

CLPCCD Bond Programs Project List

Pending

8/17/2021 Rev 3/16/2022

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure A Revision #8

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Project Labor Agreement	Board Approval Date
Chabot College Project List						
552330 Biology Building Phase 1	\$26,950,000	\$0	\$0			1/18/2022
Measure B	\$25,821,867	\$0	\$0		Excluded	
562330 Measure A-2016	\$1,128,133	\$0	\$0			
552520 Campus Repairs & Small Projects	\$4,191,971	\$0	\$0			1/18/2022
Measure B	\$4,191,971	\$0	\$0		Excluded	
562520 Measure A-2016	\$0	\$0	\$0			
552640 Swimming Pool	\$4,191,971	\$0	\$0			1/18/2022
Measure B	\$3,409,960	\$0	\$0		Excluded	
Measure A-2016	\$782,011	\$0	\$0			
562100 Library & Learning Connection Building 100	\$99,027,848	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$99,027,848	\$0	\$0		Included	
562210 Biology / Faculty Building 2100 Phase 2 (STEM Complex)	\$49,049,755	\$0	\$0			6/15/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$49,049,755	\$0	\$0		Included	
562300 MPOE Project - Building 300	\$2,178,635	\$0	\$0			
Measure B	\$0	\$0	\$0		Excluded	2/29/2019
Measure A-2016	\$2,178,635	\$0	\$0			
562500 Athletic Fields - Baseball	\$12,771,748	\$0	\$0			
Measure B	\$0	\$0	\$0		Excluded	2/29/2019
Measure A-2016	\$12,771,748	\$0	\$0			
562510 Fire Technology - Hayward Training Facility	\$20,000,000	\$0	\$0			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$20,000,000	\$0	\$0		City of Hayward	9/18/2018
562160 Advanced Manufacturing, Applied Technologies and Business	\$35,216,956	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$35,216,956	\$0	\$0		Included	
562230 College Center	\$100,686,370	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$100,686,370	\$0	\$0		Included	
562110 Arts & Media Building	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMP	Included	
562220 Medical & Dental Building	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP	Included	
562400 Sustainability Center	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		Included	
562370 Early Childhood Lab School & Playyard	\$3,547,126	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,547,126	\$0	\$0		Excluded	
562340 Vehicle Storage	\$3,895,353	\$0	\$0			6/18/2019

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Measure A Revision #8						
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Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,895,353	\$0	\$0		Included	
562540 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			1/18/2022
552540 Measure B	\$0	\$0	\$0			
552540 Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
562600 Campus Security	\$1,793,819	\$547,719	(\$1,246,100)			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,793,819	\$547,719	(\$1,246,100)	Transfer \$1,246,100 to 562604 Campus Safety - Security Management System	Excluded	3/16/2022
562601 CS - Campus Fire Alarm / Public Address Upgrade	\$3,028,550	\$0	\$0			2/29/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,028,550	\$0	\$0			
562602 CS - Campuswide LED Lighting	\$177,631	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$177,631	\$0	\$0		Excluded	
562603 Campus Safety-Emergency Call Station Project	\$0	\$825,811	\$825,811			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$825,811	\$825,811	Establish project number, project name and budget, transfer funds from 562600 Campus Security	Excluded	
562604 Campus Safety-Security Management System	\$0	\$1,246,100	\$1,246,100			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$1,246,100	\$1,246,100	Establish project number, project name and budget, transfer funds from 562600 Campus Security	Excluded	
Parking and Pathways - Lots G, E & F	\$556,150	\$0	\$0			6/18/2019
552520 Measure B	\$0	\$0	\$0			
562610 Measure A-2016	\$556,150	\$0	\$0		Excluded	
562611 Campus Infrastructure - Electrical Power	\$0	\$0	\$0			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Establish project number, project name	Excluded	
562380 Event Center/Campus Safety Renovation Bldg 3800	\$5,768,115	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,768,115	\$0	\$0		Included	
562501 Athletic Fields - Football, Bleachers & Pressbox	\$10,642,500	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$10,642,500	\$0	\$0		Included	
562109 Demolish Bldg 100	\$1,712,304	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,712,304	\$0	\$0		Included	
562209 Demolish Bldg 200	\$471,936	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$471,936	\$0	\$0		Excluded	
562239 Demolish Bldg 2300	\$908,616	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$908,616	\$0	\$0		Excluded	
562249 Demolish Bldg 2400	\$129,792	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			

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Measure B and Measure A-2016					Project	Board
Measure A Revision #8					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
Measure A-2016	\$129,792	\$0	\$0			
562560 CC Project & Construction Management	\$6,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
562320 Building 3000 Reconstruction (state matching funds)	\$6,000,000	\$0	\$0			4/21/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0	Establish project number as 562320	Included	3/16/2022
TBD Unallocated Bond for Future Projects	\$6,533,056	\$0	\$0			8/17/2021
Measure B		\$0	\$0			
Measure A-2016	\$6,533,056	\$0	\$0		TBD	
Chabot College Project List Total Budget	\$445,430,202					
Chabot College Total Measure B Budget	\$33,423,798	\$0	\$0			
Chabot College Total Measure A-2016 Budget	\$412,006,404		(\$1,246,100)			

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Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project	Board
Measure A Revision #8					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
Las Positas College						
563700 Academic Support & Offices B2100	\$99,417,507	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$99,417,507	\$0	\$0		Included	
563710 Public Safety Complex B3400	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563715 Public Safety Complex/AMT Project	\$55,857,823	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$55,857,823	\$0	\$0		Included	
563720 Advanced Manufacturing & Transportation B3500	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563730 Campus Vehicular Circulation	\$5,071,280	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,071,280	\$0	\$0		Excluded	
563741 Athletic Fields - Soccer Turf Replacement	\$4,031,964	\$1,086,993	(\$2,944,971)			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,031,964	\$1,086,993	(\$2,944,971)	Transfer budget at project completion to Unallocated for future projects	Excluded	3/16/2022
563800 Temporary Relocatable Office Project	\$4,645,057	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,645,057	\$0	\$0		Excluded	
563805 Administrative Office 1690	\$769,934	\$697,670	(\$722,264)			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$769,934	\$697,670	(\$722,264)	Transfer budget at project completion to unallocated for future projects	Excluded	3/16/2022
563810 Agricultural Sciences - Horticulture	\$6,146,434	\$7,646,434	\$1,500,000			4/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,146,434	\$7,646,434	\$1,500,000	Transfer budget into project from unallocated or future projects	Included	3/16/2022
563811 Agricultural Sciences - Viticulture	\$9,818,372	\$11,263,344	\$1,444,972			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$9,818,372	\$11,263,344	\$1,444,972	Transfer budget into project from unallocated for future projects	Included	3/16/2022
563830 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
TBD Demolish Buildings 600 & 800	\$1,076,024	\$0	\$0			6/18/2016
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,076,024	\$0	\$0		Excluded	
TBD STEAM - Sciences Building	\$85,345,051	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$85,345,051	\$0	\$0		Included	
TBD STEAM - Arts Building	\$33,692,937	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$33,692,937	\$0	\$0		Included	
TBD Renovate Building 1800 - Sciences	\$9,087,517	\$0	\$0			6/18/2019

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Measure A Revision #8						Labor	Approval
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$9,087,517	\$0	\$0		Included	
TBD	Student Center	\$0	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMP	Included	
563740	Athletic Fields	\$18,180,146	\$0	\$0			4/21/2020
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$18,180,146	\$0	\$0		Included	
TBD	Auxillary Gym	\$0	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$44,801,558 per 2018 FMP	Included	
TBD	Phase 3 Buildings	\$0	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMP	Excluded	
563900	Campus Security	\$5,300,000	\$1,083,901	(\$4,216,099)			8/17/2021
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$5,300,000	\$1,083,901	(\$4,216,099)	Transfer funds to the following projects 563901 CS- Exterior Lighting, 563902 CS- Safe School Locks, 563903 CS Architectural Barriers 1600, 563904 CS- Emergency Call Stations, 563905 CS- Security Management System. 563906 CS- LPR Security Project	Excluded	3/16/2022
563901	Campus Security - Exterior Lighting	\$0	\$487,149	\$487,149			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$487,149	\$487,149	Establish project number, project name and budget, transfer funds from 563900 Campus Security	Excluded	
563902	Campus Security - Safe Schools Locks	\$0	\$767,220	\$767,220			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$767,220	\$767,220	Establish project number, project name and budget, transfer funds from 563900 Campus Security	Excluded	
563903	Campus Security - Architectural Barriers 1600	\$0	\$872,669	\$872,669			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$872,669	\$872,669	Establish project number, project name and budget, transfer funds from 563900 Campus Security	Excluded	
563904	Campus Security - Emergency Call Stations	\$0	\$813,120	\$813,120			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$813,120	\$813,120	Establish project number, project name and budget, transfer funds from 563900 Campus Security	Excluded	
563905	Campus Security - Security Management System	\$0	\$1,265,546	\$1,265,546			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$1,265,546	\$1,265,546	Establish project number, project name and budget, transfer funds from 563900 Campus Security	Excluded	
563906	Campus Security - LPR Security Project	\$0	\$10,395	\$10,395			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$10,395	\$10,395	Establish project number, project name and budget, transfer funds from 563900 Campus Security	Excluded	
563701	AV Upgrades B2420	\$778,334	\$1,394,615	\$616,281			8/17/2021
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$778,334	\$1,394,615	\$616,281	Transfer budget into project from Unallocated for Future Projects	Excluded	3/16/2022

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Measure B and Measure A-2016					Project	Board
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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
563930 Infrastructure HW/CW/Elect	\$10,684,153	\$9,717,748	(\$966,405)			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$10,684,153	\$9,717,748	(\$966,405)	Transfer funds to 563931 - Infrastructure Campuswide Domestic Water and 563932 - Infrastructure Verizon Tower Project	Excluded	3/16/2022
563931 Infrastructure - Campuswide Domestic Water	\$0	\$910,005	\$910,005			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$910,005	\$910,005	Establish project number, project name and budget, transfer funds from 563930 Infrastructure HW/CW/Elect	Excluded	3/16/2022
563932 Infrastructure - Verizon Tower Project	\$0	\$56,400	\$56,400			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$56,400	\$56,400	Establish project number, project name and budget, transfer funds from 563930 Infrastructure HW/CW/Elect	Excluded	3/16/2022
TBD Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMP	Excluded	
TBD Demo 400 & 500, Landscape	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMP	Excluded	
563860 LPC Project & Construction Management	\$6,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
563920 EIR Services	\$750,000	\$0	\$0			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$750,000	\$0	\$0		Excluded	3/21/2017
TBD Unallocated Bond for Future Projects	\$13,443,727	\$0	\$0			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$13,443,727	\$0	\$0		TBD	
Las Positas Project List Total Budget						\$410,096,260
Las Positas Total Measure B Budget						\$0
Las Positas Total Measure A-2016 Budget						\$410,096,260
						(\$5,288,486)

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
District & District-wide						
561010 Information Technology & Tech Upgrades	\$51,300,000	\$14,386,600	(\$36,913,400)			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$51,300,000	\$14,386,600	(\$36,913,400)	Transfer funds to projects 561011 and 561012 reflect spending at college for IT Infrastructure projects	Excluded	3/16/2022
561011 IT Classroom, Lab Equipment - Chabot College	\$0	\$20,592,700	\$20,592,700			3/16/2022
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$0	\$20,592,700	\$20,592,700	Establish project number, project name and budget, transfer funds from 561010	Excluded	
561012 IT Classroom, Lab Equipment - Las Positas College	\$0	\$16,320,700	\$16,320,700			3/16/2022
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$0	\$16,320,700	\$16,320,700	Establish project number, project name and budget, transfer funds from 561010	Excluded	
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		Excluded	
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561025 M&O Equipment	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561027 District Office Security Equipment	\$150,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$150,000	\$0	\$0		Excluded	
561030 Program Level Services, District	\$59,371,485	\$0	\$0			1/21/2020
551030 District & District-wide Measure B	\$1,539,185	\$0	\$0		Excluded	
District & District-wide Measure A-2016	\$57,832,300	\$0	\$0		Excluded	
561040 Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		Excluded	
561042 Dublin Education Center Phase 3	\$17,417	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$17,417	\$0	\$0		Excluded	
561060 Energy Projects	\$3,152,878	\$0	\$0			1/21/2020
551060 District & District-wide Measure B	\$152,878	\$0	\$0		Excluded	
District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		Excluded	
561090 2018 Facilities Master Plan Update	\$750,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$750,000	\$0	\$0		Excluded	
TBD Building 3000 Reconstruction - Chabot College	\$2,000,000	\$0	\$0			4/21/2020
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$2,000,000	\$0	\$0		included	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
561099 District Contingency Fund 5%	\$4,947,229	\$0	\$0			8/17/2021
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$4,947,229	\$0	\$0		Excluded	
TBD Unallocated Bond for Future Projects	\$103,558	\$0	\$0			8/17/2021
Measure B-2010	\$0	\$0	\$0			
Measure A-2016	\$103,558	\$0	\$0			
District & District-wide Proeject List Total Budget	\$141,975,150	\$0	(\$36,913,400)			
District & District-wide Measure B Budget	\$1,692,063	\$0	\$0			
District & District-wide Measure A-2016 Budget	\$140,283,087		(\$36,913,400)			
TBD Unallocated Earnings thru June 30, 2021	\$7,667,930	\$321,077	\$25,196			6/15/2021
Measure B Bond issuance proceeds	\$0	\$0	\$0			
Measure B interest earnings thru March 31, 2021	\$295,881	\$321,077	\$25,196	Interest earned on Measure B funds. Funds allocated to Chabot College (65%) and Districtwide (35%) Current interest earnings 3/1/2021 through 12/31/2021		3/16/2022
551080 District Office Debt Service (sale of Franklin property)	\$0	\$0	\$0	proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,051		
Measure A-2016 thru March 31, 2021	\$7,372,049	\$0	\$0	Interest earned on Measure A funds. Funds allocated to colleges at 42% and District at 18%.		8/17/2021
Measure B & A Interest Earnings 3/1/2021 to 12/31/2021	\$0	\$1,005,780	\$1,005,780	Interest earned on Measure A funds 3/1/2021 through 12/31/2021		3/16/2022
Grand Totals:	\$997,501,612		(\$36,913,400)			\$960,588,212
Total Measure B Budget	\$35,411,742	\$0	\$0			
Total Measure A-2016 Budget	\$969,757,800	\$0	(\$43,447,986)			\$926,309,814