



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

Measure A Bond Program

**Citizens' Bond
Oversight Committee Report**

October 22, 2025



Wednesday, October 22, 2025
Copy of Citizens' Bond Oversight Committee Meeting

1. Call to Order and Check for Quorum

Subject **1.1 Call to Order**

Meeting Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting

Category 1. Call to Order and Check for Quorum

Access Public

Type ACTION

Subject **1.2 Roll Call**

Meeting Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting

Category 1. Call to Order and Check for Quorum

Access Public

Type

2. Public Comments

Subject **2.1 Public Comments**

Meeting Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting

Category 2. Public Comments

Access Public

Type

3. Approval of Meeting Minutes

Subject **3.1 Approval of Meeting Minutes for July 23, 2025**

Meeting Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting

Category 3. Approval of Meeting Minutes

Access Public

Type MINUTES

File Attachments
[07.23.25 CBOC Mtg_Minutes - DRAFT.pdf \(295 KB\)](#)

4. Information and Discussion Items

Subject	4.1 21st Annual Report Schedule
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	4. Information and Discussion Items
Access	Public
Type	INFORMATION & DISCUSSION

File Attachments
[2025 21st Measure A Annual Report Timeline.pdf \(166 KB\)](#)

Subject	4.2 2026 Citizens' Bond Oversight Committee Meeting Calendar Draft
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	4. Information and Discussion Items
Access	Public
Type	INFORMATION & DISCUSSION

File Attachments
[05 - 2026 CBOC Calendar.pdf \(191 KB\)](#)

5. Project Reports

Subject	5.1 Information Technology Services Report
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	5. Project Reports
Access	Public
Type	REPORT OUTS

Subject	5.2 Las Positas College Report - Measure A
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	5. Project Reports
Access	Public
Type	REPORT OUTS

File Attachments
[October 2025 - Las Positas College CBOC Final.pptx \(1\).pdf \(2,203 KB\)](#)

Subject	5.3 Chabot College Report - Measure A
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	5. Project Reports
Access	Public
Type	REPORT OUTS

File Attachments

[October 2025 - Chabot College CBOC FINAL.pptx.pdf \(4,880 KB\)](#)

6. Budget Overview

Subject	6.1 Measure A Financial Report through September 30, 2025
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	6. Budget Overview
Access	Public
Type	INFORMATION & DISCUSSION

File Attachments

[Measure A Program Financial Report for Citizens' Oversight Committee-Oct 2025.pdf \(274 KB\)](#)

7. Committee Member Comments

Subject	7.1 Committee Member Comments
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	7. Committee Member Comments
Access	Public
Type	

8. Adjourn

Subject	8.1 Adjourn the Meeting
Meeting	Oct 22, 2025 - Copy of Citizens' Bond Oversight Committee Meeting
Category	8. Adjourn
Access	Public
Type	



Citizens’ Bond Oversight Committee Meeting

October 22, 2025 – 6:00 P.M. Meeting

**Chabot-Las Positas Community College District Office
7600 Dublin Blvd, Dublin CA 94568
Third Floor, Conference Room #1**

Committee Chairperson

Lynn Seppala – College Foundation

Committee Members

- Todd Anglin – Business Org.
- Will Macedo - Retiree
- Jo A. S. Loss – Taxpayer’s Association
- Matt Gruber – Community- At Large
- Margaret Smith-McCollum – Community At Large
- Victoria L. Lamica – Retiree
- Teresa Donat – Retiree
- Kaitlin Cruey – Chabot Student Government Representative

District Staff

Owen Letcher
Vice Chancellor of Facilities & Bond Program

Ann Kroll
Las Positas College
Project Planner/Manager
Facilities & Bond Program

Michael Stroud
Chabot College
Project Planner/Manager
Facilities & Bond Program

Wendy Pinos
District ITS
Manager ITS Bond Projects

AGENDA

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee – July 23, 2025
- 5.0 21st ANNUAL REPORT SCHEDULE – Kiley Zieker
- 6.0 2026 CITIZENS’ BOND OVERSIGHT COMMITTEE MEETING CALENDAR DRAFT – Kiley Zieker
- 7.0 INFORMATION TECHNOLOGY SERVICES REPORT – Wendy Pinos
- 8.0 MEASURE A LAS POSITAS COLLEGE REPORT – Owen Letcher
- 9.0 MEASURE A CHABOT COLLEGE REPORT – Michael Stroud
- 10.0 BUDGET OVERVIEW MEASURE A FINANCIAL REPORT – Owen Letcher
- 11.0 COMMITTEE MEMBER COMMENTS
- 12.0 NEXT CITIZENS’ BOND OVERSIGHT COMMITTEE MEETING JANUARY 28, 2026 AT DISTRICT OFFICE
- 13.0 ADJOURNMENT – Committee Chairperson

QUARTERLY MEETING DATES:

October 22, 2025– District Office

2026 Year – Proposed

January 28, 2026 – District Office

April 22, 2026 – Chabot College



Chabot-Las Positas Community College District Citizens' Bond Oversight Committee

Meeting Minutes No. 87

Location: Las Positas College
3000 Campus Hill Dr., Livermore, CA 94551
Building 1600, Room 1687

Recorded by: Kiley Zieker

Date: July 23, 2025

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Committee Members:	Term	Term Expires	Present
Mr. Lynn Seppala, College Foundation (Chair)	Two-(2) yrs	Spring 2025	<input checked="" type="checkbox"/>
Mr. Will Macedo, Retiree	Two-(2) yrs.	Spring 2025	<input checked="" type="checkbox"/>
Mr. Todd Anglin, Business Community	Two-(2) yrs.	Spring 2025	<input type="checkbox"/>
Ms. Jo A. S. Loss, Taxpayers' Association	Two-(2) yrs.	Fall 2025	<input checked="" type="checkbox"/>
Ms. Margaret Smith-McCollum – Community At Large	Two-(2) yrs.	Fall 2025	<input type="checkbox"/>
Mr. Matt Gruber, Community At Large	One-(2) yrs.	Fall 2025	<input type="checkbox"/>
Victoria Lamica, Retiree	One-(2) yrs.	Spring 2027	
Vacant, Student Representative (LPC)	One-(2) yrs.	Fall 2025	<input type="checkbox"/>
District/College Representatives:			
Ms. Wendy Pinos, Bond IT Project Manager			
Mr. Michael Stroud, Project Planner/Manager, Chabot College			
Ms. Ann Kroll, Project Planner/Manager, Las Positas College			

1.0 CALL TO ORDER

Mr. Lynn Seppala called the meeting to order at 6:06 pm

2.0 ROLL CALL

Mr. Lynn Seppala called for the roll call. A quorum was met with six (6) committee members responding to roll call.

3.0 PUBLIC COMMENTS

Committee discussed positive comments regarding the college tour which took place before the meeting.

4.0 APPROVAL OF MEETING MINUTES

The meeting minutes for the July 23, 2025, meeting were presented to the committee and were approved.

5.0 INFORMATION TECHNOLOGY SERVICES REPORT – Wendy Pinos

Ms. Wendy Pinos, Bond IT Project Manager, provided the committee with an update on all IT projects across both campuses which included: **District ITS Bond** District-wide, there are ongoing infrastructure upgrades, including switching to new Cisco equipment before the old models become unsupported: **Chabot:** significant work on the Building 2100 construction project, including network cabling and equipment installation. **LPC:** Las Positas is focused on the STEAM project, which includes the amphitheater and Buildings 500 and 600. Upgrading the sound system at the Athletic Fields and buildings and upgrading the classroom audio visual displays in the classrooms in the Athletic Building. Both campuses are undergoing audiovisual technology refreshes in classrooms, with efforts to standardize interfaces to improve ease of use for instructors.

ACTION: None

6.0 MEASURE A– LAS POSITAS COLLEGE REPORT – Ann Kroll

Ms. Ann Kroll, Project Planner/Manager, provided the committee with an update on the Projects at Las Positas College. Ms. Kroll provided an update to the committee regarding “*The Great Wall of Las Positas College.*” This is a wall set up to block off the construction Zone for the new STEAM building. Bond is paying for a small part of it. **STEAM** – Sciences & Arts Building project. The project includes a new 60,000-square-foot building with classrooms, labs, and collaborative spaces, as well as renovations to the amphitheater and buildings 500 and 600. The plans for the main building are being submitted for approval, with construction expected to take about six months. The **amphitheater renovation** is awaiting approval, with a deadline to complete by June next year. Renovations on buildings 500 and 600 are already underway, with 600 set to house journalism and media spaces, and both buildings receiving new roofs and HVAC units. STEAM's move, which will be either during winter break or in summer, will avoid interrupting their magazine production. Construction of the new building is expected to be completed in winter 2028, with move-in planned for summer to allow time for IT setup. **Building 4000 Gallery Renovation:** building 4,000. This was a gallery renovation. And what we did here was we updated the gallery in building 4,000. Small Storage behind the wall. Put in ceiling clouds and new lighting. Finished in December 2024. **Cultural Community Center B2401,** upcoming opening for the Cultural Community Center, tentatively scheduled for September 15th. **Mertes Center for the Arts Project** – updating lighting in the Art Gallery in the building, new acoustical treatment, and minor renovation to create a storage space and improve functionality of the space. **Dean of the BSSL Division recently finished** the dean and faculty suite renovation in building 2411, which has created a more inviting and functional space for students, faculty, and staff. **Exterior Wayfinding Project** is currently in progress, with the user group

conducting campus walks to determine optimal sign placement for improved navigation. **Pathway Support Center renovation project**, which is awaiting budget allocation. **Athletics: Pickleball Courts**, noise concerns. 8-foot high fences with windscreens will be installed to absorb sound, and mention the possibility of using new, quieter pickleball balls. The layout of the courts is described, including a storage area and nearby restrooms. There is a suggestion to modify the interior fencing between courts to improve player movement. The conversation concludes with a recommendation to consider space for pop-up tents during tournaments, highlighting the importance of user input in the design process. **Building 1300 Project - Old bookstore** into a large lecture classroom for 70-80 students, which can also serve as an event space. The project includes building an IDF room, custodial storage, and a storage area for film studies.

ACTION: None

7.0 MEASURE A – CHABOT COLLEGE REPORT – Michael Stroud

Mr. Michael Stroud provided the committee an update on all projects at Chabot College which include: **Biological Sciences Phase II**- which is 75% complete and will house labs, meeting rooms, and offices. The building is expected to be substantially complete in January, with occupancy planned for the summer. Demolish the 2000 building and turn it into a courtyard with native plants and an astronomy platform. Phase II Swing Space, **B3000 Maintenance, Operations, Warehouse & Garage Architect**: M&O building project is awaiting state approval before construction can begin in February or March. Partially funded by the state and partially funded by the bond. **Early Childhood Lab School & Play Yard**: In Design Development Phase. Smaller project. Remodel on interior and some exterior renovations, upgraded play yard. **Athletic Stadium, Football and Track**- Starting demolition, with completion aimed for next football season. They will play all away games while this renovation project takes place. Replacement of track and field. New Bleachers. **College Center Project**, a \$62 million construction, will house various offices and facilities. Building 3800 Renovation: This project has new ideas being discussed. Campus Infrastructure – Electrical Power, Creating new entry way. **Library and Learning Connection Building**-Project complete. DSA closeout. **Demo of 2400 & 3800**: To make space for the college center. **Microgrid Project**: Lot J, Expected to take 2 months

ACTION: None

8.0 BUDGET OVERVIEW – All

Committee reviewed budget overview spreadsheet.

9.0 COMMITTEE MEMBER COMMENTS

Action: None.

10.0 NEXT CITIZENS' BOND OVERSIGHT COMMITTEE MEETING

The next Citizens' Bond Oversight Committee Meeting will be on Wednesday, January 28, at 6 pm at the District Office in Dublin.

11.0 ADJOURNMENT

Mr. Lynn Seppala called for a motion to adjourn the meeting at 7:07 p.m. Motion by Mr. Will Macedo and second by Ms. Jo Loss. All in favor. (6-0-0)



Chabot-Las Positas Community College District Measure A Citizens' Bond Oversight Committee 2025 Twenty-First Annual Report to the Community Proposed Timeline

October 20, 2025 - Begin writing, getting content and getting photos

November 04, 2025 – All content and photos submitted to the Design Group

November 10, 2025 – Veterans' Day – CLPCCD Holiday

November 18 to 29, 2025 – CLPCCD group to review the entire report and provide feedback and edits

November 26 through November 28, 2025 – CLPCCD Holiday

December 01, 2025 – Submit any changes or edits of the report to the Design Group for a Second Draft

December 08, 2025 – Second Draft received back from Design Group for final review and finalize edits

December 15, 2025 – Email the draft report to CBOC Chair and Committee for their review only

December 18, 2025 – Confirmation receipt from COC Chair and Committee via: email

December 24, 2025 through January 1, 2026 – CLPCCD Holiday

January 05, 2026 – Designer to send finalized high-resolution copy to provide to Chancellor's Office.

January 19, 2026 – Martin Luther King Day – CLPCCD Holiday

February 13 through 16, 2026 – CLPCCD Holiday

February 17, 2026 - Presentation to and acceptance by Board of Trustees



Citizens' Bond Oversight Committee

Calendar of Meetings - 2026

The committee shall meet regularly on the fourth Wednesday quarterly at 6:00 p.m.

Date	Time	Topic	Location
Wednesday, January 28, 2026	6:00 PM	Regular Meeting	District Office
Wednesday, April 26, 2026	6:00 PM	Regular Meeting	Chabot College
Wednesday, July 22, 2026	6:00 PM	Regular Meeting	Las Positas College
Wednesday, October 28, 2026	6:00 PM	Regular Meeting	District Office



ITS BOND PROJECT UPDATE

CHABOT-LAS POSITAS CCD

October 2025

FMO PROJECT SUPPORT

Chabot

New Bio Phase 2 B2100

- Telecom cabling complete and 25-year warranty received.
- In-building data network commissioning switches deployed and connected to AV/BAS devices.
- New network switches received.
- Wireless equipment being staged.

M&O Building

- Review of M&O drawings for conflicts.
- M&O bid in progress. Providing input to bid questions.

Athletic Fields

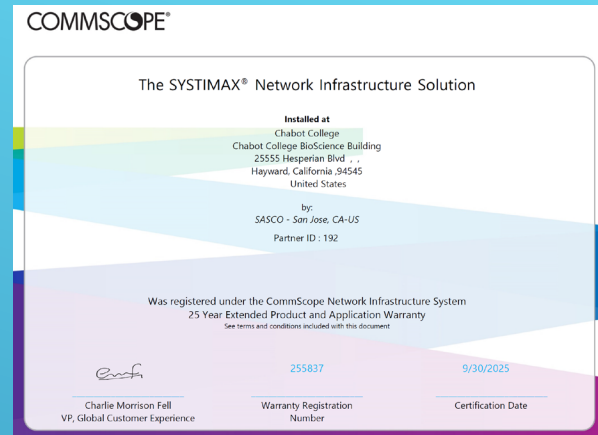
- Submittal review in progress.

Child Development

- Drawings and specs review.
- Coordination with Campus Safety.

College Center Building

- Conduit/Backbone rerouting for FA, data and voice backbones being assessed with design team.



FMO PROJECT SUPPORT

LPC

STEAM

- B600 telecom and AV infrastructure – contractor walkthrough. RFI/Submittal responses.
- Amphitheatre – existing infrastructure preservation/reuse. Design clarifications.
- STEAM – partial inspection and approval of telecom conduits to B1500.

Athletics

- Early discussions of telecom infrastructure for wireless and security cameras.

B500 Music

- Review of DD Drawings and discussion with design team for telecom/AV infrastructure.



ITS BOND PROJECTS

District

- New 9407 switches for remaining Chabot buildings being deployed.
- Campus Core and Data Center switches submitted for board approval. Deployment anticipated for early 2026.
- Exterior wireless for B600 installed.
- DAS Upgrades at both campuses.
- ECS infrastructure improvements underway.

CAMPUS BOND PROJECTS

Chabot Technology

- Campus-wide evaluation of Technology systems:
 - Classroom AV Upgrades
 - Computer standards
 - Custom teaching environments: Planetarium, Dental Lab, Nursing, Gym AV.
- Consolidation of standards and processes across both campuses.

LPC Technology

- Best practices sharing.
- Continuation of PC lifecycle and AV upgrades.



**Facilities Modernization Program
Measure B & A - Project Report**

October 22, 2025

PROJECT PROGRESS REPORT

STEAM – Increment 1 & 2 of Building 1500

LAS POSITAS COLLEGE
October 22, 2025

Project Team

Architect: SmithGroup

Construction Manager: Swinerton (SMC)

Contractor: Flint Builders

Project Description:

This phase of the project starts the buildout and completion of the new B1500 STEAM Complex. The new STEAM Complex will be developed in the footprint of the existing B800 buildings and adjacent to the campus boulevard. The new Complex also includes the renovation of existing B500 and B600. The New STEAM Complex will have the following elements and programs will reside in the building. Laboratories and preparation spaces for STEAM related programs, Classrooms, Computer Labs, shared Meeting rooms and workrooms. Faculty offices and Shared Adjunct space. Arts, Media and Photography Programs. Amphitheater Renovations and Renovation to B1800. The Demolition of existing building 800 and adjacent covered walkways are included in this project.

Project Update:

- Increment 1 is 85% complete and on schedule
- All spoils from previous building 800 have been off-hauled
- The site for the new building 1500 has been rough graded
- Soil treatment and pad preparation are upcoming
- Increment 2 is currently under review with the Division of State Architect for plan approval.

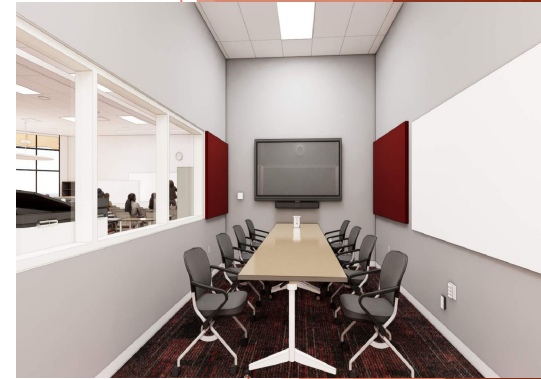
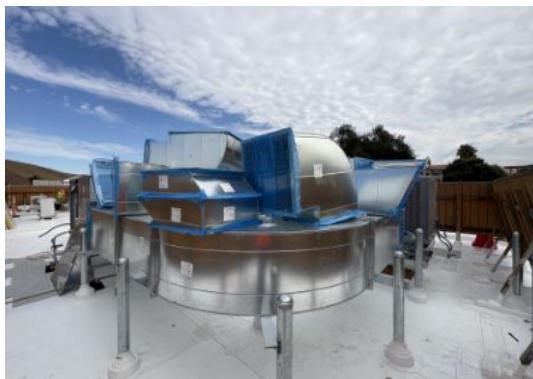
Occupancy: Winter 2027/28



PROJECT PROGRESS REPORT

STEAM – B500 Roof & B600 Renovation

LAS POSITAS COLLEGE
October 22, 2025



Project Team

Architect: SmithGroup

Construction Manager: Swinerton (SMC)

Contractor: Flint Builders

Project Description:

The new STEAM Complex will be developed in the footprint of the existing B800 buildings and adjacent to the campus boulevard. The new Complex includes the renovation of existing B500 roof & mechanical upgrade and B600 renovation for Journalism and Media Studio (JAMS).



Project Update:

- B500 & B600 phase is 75% complete. New roof system, Drywall, new water fountain, restroom upgrade is completed. HVAC, electrical rough-in, new window are on going.
- Furniture move in to be in late December 2025 with completion to be January 2026.
- Move to happen in early January for classes Spring 2026.

Occupancy: Spring 2026

PROJECT PROGRESS REPORT

STEAM – Amphitheater

LAS POSITAS COLLEGE
October 22, 2025



Project Team

Architect: SmithGroup

Construction Manager: Swinerton (SMC)

Contractor: Flint Builders

Project Description:

This phase of the project adds a new sunshade over the existing Amphitheater performance platform, a new storage building for the theater department, renovated landscapes areas and an audiovisual control booth for show management, for the end users.

Project Update:

- Amphitheater is currently progressing through the review process with the Division of State Architect (DSA).
- This project is scheduled to start in October 2025.

Occupancy: Summer/Fall 2026

PROJECT PROGRESS REPORT

STEAM – Building 1800 Renovation

LAS POSITAS COLLEGE
October 22, 2025

Project Team

Architect: SmithGroup

Construction Manager: Swinerton (SMC)

Contractor: Flint Builders

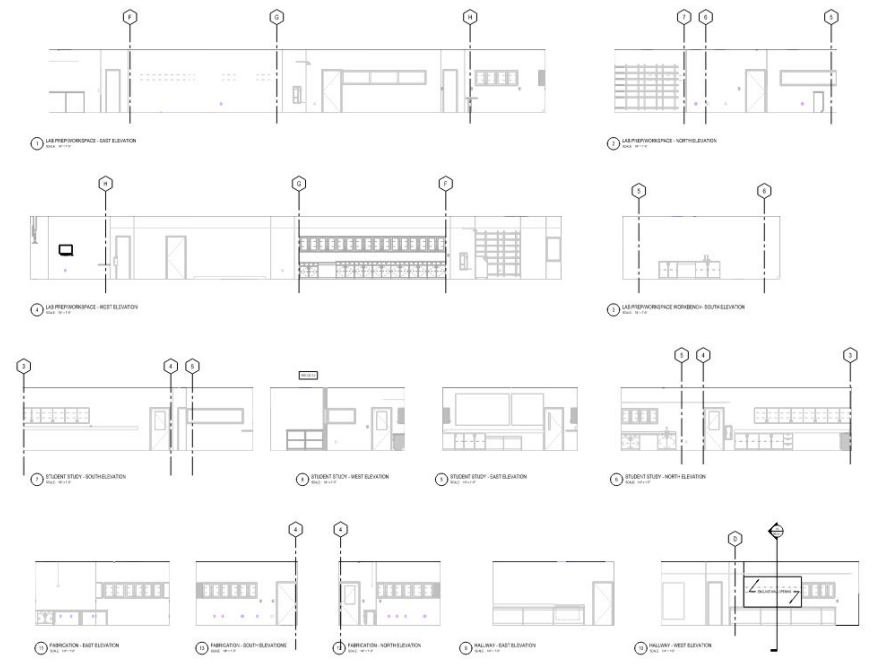
Project Description:

This phase of the project renovates the existing Building 1800 for continued use of the building with modernized and updated look and a refresh of first floor interior spaces, including 3 labs, prep space, student work/collaboration area and staff area.

Project Update:

- Increment 2 is currently under review with the Division of State Architect for plan approval.
- This renovation will happen after the move into the new STEAM building (1500).

Occupancy: Winter 2028



PROJECT PROGRESS REPORT

Music Feasibility Study

LAS POSITAS COLLEGE
October 22, 2025

Project Team

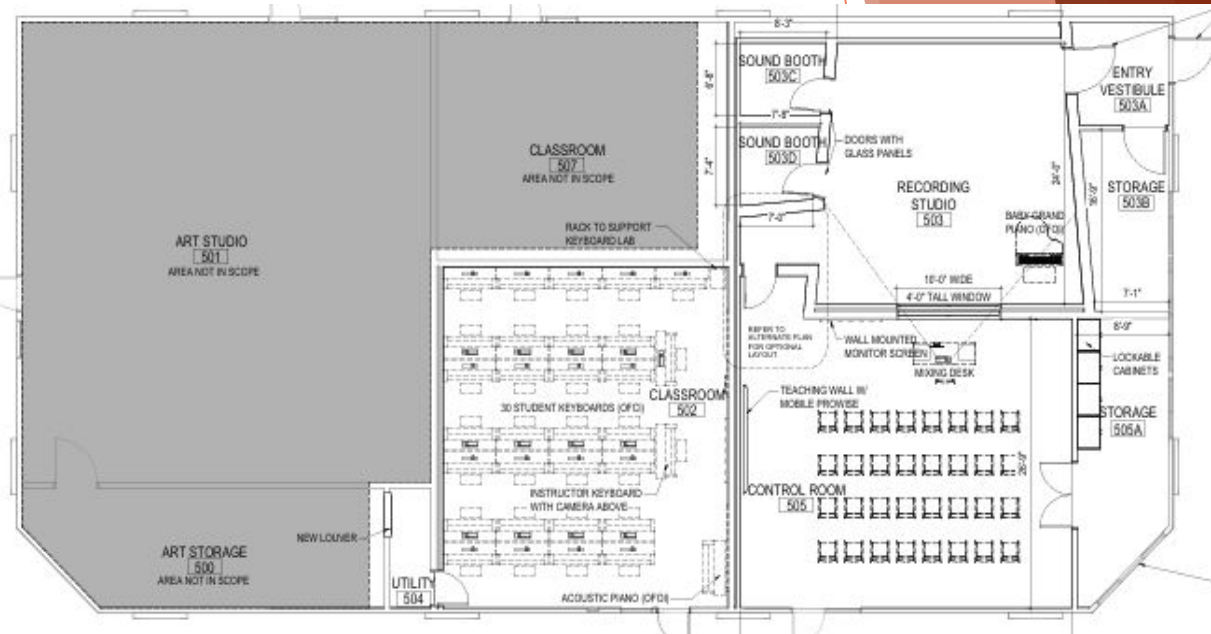
Architect: Lionakis

Construction Manager: Swinerton (SMC)

Contractor: Flint Builders

Project Description:

The LPC Music Renovation project will utilize the existing spaces in Building 500. Rooms 502, 503, and 505 will provide additional space for a keyboard lab, a new control room, and a live recording studio. In Building 4000 the users have requested new lighting in the existing instrument rehearsal room (4138).



Project Update:

- Final Review of 100% Design Development Drawings – completed.
- Construction documents anticipated to be completed November 2025.
- Project Schedule:
 - DSA Review: Fall 2025 - Winter 2026
 - Construction: Summer 2026 – Winter 2027

Occupancy: Spring Semester 2028

PROJECT PROGRESS REPORT

Pathway Support Center

LAS POSITAS COLLEGE
October 22, 2025



Project Team

Architect: Lionakis

Construction Manager: Vanir Construction Management, Inc.

Contractor: TBD

Project Description:

Renovation of existing career center and adjacent classroom within Building 1600 to accommodate the Career Center and Guided Pathways programs. Program spaces include conference rooms, offices and an open flexible space.

Project Update:

- Project budget approved
- Feasibility study determined a configuration
- Design development sign off anticipated end of October

Occupancy: TBD

PROJECT PROGRESS REPORT

B1600 – Lighting Upgrade Goals

LAS POSITAS COLLEGE
October 22, 2025



Project Team

Architect: Flint

Construction Manager: Vanir Construction Management

Contractor: TBD

Project Description:

Upgrade lighting in Dining A (140), Dining A (140 A/B), and Served (141) by replacing outdated fluorescent and MR16 fixtures with modern, energy-efficient options. Enhance general illumination levels to improve visual comfort and ambiance in dining areas. Specifically improve signage lighting at grill stations within the Served to ensure clear visibility. Address dark corners by significantly increasing illumination to achieve uniform lighting throughout. Overall, this upgrade aims to create a well-lit, comfortable, and visually appealing environment.

Project Update:

- The feasibility study has been completed.
- The programming phase was completed.
- Served (141) was bid and awarded using Board approved UPCCAA process
- Work to commence end of October and be completed Winter 2025/26

PROJECT PROGRESS REPORT

Building 1300 Bookstore Renovation

LAS POSITAS COLLEGE
October 22, 2025



Project Team

Architect: Noll & Tam

Construction Manager: Vanir Construction Management

Contractor: TBD

Project Description:

Converting the old B1300 bookstore into a flexible classroom and event space.

- Seating for 80 students for large classes (Film, Physics)
- Adapt for mid-size events (75-100 people)
- Utilize movable furniture to adapt for different uses

Project Update:

- Initial Stake holder meeting for Feasibility Study Completed.
- Noll & Tam architects to be approved at October Board meeting.
- Final design phase will have late October 2025.

Completion: TBD

PROJECT PROGRESS REPORT

Athletic Outdoor Courts Project

LAS POSITAS COLLEGE
October 22, 2025

Project Team

Architect: Verde Design, Inc.
Construction Manager: 6D PMCM
Contractor: TBD

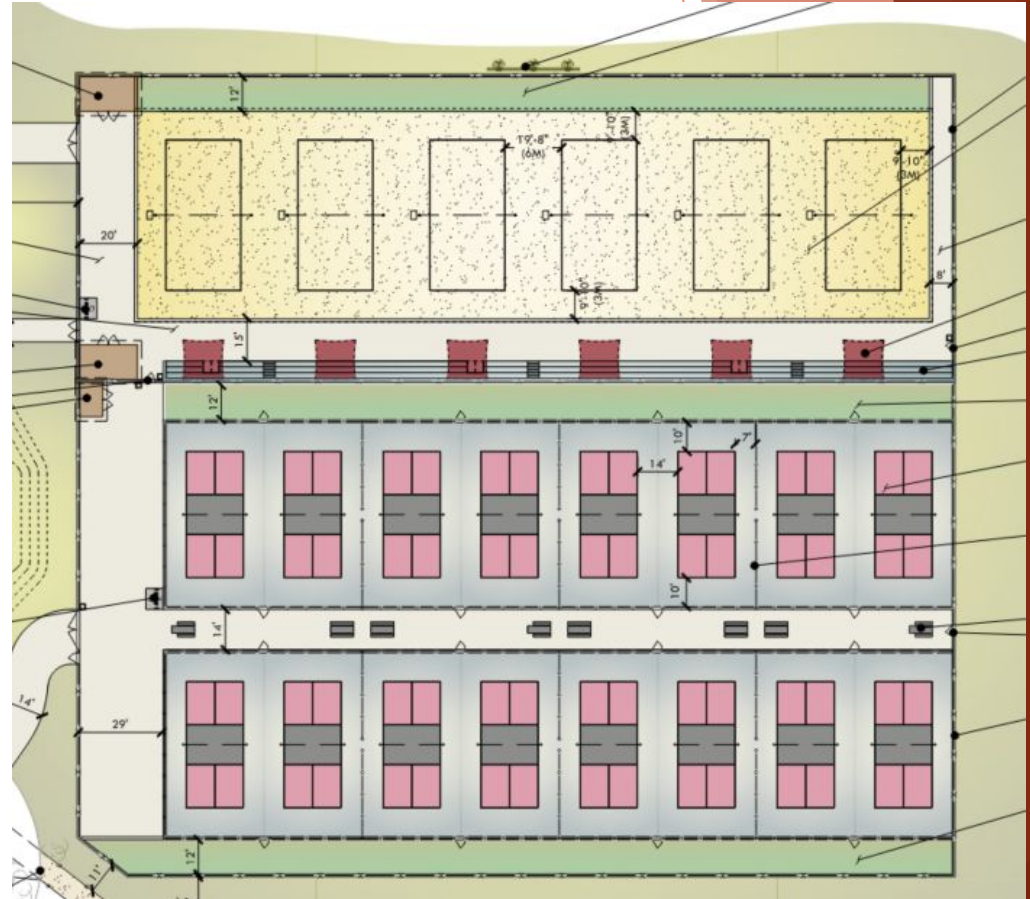
Project Description:

Las Positas College is actively planning for the return of Cross Country and the future addition of Track and Field Programs. In parallel, the college has expressed growing interest in expanding competitive program offerings through the addition of (16) Pickleball and (6) Beach Volleyball facilities. The development of new athletic courts is located in the northern athletics zone behind the existing track and field.

Project Update:

- Schematic Design complete September 2025.
- Design Development currently in progress.
- Design Submission to DSA estimated Spring 2026.

Completion: Spring/Summer 2027



PROJECT PROGRESS REPORT

Exterior Wayfinding

LAS POSITAS COLLEGE
October 22, 2025



Project Team

Architect: Shannon Leigh

Construction Manager: 6D PMCM

Contractor: TBD

Project Description:

Establish an overall exterior signage and wayfinding program that visually knits the campus together, is clear and legible, corresponds to building architecture, and provides a cohesive and comprehensive system that is easily recognizable and can be implemented and updated as needed.

Project Update:

- 50% Construction Drawings (CD) were reviewed with Deans throughout August/September 2025.
- Completion of Construction Documents (CD) and cost estimate anticipated Winter 2025.
- Bidding phase anticipated to start Winter 2025.
- Construction anticipated to start Spring 2026.

Completion: Summer 2025



CHABOT

C O L L E G E

**Facilities Modernization Program
Measure A - Project Report**

October 22, 2025

PROJECT PROGRESS REPORT

Biological Sciences Phase II (Building 2100)

CHABOT COLLEGE
October 22, 2025



Project Team

Architect: tBP/Architecture, Inc.

Construction Manager: Vanir Construction Management

Contractor: Blach Construction

Project Description: The Biological Sciences Phase II building will be home to a broad array of science programs with laboratories and preparation areas for Microbiology, Geology, and Engineering. There will also be a meeting rooms, and offices for Math, Physics and Computer Science Faculty and adjunct faculty.

Project Update:

Exterior Work: About 98% of exterior hardscape is complete, including asphalt, concrete, pavers, and sidewalks. Striping on the North Fire Lane and ADA parking in Lot B is done. Landscaping is complete, with a punch walk held on 10/13.

Interior Work: Final paint is complete throughout the office areas and third-floor lab; first and second-floor lab painting remains. Cleaning and final finishes are underway. Rubber tile flooring is complete, and concrete sealing in stairs, electrical rooms, and misc. spaces will finish this week.

M.E.P.: All MEP connections are complete, and system startup is in progress. HVAC programming and air balancing are ongoing, with all systems now automated and tied to the campus network. Commissioning continues.

Punch Walks: Civil, Lab Electrical, Architectural (Office Side), Lab Casework, and Lab Plumbing punch walks are scheduled for the weeks of 10/13 and 10/20.

Occupancy: Summer 2026

PROJECT PROGRESS REPORT

Building 2000 Demo & STEM Courtyard

CHABOT COLLEGE
October 22, 2025

Project Team

Architect: TBD

Construction Manager:

Vanir Construction Management

Contractor: TBD



Project Description: The Chabot College 2025 Facilities Master Plan identifies the 2000 Building – Faculty Offices, as a facility to be removed and a new STEM Courtyard to be built in the same area. The courtyard will provide a new outdoor learning zone in the STEM neighborhood and will offer flexible space for instruction, group work, and quiet study. The courtyard will connect to the larger circulation network and serve as an extension of the STEM center located in building 3900.

Project Update:

- Architect interviews took place 8/28 with SVA chosen as the Design Team.
- SVA will be presented for board approval on 10/21.

Occupancy: TBD

Project Team

Architect: HGA/Brick Architecture + Interiors

Construction Manager:

Vanir Construction Management, Inc.

Contractor: TBD



Project Description:

The existing Maintenance and Operations Facilities (M&O) will be replaced with a new building that will better serve M&O's functional needs. It will include offices, employee facilities, a warehouse, vehicle maintenance, and new shops. It will also have a covered outdoor area, equipment enclosure, a parking area tied to an outdoor yard, and vehicle storage. This project scope also includes Building 3600 (Butler temporary building) to be dismantled and reconstructed at a new location.

Project Update:

- As of June 13, the State Department of Finance has approved the project to move to the bidding phase.
- The Project Bid Walk was completed on 10/7 including six prequalified General Contractors.
- The project bid date is 10/23. Bids are to be reviewed by the state for selection of the lowest bidder. This process could take up to four months. Based on this information the estimated construction start is March/April 2026.
- Swing space improvements to the Butler Building (3600) have been completed including; asphalt repairs to the delivery/parking and dock areas, the access gate was relocated to allow for large deliveries to the new warehouse location as well as for the existing vehicle maintenance area. Also, data/telecom upgrades to the building were completed for future swing space use.
- Vanir will continue to coordinate the M&O move with the District and the M&O staff. The M&O staff are to be relocated by the end of January to buildings 1500 and 3600 for swing space.

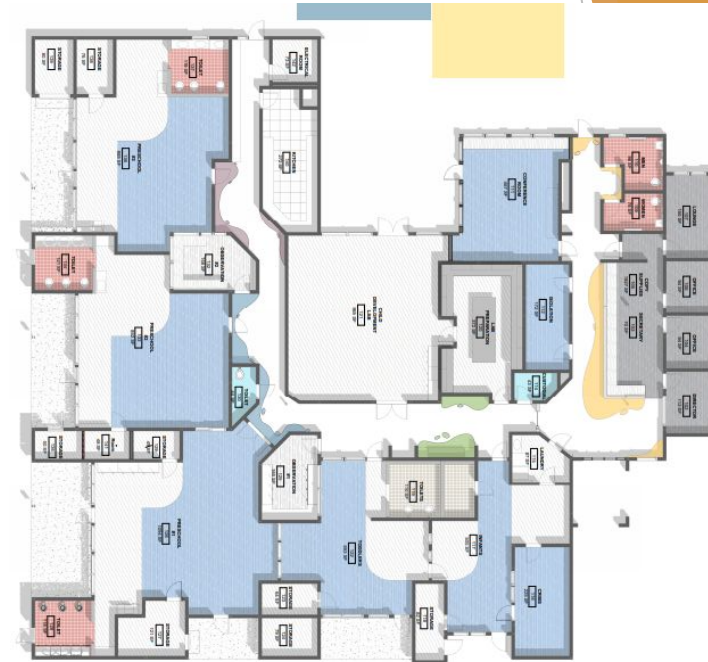
Occupancy: Fall 2027

PROJECT PROGRESS REPORT

Early Childhood Lab School & Play Yard (Building 3500)

CHABOT COLLEGE

October 22, 2025



Project Team

Architect: SVA Architects, Inc.

Construction Manager: Vanir

Contractor: TBD

Project Description:

The existing Early Childhood Lab School (Building 3500) will be remodeled to update spaces, improve security, and improve the floorplan layout. As part of this project, the existing building 3700 will be demolished. The project also includes more outdoor space for children adjacent to the building. This area will include a range of outdoor learning and recreation areas and will face the center of campus. This area will be enclosed to ensure the safety of the children.

Project Update:

- The project was submitted to DSA on August 5th and the review is to be completed soon.
- The construction schedule is anticipated for Summer 2026 and will need to be finalized with the user group and the District.
- As of September 15, the Construction Cost Estimate is \$3.2M.

Occupancy: Fall 2026

PROJECT PROGRESS REPORT

Athletic Stadium, Football and Track Renovation

CHABOT COLLEGE
October 22, 2025

Project Team

Architect:

Studio W Architects

Construction

Manager:

JGM/CBMG Joint
Venture

Contractor:

Robert A. Bothman
Construction



Project Description:

This project includes the complete removal and replacement of the College's synthetic turf football field and track, press box, stadium seating, ticket booth and restrooms. The new turf field will increase opportunities for athletic programs to practice and compete year-round while also reducing maintenance costs. The stadium seating and press box will allow the College to host more spectators and provide modernized facilities. This project is considered a remodel of an existing facility.

Project Update:

- DSA Back Check 1 Comments received on October 1, 2024. Tracking to respond to DSA in early November.
- Groundbreaking Ceremony scheduled for October 21, 2025 at 4pm.

Construction:

- Demolition is complete. Contractor on site part time until the DSA permit is approved.

Occupancy: Fall/Winter 2026

PROJECT PROGRESS REPORT

Building 2400 and 3800 Demolition & Sitework

CHABOT COLLEGE
October 22, 2025



Project Team

Architect: Aedis Architects

Construction Manager: Swinerton Management & Consulting

Contractor: TBD

Project Description:

Existing building 2400 and 3800 to be demolished, leaving the area as a gravel pad for future use.

Project Update:

- Received DSA approval and cost estimate
- Preparing bidding documentation for a general contractor
- Soliciting qualified firms to provide IOR and Special Testing / Inspection services
- Demolition expected to start in Summer 2026

Occupancy: N/A

PROJECT PROGRESS REPORT

Micro-grid Project

CHABOT COLLEGE
October 22, 2025



Project Team

Architect: Gridscape Solutions

Construction Manager: Swinerton Management & Consulting

Contractor: Gridscape Solutions / McKeever

Project Description:

The project consists of installation of new outdoor micro-grid system (BESS – Battery Energy Storage System) in parking lot J, which includes site improvement for a new concrete pad, installation of electrical conduit to Substation “E”, and placement of BESS.

Project Update:

- Installed electrical conduit and backfilled trench
- Installed forms and ordered rebar for concrete pour at the battery pad
- Battery delivery is temporarily suspended due to fluctuations in the tariff landscape

Occupancy: N/A

PROJECT PROGRESS REPORT

College Center Project

CHABOT COLLEGE
October 22, 2025



Project Team

Architect: Lionakis

Construction Manager: 6D PMCM

Contractor: TBD

Project Description:

The College Center will establish a new campus front door and gateway, welcoming students and community members from the north side of campus into the heart of Chabot College. The facility will unify a range of essential campus services under one roof, including Student Life and Leadership, Campus Wellness, Food Services, DSPS, and Executive Leadership.

Project Update:

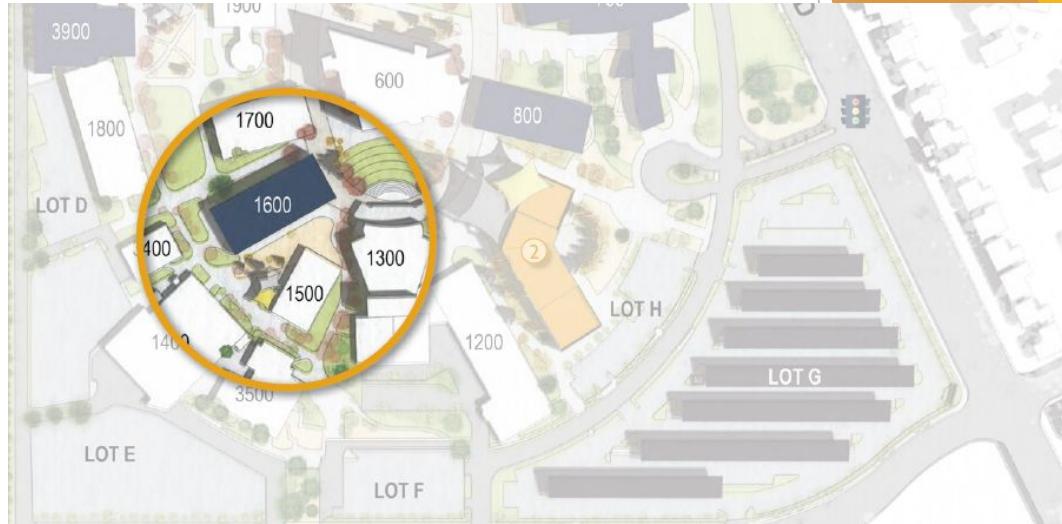
- The project is in programming/schematic design phase. Meetings with the Executive Team and Lionakis are currently underway, with three sessions completed to date. Engagements with user groups are expected to commence by the end of October
- Lionakis is actively conducting site investigations and reviewing project-related documentation
- Environmental, geotechnical, and topographic survey consultants have been selected and are currently preparing to initiate work activities to produce the required reports/studies.
- The anticipated delivery method for the project is lease-leaseback. Contractor onboarding is projected to occur at approximately the 50% completion mark of schematic design development (SD).

Occupancy: Fall 2029

PROJECT PROGRESS REPORT

Building 1600 Expansion and Renovation

CHABOT COLLEGE
October 22, 2025



Project Team

Architect: Aedis Architects

Construction Manager: 6D PMCM

Contractor: TBD

Project Description:

The Building 1600 Expansion & Renovation Project will create a facility serving as a hub or innovation and hands-on learning. Faculty offices, full and part time, should be located in the building to support lab-based instruction. Labs within the building include the Advanced Manufacturing Lab, Electronic Systems Technology and Medical Assisting. Building expansion is desired to accommodate high-bay equipment needed for the advanced manufacturing lab while some additional programs may be accommodated within the existing space vacated by other programs or the reorganization of the rooms to match pedagogy.

Project Update:

- The architect selection process has been finalized, with Aedis Architects being selected for the project. Board approval is anticipated on October 21, 2025, with a projected start date during the week of October 27, 2025.
- The initial action item for the project will be to coordinate the design kick-off meeting.
- The project will follow a design-bid-build delivery method, with a formal bidding process.

Occupancy: Winter 2028



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025**

Project Budget Summary

	(A)	(B)	(C)	(D)
Fund	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS	153,658,234	76,011,816	3,207,445	74,438,973
CHABOT COLLEGE TOTALS	412,242,528	197,617,986	43,914,635	170,709,907
LAS POSITAS COLLEGE TOTALS	410,143,445	189,552,026	27,138,755	193,452,664
PROGRAM TOTALS	976,044,207	463,181,828	74,260,835	438,601,544



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
561010	Information Technology & Tech Upgrades	32,218,900	19,794,017	518,143	11,906,740
561011	IT Classroom, Lab Equipment- Chabot College	20,592,700	15,645,509	217,692	4,729,499
561012	IT Classroom, Lab Equipment-Las Positas College	16,320,700	14,187,641	425,402	1,707,657
561020	Deferred Maint & Repairs: Roofs, HVAC, Small Projects (TCO)	15,000,000	5,618,712	116,274	9,265,014
561021	Deferred Maint & Repairs: Roofs, HVAC, Small Projects-CC	1,000,000	945,672	6,991	47,337
561022	Deferred Maint & Repairs: Roofs, HVAC, Small Projects-LPC	1,000,000	976,481	6,200	17,319
561025	M&O Equipment	1,800,000	1,534,351	-	265,649
561027	District Office Security Equipment	145,334	153,260	-	(7,927)
561030	Program Level Services, District	40,000,000	11,816,416	485,551	27,698,033
561040	Dublin Education Center/Contract Ed/TVOS	401,701	401,701	-	-
561042	Dublin Education Center Phase III	3,579	3,579	-	-
561043	Small Projects & Equipment	100,000	27,914	7,982	64,104
561050	Building 3000 Reconstruction-Chabot College	9,993,911	77,278	-	9,916,633
561060	Energy Projects	4,986,292	3,580,946	1,423,211	(17,865)
561090	2018 Facilities Master Plan Update	594,340	594,340	-	-
561091	2024 Facilities Master Plan Update	750,000	654,000	-	96,000
561099	District Contingency Fund 5%	8,750,778	-	-	8,750,778
DISTRICTWIDE TOTALS		153,658,234	76,011,816	3,207,445	74,438,973



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
562100	Library & Learning Connections Building 100	95,027,848	93,711,968	563,938	751,942
562109	Demolish Bldg 100	412,304	45,919	-	366,385
562110	Arts & Media Building	-	-	-	-
562160	Advanced Mfg, Applied Tech & Bus	19,216,956	-	-	19,216,956
562209	Demolish Bldg 200	471,936	-	-	471,936
562210	Biology / Faculty Bldg 2100 Phase 2, STEM Complex	60,916,977	42,422,638	13,000,036	5,494,303
562211	STEM Courtyard	4,417,313	-	-	4,417,313
562220	Medical & Dental Building	-	-	-	-
562230	College Center	90,000,723	96,216	6,338,673	83,565,834
562239	Demolish Bldg 2300	508,616	-	-	508,616
562249	Demolish Bldg 2400 & Bldg 3800	3,223,600	-	-	3,223,600
562300	MPOE Project Building 300	2,421,693	2,421,693	-	-
562315	Biology Building Phase I – 2100	3,069,082	3,243,988	192,865	(367,770)
562320	Building 3000 Reconstruction	6,000,000	2,114,284	1,919,336	1,966,380
562340	Vehicle Storage	-	-	-	-
562370	Early Childhood Lab School & Playyard	5,347,126	372,656	119,973	4,854,497
562380	Event Center & Campus Safety Revovation Bldg 3800	2,025,541	782,247	282,936	960,357
562400	Sustainability Center	-	-	-	-
562500	Athletic Fields - Baseball	12,544,400	12,544,400	-	-
562501	Athletic Fields - Football, Bleachers & Pressbox	25,237,500	3,651,717	18,499,853	3,085,929
562510	Fire Technology - Hayward Training Facility	18,433,238	18,287,491	-	145,746
562520	Campus Repairs & Small Projects	907,903	212,784	403,542	291,577
562540	Classroom/Lab Equipment & Library Materials	36,000,000	5,444,632	182,943	30,372,425
562550	Property Acquisition	600,000	483,974	-	116,026
562551	Mohr-Fry Property Acquisition	8,400,000	500,000	-	7,900,000



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
562552	Mohr-Fry Property Stabilization Fund	1,300,000	89,000	23,055	1,187,945
562560	CC Project & Construction Management	6,000,000	2,780,395	2,352,484	867,121
562600	Campus Security	1,229,409	1,229,409	-	-
562601	Campuswide Fire Alarm/Public Address Upgrade	2,605,134	2,605,134	-	-
562602	Campuswide LED Lighting	190,900	190,900	-	-
562603	Campus Safety - Emergency Call Station Project	772,353	772,353	-	-
562604	Campus Safety - Security Management System	2,256,422	2,256,422	-	-
562605	Campus Security Phase 2	750,000	-	35,000	715,000
562610	Parking & Pathways - Lots G, E & F	878,248	878,248	-	-
562611	Campus Infrastructure - Electrical Power	384,126	384,126	-	-
562612	Campus Infrastructure - Fire Water Loop	95,392	95,392	-	-
562699	Unallocated Bond for Future Projects, CC	597,788	-	-	597,788
CHABOT COLLEGE TOTALS		412,242,528	197,617,986	43,914,635	170,709,907



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
563700	Academic Support & Office Bldg 2100	72,923,918	72,350,246	-	573,672
563701	AV Upgrades B2420	1,394,615	1,394,615	-	-
563702	B100 Portable Removal & Renovation	2,352,835	2,352,835	-	-
563703	B2401 Cultural Center	1,187,017	1,196,013	-	(8,996)
563704	Guided Pathways Project	2,297,941	64,560	128,330	2,105,052
563705	Small Capital Improvements	1,000,000	725,531	42,914	231,555
563710	Public Safety Complex B3400	-	-	-	-
563715	Public Safety Complex B3400 & Adv Mfg & Trans B3500	51,439,359	51,439,359	-	-
563716	Music Renovation Project	4,023,378	145,748	289,840	3,587,790
563717	Building 1300 Renovation	3,769,201	26,698	-	3,742,503
563720	Advanced Manufacturing & Transportation B3500	-	-	-	-
563730	Campus Vehicular Circulation	5,071,280	37,509	-	5,033,771
563740	Athletics Fields	30,922	30,922	-	-
563741	Athletic Fields-Soccer Turf Replacement	1,086,993	1,086,993	-	-
563742	Athletic Outdoor Courts	18,047,992	214,638	955,565	16,877,789
563743	Athletic Acoustical Project	188,700	-	166,530	22,169
563750	STEAM - Science/Arts Buildings	149,201,529	17,975,361	21,942,594	109,283,573
563755	STEAM - Arts Building	-	-	-	-
563800	Temporary Relocatable Office Project	3,642,027	3,642,027	-	-
563805	Administrative Office 1690	697,670	697,670	-	-
563810	Agricultural Sciences - Horticulture	7,335,737	7,335,737	-	-
563811	Agricultural Sciences - Viticulture	11,632,975	11,643,104	-	(10,129)
563830	Classroom/Lab Equipment & Library Materials	32,000,000	5,205,410	131,889	26,662,701
563831	Classroom/Lab AV & IT Equipment	8,000,000	1,829,271	541,360	5,629,369
563850	Property Acquisition	650,000	519,191	-	130,809



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025

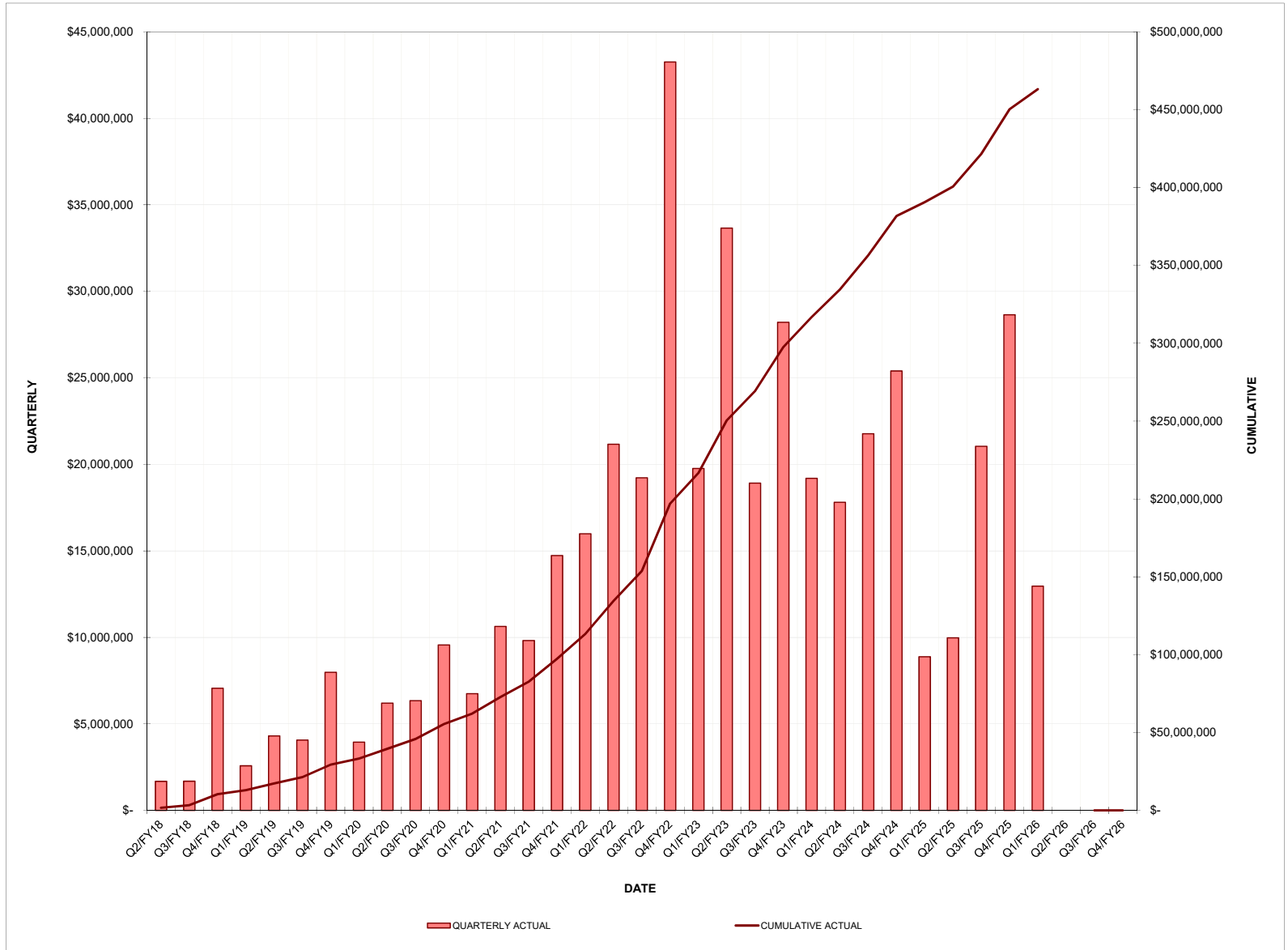
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
563860	LPC Project & Construction Management	6,000,000	2,819,449	2,736,397	444,154
563870	Renovate Building 1800 - Sciences	-	-	-	-
563900	Campus Security	1,017,386	182,063	-	835,323
563901	Campus Security - Exterior Lighting	451,810	451,810	-	-
563902	Campus Security - Safe School Lock	756,777	756,777	-	-
563903	Campus Security - Architectural Barriers B1600	738,093	738,093	-	-
563904	Campus Security - Emergency Call Stations	794,052	794,052	-	-
563905	Campus Security - Security Management System	1,338,934	1,338,934	-	-
563906	Campus Security-LPR Security Project	10,395	10,395	-	-
563912	Demolish Buildings 600 & 800	-	-	-	-
563920	EIR Services	750,000	212,469	24,322	513,209
563930	Infrastructure HW/CW/Electric	7,734,112	144,440	11,512	7,578,160
563931	Infrastructure-Campuswide Domestic Water Project	976,992	976,992	-	-
563932	Infrastructure-Verizon Tower Project	56,400	21,814	3,338	31,248
563933	Infrastructure-Hillside Erosion	605,049	605,049	-	0
563934	Infrastructure-Exterior Signage	1,508,200	228,732	164,165	1,115,303
563935	Central Utility Plant Wall	357,519	357,519	-	-
TBD	Student Center	-	-	-	-
TBD	Auxiliary Gym	-	-	-	-
TBD	Phase 3 Buildings	-	-	-	-
TBD	Demolition Bldgs 400,500 & 800	-	-	-	-
TBD	Demo 400 & 500, Landscape	-	-	-	-
563999	Unallocated Bond for Future Projects, LPC	9,073,638	-	-	9,073,638
LAS POSITAS COLLEGE TOTALS		410,143,445	189,552,026	27,138,755	193,452,664



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: September 30, 2025

Cash Flow Report



FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 561010 INFORMATION TECH & TECH UPGRADES
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719998	MANAGEMENT	160,492.50	13,374.38	40,123.14	.00	120,369.36	25
TOTAL		Classified Salaries	160,492.50	13,374.38	40,123.14	.00	120,369.36	25
3221	719998	PERS-CLASS ADMINISTRATORS	43,028.10	3,585.66	10,757.00	.00	32,271.10	25
3321	719998	OASDHI CLASS MANAGERS	12,278.70	1,018.32	3,054.95	.00	9,223.75	25
3421	719998	H & W CLASS MANAGERS	12,567.99	1,029.54	3,088.63	.00	9,479.36	25
3521	719998	SUI CLASS MANAGERS	81.00	6.69	20.06	.00	60.94	25
3621	719998	WCI CLASS MANAGERS	2,103.31	175.23	525.69	.00	1,577.62	25
TOTAL		Fringe Benefits	70,059.10	5,815.44	17,446.33	.00	52,612.77	25
5110	719998	PROFESSIONAL SERVICES	.00	12,977.00	25,144.00	46,247.27	-71,391.27	***
5541	719998	DATA COMMUNICATIONS	.00	4,726.00	9,447.05	68,532.10	-77,979.15	***
5641	719998	MAINTENANCE - SOFTWARE	.00	132,972.24	132,972.24	48,608.00	-181,580.24	***
5647	719998	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	88,960.54	2,125.71	-91,086.25	***
5851	719998	SOFTWARE LICENSES	.00	14,467.00	1,202,503.37	214,362.25	-1,416,865.62	***
5897	719998	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	42,083.92	.00	-42,083.92	***
5898	719998	HARDWARE/SOFTWARE MULTI-YR AGR	.00	9,071.32	189,591.16	80,335.93	-269,927.09	***
TOTAL		Other Operating Expenses & Ser	.00	174,213.56	1,690,702.28	460,211.26	-2,150,913.54	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	1,648.00	5,312.00	25,238.00	-30,550.00	***
6401	719998	EQUIPMENT <\$5000	.00	2,088.68	30,414.78	.00	-30,414.78	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	36,750.00	-36,750.00	***
TOTAL		Capital Expenses	.00	3,736.68	35,726.78	61,988.00	-97,714.78	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Labor	230,551.60	19,189.82	57,569.47	.00	172,982.13	25
TOTAL		Expenditures	.00	177,950.24	1,726,429.06	522,199.26	-2,248,628.32	***
NET			-230,551.60	-197,140.06	-1,783,998.53	-522,199.26	2,075,646.19	1000

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 2

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561010 INFORMATION TECH & TECH UPGRADES
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
561010		INFORMATION TECH & TECH UPGRADES						
TOTAL		Labor	230,551.60	19,189.82	57,569.47	.00	172,982.13	25
TOTAL		Expenditures	.00	177,950.24	1,726,429.06	522,199.26	-2,248,628.32	***
NET			-230,551.60	-197,140.06	-1,783,998.53	-522,199.26	2,075,646.19	1000

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 561011 CLASSROOM, LAB EQUIPMENT, CC
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	.00	.00	60,000.00	-60,000.00	***
5851	719998	SOFTWARE LICENSES	.00	.00	6,458.33	8,000.00	-14,458.33	***
5898	719998	HARDWARE/SOFTWARE MULTI-YR AGR	.00	40,272.48	40,272.48	.00	-40,272.48	***
TOTAL		Other Operating Expenses & Ser	.00	40,272.48	46,730.81	68,000.00	-114,730.81	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	4,223.00	.00	-4,223.00	***
6401	719998	EQUIPMENT <\$5000	.00	694,237.41	730,756.04	76,410.46	-807,166.50	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	121,596.46	121,596.46	73,281.39	-194,877.85	***
TOTAL		Capital Expenses	.00	815,833.87	856,575.50	149,691.85	-1,006,267.35	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	856,106.35	903,306.31	217,691.85	-1,120,998.16	***
NET			.00	-856,106.35	-903,306.31	-217,691.85	1,120,998.16	***
TOTAL FUND								
561011		CLASSROOM, LAB EQUIPMENT, CC						
TOTAL		Expenditures	.00	856,106.35	903,306.31	217,691.85	-1,120,998.16	***
NET			.00	-856,106.35	-903,306.31	-217,691.85	1,120,998.16	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 561012 CLASSROOM, LAB EQUIPMENT, LPC
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	64,568.00	64,568.00	43,343.51	-107,911.51	***
5210	719998	TRAVEL EXPENSE	.00	.00	.00	5,252.86	-5,252.86	***
TOTAL Other Operating Expenses & Ser			.00	64,568.00	64,568.00	48,596.37	-113,164.37	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	17,550.00	-17,550.00	***
6401	719998	EQUIPMENT <\$5000	.00	.00	32,760.76	151,014.69	-183,775.45	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	208,240.45	-208,240.45	***
TOTAL Capital Expenses			.00	.00	32,760.76	376,805.14	-409,565.90	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL Expenditures			.00	64,568.00	97,328.76	425,401.51	-522,730.27	***
NET			.00	-64,568.00	-97,328.76	-425,401.51	522,730.27	***
TOTAL FUND								
561012		CLASSROOM, LAB EQUIPMENT, LPC						
TOTAL Expenditures			.00	64,568.00	97,328.76	425,401.51	-522,730.27	***
NET			.00	-64,568.00	-97,328.76	-425,401.51	522,730.27	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 561020 DEF MAINT & REP: ROOFS,HVAC,SM PROJ
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	.00	.00	3,687.50	-3,687.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	3,687.50	-3,687.50	***
6120	719998	SITE IMPROVEMENTS	.00	.00	.00	338.08	-338.08	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	137,388.84	-137,388.84	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	11,770.00	-11,770.00	***
TOTAL		Capital Expenses	.00	.00	.00	149,496.92	-149,496.92	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	.00	.00	153,184.42	-153,184.42	***
NET			.00	.00	.00	-153,184.42	153,184.42	***
TOTAL FUND								
561020		DEF MAINT & REP: ROOFS,HVAC,SM PROJ						
TOTAL		Expenditures	.00	.00	.00	153,184.42	-153,184.42	***
NET			.00	.00	.00	-153,184.42	153,184.42	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 6

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561021 DEF MAINT & REP: SMALL PROJ, CC
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719998	SITE IMPROVEMENTS	.00	.00	.00	6,991.00	-6,991.00	***
TOTAL		Capital Expenses	.00	.00	.00	6,991.00	-6,991.00	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	.00	.00	6,991.00	-6,991.00	***
NET			.00	.00	.00	-6,991.00	6,991.00	***
TOTAL FUND								
561021		DEF MAINT & REP: SMALL PROJ, CC						
TOTAL		Expenditures	.00	.00	.00	6,991.00	-6,991.00	***
NET			.00	.00	.00	-6,991.00	6,991.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 7

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561022 DEF MAINT& REP: SMALL PROJ, LPC
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	2,000.00	2,000.00	6,200.00	-8,200.00	***
TOTAL		Capital Expenses	.00	2,000.00	2,000.00	6,200.00	-8,200.00	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	2,000.00	2,000.00	6,200.00	-8,200.00	***
NET			.00	-2,000.00	-2,000.00	-6,200.00	8,200.00	***
TOTAL FUND								
561022		DEF MAINT& REP: SMALL PROJ, LPC						
TOTAL		Expenditures	.00	2,000.00	2,000.00	6,200.00	-8,200.00	***
NET			.00	-2,000.00	-2,000.00	-6,200.00	8,200.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 8

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561025 M&O EQUIPMENT
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719998	EQUIPMENT <\$5000	.00	3,289.65	3,289.65	.00	-3,289.65	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	8,820.00	52,938.17	.00	-52,938.17	***
TOTAL Capital Expenses			.00	12,109.65	56,227.82	.00	-56,227.82	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL Expenditures			.00	12,109.65	56,227.82	.00	-56,227.82	***
NET			.00	-12,109.65	-56,227.82	.00	56,227.82	***
TOTAL FUND								
561025		M&O EQUIPMENT						
TOTAL Expenditures			.00	12,109.65	56,227.82	.00	-56,227.82	***
NET			.00	-12,109.65	-56,227.82	.00	56,227.82	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 561030 PROGRAM LEVEL SERVICES, DISTRICT
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719998	REGULAR	404,327.76	33,555.95	100,667.90	.00	303,659.86	25
2111	719998	MANAGEMENT	250,299.53	20,858.29	62,574.87	.00	187,724.66	25
2131	719998	CONFIDENTIAL	101,269.08	8,189.42	24,568.24	.00	76,700.84	24
TOTAL		Classified Salaries	755,896.37	62,603.66	187,811.01	.00	568,085.36	25
3220	719998	PERS OTHER CLASS EMPLOYEES	135,553.74	11,191.95	33,575.79	.00	101,977.95	25
3221	719998	PERS-CLASS ADMINISTRATORS	67,105.80	.00	3,385.81	.00	63,719.99	5
3320	719998	OASDHI OTHER CLASS EMPLOYEES	38,683.66	3,163.62	9,490.81	.00	29,192.85	25
3321	719998	OASDHI CLASS MANAGERS	13,305.90	303.84	2,779.70	.00	10,526.20	21
3420	719998	H & W OTHER CLASS EMPLOYEES	120,096.07	9,991.30	29,973.89	.00	90,122.18	25
3421	719998	H & W CLASS MANAGERS	32,502.02	2,669.43	8,008.30	.00	24,493.72	25
3520	719998	SUI OTHER CLASS EMPLOYEES	255.13	20.88	62.62	.00	192.51	25
3521	719998	SUI CLASS MANAGERS	125.80	10.43	31.29	.00	94.51	25
3620	719998	WCI OTHER CLASS EMPLOYEES	6,625.39	546.95	1,640.85	.00	4,984.54	25
3621	719998	WCI CLASS MANAGERS	3,279.30	273.28	819.84	.00	2,459.46	25
3921EX	719998	EXP ALLWNCE CLASS MGR	.00	170.00	510.00	.00	-510.00	***
TOTAL		Fringe Benefits	417,532.81	28,341.68	90,278.90	.00	327,253.91	22
5110	719998	PROFESSIONAL SERVICES	.00	.00	.00	37,000.00	-37,000.00	***
5641	719998	MAINTENANCE - SOFTWARE	.00	.00	.00	185,000.00	-185,000.00	***
5730	719998	ATTORNEY FEES	.00	.00	.00	55,000.00	-55,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	277,000.00	-277,000.00	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	29,638.00	28,324.00	208,551.00	-236,875.00	***
TOTAL		Capital Expenses	.00	29,638.00	28,324.00	208,551.00	-236,875.00	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Labor	1,173,429.18	90,945.34	278,089.91	.00	895,339.27	24
TOTAL		Expenditures	.00	29,638.00	28,324.00	485,551.00	-513,875.00	***
NET			-1,173,429.18	-120,583.34	-306,413.91	-485,551.00	-381,464.27	67

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 10

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561030 PROGRAM LEVEL SERVICES, DISTRICT
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
561030		PROGRAM LEVEL SERVICES, DISTRICT						
TOTAL		Labor	1,173,429.18	90,945.34	278,089.91	.00	895,339.27	24
TOTAL		Expenditures	.00	29,638.00	28,324.00	485,551.00	-513,875.00	***
NET			-1,173,429.18	-120,583.34	-306,413.91	-485,551.00	-381,464.27	67

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 11

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561043 Small Projects & Equipment
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	7,981.68	-7,981.68	***
TOTAL		Capital Expenses	.00	.00	.00	7,981.68	-7,981.68	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	.00	.00	7,981.68	-7,981.68	***
NET			.00	.00	.00	-7,981.68	7,981.68	***
TOTAL FUND								
561043		Small Projects & Equipment						
TOTAL		Expenditures	.00	.00	.00	7,981.68	-7,981.68	***
NET			.00	.00	.00	-7,981.68	7,981.68	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 12

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561060 ENERGY PROJECTS
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719998	SITE IMPROVEMENTS	.00	.00	.00	1,370,000.00	-1,370,000.00	***
622201	719998	DSA INSPECTION	.00	.00	.00	43,400.94	-43,400.94	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	9,810.00	-9,810.00	***
TOTAL		Capital Expenses	.00	.00	.00	1,423,210.94	-1,423,210.94	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	.00	.00	1,423,210.94	-1,423,210.94	***
NET			.00	.00	.00	-1,423,210.94	1,423,210.94	***
TOTAL FUND								
561060		ENERGY PROJECTS						
TOTAL		Expenditures	.00	.00	.00	1,423,210.94	-1,423,210.94	***
NET			.00	.00	.00	-1,423,210.94	1,423,210.94	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 13

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 561091 District Fac Master Plan Update
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50100 BOND FUND DISTRICT-WIDE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	253,750.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	253,750.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		BOND FUND DISTRICT-WIDE						
TOTAL		Expenditures	.00	253,750.00	.00	.00	.00	***
NET			.00	-253,750.00	.00	.00	.00	***
TOTAL FUND								
561091		District Fac Master Plan Update						
TOTAL		Expenditures	.00	253,750.00	.00	.00	.00	***
NET			.00	-253,750.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 562100 LIBRARY & LEARNING CONNECTIONS BLDG
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719998	RENTAL OF FACILITIES	.00	.00	.00	1,500.00	-1,500.00	***
5730	719998	ATTORNEY FEES	.00	.00	.00	.00	.00	***
588402	719998	MOVING/RELOCATION EXPENSE	.00	.00	.00	9,602.60	-9,602.60	***
TOTAL Other Operating Expenses & Ser			.00	.00	.00	11,102.60	-11,102.60	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.01	-.01	***
6202	719998	DESIGN	.00	.00	.00	124,167.09	-124,167.09	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	29,568.00	17,248.00	210,509.75	-227,757.75	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	36,818.94	-36,818.94	***
622201	719998	DSA INSPECTION	.00	.00	.00	23,496.00	-23,496.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	86,675.00	-86,675.00	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	48,710.41	-48,710.41	***
6401	719998	EQUIPMENT <\$5000	.00	.00	11,370.71	.00	-11,370.71	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	22,458.31	-22,458.31	***
TOTAL Capital Expenses			.00	29,568.00	28,618.71	552,835.51	-581,454.22	***
TOTAL ORGANIZATION								
50200	BOND FUND CHABOT COLLEGE							
TOTAL Expenditures			.00	29,568.00	28,618.71	563,938.11	-592,556.82	***
NET			.00	-29,568.00	-28,618.71	-563,938.11	592,556.82	***
TOTAL FUND								
562100	LIBRARY & LEARNING CONNECTIONS BLDG							
TOTAL Expenditures			.00	29,568.00	28,618.71	563,938.11	-592,556.82	***
NET			.00	-29,568.00	-28,618.71	-563,938.11	592,556.82	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 562210 BIOLOGY/FACULTY BUILDING PHASE 2
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719998	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	1,727.70	-1,727.70	***
TOTAL		Supplies Expense	.00	.00	.00	1,727.70	-1,727.70	***
588402	719998	MOVING/RELOCATION EXPENSE	.00	.00	.00	9,155.03	-9,155.03	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	9,155.03	-9,155.03	***
6120	719998	SITE IMPROVEMENTS	.00	7,865.00	7,865.00	.00	-7,865.00	***
6202	719998	DESIGN	.00	50,439.05	50,439.05	470,325.28	-520,764.33	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	40,606.00	83,113.00	.00	-83,113.00	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	56,529.91	-56,529.91	***
622201	719998	DSA INSPECTION	.00	18,480.00	37,840.00	58,960.00	-96,800.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	.00	2,557,124.74	12,797,564.10	-15,354,688.84	***
6241	719998	TESTS & INSPECTIONS	.00	.00	1,717.79	83,089.15	-84,806.94	***
6401	719998	EQUIPMENT <\$5000	.00	-363.12	.00	1,280,889.25	-1,280,889.25	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	363.12	.00	38,873.34	-38,873.34	***
TOTAL		Capital Expenses	.00	117,390.05	2,738,099.58	14,786,231.03	-17,524,330.61	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	117,390.05	2,738,099.58	14,797,113.76	-17,535,213.34	***
NET			.00	-117,390.05	-2,738,099.58	-14,797,113.76	17,535,213.34	***
TOTAL FUND								
562210		BIOLOGY/FACULTY BUILDING PHASE 2						
TOTAL		Expenditures	.00	117,390.05	2,738,099.58	14,797,113.76	-17,535,213.34	***
NET			.00	-117,390.05	-2,738,099.58	-14,797,113.76	17,535,213.34	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 16

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562230 COLLEGE CENTER
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	.00	.00	5,203,688.00	-5,203,688.00	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	67,488.00	67,488.00	1,134,984.77	-1,202,472.77	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	67,488.00	67,488.00	6,338,672.77	-6,406,160.77	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	67,488.00	67,488.00	6,338,672.77	-6,406,160.77	***
NET			.00	-67,488.00	-67,488.00	-6,338,672.77	6,406,160.77	***
TOTAL FUND								
562230		COLLEGE CENTER						
TOTAL		Expenditures	.00	67,488.00	67,488.00	6,338,672.77	-6,406,160.77	***
NET			.00	-67,488.00	-67,488.00	-6,338,672.77	6,406,160.77	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 562315 Biology Building Phase I - 2100
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5210	719998	TRAVEL EXPENSE	.00	221.60	105.60	.00	-105.60	***
5730	719998	ATTORNEY FEES	.00	.00	.00	.00	.00	***
588402	719998	MOVING/RELOCATION EXPENSE	.00	.00	.00	14,743.19	-14,743.19	***
TOTAL		Other Operating Expenses & Ser	.00	221.60	105.60	14,743.19	-14,848.79	***
6202	719998	DESIGN	.00	.00	.00	17,691.80	-17,691.80	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	.00	.00	16,425.55	-16,425.55	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	34,158.63	-34,158.63	***
622201	719998	DSA INSPECTION	.00	.00	.00	5,347.50	-5,347.50	***
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	99,477.02	-99,477.02	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	2,798.39	-2,798.39	***
6401	719998	EQUIPMENT <\$5000	.00	.00	.00	2,222.60	-2,222.60	***
TOTAL		Capital Expenses	.00	.00	.00	178,121.49	-178,121.49	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	221.60	105.60	192,864.68	-192,970.28	***
NET			.00	-221.60	-105.60	-192,864.68	192,970.28	***
TOTAL FUND								
562315		Biology Building Phase I - 2100						
TOTAL		Expenditures	.00	221.60	105.60	192,864.68	-192,970.28	***
NET			.00	-221.60	-105.60	-192,864.68	192,970.28	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 562320 B3000 Maint Opertrn Wrhse & Garage
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5711	719998	LEGAL ADVERTISING	.00	609.16	609.16	.00	-609.16	***
TOTAL		Other Operating Expenses & Ser	.00	609.16	609.16	.00	-609.16	***
6202	719998	DESIGN	.00	7,156.44	7,156.44	497,411.02	-504,567.46	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	53,016.50	41,157.50	773,802.50	-814,960.00	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	12,638.00	-12,638.00	***
622201	719998	DSA INSPECTION	.00	.00	.00	449,856.00	-449,856.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	28,875.00	28,875.00	24,660.50	-53,535.50	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	162,543.50	-162,543.50	***
TOTAL		Capital Expenses	.00	89,047.94	77,188.94	1,920,911.52	-1,998,100.46	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	89,657.10	77,798.10	1,920,911.52	-1,998,709.62	***
NET			.00	-89,657.10	-77,798.10	-1,920,911.52	1,998,709.62	***
TOTAL FUND								
562320		B3000 Maint Opertrn Wrhse & Garage						
TOTAL		Expenditures	.00	89,657.10	77,798.10	1,920,911.52	-1,998,709.62	***
NET			.00	-89,657.10	-77,798.10	-1,920,911.52	1,998,709.62	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562370 Early Childhood Lab School & Play
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	-278,173.81	140,000.00	108,547.27	-248,547.27	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	10,497.50	22,794.50	.00	-22,794.50	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	11,426.00	-11,426.00	***
6222	719998	DSA PLAN CHECK	.00	.00	27,660.00	.00	-27,660.00	***
TOTAL		Capital Expenses	.00	-267,676.31	190,454.50	119,973.27	-310,427.77	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	-267,676.31	190,454.50	119,973.27	-310,427.77	***
NET			.00	267,676.31	-190,454.50	-119,973.27	310,427.77	***
TOTAL FUND								
562370		Early Childhood Lab School & Play						
TOTAL		Expenditures	.00	-267,676.31	190,454.50	119,973.27	-310,427.77	***
NET			.00	267,676.31	-190,454.50	-119,973.27	310,427.77	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 20

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562380 Event Cntr & Camp Safety Ren B-3800
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	121,500.00	121,500.00	242,305.98	-363,805.98	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	20,944.00	33,264.00	.00	-33,264.00	***
6215	719998	SPECIALITY CONSULTING	.00	19,700.00	51,555.00	13,345.00	-64,900.00	***
6222	719998	DSA PLAN CHECK	.00	.00	9,450.00	.00	-9,450.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	27,285.44	-27,285.44	***
TOTAL		Capital Expenses	.00	162,144.00	215,769.00	282,936.42	-498,705.42	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	162,144.00	215,769.00	282,936.42	-498,705.42	***
NET			.00	-162,144.00	-215,769.00	-282,936.42	498,705.42	***
TOTAL FUND								
562380		Event Cntr & Camp Safety Ren B-3800						
TOTAL		Expenditures	.00	162,144.00	215,769.00	282,936.42	-498,705.42	***
NET			.00	-162,144.00	-215,769.00	-282,936.42	498,705.42	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 562501 ATHLETIC FIELDS - FOOTBALL
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719998	PROGRAM/OPERATING SUPPLIES	.00	.00	192.51	.00	-192.51	***
TOTAL		Supplies Expense	.00	.00	192.51	.00	-192.51	***
5611	719998	RENTAL OF FACILITIES	.00	.00	.00	15,477.54	-15,477.54	***
5730	719998	ATTORNEY FEES	.00	.00	.00	.00	.00	***
5850	719998	LICENSES & PERMITS	.00	.00	997.00	.00	-997.00	***
5871	719998	STUDENT TRANS - ATHLETICS	.00	3,190.00	3,190.00	.00	-3,190.00	***
TOTAL		Other Operating Expenses & Ser	.00	3,190.00	4,187.00	15,477.54	-19,664.54	***
6202	719998	DESIGN	.00	.00	.00	18,259,856.94	-18,259,856.94	***
620203	719998	DESIGN REPROGRAPHICS	.00	.00	460.85	.00	-460.85	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	34,720.00	70,065.00	.00	-70,065.00	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	97,632.00	-97,632.00	***
622201	719998	DSA INSPECTION	.00	.00	.00	168,122.00	-168,122.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	1,401,212.16	1,401,212.16	.00	-1,401,212.16	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	108,823.00	-108,823.00	***
TOTAL		Capital Expenses	.00	1,435,932.16	1,471,738.01	18,634,433.94	-20,106,171.95	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	1,439,122.16	1,476,117.52	18,649,911.48	-20,126,029.00	***
NET			.00	-1,439,122.16	-1,476,117.52	-18,649,911.48	20,126,029.00	***
TOTAL FUND								
562501		ATHLETIC FIELDS - FOOTBALL						
TOTAL		Expenditures	.00	1,439,122.16	1,476,117.52	18,649,911.48	-20,126,029.00	***
NET			.00	-1,439,122.16	-1,476,117.52	-18,649,911.48	20,126,029.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 22

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 562510 FIRE TECH-HAYWARD TRAINING FACILITY
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
562510		FIRE TECH-HAYWARD TRAINING FACILITY						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 562520 CAMPUS REPAIRS/SMALL PROJECTS
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	.00	.00	277.52	-277.52	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	277.52	-277.52	***
6202	719998	DESIGN	.00	.00	.00	2,467.52	-2,467.52	***
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	399,968.42	-399,968.42	***
6401	719998	EQUIPMENT <\$5000	.00	.00	.00	828.59	-828.59	***
TOTAL		Capital Expenses	.00	.00	.00	403,264.53	-403,264.53	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	.00	.00	403,542.05	-403,542.05	***
NET			.00	.00	.00	-403,542.05	403,542.05	***
TOTAL FUND								
562520		CAMPUS REPAIRS/SMALL PROJECTS						
TOTAL		Expenditures	.00	.00	.00	403,542.05	-403,542.05	***
NET			.00	.00	.00	-403,542.05	403,542.05	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 562540 CLASSROOM/LAB EQUIP & LIBRARY MAT'L
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5610	719998	RENTAL OF EQUIPMENT	.00	.00	.00	38,959.80	-38,959.80	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	38,959.80	-38,959.80	***
6301	719998	LIBRARY BOOKS	.00	13,769.44	158,887.02	143,983.45	-302,870.47	***
TOTAL		Capital Expenses	.00	13,769.44	158,887.02	143,983.45	-302,870.47	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	13,769.44	158,887.02	182,943.25	-341,830.27	***
NET			.00	-13,769.44	-158,887.02	-182,943.25	341,830.27	***
TOTAL FUND								
562540		CLASSROOM/LAB EQUIP & LIBRARY MAT'L						
TOTAL		Expenditures	.00	13,769.44	158,887.02	182,943.25	-341,830.27	***
NET			.00	-13,769.44	-158,887.02	-182,943.25	341,830.27	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 25

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562550 Property Aquisition
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719998	ATTORNEY FEES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
562550		Property Aquisition						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 26

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562551 Mohr-Fry Property Acquisition
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719998	ATTORNEY FEES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
562551		Mohr-Fry Property Acquisition						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 27

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562552 Mohr-Fry Property Stabilization Fnd
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	27,200.00	27,200.00	13,665.00	-40,865.00	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	9,390.00	-9,390.00	***
TOTAL Capital Expenses			.00	27,200.00	27,200.00	23,055.00	-50,255.00	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL Expenditures			.00	27,200.00	27,200.00	23,055.00	-50,255.00	***
NET			.00	-27,200.00	-27,200.00	-23,055.00	50,255.00	***
TOTAL FUND								
562552		Mohr-Fry Property Stabilization Fnd						
TOTAL Expenditures			.00	27,200.00	27,200.00	23,055.00	-50,255.00	***
NET			.00	-27,200.00	-27,200.00	-23,055.00	50,255.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 562560 CC PROJECT & CONSTRUCTION MGMNT
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719998	MANAGEMENT	186,893.00	17,171.75	51,515.25	.00	135,377.75	28
TOTAL		Classified Salaries	186,893.00	17,171.75	51,515.25	.00	135,377.75	28
3221	719998	PERS-CLASS ADMINISTRATORS	50,107.00	4,603.75	13,811.25	.00	36,295.75	28
3321	719998	OASDHI CLASS MANAGERS	14,094.00	1,299.30	3,897.91	.00	10,196.09	28
3421	719998	H & W CLASS MANAGERS	36,083.08	2,985.09	8,955.27	.00	27,127.81	25
3521	719998	SUI CLASS MANAGERS	94.00	8.59	25.77	.00	68.23	27
3621	719998	WCI CLASS MANAGERS	2,449.00	224.98	674.94	.00	1,774.06	28
TOTAL		Fringe Benefits	102,827.08	9,121.71	27,365.14	.00	75,461.94	27
4301	719998	OFFICE SUPPLIES	.00	84.94	507.57	5,000.00	-5,507.57	***
TOTAL		Supplies Expense	.00	84.94	507.57	5,000.00	-5,507.57	***
5102	719998	STAFF TRAINING & WORKSHOPS	.00	.00	.00	575.00	-575.00	***
5110	719998	PROFESSIONAL SERVICES	.00	.00	.00	25,432.63	-25,432.63	***
5647	719998	EQUIP MAINT - ALL OTHER SERVIC	.00	279.97	279.97	1,007.72	-1,287.69	***
5884	719998	BUSINESS EXPENSE	.00	109.34	112.83	1,036.17	-1,149.00	***
588402	719998	MOVING/RELOCATION EXPENSE	.00	.00	.00	23,465.60	-23,465.60	***
TOTAL		Other Operating Expenses & Ser	.00	389.31	392.80	51,517.12	-51,909.92	***
6120	719998	SITE IMPROVEMENTS	.00	.00	.00	500.00	-500.00	***
620203	719998	DESIGN REPROGRAPHICS	.00	.00	.00	2,980.39	-2,980.39	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	71,282.00	.00	2,207,962.66	-2,207,962.66	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	12,960.00	-12,960.00	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	71,563.65	-71,563.65	***
6401	719998	EQUIPMENT <\$5000	.00	.00	.00	.01	-.01	***
TOTAL		Capital Expenses	.00	71,282.00	.00	2,295,966.71	-2,295,966.71	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Labor	289,720.08	26,293.46	78,880.39	.00	210,839.69	27
TOTAL		Expenditures	.00	71,756.25	900.37	2,352,483.83	-2,353,384.20	***
NET			-289,720.08	-98,049.71	-79,780.76	-2,352,483.83	2,142,544.51	840

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 29

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562560 CC PROJECT & CONSTRUCTION MGMNT
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
562560		CC PROJECT & CONSTRUCTION MGMNT						
TOTAL		Labor	289,720.08	26,293.46	78,880.39	.00	210,839.69	27
TOTAL		Expenditures	.00	71,756.25	900.37	2,352,483.83	-2,353,384.20	***
NET			-289,720.08	-98,049.71	-79,780.76	-2,352,483.83	2,142,544.51	840

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 30

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 562605 Campus Safety Phase 2
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5851	719998	SOFTWARE LICENSES	.00	.00	.00	35,000.00	-35,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	35,000.00	-35,000.00	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	.00	.00	35,000.00	-35,000.00	***
NET			.00	.00	.00	-35,000.00	35,000.00	***
TOTAL FUND								
562605		Campus Safety Phase 2						
TOTAL		Expenditures	.00	.00	.00	35,000.00	-35,000.00	***
NET			.00	.00	.00	-35,000.00	35,000.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 31

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563703 B2401 Cultural Center Project
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	.00	8,996.00	.00	-8,996.00	***
6222	719998	DSA PLAN CHECK	.00	.00	967.50	.00	-967.50	***
622201	719998	DSA INSPECTION	.00	.00	.00	.00	.00	***
6241	719998	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	9,963.50	.00	-9,963.50	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	9,963.50	.00	-9,963.50	***
NET			.00	.00	-9,963.50	.00	9,963.50	***
TOTAL FUND								
563703		B2401 Cultural Center Project						
TOTAL		Expenditures	.00	.00	9,963.50	.00	-9,963.50	***
NET			.00	.00	-9,963.50	.00	9,963.50	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 32

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563704 Guided Pathways Project
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	.00	.00	128,330.00	-128,330.00	***
TOTAL		Capital Expenses	.00	.00	.00	128,330.00	-128,330.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	.00	128,330.00	-128,330.00	***
NET			.00	.00	.00	-128,330.00	128,330.00	***
TOTAL FUND								
563704		Guided Pathways Project						
TOTAL		Expenditures	.00	.00	.00	128,330.00	-128,330.00	***
NET			.00	.00	.00	-128,330.00	128,330.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563705 Small Capital Improvements
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719998	SITE IMPROVEMENTS	.00	.00	.00	.00	.00	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	1,544.96	9,169.25	.00	-9,169.25	***
6202	719998	DESIGN	.00	30,306.00	55,030.00	31,060.00	-86,090.00	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	22,692.96	22,692.96	.00	-22,692.96	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	2,000.00	-2,000.00	***
622201	719998	DSA INSPECTION	.00	.00	.00	2,800.00	-2,800.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	.00	72,252.00	5,948.00	-78,200.00	***
6401	719998	EQUIPMENT <\$5000	.00	.00	.00	1,105.61	-1,105.61	***
TOTAL		Capital Expenses	.00	54,543.92	159,144.21	42,913.61	-202,057.82	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	54,543.92	159,144.21	42,913.61	-202,057.82	***
NET			.00	-54,543.92	-159,144.21	-42,913.61	202,057.82	***
TOTAL FUND								
563705		Small Capital Improvements						
TOTAL		Expenditures	.00	54,543.92	159,144.21	42,913.61	-202,057.82	***
NET			.00	-54,543.92	-159,144.21	-42,913.61	202,057.82	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 34

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563715 PUBLIC SAFETY COMPLEX & ADV MFG TRA
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6210	719998	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6401	719998	EQUIPMENT <\$5000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
563715		PUBLIC SAFETY COMPLEX & ADV MFG TRA						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 35

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563716 Music Renovation Project
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	19,165.00	38,330.00	289,840.00	-328,170.00	***
TOTAL		Capital Expenses	.00	19,165.00	38,330.00	289,840.00	-328,170.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	19,165.00	38,330.00	289,840.00	-328,170.00	***
NET			.00	-19,165.00	-38,330.00	-289,840.00	328,170.00	***
TOTAL FUND								
563716		Music Renovation Project						
TOTAL		Expenditures	.00	19,165.00	38,330.00	289,840.00	-328,170.00	***
NET			.00	-19,165.00	-38,330.00	-289,840.00	328,170.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 36

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563717 Building 1300 Renovation
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6210	719998	CONSTRUCTION MANAGEMENT	.00	26,697.60	26,697.60	.00	-26,697.60	***
TOTAL		Capital Expenses	.00	26,697.60	26,697.60	.00	-26,697.60	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	26,697.60	26,697.60	.00	-26,697.60	***
NET			.00	-26,697.60	-26,697.60	.00	26,697.60	***
TOTAL FUND								
563717		Building 1300 Renovation						
TOTAL		Expenditures	.00	26,697.60	26,697.60	.00	-26,697.60	***
NET			.00	-26,697.60	-26,697.60	.00	26,697.60	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 37

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563742 Athletic Outdoor Courts
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	47,580.00	47,580.00	955,565.00	-1,003,145.00	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	42,750.00	42,750.00	.00	-42,750.00	***
TOTAL Capital Expenses			.00	90,330.00	90,330.00	955,565.00	-1,045,895.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL Expenditures			.00	90,330.00	90,330.00	955,565.00	-1,045,895.00	***
NET			.00	-90,330.00	-90,330.00	-955,565.00	1,045,895.00	***
TOTAL FUND								
563742		Athletic Outdoor Courts						
TOTAL Expenditures			.00	90,330.00	90,330.00	955,565.00	-1,045,895.00	***
NET			.00	-90,330.00	-90,330.00	-955,565.00	1,045,895.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 38

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563743 Athletic Acoustical Project
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	16,983.00	-16,983.00	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	149,547.20	-149,547.20	***
TOTAL Capital Expenses			.00	.00	.00	166,530.20	-166,530.20	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL Expenditures			.00	.00	.00	166,530.20	-166,530.20	***
NET			.00	.00	.00	-166,530.20	166,530.20	***
TOTAL FUND								
563743		Athletic Acoustical Project						
TOTAL Expenditures			.00	.00	.00	166,530.20	-166,530.20	***
NET			.00	.00	.00	-166,530.20	166,530.20	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 563750 STEAM - SCIENCES BUILDING
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5880	719998	ROYALTIES	.00	-354.99	.00	.00	.00	***
5884	719998	BUSINESS EXPENSE	.00	354.99	354.99	.00	-354.99	***
TOTAL Other Operating Expenses & Ser			.00	.00	354.99	.00	-354.99	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	8,786.11	.00	-8,786.11	***
6202	719998	DESIGN	.00	.00	.00	3,450,645.08	-3,450,645.08	***
620203	719998	DESIGN REPROGRAPHICS	.00	1,653.75	1,653.75	.00	-1,653.75	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	110,962.96	140,355.05	1,864,934.77	-2,005,289.82	***
6215	719998	SPECIALITY CONSULTING	.00	688.75	3,663.75	221,956.75	-225,620.50	***
622201	719998	DSA INSPECTION	.00	34,860.00	57,120.00	217,560.00	-274,680.00	***
6235	719998	CONSTRUCTION RENOVATION	.00	3,723,932.66	3,723,932.66	15,330,133.33	-19,054,065.99	***
6241	719998	TESTS & INSPECTIONS	.00	-12,615.88	7,192.74	53,801.00	-60,993.74	***
6401	719998	EQUIPMENT <\$5000	.00	.00	2,121.65	189,263.27	-191,384.92	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	10,701.91	-10,701.91	***
TOTAL Capital Expenses			.00	3,859,482.24	3,944,825.71	21,338,996.11	-25,283,821.82	***
TOTAL ORGANIZATION								
50300	BOND FUND LAS POSITAS COLLEGE							
TOTAL Expenditures			.00	3,859,482.24	3,945,180.70	21,338,996.11	-25,284,176.81	***
NET			.00	-3,859,482.24	-3,945,180.70	-21,338,996.11	25,284,176.81	***
TOTAL FUND								
563750	STEAM - SCIENCES BUILDING							
TOTAL Expenditures			.00	3,859,482.24	3,945,180.70	21,338,996.11	-25,284,176.81	***
NET			.00	-3,859,482.24	-3,945,180.70	-21,338,996.11	25,284,176.81	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 40

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563811 AGRICULTURAL SCIENCES-VITICULTURE
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	.00	7,073.44	.00	-7,073.44	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	.00	3,056.00	.00	-3,056.00	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	10,129.44	.00	-10,129.44	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	10,129.44	.00	-10,129.44	***
NET			.00	.00	-10,129.44	.00	10,129.44	***
TOTAL FUND								
563811		AGRICULTURAL SCIENCES-VITICULTURE						
TOTAL		Expenditures	.00	.00	10,129.44	.00	-10,129.44	***
NET			.00	.00	-10,129.44	.00	10,129.44	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563830 CLASSROOM/LAB EQUIP & LIBRARY MAT'L
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4334	719998	AUDIO-VISUAL SUPPLIES	.00	.00	.00	500.00	-500.00	***
TOTAL		Supplies Expense	.00	.00	.00	500.00	-500.00	***
5541	719998	DATA COMMUNICATIONS	.00	2,790.00	2,790.00	3,210.00	-6,000.00	***
5851	719998	SOFTWARE LICENSES	.00	.00	.00	15,800.00	-15,800.00	***
TOTAL		Other Operating Expenses & Ser	.00	2,790.00	2,790.00	19,010.00	-21,800.00	***
6301	719998	LIBRARY BOOKS	.00	960.00	187,621.32	112,378.68	-300,000.00	***
TOTAL		Capital Expenses	.00	960.00	187,621.32	112,378.68	-300,000.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	3,750.00	190,411.32	131,888.68	-322,300.00	***
NET			.00	-3,750.00	-190,411.32	-131,888.68	322,300.00	***
TOTAL FUND								
563830		CLASSROOM/LAB EQUIP & LIBRARY MAT'L						
TOTAL		Expenditures	.00	3,750.00	190,411.32	131,888.68	-322,300.00	***
NET			.00	-3,750.00	-190,411.32	-131,888.68	322,300.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563831 CLASSROOM/LAB AV & IT EQUIPMENT
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	16,401.28	16,401.28	.00	-16,401.28	***
TOTAL		Other Operating Expenses & Ser	.00	16,401.28	16,401.28	.00	-16,401.28	***
6401	719998	EQUIPMENT <\$5000	.00	7,397.32	107,673.21	411,700.72	-519,373.93	***
640105	719998	EQUIPMENT >\$5000 CAPITALIZED	.00	11,891.78	34,129.79	136,146.72	-170,276.51	***
TOTAL		Capital Expenses	.00	19,289.10	141,803.00	547,847.44	-689,650.44	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	35,690.38	158,204.28	547,847.44	-706,051.72	***
NET			.00	-35,690.38	-158,204.28	-547,847.44	706,051.72	***
TOTAL FUND								
563831		CLASSROOM/LAB AV & IT EQUIPMENT						
TOTAL		Expenditures	.00	35,690.38	158,204.28	547,847.44	-706,051.72	***
NET			.00	-35,690.38	-158,204.28	-547,847.44	706,051.72	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 43

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563850 PROPERTY ACQUISITION
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
563850		PROPERTY ACQUISITION						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 44

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563860 LPC PROJECT & CONSTRUCTION MGMNT
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50200 BOND FUND CHABOT COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719998	OFFICE SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		BOND FUND CHABOT COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 563860 LPC PROJECT & CONSTRUCTION MGMNT
PRED ORG: 5500 BOND FUND RESTRICTED
ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719998	MANAGEMENT	206,061.00	17,171.75	51,515.25	.00	154,545.75	25
TOTAL		Classified Salaries	206,061.00	17,171.75	51,515.25	.00	154,545.75	25
3221	719998	PERS-CLASS ADMINISTRATORS	55,245.00	4,603.75	13,811.25	.00	41,433.75	25
3321	719998	OASDHI CLASS MANAGERS	14,372.00	1,294.55	3,883.68	.00	10,488.32	27
3421	719998	H & W CLASS MANAGERS	38,689.76	3,198.11	9,594.33	.00	29,095.43	25
3521	719998	SUI CLASS MANAGERS	104.00	8.59	25.77	.00	78.23	25
3621	719998	WCI CLASS MANAGERS	2,700.00	224.98	674.94	.00	2,025.06	25
TOTAL		Fringe Benefits	111,110.76	9,329.98	27,989.97	.00	83,120.79	25
4301	719998	OFFICE SUPPLIES	.00	264.87	353.30	5,015.51	-5,368.81	***
TOTAL		Supplies Expense	.00	264.87	353.30	5,015.51	-5,368.81	***
5647	719998	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,533.39	-1,533.39	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	1,533.39	-1,533.39	***
6201	719998	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	6,098.47	-6,098.47	***
620203	719998	DESIGN REPROGRAPHICS	.00	.00	.00	1,625.77	-1,625.77	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	-65,001.60	.00	2,722,123.72	-2,722,123.72	***
6401	719998	EQUIPMENT <\$5000	.00	.00	.00	.01	-.01	***
TOTAL		Capital Expenses	.00	-65,001.60	.00	2,729,847.97	-2,729,847.97	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Labor	317,171.76	26,501.73	79,505.22	.00	237,666.54	25
TOTAL		Expenditures	.00	-64,736.73	353.30	2,736,396.87	-2,736,750.17	***
NET			-317,171.76	38,235.00	-79,858.52	-2,736,396.87	2,499,083.63	888

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 46

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563860 LPC PROJECT & CONSTRUCTION MGMNT
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
563860		LPC PROJECT & CONSTRUCTION MGMNT						
TOTAL		Labor	317,171.76	26,501.73	79,505.22	.00	237,666.54	25
TOTAL		Expenditures	.00	-64,736.73	353.30	2,736,396.87	-2,736,750.17	***
NET			-317,171.76	38,235.00	-79,858.52	-2,736,396.87	2,499,083.63	888

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 47

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563920 EIR SERVICES
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719998	PROFESSIONAL SERVICES	.00	.00	5,730.00	21,235.00	-26,965.00	***
5730	719998	ATTORNEY FEES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	5,730.00	21,235.00	-26,965.00	***
6215	719998	SPECIALITY CONSULTING	.00	.00	.00	3,086.93	-3,086.93	***
TOTAL		Capital Expenses	.00	.00	.00	3,086.93	-3,086.93	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	5,730.00	24,321.93	-30,051.93	***
NET			.00	.00	-5,730.00	-24,321.93	30,051.93	***
TOTAL FUND								
563920		EIR SERVICES						
TOTAL		Expenditures	.00	.00	5,730.00	24,321.93	-30,051.93	***
NET			.00	.00	-5,730.00	-24,321.93	30,051.93	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 48

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 563930 Infrastructure HW/CW/Electric
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719998	SPECIALITY CONSULTING	.00	.00	1,452.00	11,511.75	-12,963.75	***
TOTAL		Capital Expenses	.00	.00	1,452.00	11,511.75	-12,963.75	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	1,452.00	11,511.75	-12,963.75	***
NET			.00	.00	-1,452.00	-11,511.75	12,963.75	***
TOTAL FUND								
563930		Infrastructure HW/CW/Electric						
TOTAL		Expenditures	.00	.00	1,452.00	11,511.75	-12,963.75	***
NET			.00	.00	-1,452.00	-11,511.75	12,963.75	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 49

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563932 Verizon Tower Project
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719998	DSA INSPECTION	.00	4,900.00	7,700.00	1,400.00	-9,100.00	***
6241	719998	TESTS & INSPECTIONS	.00	1,058.00	3,277.23	1,938.13	-5,215.36	***
TOTAL Capital Expenses			.00	5,958.00	10,977.23	3,338.13	-14,315.36	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL Expenditures			.00	5,958.00	10,977.23	3,338.13	-14,315.36	***
NET			.00	-5,958.00	-10,977.23	-3,338.13	14,315.36	***
TOTAL FUND								
563932		Verizon Tower Project						
TOTAL Expenditures			.00	5,958.00	10,977.23	3,338.13	-14,315.36	***
NET			.00	-5,958.00	-10,977.23	-3,338.13	14,315.36	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 50

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563934 Campuswide Exterior Signage Project
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719998	DESIGN	.00	18,150.00	18,150.00	164,165.00	-182,315.00	***
6210	719998	CONSTRUCTION MANAGEMENT	.00	5,016.00	5,016.00	.00	-5,016.00	***
TOTAL Capital Expenses			.00	23,166.00	23,166.00	164,165.00	-187,331.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL Expenditures			.00	23,166.00	23,166.00	164,165.00	-187,331.00	***
NET			.00	-23,166.00	-23,166.00	-164,165.00	187,331.00	***
TOTAL FUND								
563934		Campuswide Exterior Signage Project						
TOTAL Expenditures			.00	23,166.00	23,166.00	164,165.00	-187,331.00	***
NET			.00	-23,166.00	-23,166.00	-164,165.00	187,331.00	***

REPORT FYRBDSC
 FISCAL YEAR: 26

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 30-SEP-2025

RUN DATE: 10/16/2025
 TIME: 10:57 AM
 PAGE: 51

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 563935 Central Utility Plant Wall Constr P
 PRED ORG: 5500 BOND FUND RESTRICTED
 ORG: 50300 BOND FUND LAS POSITAS COLLEGE

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719998	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		BOND FUND LAS POSITAS COLLEGE						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
563935		Central Utility Plant Wall Constr P						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***