

Student Equity Budget FY 14_15	FYE*	ESL	A.A. Stud. Equity*	Learn. Con. Math	SBBC	Statistics	Puente*	Foster Youth*	Art Gallery	Arts Gap	Black/Latino FIG	CIN*	STEM*	Equity Coord.	Grand Total
Classified Professional (temp.)				\$ 26,250	\$ 18,000	\$ 11,750		\$ 3,850				\$ 2,280	\$ 29,292	\$ 13,125	\$ 104,547
Coordinator (faculty assign.)			\$ 33,000	\$ 15,053										\$ 30,000	\$ 78,053
Director (assigned)								\$ 35,625							\$ 35,625
Counselor (overload/PT/backfill)			\$ 27,500												\$ 27,500
Tutors/Peer Advisors			\$ 20,500		\$ 7,000			\$ 2,720				\$ 6,400			\$ 36,620
Professional Experts										\$ 8,500					\$ 8,500
Faculty Stipends/CAH	\$ 10,000	\$ 15,000				\$ 14,313						\$ 9,200			\$ 48,513
Outreach - Community			\$ 4,000		\$ 5,000			\$ 1,500	\$ 2,100				\$ 5,000		\$ 17,600
Food			\$ 5,000						\$ 2,280		\$ 250	\$ 2,900			\$ 10,430
Books			\$ 5,000		\$ 5,000			\$ 3,000			\$ 350	\$ 8,000			\$ 21,350
Transportation			\$ 5,000					\$ 1,000				\$ 600			\$ 6,600
Child Care			\$ 5,000												\$ 5,000
Other Services			\$ 2,000		\$ 5,000			\$ 4,500	\$ 2,740				\$ 35,000		\$ 49,240
Pro. Develop./Conf.	\$ 5,000		\$ 15,000	\$ 5,000	\$ 5,000		\$ 6,000	\$ 4,000		\$ 1,000	\$ 17,038	\$ 3,700	\$ 5,000		\$ 66,738
Curriculum Development			\$ 2,800												\$ 2,800
Research			\$ 3,000					x		\$ 15,000					\$ 18,000
Workshops & Training			\$ 4,000		\$ 3,000					\$ 5,000		\$ 2,000			\$ 14,000
<b>Amount Requested 14-15</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 131,800</b>	<b>\$ 46,303</b>	<b>\$ 48,000</b>	<b>\$ 26,063</b>	<b>\$ 6,000</b>	<b>\$ 56,195</b>	<b>\$ 7,120</b>	<b>\$ 29,500</b>	<b>\$ 17,638</b>	<b>\$ 35,080</b>	<b>\$ 74,292</b>	<b>\$ 43,125</b>	<b>\$ 551,116</b>
* = SSSP Funding for Counseling, Orientation, Assessment & Student Follow-up															