

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

July 21, 2009

BUDGET TRANSFERS

TB908304 Las Positas College - EWD - Job Dev Trng 08-0336-11, LPC

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(18,260.00)
2000 Classified Salaries		18,260.00

TB909220 Chabot College - TRIO Talent Search, Chabot, 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(3,000.00)
5000 Other Services & Expenses		3,000.00

TB909221 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	4,172.00
6000 Capital Outlay		(4,172.00)

TB909222 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 3,713.00
2000 Classified Salaries	(5,545.00)
3000 Benefits	(1,100.00)
4000 Supplies	4,326.00
5000 Other Services & Expenses	(8,730.00)
6000 Capital Outlay	7,336.00

TB909223 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ (179.00)
5000 Other Services & Expenses	(1,600.00)
6000 Capital Outlay	1,779.00

TB909224 Chabot College - Almda Cnty, ECC Grnt

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ 1,000.00
5000 Other Services & Expenses	(1,000.00)

TB909225 District Wide - Lottery

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,000.00
5000 Other Services & Expenses		(1,000.00)

TB909301 Las Positas College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(6,901.00)
4000 Supplies		5,156.00
5000 Other Services & Expenses		(4,420.00)
6000 Other Services & Expenses		6,165.00

TB909306 Las Positas College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,875.00
5000 Other Services & Expenses		6,625.00
6000 Capital Outlay		(8,500.00)

TB909307 Las Positas College - Almda Cnty, Every Child Counts

To reallocate program funds to appropriate accounts.

Appropriations	
1000 Academic Salaries	\$ 1,600.00
3000 Benefits	125.00
4000 Supplies	(19,650.00)
5000 Other Services & Expenses	17,925.00

TB909308 Las Positas College - Early Childhood Conference

To reallocate program funds to appropriate accounts.

Appropriations	
2000 Classified Salaries	\$ 625.00
3000 Benefits	50.00
4000 Supplies	(8,875.00)
5000 Other Services & Expenses	8,200.00

TB909309 Las Positas College - EWD Job Dev Trng 08-0336-11

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ (45,000.00)
5000 Other Services & Expenses	45,000.00

TB909310 Las Positas College - IDRC Surg Tech Wkfce Educ

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(8,000.00)
2000 Classified Salaries		8,000.00

TB909311 Las Positas College - IDRC Surg Tech Wkfce Educ

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(75.00)
5000 Other Services & Expenses		75.00

TB909315 Las Positas College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	180.00
5000 Other Services & Expenses		(180.00)

TB909316 Las Positas College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	16,000.00
7600 Other Payments to/for Students		(16,000.00)

TB909317 Las Positas College - Foster Care Educatn

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(879.00)
4000 Supplies		581.00
5000 Other Services & Expenses		298.00

TB909319 Las Positas College - Tri-Valley One Stop Center WIA

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	7,500.00
3000 Benefits		(9,050.00)
4000 Supplies		680.00
5000 Other Services & Expenses		870.00

TB909320 Las Positas College - State Dept of Rehab Workability III

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	6,000.00
5000 Other Services & Expenses		(6,000.00)

TB910101 District Services - Econ Dev - Workplace Lrng Res Ctr

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(3,000.00)
5000 Other Services & Expenses		3,000.00

TB910102 Las Positas College - CTEA Tech Prep 08-139-010

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	(7,000.00)
5000 Other Services & Expenses		7,000.00

TB910103 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations		
5000 Other Services & Expenses	\$	(50,000.00)
6000 Capital Outlay		50,000.00

TB910104 District Services - Parking Fees

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	21,615.98
3000 Benefits		(113,532.00)
4000 Supplies		60,617.00
5000 Other Services & Expenses		(19,648.98)
6000 Capital Outlay		50,948.00

TB910201 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	400.00
3000 Benefits		29.00
4000 Supplies		3,521.00
5000 Other Services & Expenses		(4,500.00)
6000 Capital Outlay		550.00

TB910202 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	400.00
2000 Classified Salaries		4,793.00
3000 Benefits		(5,193.00)

TB910203 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	2,174.00
5000 Other Services & Expenses		(3,800.00)
6000 Capital Outlay		1,626.00

TB910204 Chabot College - Matriculation

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,323.00)
6000 Capital Outlay		2,323.00

TB910205 Chabot College - Coordination & Funding

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(690.00)
4000 Supplies		690.00

TB910206 Chabot College - Almda Cnty, ECC Grnt

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	3,000.00
5000 Other Services & Expenses		(3,000.00)

TB910207 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(300.00)
5000 Other Services & Expenses		300.00

TB910208 District Services - Instr Equip Grnt, Revenue 07-08

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	4,115.00
6000 Capital Outlay		(4,115.00)

TB910209 Chabot College - Parking Fines

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(4,300.00)
6000 Capital Outlay		4,300.00

TB910210 Chabot College - Health Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(3,000.00)
5000 Other Services & Expenses		3,000.00

TB910211 Chabot College - CAHSEE Program

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(20,000.00)
5000 Other Services & Expenses		20,000.00

TB910212 Chabot College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	564.00
3000 Benefits		41.00
4000 Supplies		(3,732.00)
5000 Other Services & Expenses		(195.00)
6000 Capital Outlay		3,322.00

TB910213 Chabot College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,500.00)
6000 Capital Outlay		1,500.00

TB910214 Chabot College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 250.00
2000 Classified Salaries	(13,742.00)
3000 Benefits	(9,801.00)
4000 Supplies	522.00
5000 Other Services & Expenses	3,269.00
6000 Capital Outlay	19,502.00

TB910216 Chabot College - BFAP Administrative Allowance

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ (1,025.00)
5000 Other Services & Expenses	1,025.00

TB910217 District Services - Instr Equip Grnt Revenue 08-09

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ 39,250.00
5000 Other Services & Expenses	750.00
6000 Capital Outlay	(40,000.00)

TB910218 Chabot College - CARI Pre-Service Training

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	4,671.00
4000 Supplies		(11,911.00)
5000 Other Services & Expenses		7,240.00

TB910219 Chabot College - TRIO Talent Search 08-09

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(3,400.00)
6000 Capital Outlay		2,900.00
7600 Other Payments to/for Students		500.00

TB910220 Chabot College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(1,315.00)
2000 Classified Salaries		248.00
4000 Supplies		(2,600.00)
5000 Other Services & Expenses		3,320.00
6000 Capital Outlay		347.00

TB910221 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,500.00)
5000 Other Services & Expenses		1,500.00

TB910222 Chabot College - VA Ed Report Fee

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,000.00)
5000 Other Services & Expenses		1,000.00

TB910302 Chabot College - CTE Workforce Partnership Grant

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	500.00
5000 Other Services & Expenses		(500.00)

TB910303 Las Positas College - TANF

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ (3,642.00)
3000 Benefits	(1,800.00)
4000 Supplies	2,442.00
5000 Other Services & Expenses	3,000.00

TB910304 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 5,000.00
6000 Capital Outlay	(5,000.00)

TB910305 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations	
4000 Supplies	\$ (176.00)
5000 Other Services & Expenses	176.00

TB910306 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(50,500.00)
4000 Supplies		25,000.00
5000 Other Services & Expenses		25,500.00

TB910307 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(4,775.00)
6000 Capital Outlay		4,775.00

TB910308 Las Positas College - Coordination & Funding

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(81,500.00)
2000 Classified Salaries		92,000.00
3000 Benefits		10,306.00
4000 Supplies		(46,782.00)
5000 Other Services & Expenses		17,731.00
		8,245.00

TB910309 Las Positas College - C.A.R.E.

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	287.00
5000 Other Services & Expenses		(287.00)

TB910310 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Supplies	\$	1,990.00
4000 Supplies		(1,990.00)

TB910313 Las Positas College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(20,000.00)
3000 Benefits		(4,000.00)
5000 Other Services & Expenses		(3,794.00)
6000 Capital Outlay		27,794.00

TB910314 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	2,000.00
5000 Other Services & Expenses		(2,000.00)

TB910316 Las Positas College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(4,234.00)
5000 Other Services & Expenses		(15,931.00)
6000 Capital Outlay		20,165.00

TB911101 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	13,000.00
6000 Capital Outlay		(13,000.00)

TB911102 District Services - ISP Program

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,400.00)
5000 Other Services & Expenses		2,400.00

TB911103 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	500.00
5000 Other Services & Expenses		(500.00)

TB911104 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(1,200.00)
6000 Capital Outlay		1,200.00

TB911201 Chabot College - CAHSEE Program

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(5,000.00)
5000 Other Services & Expenses		5,000.00

TB911202 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(5,858.00)
5000 Other Services & Expenses		5,858.00

TB911203 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(2,267.00)
5000 Other Services & Expenses		2,267.00

TB911204 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(600.00)
5000 Other Services & Expenses		600.00

TB911205 Chabot College -VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
3000 Benefits	\$	(1,459.00)
5000 Other Services & Expenses		4,127.00
6000 Capital Outlay		(2,668.00)

TB911206 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(500.00)
5000 Other Services & Expenses		500.00

TB911207 Chabot College - International Student Fee

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(800.00)
5000 Other Services & Expenses		800.00

TB911208 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(3,641.25)
5000 Other Services & Expenses		3,641.25

TB911209 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,500.00)
5000 Other Services & Expenses		1,500.00

TB911210 Chabot College - CAHSEE Program

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(30,000.00)
4000 Supplies		15,000.00
5000 Other Services & Expenses		10,000.00
6000 Capital Outlay		5,000.00

TB911211 Chabot College - Matriculation

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	6,000.00
6000 Capital Outlay		(6,000.00)

TB911301 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,333.00)
5000 Other Services & Expenses		(1,900.00)
6000 Capital Outlay		4,233.00

TB911302 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	1,000.00
3000 Benefits		100.00
4000 Supplies		(1,100.00)

TB911303 Las Positas College - VTEA IC Grant 09-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(6,200.00)
2000 Classified Salaries		(8,850.00)
3000 Benefits		30.00
4000 Supplies		4,499.00
5000 Other Services & Expenses		343.00
6000 Capital Outlay		10,178.00

TB911304 Las Positas College - VTEA IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	500.00
3000 Benefits		32.00
5000 Other Services & Expenses		(532.00)

TB911305 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(6,189.00)
6000 Capital Outlay		6,189.00

TB911307 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(6,526.00)
6000 Capital Outlay		6,526.00

TB911310 Las Positas College - Foster Care Educatn

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	550.00
2000 Classified Salaries		(1,500.00)
4000 Supplies		150.00
5000 Other Services & Expenses		800.00

TB911311 Las Positas College - Early Childhood Conference

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,000.00)
5000 Other Services & Expenses		1,000.00

TB911313 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(100.00)
7600 Other Payments to/for Students		100.00

TB911314 Las Postias College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	7,000.00
5000 Other Services & Expenses		(7,000.00)

TB911316 Las Postias College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,400.00
5000 Other Services & Expenses		(1,400.00)

TB911318 Las Postias College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,000.00
5000 Other Services & Expenses		(1,000.00)

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees