6.25%	903	5.29%
Xfer Math & English	21,295	0.90%	2,705	1.18%	148	0.86%	469	1.42%	1,037	1.64%	79	0.86%	196	1.15%
Living Wage	175,611	7.38%	19,801	8.66%	1,342	7.78%	2,324	7.05%	4,597	7.27%	2,154	23.45%	2,323	13.60%
Pell Students Bonus														
Associate's Degrees	56,224	2.36%	3,720	1.63%	577	3.34%	612	1.86%	828	1.31%	205	2.23%	339	1.98%
ADTs	21,387	0.90%	1,772	0.77%	108	0.63%	225	0.68%	392	0.62%	79	0.86%	261	1.53%
Certificates	30,460	1.28%	1,511	0.66%	120	0.70%	149	0.45%	111	0.18%	257	2.80%	426	2.49%
9+ CTE Units	88,887	3.74%	5,422	2.37%	595	3.45%	838	2.54%	1,204	1.91%	317	3.45%	522	3.06%
Transfer	59,722	2.51%	5,124	2.24%	408	2.36%	882	2.68%	1,368	2.16%	165	1.80%	477	2.79%
Xfer Math & English	7,087	0.30%	648	0.28%	35	0.20%	128	0.39%	178	0.28%	24	0.26%	92	0.54%
Living Wage	39,667	1.67%	2,327	1.02%	316	1.83%	398	1.21%	331	0.52%	163	1.77%	345	2.02%
Promise Students Bonus														
Associate's Degrees	76,098	3.20%	5,281	2.31%	770	4.46%	856	2.60%	1,305	2.07%	256	2.79%	472	0.75%
ADTs	28,703	1.21%	2,496	1.09%	161	0.93%	304	0.92%	592	0.94%	109	1.19%	368	0.58%
Certificates	42,311	1.78%	2,251	0.98%	157	0.91%	240	0.73%	244	0.39%	351	3.82%	594	0.94%
9+ CTE Units	129,478	5.44%	8,646	3.78%	846	4.90%	1,320	4.01%	2,281	3.61%	448	4.88%	731	1.16%
Transfer	92,636	3.89%	8,462	3.70%	611	3.54%	1,357	4.12%	2,431	3.85%	250	2.72%	647	1.02%
Xfer Math & English	10,699	0.45%	1,031	0.45%	62	0.36%	190	0.58%	301	0.48%	41	0.45%	149	0.24%
Living Wage	78,429	3.30%	5,075	2.22%	564	3.27%	836	2.54%	1,035	1.64%	271	2.95%	595	0.94%

Regional Data/Regional Comparison

Region 4 - Comparing Districts Across Region and to State on Equity and Success Metrics

	State		Region 4		Monterey		Ohlone		San Jose		West Valley	
Unduplicated Headcount*	2,379,158		228,720		15,015		16,996		26,059		30,988	
Equity Metrics	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount	Total	% of Headcount
Pell	453,507	19.06%	29,269	12.80%	1,699	11.32%	1,616	9.51%	4,752	18.24%	2,835	9.15%
AB540	63,006	2.65%	5,373	2.35%	326	2.17%	151	0.89%	735	2.82%	342	1.10%
Promise	1,021,984	42.96%	71,945	31.46%	3,785	25.21%	4,180	24.59%	11,295	43.34%	7,036	22.71%
Success Metrics												
All Students												
Associate's Degrees	101,546	4.27%	7,822	3.42%	356	2.37%	720	4.24%	744	2.86%	616	1.99%
ADTs	38,659	1.62%	3,788	1.66%	254	1.69%	260	1.53%	454	1.74%	532	1.72%
Certificates	60,251	2.53%	3,477	1.52%	113	0.75%	37	0.22%	573	2.20%	283	0.91%
9+ CTE Units	192,108	8.07%	16,984	7.43%	850	5.66%	1,007	5.92%	1,870	7.18%	1,911	6.17%
Transfer	150,303	6.32%	17,195	7.52%	896	5.97%	1,298	7.64%	1,872	7.18%	2,634	8.50%
Xfer Math & English	21,295	0.90%	2,705	1.18%	90	0.60%	219	1.29%	210	0.81%	257	0.83%
Living Wage	175,611	7.38%	19,801	8.66%	1,974	13.15%	1,634	9.61%	1,469	5.64%	1,984	6.40%
Pell Students Bonus												
Associate's Degrees	56,224	2.36%	3,720	1.63%	173	1.15%	283	1.67%	420	1.61%	283	0.91%
ADTs	21,387	0.90%	1,772	0.77%	134	0.89%	104	0.61%	257	0.99%	212	0.68%
Certificates	30,460	1.28%	1,511	0.66%	33	0.22%	9	0.05%	296	1.14%	110	0.35%
9+ CTE Units	88,887	3.74%	5,422	2.37%	267	1.78%	281	1.65%	827	3.17%	571	1.84%
Transfer	59,722	2.51%	5,124	2.24%	217	1.45%	307	1.81%	669	2.57%	631	2.04%
Xfer Math & English	7,087	0.30%	648	0.28%	22	0.15%	50	0.29%	73	0.28%	46	0.15%
Living Wage	39,667	1.67%	2,327	1.02%	161	1.07%	103	0.61%	276	1.06%	234	0.76%
Promise Students Bonus												
Associate's Degrees	76,098	3.20%	5,281	2.31%	242	1.61%	420	2.47%	574	2.20%	386	1.25%
ADTs	28,703	1.21%	2,496	1.09%	181	1.21%	150	0.88%	344	1.32%	287	0.93%
Certificates	42,311	1.78%	2,251	0.98%	47	0.31%	17	0.10%	437	1.68%	164	0.53%
9+ CTE Units	129,478	5.44%	8,646	3.78%	398	2.65%	464	2.73%	1,281	4.92%	877	2.83%
Transfer	92,636	3.89%	8,462	3.70%	408	2.72%	528	3.11%	1,111	4.26%	1,119	3.61%
Xfer Math & English	10,699	0.45%	1,031	0.45%	36	0.24%	85	0.50%	99	0.38%	68	0.22%
Living Wage	78,429	3.30%	5,075	2.22%	337	2.24%	234	1.38%	688	2.64%	515	1.66%

More Information

- The Chancellor's Office will post updates, including responses to frequently asked questions, at <http://extranet.cccco.edu/Divisions/FinanceFacilities/StudentCenteredFundingFormula.aspx>.
- To receive responses to questions or to provide comments on implementation, please email SCFF@cccco.edu.