STUDENT CENTERED FUNDING FORMULA (SCFF)

PROJECT FUNDING APPLICATION



LEARN ABOUT THE SCFF

 The State Chancellor's Office provides and updates SCFF information, frequently. Please visit the <u>California Community Colleges website and</u> <u>SCFF web page</u> to learn more about the new funding formula.



SCFF APPLICATION RUBRIC



Student Centered Funding Formula Project Proposal Draft Rubric

Criteria	Clear and Compelling	Satisfactory	More Data Needed
Impact What is the cost/benefit analysis of the project proposal to the SCFF?	The Project shows positive return over its lifetime and may be expanded to other areas or across the district.	The project will provide positive funding and a benefit to the students.	The application does not adequately describe the benefits of the project, or those benefits are insufficient to positively affect the SCFF and students.
Feasibility Can the project deliver the impact within the scope, budget and requested resources?	Project has a thorough plan which describes how the outcomes will be accomplished.	There is a general description of the effort required to achieve the stated outcomes within-the timeline.	Process to achieve the desired outcome is uncertain or inadequately explained.
FFC Philosophy & Mission Does the project comply with the Philosophy Statement put forth by the FFC?	Project is clearly in keeping with all the values defined by the FFC's Philosophy Statement. Please refer to Philosophy Statement in the application.	The Project generally aligns with the values defined by the FFC's Philosophy Statement.	There is a lack of, or limited alignment, with the FFC Philosophy Statement.

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THE PURPOSE OF THE FUNDS

- UNDERTAKE ACTIVITIES THAT WILL ALLOW THE COLLEGE(S) TO BENEFIT FROM THE SCFF
- THE MEASURE USED TO DETERMINE THE FUNDING IS RETURN ON INVESTMENT (ROI)
- IF \$5,000 IS INVESTED IN THE PROJECT, IT IS EXPECTED THAT THE PROJECT WILL YIELD SOME MULTIPLE OF THE \$5,000 WITHIN A REASONABLE PERIOD OF TIME
- ACCEPTABLE RETURN ON INVESTMENT WILL BE DETERMINED ON A CASE BY CASE BASIS BY THE COLLEGE'S SENIOR ADMINISTRATION AND THE FUNDING FORMULA COMMITTEE
- REFER TO THE SCFF FUNDING RUBRIC FOR MORE SPECIFICS

STEP ONE

SPEAK WITH DEAN OR AREA MANAGER TO DETERMINE:

- ODES THIS PROJECT MEET THE SCFF FUNDING CRITERIA?
- O DOES THE METHODOLOGY YOU'RE USING TO CALCULATE ROI STAND UP?
- ARE OTHER FUNDS AVAILABLE TO UNDERTAKE THIS PROJECT?
- O IS SOMEONE WORKING ON A SIMILAR PROJECT?
- O IS LPC/CHABOT WORKING ON A SIMILAR PROJECT?
- OCAN WE COLLABORATE TO INCREASE THE VALUE/IMPACT?



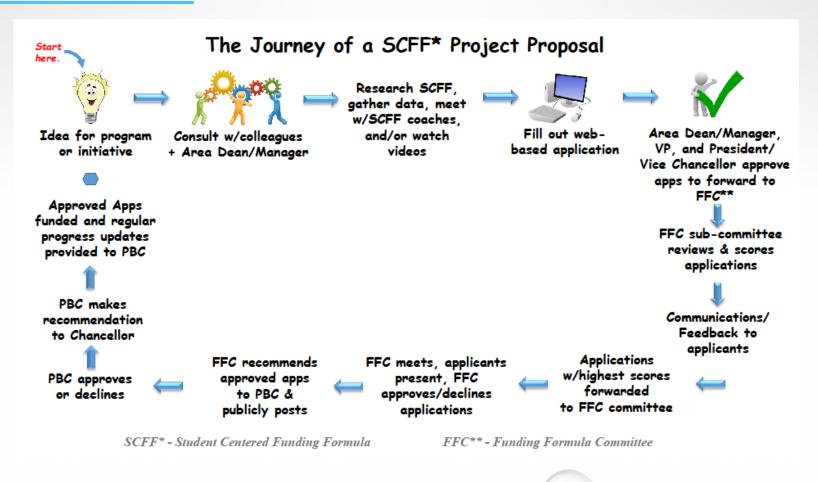
STEP TWO

- VISIT <u>CLASS-WEB</u>
- CLICK THE EMPLOYEE INFORMATION TAB



- CLICK THE APPLICATION FOR SCFF PROJECT FUNDING LINK
 - Application for SCFF Project Funding

JOURNEY OF A SCFF APPLICATION





SUMMARY

- SPEAK WITH YOUR DEAN OR AREA MANAGER BEFORE PROCEEDING
- IDENTIFY THE AREAS OF THE SCFF YOU BELIEVE YOUR PROJECT WILL IMPACT
- UNDERSTAND THE NUMBER OF STUDENTS YOUR PROJECT WILL
 IMPACT AND OVER WHAT PERIOD OF TIME
- CLEARLY UNDERSTAND ALL OR AS MANY OF THE POTENTIAL EXPENSES AS POSSIBLE
- BE HONEST AND REALISTIC



NEED HELP?

AT THE COLLEGES, ASK THE DEAN OR AREA MANAGER IN YOUR DIVISION

• AT THE DISTRICT, ASK THE RESPECTIVE VICE CHANCELLOR FOR YOUR AREA



THANK YOU AND GOOD LUCK