

### SCFF Project - Expenditures to Date (04-16-2020)

#	PROJECT TITLE	NAME 1	NAME 2	SITE	APPROVED	EXPNS Y1	BUDGET- YR1	YTD EXPENSE
1	Adding Course Attributes to Chabot /Banner	Noell	Adams	CC	Y	22,750.00	22,750.00	-
2	Advanced Reporting from DegreeWorks	Noell	Adams	CC	Y	19,200.00	19,200.00	864.00
3	Banner Revision Project-Revision Project #27	Kirstina	Whalen	LPC	Y	17,876.00	17,876.00	326.11
4	DegreeWorks Software Upgrade	William	Garcia	LPC	Y	139,470.00	139,470.00	-
5	Guided Pathway: Prgm Mapping & Academic Pathway	LaVaughn	Hart	Both	Y	121,800.00		
						Chabot	60,900.00	5,169.33
						LPC	60,900.00	-
6	Increasing AB540 numbers	Matt	Kritscher	CC	Y	57,785.00	57,785.00	-
7	Inreach to Improve Math Momentum	Michael	Peterson	LPC	Y	37,457.00	37,457.00	-
8	Major Outreach Degree Compl	Sara	Parker	CC	Y	76,340.00	76,340.00	-
9	Residency Determination	Matt	Kritscher	CC	Y	5,000.00	5,000.00	-
10	RISE Course Santa Rita	Jamal	Cooks	CC	Y	-	-	-
11	Support for Non-credit	Diane	Brady	Both	Y	300,000.00		
						Chabot	150,000.00	-
						LPC	150,000.00	-
								Institutional Research - Chabot 44,945.97
								Institutional Research - LPC 32,946.57
						797,678.00	797,678.00	84,251.98