



Citizens' Oversight Committee Meeting

July 17, 2008 – 6:30 P.M.

District Office, 5020 Franklin Drive, Pleasanton
Multi-Purpose Room 120

AGENDA

Committee Chairperson

Byron Kamp

Committee Members

Gordon Galvan

Brandon Hoge

Dale Kaye

Patrick Lofft

Justin Reyes

John Sailors

District Staff

Dr. Joel Kinnamon

Chancellor

Lorenzo S. Legaspi

Vice Chancellor,

Business Services

Jeffrey M. Kingston

Vice Chancellor, Facilities

Executive Director,

Modernization Program

Victoria L. Lamica

Contract Manager

Facilities/ Modernization

Program

Karen D. Powell

Las Positas College

Project Planner/Manager

Facilities/Modernization

Program

Douglas J. Horner

Chabot College

Project Planner/Manager

Facilities/Modernization

Program

Estella Sanchez

Administrative Assistant

Facilities/Modernization

Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Victoria Lamica
- 3.0 PUBLIC COMMENTS
- 4.0 APPROVAL OF MEETING MINUTES April 22, 2008 – Committee
- 5.0 MEASURE B PROGRESS REPORT
- 6.0 FINANCIAL UPDATE
- 7.0 ANNUAL AUDIT UPDATE
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
October 28, 2008 AT CHABOT COLLEGE
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Beverly Bailey, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 17

DRAFT

Location: Las Positas College,
Room 1603

Recorded by: Estella Sanchez

Date: April 22, 2008

Persons Present:

Committee Members	Term	Term Expires	Present	Not Present
Mr. Waiz Badar, Chabot College Student Government Representative	2 yrs.	2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Sudharsan Dwarakneth, Las Positas College Student Government	2 yrs.	2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Byron Kamp, Community Member Representative	2 yrs.	2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Dale Kaye, Business Community Representative	2 yrs.	2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Patrick Lofft, Taxpayers Association Representative	2 yrs.	2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Gordon Galvan, Chabot College Foundation Representative Representative	2 yrs.	2008	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. John Sailors, Senior Organization Representative	2 yrs.	2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District (Teleconference)
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Mr. Lorenzo S. Legaspi, Vice Chancellor, Business Services
- Dr. DeRionne P. Pollard, President, Las Positas College
- Mr. Robert Kratochvil, Vice President, Las Positas College
- Mr. Douglas J. Horner, Project Planner/Manager, Chabot College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Administrative Assistant, Facilities/Modernization Program

1.0 PROJECT TOUR (optional)

Project tour took place on the Las Positas College campus at 5:30 p.m.

2.0 CALL TO ORDER

Mr. Byron Kamp, Committee Chair, called the meeting to order at 6:35 p.m.

3.0 ROLL CALL

A quorum was met with six committee members responding to roll call.

4.0 PUBLIC COMMENTS

No public comments were made.

5.0 APPROVAL OF MINUTES

It was moved by (Ms. Dale Kaye), seconded (Mr. John Sailors), and passed that the minutes of the January 22, 2008 meeting be approved as drafted.

5.1 Calendar Adjustments

Mr. Byron Kamp moved onto adjustments to the Citizens Oversight calendar due to a conflict date in October 2008 with the Board of Trustees meeting. The Committee were handed new calendars to review and Mr. Kamp asked that the adjusted calendar be moved by the Committee.

In addition to the calendar adjustments, Mr. Kingston mentioned that for each Committee member that the expiring month be added to the meeting minutes. Mr. Badar then brought to the Committee's attention that he will no longer be attending Chabot next semester as the Student Representative. Mr. Badar then stated that a new Student Representative will be elected to attend the July 2008 Citizens Oversight meeting. Mr. Kingston then stated the general concern in regards to the Committee member's terms expiring at the same time and would like to have the months looked at for replacement of Committee members. Mr. Byron Kamp suggested that a time frame from July 2008 thru December 2008 be looked at for a transition of Committee member's. Mr. Kamp then recommended for the July 2008 meeting that the 2009 calendar meeting be discussed.

5.2 Project Stabilization Agreement

Moving onto the Project Stabilization Agreement, Mr. Kingston confirmed with the Committee members on receiving a copy of the Project Stabilization Agreement in January 2008, and then asked if any of the Committee members had questions or comments to the Project Stabilization Agreement. Mr. Kamp questioned if any affect took place for the projects that have gone out for bid that fall under the Project Stabilization Agreement. Ms. Victoria Lamica clarified all the projects under the Project Stabilization Agreement have gone out to bid, except for two (2) projects. Ms. Lamica then stated that the Union is satisfied with two (2) to three (3) Union groups that come to watch and observe the bid walks and that there's positive response that come from all of the Trade Councils representative being present at the bid walks. Ms. Lamica then responded that it's hard to see how the Project Stabilization Agreement is affecting with such a large bidding market and the number of bids verses a Non-Project Stabilization project.

Mr. Kamp asked a question in regards to the Union shop. Mr. Doug Horner replied and clarified what Ms. Lamica was stating is that the General Contractors are going to be Union, but what the Agreement requires is that the Sub-Contractors all be Union and that there may be some Sub-Contractors that are not Union. Mr. Horner then stated that three (3) projects at the Chabot College campus have gone out to bid under the Project Stabilization Agreement and does not recall a case where a Sub-Contractor is not Union.

Mr. Kamp then made a request for the bids that are out and open under the Project Stabilization Agreement be provided to the Committee. Ms. Lamica replied that the information is available and that copies will be provided to all Committee members. Ms. Lamica stated that in the advertisement for bids, we do mention if the bid falls under the Project Stabilization Agreement and that its mention in the pre-bid walks. Ms. Lamica also stated that the Project Stabilization Agreement is on the District website and is available for the General Contractors to view. Ms. Lamica then mentioned that the General Contractors who may not be Union do have open communication with her and that the Trade Council works to get the word out to their fellow memberships for enough

competition and no effects to all. Ms. Lamica then stated that all the bids have come below the Engineers estimates.

Mr. Lofft then questioned the non PSA contracts, if any have been awarded to union shops. Ms. Lamica replied that bids have been awarded to non-union shops and that it's hard to compare with where the market place is at the time. Mr. Kamp requested that the process that Ms. Lamica explained be available to the Committee to share with the community if questioned and to become familiar with the process as it would be beneficial to know when they report to the community in the next annual report. Mr. Kingston then replied that the bid results will be provided to the Committee if it does or does not fall under the Project Stabilization Agreement as we take it to the Board of Trustees. Mr. Kamp then requested that the bid results be attached by e-mail to him or all Committee members as it would be helpful to have the information and future bid schedules. Mr. Kamp then asked if the understanding of the Project Stabilization Agreement was clear to all. Mr. Kingston then gave a quick overview to those who did not clearly understand the Project Stabilization Agreement. Mr. Kamp asked if any of the Committee had any additional comments or questions and moved on.

5.3 Benefit Funding

Mr. Legaspi began to report on the Benefit Funding with a follow-up to the discussion at the April 2008 meeting in regards to retiree health benefits. Mr. Legaspi mentioned the question in regards to the cost for retiree health benefits and if the District should set aside the money today be charged to Measure B. Answering this question, Mr. Legaspi said if the District was to set aside money today, which the District is not that the Staff recommended that we not charge Measure B for those benefits.

Mr. Kamp thanked Mr. Legaspi for his response and that it's a smart decision and wise decision of the staff. Dr. Kinnamon confirmed with Mr. Kamp that everyone, including the Board of Trustees are on the same page. Mr. Kamp thanked Dr. Kinnamon and asked that we move the meeting into the Measure B Progress report.

Before moving into the Measure B Progress report, Mr. Kingston introduced Dr. DeRionne Pollard as the new President of Las Positas College. Dr. Pollard thanked Mr. Kingston for the introduction and gave a quick background to the Committee.

6.0 MEASURE B PROGRESS REPORT

Mr. Jeffrey Kingston began with opening statements to the Committee on the amount of progress that has been made during the last year/quarter. Mr. Kingston highlighted that projects have been to bid and with the condition of the economy has helped by taking pressure off the budgets. Mr. Kingston further highlighted the Labor situation supply and demand is down in the bay area and that we're seeing results benefiting us today. Mr. Kingston mentioned to the Committee that we will continue to move the schedules and focus on the bidding climate.

Mr. Byron Kamp asked Mr. Kingston about the Bonds that the state approved for infrastructure and the news that he gathered in regards to the Governor rolling the bonds out sooner than later. Mr. Kamp asked if this would have any affect or will all the bids be out before it comes. Mr. Kingston replied that it will take 24 to 36 months to get the design out and bid. Mr. Kingston also stated that in the next 6 months over \$100 million will be bid out and that we have designs coming out of permitting.

Mr. Patrick Lofft asked if some of the project work that's been prepared for the State funding is in regards to what Mr. Kamp had mentioned earlier in the meeting. Mr. Kingston replied that

initially the Bond 5-year plan was not included in the submission for the State 5-year plan. Mr. Kingston then stated that last year every project included in the Bond 5-year plan was added into the State 5-year plan. Based on Mr. Kingston's past experience the results were one project, per year, per college. Mr. Kingston mention to the Committee that two (2) projects for each college have been received that were recently approved by the state, which are called Final Project Proposals (FPP's) and then mention that we have Initial Project Proposals (IPP's) that get submitted every year. Further explaining, Mr. Kingston mention the local funding, the Measure B funding if any of the projects get State funding that it takes pressure off the Bond funding, but also stated that the projects that go to the State may not get approved. Mr. Kingston stated that the Final Project Proposal and Initial Project Proposal go to the Board of Trustees in June, then to the State in July each year.

Proceeding on, Mr. Kingston began to report on quality assurance as we proceed into a construction phase and how the documents are permitted. Mr. Kingston has asked that the documents be reviewed to make sure that everything looks right and that we have in position other resources for specialty testing and inspection that would enhance the quality assurance of project construction. Mr. Kingston also mentioned to the Committee that the staffing needs have been completed with the proper management staff for Construction Management, Mechanical Engineer Construction for the Central Utility Plant project.

Mr. Kingston moved onto discuss the tour that took place before the meeting, which involved a few of the Committee members that toured the PE Complex and the Multi-Disciplinary Building. Mr. Kingston mentioned to the Committee that the PE Complex was completed two (2) years ago and that the Multi-Disciplinary Building was completed a year ago. Mr. Kingston then stated that destructive testing had to take place because of leaks/water proofing issues that surfaced with the stucco and how it was installed. Mr. Kingston then stated that a Forensic Architect was brought in to review the situation to identify what they see as issues, as well as responsibility. The next step that took place was notifying the Contractor and Architect to bring to their attention the construction defects and that they have responsibility. Mr. Kingston then mentioned that he has an attorney working with him to make sure that both the Contractor and Architect are held accountable. Mr. Kingston than explained to the Committee that he wanted them to be aware of the situation if ever asked by the Community or had to communicate with the Community. Mr. Kingston also stated that the first priority is to identify the fix and fix it with the second priority to mediate the cost to fix it. However, Mr. Kingston mentioned that the Contractor and the Architect will be given the opportunity to fix the buildings. Mr. Kingston then asked the Committee if they had any questions and passed the reporting for Chabot to Mr. Doug Horner.

Mr. Horner began to report on the progress at Chabot by bringing to the Committee's attention to the fact that the program has reached a significant milestone in the last quarter. Mr. Horner than stated that in three (3) months the program had bid a third (1/3) of all construction value that accounted for \$58 million in construction value. The following three projects were the Parking Lots, the Instructional Office Building and the Community and Student Services Center that came to a total of \$58 million dollars of construction and are now under contract. Mr. Horner further reported that the program has over half of our total construction bid and underway at the Chabot campus.

Further reporting, Mr. Horner gave a run down of where the program stands at the Chabot campus reporting the projects that have been completed. The following three projects that have been completed are the Swimming Pool, the Football Field and the Temporary Faculty Offices. Mr. Horner explained that the Temporary Faculty Offices are the offices where the Chabot Faculty have been moved. The demolition of three (3) buildings will then allow the building of two (2) new buildings.

Mr. Horner proceeded with his report with projects currently under construction and mentioned the following projects the Athletic Facilities, the Tennis Courts, the Classroom Buildings 800/900/1000, the Instructional Office Building, the Community Student Services Center, the Parking Lots and Central Plant.

After reporting the projects under construction, Mr. Horner moved onto the projects that are in design. The projects that are in design are Classrooms Buildings 300/500, the Science Lecture Hall/Planetarium, the Physical Education Complex and the Dental Hygiene Clinic.

Mr. Horner closed his report, by offering to answer any questions from the Committee. Mr. Kamp questioned the Community and Student Services Center if the project is on schedule. Mr. Horner replied that the project is on schedule and has been approved by the Board of Trustees at the last meeting. Mr. Horner also mentioned that the contract is near completion by getting the insurance, the bonds and the contract fully executed, as well as the notice to proceed out to the Contractor.

Mr. Lofft asked if the Instructional Office Building will have capacity for the entire faculty. Mr. Horner replied that two (2) Faculty Offices were removed and one (1) Lecture Hall to build the Instructional Office Building, it will accommodate more faculty. Mr. Horner also mentioned that in addition three (3) small office buildings will be on the Chabot campus and replied that the Instructional Office Building will not house the entire faculty. Mr. Horner asked if there were any further questions.

Mr. Badar asked if there were going to be any additional parking spaces by fall or will the amount of spaces be the same. Mr. Horner replied that for the fall semester that all of the Parking Lots will be up and ready.

Mr. Sailors asked Mr. Horner if he had the number of Students that use Bart. Mr. Horner replied that he did not know about Bart, but did know that a number of students use AC Transit.

Mr. Kingston began to report on the Project Overview for Las Positas College in Ms. Powell's absence beginning with the Aquatics Center & Soccer Fields. Mr. Kingston stated to the Committee that the rainy season delayed the installation of the turf for the Soccer Field and that the Contractors are recovering the project schedule. Moving on with the progress at Las Positas College, Mr. Kingston began to highlight the Central Utility Plant project and mention that the trenching for this project will begin soon. Mr. Kingston also stated that this project will qualify the District for an energy efficient incentive. The next project Mr. Kingston reported on was the College Center of the Arts, which he briefly described and its location on the Las Positas College campus and will go out for bid by the end of May, 2008. The next three projects that Mr. Kingston highlighted were the Child Development Center, which was pointed out on the tour to the Committee on the North side of the campus and is expected to come out of Division of State Architect at the end of the quarter. The next project that Mr. Kingston highlighted was the District-Wide IT Facility and the Maintenance and Operations building also due out of Division State Architect towards the end of the quarter. Further reporting, Mr. Kingston moved onto the Solar project, which is an \$11 million dollar project that will provide solar powered photo-voltaic parking lot shade structures and generate one mega-watt of electricity. Mr. Kingston also mentioned that LEED points could come out of this project. The last project that Mr. Kingston reported on was the Student Services and Central Administration Building, which is a LEED gold certified project that may utilize a Design Build delivery method. It is currently in the Schematic Design Phase.

Mr. Kingston then asked if Dr. DeRionne Pollard or Mr. Bob Kratovil, if they would like to add any highlights or if they had any comments. Mr. Kratovil replied in regards to the landscaping project on campus and the outdoor furniture that was mention in the Facilities Committee meetings and how the communication is a plus between the entire team.

Mr. Kamp asked Mr. Kingston when the completion date is expected for the Student Services and Central Administration Building. Mr. Kingston replied that the completion for this project is expected to be August in the year of 2011.

Dr. Pollard expressed the concerns on the capacity for Las Positas campus, its faculty, the staff and the students to sustain operating throughout Construction while staying with the project timelines. Mr. Kamp replied on how important it is to maintain enrollment level, as well and then asked if the Committee had any additional comments on progress.

6.0 COMMITTEE MEMBER COMMENTS

Ms. Dale Kaye mentioned that it would be nice to have speakers come to the Economic Development Committee meetings at the Chambers in regards to the Project Stabilization Agreement. Dr. Kinnamon mentioned that the guiding principals of the Project Stabilization should be reviewed to detail how the District moved forward with the PSA. Mr. Kamp had agreed with Dr. Kinnamon that it's a good idea to review the guiding principals of the PSA.

Mr. Byron Kamp asked Mr. Legaspi about the Financials. Mr. Legaspi responded that two (2) sets of reports were provided. The first financial report that Mr. Legaspi highlighted was in regards to financials by project to date and the second report was in regards to the actual expenditures for the last two (2) years. Mr. Lofft commented that the two (2) page summary works out and is easy to read. Mr. Kamp mention to the Committee if they have any ideas about the financial report to bring it to the July 2008 meeting.

Mr. Kamp mentioned the Fiscal Year ending June 30 and wanted to know if the accounting firm used has remained the same and if the District goes out every three (3) years. Mr. Legaspi replied that typically the District goes out every three (3) years and that the firm has been extended for an extra year.

Mr. Kamp questioned the annual audit and how the timeline is looking for this year. Mr. Legaspi replied that the plan is to have the audit completed by December 31, 2008.

7.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet July 22, 2008 at the District Office, Multi-Purpose Room 120

8.0 ADJOURNMENT

Meeting adjourned at 8:18 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

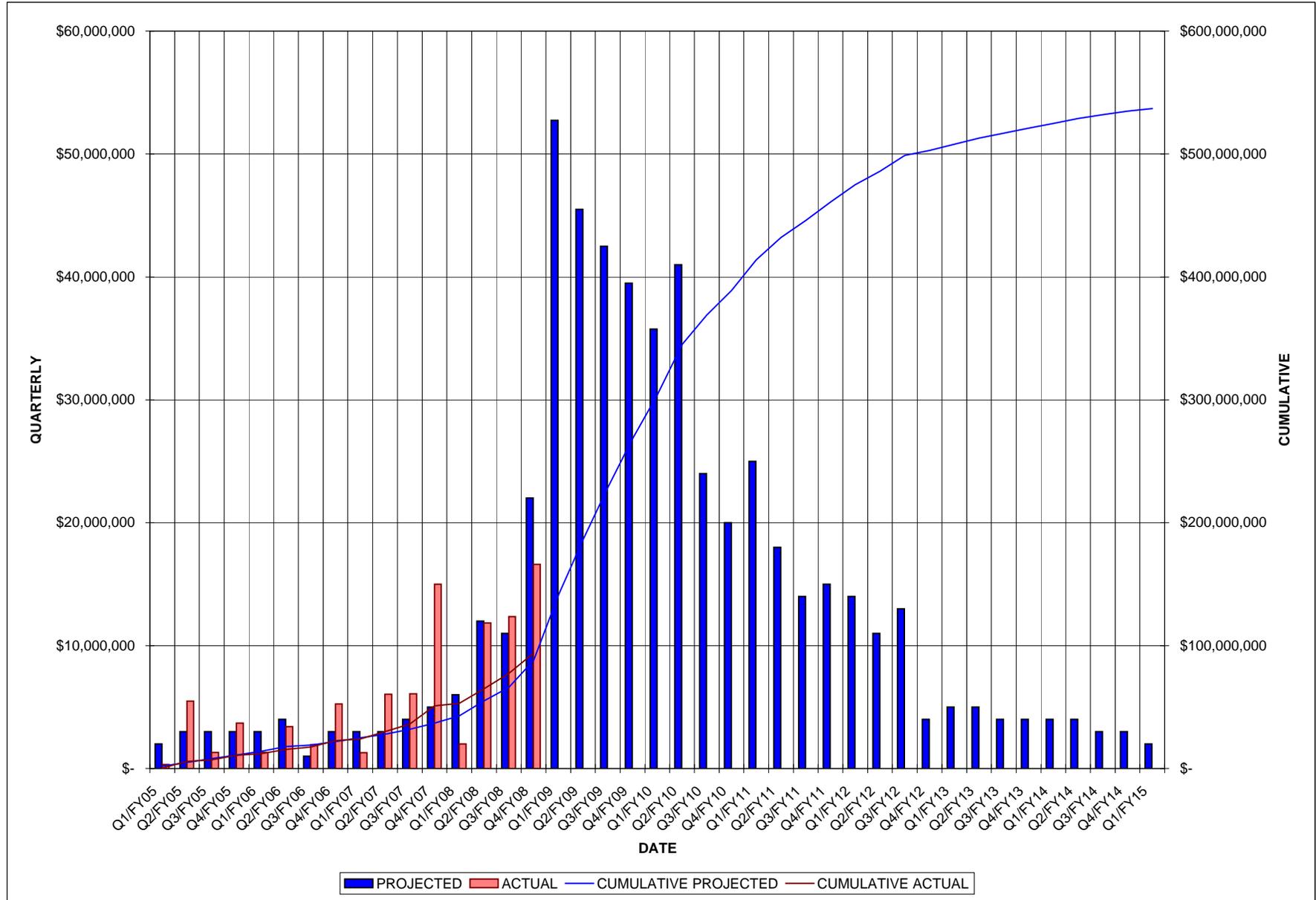
**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

July 2008



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: June 30, 2008

Cash Flow Report





**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: June 30, 2008**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 (F)	11,760,062	91,726	1,439	11,666,896
50200.552120	Administration Building - 200 (E, K, N, Y)	3,554,297	106,125	490	3,447,682
50200.552130	Classroom Building 300 (E, F)	10,849,207	755,370	398,094	9,695,743
50200.552170	Instructional Office Building 700 (H)	17,999,281	1,673,893	14,232,689	2,092,698
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	9,744,417	3,566,808	3,005,753	3,171,856
50200.552200	Art Classrooms & Studios, Bldg 1000 (E, F)	647,691	89,729	648	557,315
50200.552210	Humanities / Faculty Building 1100 (F)	1,353,659	-	-	1,353,659
50200.552220	Drama / Music Building - 1200 (E, F, N)	655,024	183,242	-	471,782
50200.552230	PAC / Plaza Building - 1300 (E, F, N)	4,374,617	333,817	11,223	4,029,576
50200.552240	Industrial Technology Building - 1400 (E, F)	5,456,873	204,967	68,883	5,183,024
50200.552250	Technology Building - 1500 (F)	2,860,293	-	-	2,860,293
50200.552260	Engineering Building - 1600 (F)	1,339,882	-	67,686	1,272,196
50200.552270	Building 1700/1800 (E, F)	17,560	17,560	-	-
50200.552280	Classroom Bldg/Testing Center, Bldg 1800 (E, F)	172,536	172,431	-	105
50200.552290	Science Lecture Hall / Planetarium (F)	4,548,468	389,326	206,164	3,952,979
50200.552300	Science / Math Building - 2000 (F)	3,621,829	535	-	3,621,294
50200.552320	Health Science Building - 2200 (E, F)	1,586,354	145,010	-	1,441,344
50200.552330	Central Services Building - 2300 (E, F, Y)	6,352,798	11,270	-	6,341,528
50200.552440	Building 3500, Early Childhood Center (E, F)	101,131	80,951	-	20,180
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	42,724,044	3,283,968	28,786,003	10,654,074
50200.552490	Showers/Restrooms & Classrooms, Bldg 4100 (E, F)	23,286,310	492,447	1,675,840	21,118,023
50200.552500	Athletic Fields / Tennis Courts (E, F)	8,544,812	5,378,596	1,168,337	1,997,880
50200.552510	Grand Court (F)	1,744,014	14,670	-	1,729,344
50200.552520	Campus Repairs (E, F)	1,591,622	1,654,114	35,236	(97,728)
50200.552530	Temporary Faculty Offices (F)	1,563,638	905,365	509,731	148,542
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	3,726,769	177,178	10,646,053
50200.552560	CC Project & Construction Management (Y)	8,226,101	3,900,439	890,807	3,434,855



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: June 30, 2008

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552590	Central Plant (K)	25,190,000	11,056,185	15,350,736	(1,216,922)
50200.552600	Performing Arts Theater Expansion (E, F, N)	2,268,566	-	-	2,268,566
50200.552610	Performing Arts Entry Plaza (E, F, N)	1,337,684	-	-	1,337,684
50200.552620	Parking Lots A & B and G & H (F)	12,732,608	3,308,112	3,706,707	5,717,790
50200.552630	Maintenance & Operations Facility (H)	2,896,699	224,445	74,336	2,597,918
50200.552640	Swimming Pool (E, F)	2,156,371	2,021,167	4,447	130,758
50200.552650	Miscellaneous Site Work (F)	1,242,291	-	-	1,242,291
50200.552660	Chabot College Solar Projects (K)	11,000,000	26,496	10,953,359	20,145
CHABOT COLLEGE TOTALS		252,350,502	48,115,293	81,325,787	122,909,423



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: June 30, 2008**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,090,630	6,694,557	86,976	(690,904)
50300.553710	Child Development Center (E, O, S)	17,740,483	1,500,458	567,870	15,672,156
50300.553720	College Center for Arts (E, O)	47,611,324	3,267,134	2,028,639	42,315,551
50300.553730	Science & Technology FPP Project (E, O, S, T)	7,529,254	30,896	-	7,498,358
50300.553740	PE Complex (GYM) (E, O)	1,399,331	1,990,711	33,301	(624,682)
50300.553750	Student Services & Central Administration (O, P, U, X)	60,134,822	703,127	2,839,574	56,592,121
50300.553770	Renovations (O, E)	2,661,112	162,875	119,863	2,378,375
50300.553780	Library & Learning Resources FPP (E, O, R, U)	54,705	63,455	-	(8,750)
50300.553790	Maintenance and Operations Facility (E, O)	5,206,852	408,324	1,573,784	3,224,743
50300.553800	Building 100A-Construction (O, P, U)	219,659	218,670	989	(0)
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	845,453	994,533	-	(149,080)
50300.553830	LPC Instructional Equipment (O)	5,000,000	1,786,059	114,533	3,099,408
50300.553840	Central Utility Plant (O, V)	12,923,600	384,236	11,425,196	1,114,168
50300.553850	Districtwide Information Technology Building (E, O, W)	6,878,320	564,046	224,116	6,090,159
50300.553860	LPC Program & Construction Management (Y)	6,604,549	4,187,619	1,185,699	1,231,231
50300.553870	Campus Entry Enhancements (P, X)	937,295	-	-	937,295
50300.553880	Campus Boulevard Phases I-III (P, X)	2,806,021	155,797	43,905	2,606,319
50300.553890	Parking Lot Upgrades (P, X)	4,006,599	195,563	1,946,037	1,864,999
50300.553900	PE Phase III (Outside Loop Road) (E, O)	11,877,310	374,696	819,459	10,683,155
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,919,895	3,940,830	6,985,205	2,993,860
50300.553920	EIR Services (Y)	4,489,035	4,101,015	68,388	319,632
50300.553930	Site Utilities & Grading (V, X)	-	135,845	49,155	(185,000)
50300.553940	LPC Solar Projects (V)	11,000,000	26,496	10,922,809	50,695
LAS POSITAS COLLEGE TOTALS		230,055,491	32,006,184	41,035,499	157,013,808



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: June 30, 2008

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	12,231,947	1,554,956	79,993	10,596,998
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	2,456,654	4,258	9,277,206
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	1,763,921	8,171	6,543,628
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	2,485,845	71,940	5,398,248
50100.551030	Program Level Services, District (A, B, C, D, E)	15,634,959	5,551,838	22,629	10,060,492
DISTRICTWIDE TOTALS		55,876,776	13,813,213	186,991	41,876,571



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: June 30, 2008**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		55,876,776	13,813,213	186,991	41,876,571
CHABOT COLLEGE TOTALS		252,350,502	48,115,293	81,325,787	122,909,423
LAS POSITAS COLLEGE TOTALS		230,055,491	32,006,184	41,035,499	157,013,808
CLPCCD TOTALS		538,282,769	93,934,690	122,548,277	321,799,803

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



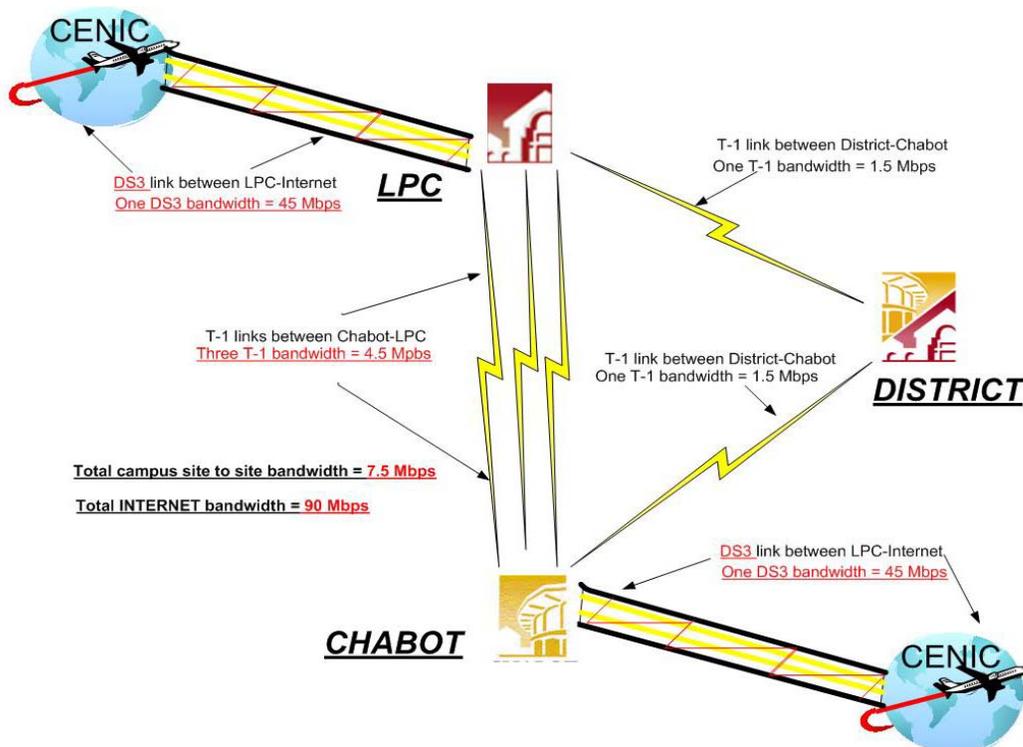
Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Major Accomplishments as of June 2008:

- Installation of 2,671 PCs and MACs and 137 Printers
- Replacement of 52 servers for critical applications with redundancy
- Network Infrastructure – replacement of Cisco switches & routers
- Installation of IP switches for remote management of critical servers
- Phone System expansions at both colleges
- Wireless access for key student areas at both colleges
- Upgrades of Firewalls for Security
- Network Monitoring Tools for bandwidth utilization, capacity management, and traffic analysis for patterns
- Room Scheduling Software for space inventory and management
- Installation of Luminus Web Portal with Student Email
- Consolidated Tape Backup System for Enterprise Systems
- Implement AT&T Opt-E-Man metro ethernet wide area network (WAN) at all locations for non-Internet access (supplement to T-1 lines between sites)
 - Opt-E-Man provides 10 times more bandwidth and allows flexibility for expansion as needed
 - Opt-E-Man in testing phase with full operation scheduled for August



IT Major Projects Planned through 2009:

- Continue installation of Computer Equipment (4-year replacement life cycle)
- Conduit Rerouting for both colleges as part of Central Utility Plant
- Expand Wireless Connectivity for all Smart Classrooms
- Continue Server Upgrades & Hardware redundancy as needed
- Continue Network Infrastructure upgrades to support Facilities plan
- Final implementation of Luminus Web Portal and Student Email to Colleges
- Consolidated Next Generation Storage Solutions
- Document Imaging software for electronic file storage
- Video Conferencing and Streaming Video Services
- Equipment for IT Building at LPC for centralized Data Center
- Equipment for remote data centers (after IT Building relocation)



**Facilities Modernization Program
Funded by Measure B
Project Report**

July 2008



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Complete
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Complete
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete July 08
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete Aug 08
Instructional Office Building - 700 (H)	New Construction - 33,500 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.2	Construction Complete Aug 09
Community and Student Services Center (E, F, I)	New Construction - 51,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$27.5	Construction Complete Dec 08
Maintenance & Operations Facility (H)	New Construction (3,000 sf) & Renovation	Bill Gould Design	\$1.8	On Hold
Classroom Buildings 300 & 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$9.1	Bidding Dec 08



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete Aug 08
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Project Close Out
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	On Hold
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$3.2	DSA Approval Sept 08
Physical Education Complex Buildings (F)	Renovation Subject to PSA	SKW Architects	\$16.9	DSA submittal Projected Sept 08
Central Plant (K)	New Construction Subject to PSA	Southland	\$17.9	Loop Construction Complete Sep 08
Library Building - 100 (F)	Renovation	Steinburg Architects	\$16.0	State Approval for Funding
Technology Building - 1500 (F)	Renovation	tbd	\$2.1	Selecting Architect Projected Mar 09
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$4.6	Selecting Architect Projected Mar 09



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$2.6	Selecting Architect Projected Mar 09
Industrial Technology Building - 1400 (E, F)	Renovation	Charles Ham Associates	\$4.0	Schedmatic Design Sept 08
Engineering Building - 1600 (F)	Renovation	tbd	\$1.0	Selecting Architect Projected Mar 09
Science / Math Building - 2000 (F)	Renovation	tbd	\$2.6	Selecting Architect Projected Mar 09
PAC / Plaza Building - 1300 (E, F, N)	Renovation	tbd	\$3.3	Selecting Architect Projected Mar 09
Drama / Music Building - 1200 (E, F, N)	Renovation	tbd	\$0.5	Selecting Architect Projected Mar 09
Humanites / Faculty Building 1100 (F)	Renovation	tbd	\$1.0	Selecting Architect Projected Mar 09
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$1.2	Schedmatic Design Sept 08
Performance Arts Theater Expansion (E, F, N)	Renovation	tbd	\$1.6	Selecting Architect Projected Mar 09



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Performance Arts Entry Plaza (E, F, N)	Renovation	tbd	\$1.0	Selecting Architect Projected Mar 09
Misc. Site Work (F)	Renovation	tbd	\$0.7	tbd
Grand Court (F)	Renovation	tbd	\$1.3	tbd
IT Infrastructure (B)	New Construction	Southland	\$3.0	See Central Plant
Mechanical Conver. Deferred Buildings (K)	New Construction	Southland	\$4.3	See Central Plant
Security Master Plan (B)	Retrofit	Catalyst Consulting Group	\$0.8	Bid Award July 08
Founder's Plaza (B)	Site	Famous Designs	\$0.1	Design Review
FACP Relocation	Relocation	WHM Inc	\$0.2	Construction Complete
Building 1700/1800 (E, F)	Renovation	tbd	\$0.0	State Funding
Total Planned Construction Cost			\$161.8	

PROJECT PROGRESS REPORT

Swimming Pool

CHABOT COLLEGE
July 1, 2008



Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

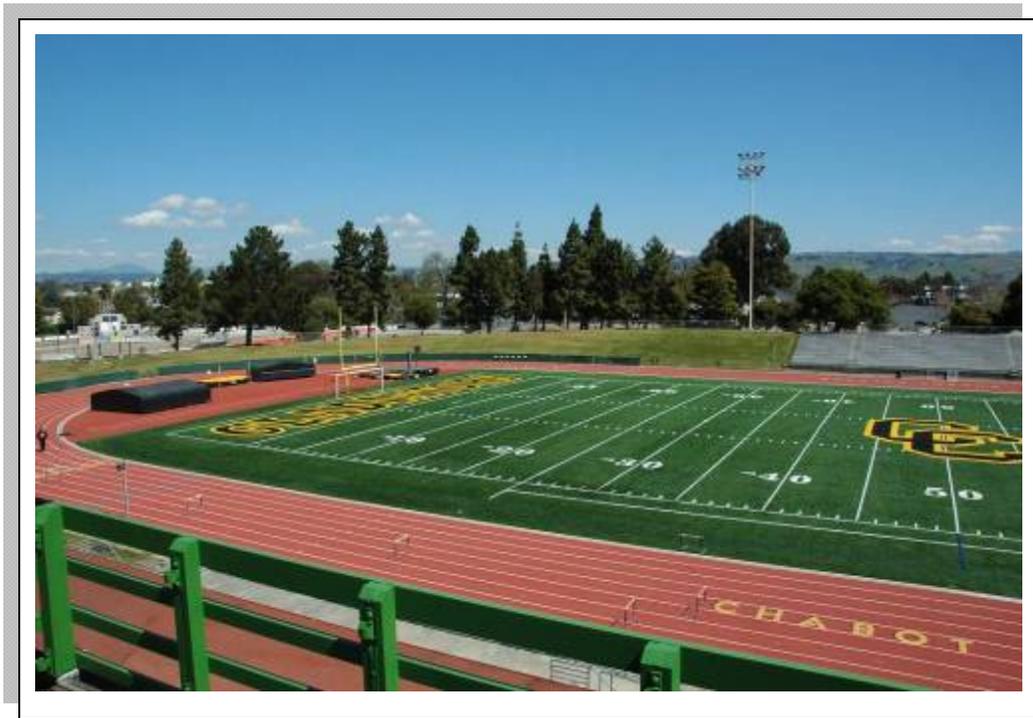
Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and signed off by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the existing natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The entire scope of work for the Football Field Turf replacement is substantially complete within the contract time limits and within Budget. Scope has been added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. Punch list items are being coordinated to a timely conclusion. The first football game was a success.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete

PROJECT PROGRESS REPORT

Athletic Facilities / Tennis Courts

CHABOT COLLEGE
July 1, 2008



Future Softball Field



Future Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings and a new concession stand.

Project Update:

Phase I buildings and site lighting are complete. The base rock for the tennis courts has been placed. The trench drains and fence posts are installed. The hammer cage has been installed.

The new fence for the baseball field is complete. Phase II masonry buildings are 80% complete. Most of the site utilities have been installed. Softball field fencing is being installed. The project is scheduled to be complete by mid-August.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	08/2008



Central Loop near 3400



Building 2700

Project Team:

Architect: Stafford King Wiese – Bridging Documents

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

The Central Utility Plant project replaces the current building HVAC systems with a single plant that produces hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

Phase I of the Utility Loop is complete. Phase II is mostly complete with hardscape and landscaping areas being restored. The rest of Phase II is excavated and the piping is now being installed. Excavation and pipe installation for Phase III & IV has commenced. DSA comments for the Central Plant design have been received. Comments will be incorporated and work on the Central Plant is scheduled to start July 7th. Haz-mat work on Building 2700 is complete. Demolition and reconstruction will follow. Strength Center is scheduled to move to Building 2700 on July 17th.

Design Start	12/2006 - Complete
DSA Permit Approval	06/2008
Construction Start	08/2007 thru 10/2008 - Phased
Completion	12/2008

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552590 Central Plant																																																																													
1000 Pre-Design Activities																																																																													
C531125	BOT Approves Award of Design	100	1	18JUL06A																																																																									
C531115	Strength Center Move Out of Bldg. 2800	0	21	19JUN08*	17JUL08	■ Strength Center Move Out of Bldg. 2800																																																																							
2000 Design Activities																																																																													
C532102	Project Kick-off Meeting	100	0	29AUG06A																																																																									
C532125	A/E Develops Bridging Documents	100	82	04DEC06A	28MAR07A																																																																								
C532121	Conceptual Design Cost Estimate Submittal	100	0		04DEC06A																																																																								
C532157	Final Cost Estimate Submittal	100	0		15MAR07A																																																																								
C532160	PMT Bridging Documents Review	100	5	29MAR07A	12APR07A																																																																								
C534165	ESSCO Firm Develops 100% CDs	100	60	17AUG07A	18OCT07A	■ ESSCO Firm Develops 100% CDs																																																																							
C534175	A/E Develops Construction Documents to 100%	100	45	05MAR08A	05MAR08A	■ A/E Develops Construction Documents to 100%																																																																							
2500 Design-Builder Selection & Design																																																																													
C532130	Pre-Qualify ESSCO's	100	20	01MAR07A	29MAR07A																																																																								
C532135	Selection Process - Short-list 2 Firms	100	9	18APR07A	18APR07A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
C533100	Submit Contract Documents (Central Plant) to DSA	100	0	05MAR08A		◆ Submit Contract Documents (Central Plant) to DSA																																																																							
C533105	DSA Reviews Contract Documents	0	60	19JUN08	17AUG08	■ DSA Reviews Contract Documents																																																																							
C533110	A/E Incorporates DSA Comments	0	20	18AUG08	06SEP08	■ A/E Incorporates DSA Comments																																																																							
C533115	DSA Backcheck and Stamp Out	0	5	07SEP08	11SEP08	■ DSA Backcheck and Stamp Out																																																																							
4000 Bid & Award Activities																																																																													
C534130	District/PMT Bid Evaluation	100	4	29MAR07A	18APR07A																																																																								
C534135	Interview Shortlisted Firms	100	1	19APR07A	19APR07A																																																																								
C534140	Select ESSCO	100	5	20APR07A	20APR07A																																																																								
4500 Design & Construction Activities																																																																													
C532122	Develop RFQ	100	34	01JAN07A	29MAR07A																																																																								
5000 Construction Activities																																																																													
C535100	Issue NTP (Utility Loop)	100	0	08SEP07A		■ Issue NTP (Utility Loop)																																																																							
C535110	Construct U/G Hydro Piping	73	277*	08SEP07A	30SEP08	■ Construct U/G Hydro Piping																																																																							
C577170	Mechanical Conversion	0	140	12SEP08	26MAR09	■ Mechanical Conversion																																																																							
C5A5110	Central Plant & IT Construction	0	140	12SEP08	26MAR09	■ Central Plant & IT Construction																																																																							
C535120	PMT and A/E Develop Punchlist	0	15	27FEB09	19MAR09	■ PMT and A/E Develop Punchlist																																																																							
C535125	Punch List Corrections	0	20	20MAR09	16APR09	■ Punch List Corrections																																																																							
C535130	Issue Certificate of Completion Of Construction	0	0		16APR09	◆ Issue Certificate of Completion Of Construction																																																																							
7000 Project Close-out Activities																																																																													
C537110	As-Built Drawings	0	10	27FEB09	12MAR09	■ As-Built Drawings																																																																							
C537105	Submit Warranties	0	5	20MAR09	26MAR09	■ Submit Warranties																																																																							
C537115	BOT Approve Notice of Completion	0	1	17APR09	17APR09	■ BOT Approve Notice of Completion																																																																							
C537120	Release Retention to Contractor	0	20		04JUN09	◆ Release Retention to Contractor																																																																							

Start Date 01JAN04
Finish Date 03SEP14
Data Date 19JUN08
Run Date 26JUN08 16:52

0717
■ Early Bar
■ Progress Bar
■ Critical Activity

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CLPCCD - Program Schedule

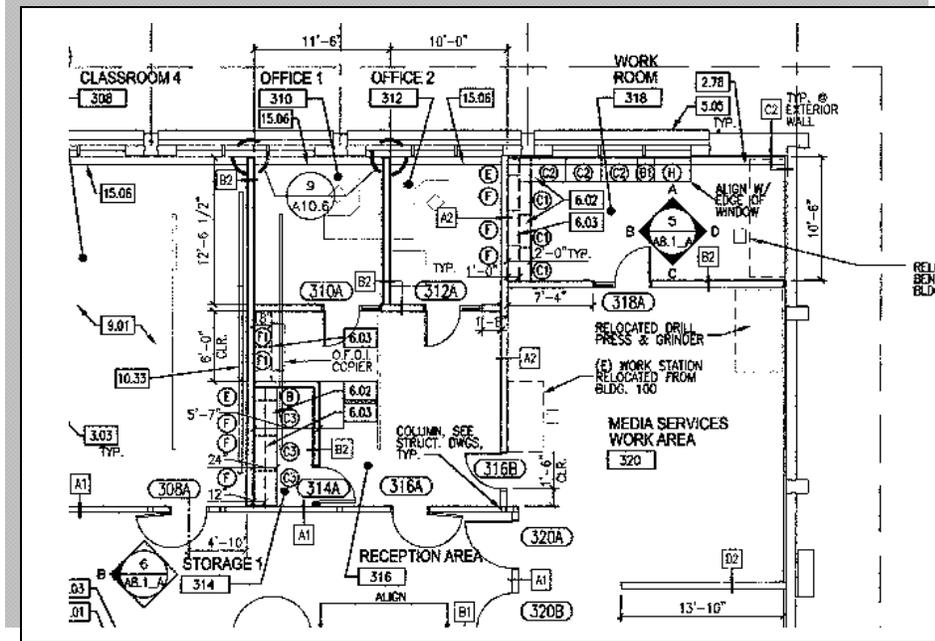
Chabot

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Classroom Buildings 300 & 500

CHABOT COLLEGE
July 1, 2008



Building 300 – First Floor

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in two buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication, and electrical system upgrades.

Project Update:

Construction Documents have been approved by DSA. Hazmat remediation will be bid as a separate package. Preplanning is on-going.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
Construction Start	01/2009
Occupancy	08/2009

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013																																															
552130 Classroom Buildings 300 & 500																																																																																																																	
1000 Pre-Design Activities																																																																																																																	
C081125	BOT Approves Award of Design	100	1	18JUL06A																																																																																																													
C081130	Design Project Kick-off Meeting	100	0	31AUG06A																																																																																																													
C081115	Move Out of Building 300	0	5	20AUG08	26AUG08																																																																																																												
C321115	Move Out of Building 500	0	5	20AUG08	26AUG08																																																																																																												
2000 Design Activities																																																																																																																	
C082102	A/E Performs Design Programming	100	22	15SEP06A	11JAN07A																																																																																																												
C082100	Issue Design NTP	100	0	11JAN07A																																																																																																													
C082105	A/E Develops Schematic Design Documents	100	38	13JAN07A	07MAR07A																																																																																																												
C082110	PMT Schematic Design Documents Review	100	10	07MAR07A	20MAR07A																																																																																																												
C082120	A/E Develops Design Development Documents	100	31	07MAR07A	18APR07A																																																																																																												
C082145	A/E Develops Construction Documents to 50% Level	100	18	16APR07A	16MAY07A																																																																																																												
C082125	PMT Design Development Documents Review	100	10	19APR07A	13FEB08A																																																																																																												
C082107	Schematic Design Cost Estimate Submittal	100	0		27APR07A																																																																																																												
C082135	Perform Value Engineering (Project Dependent)	100	10	01MAY07A	13FEB08A																																																																																																												
C082155	A/E Develops Construction Documents to 90%	100	18	16MAY07A	06JUL07A																																																																																																												
C082121	Design Development Cost Estimate Submittal	100	0		31MAY07A																																																																																																												
C082157	90% CD Cost Estimate Submittal	100	0		02JUL07A																																																																																																												
C082150	PMT 50% Construction Documents Review	100	10	06JUL07A	06JUL07A																																																																																																												
C082160	PMT 90% Construction Documents Review	100	10	14FEB08A	27FEB08A																																																																																																												
C082165	Perform Constructability & Bidability Review	100	56	21FEB08A	21FEB08A																																																																																																												
C082170	A/E Develops Construction Documents to 100%	100	10	21FEB08A	21FEB08A																																																																																																												
C082171	100% CD Cost Estimate Submittal	100	0		21FEB08A																																																																																																												
C082175	PMT 100% Construction Documents Review	100	56	22FEB08A	22FEB08A																																																																																																												
C082181	Final Cost Estimate Submittal	100	0		22FEB08A																																																																																																												
3000 DSA/State Chancellor's Office Activities																																																																																																																	
C083100	Submit Contract Documents to DSA	100	0	04OCT07A																																																																																																													
C083105	DSA Reviews Contract Documents	100	70	04OCT07A	25FEB08A																																																																																																												
C083110	A/E Incorporates DSA Comments	100	21	25FEB08A	29FEB08A																																																																																																												
C8A3999	DSA Review & Back Check	7	102	13MAR08A	21SEP08																																																																																																												
C083115	DSA Backcheck and Stamp Out	0	10	22SEP08	01OCT08																																																																																																												
4000 Bid & Award Activities																																																																																																																	
C084105	Prepare Bid Package	0	45	02OCT08*	03DEC08																																																																																																												
C084100	Submit Legal Notices of Intent to Advertise B	0	3	04DEC08	08DEC08																																																																																																												
C084110	Advertise/Solicit for Bid	0	5	09DEC08	15DEC08																																																																																																												
C084115	Bid Period	0	21	16DEC08	13JAN09																																																																																																												
C084120	Pre Bid Conference & Site Visit	0	0	16DEC08																																																																																																													
C084125	Bid Opening	0	0	14JAN09																																																																																																													

Start Date 01JAN04
Finish Date 03SEP14
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█ Early Bar
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█ Critical Activity

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CLPCCD - Program Schedule

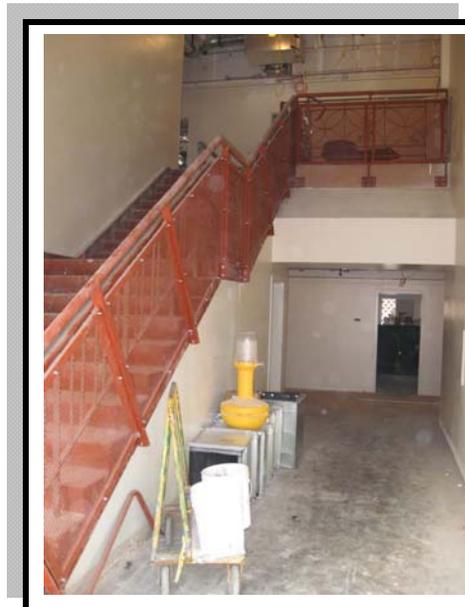
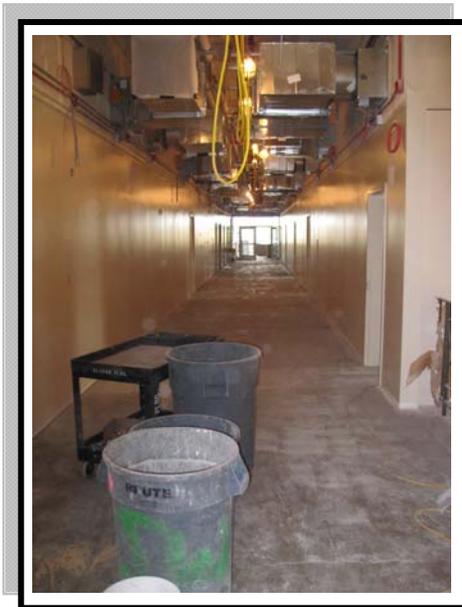
Chabot

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Classroom Buildings 800, 900, & 1000

CHABOT COLLEGE
July 1, 2008



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

Construction commenced on January 3, 2008. Building 900 is on schedule for completion of August 2008. Building 800 will be ready in January 2009.

Design Start	12/2006 - Complete
DSA Permit Approval	09/2007 - Complete
Construction Start	01/2007 - Complete
Occupancy	08/2008

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008					2009					2010					2011					2012					2013				
C074135	Contractor's Bid Protest Period	100	5	03DEC07A	07DEC07A	I Contractor's Bid Protest Period																													
C074140	Prepare BOT Notice of Intent to Award	100	5	03DEC07A	07DEC07A	I Prepare BOT Notice of Intent to Award																													
C074145	BOT Approval of Contract Award	100	1	11DEC07A	11DEC07A	I BOT Approval of Contract Award																													
C074150	District Issues Construction Contract	100	1	12DEC07A	12DEC07A	I District Issues Construction Contract																													
C074155	Submit Bonds, Licenses & Insurance	100	1	12DEC07A	12DEC07A	I Submit Bonds, Licenses & Insurance																													
C074160	Pre-Construction Meeting	100	0	18DEC07A		◆ Pre-Construction Meeting																													
5000 Construction Activities																																			
C075100	Issue NTP	100	0	03JAN08A		◆ Issue NTP																													
C075110	Construction Duration - Bldg 800	46	259*	03JAN08A	30DEC08	■ Construction Duration - Bldg 800																													
C075140	Construction Duration - Bldg 900	65	125	03JAN08A	19AUG08	■ Construction Duration - Bldg 900																													
C465110	Construction Duration - Bldg 1000	100	20	03JAN08A	18JAN08A	■ Construction Duration - Bldg 1000																													
C465120	PMT & A/E Develop Punch List - Bldg 1000	100	15	10JAN08A	18JAN08A	■ PMT & A/E Develop Punch List - Bldg 1000																													
C465125	Punch List Corrections - Bldg 1000	100	10	10JAN08A	18JAN08A	■ Punch List Corrections - Bldg 1000																													
C465135	Beneficial Occupancy - Bldg 1000	100	0		20JAN08A	◆ Beneficial Occupancy - Bldg 1000																													
C465130	Issue Certificate of Completion - Bldg 1000	0	0		18JUN08	◆ Issue Certificate of Completion - Bldg 1000																													
CO80000	PMT & A/E Develop Punch List - Bldg 900	0	15	20AUG08	22SEP08	■ PMT & A/E Develop Punch List - Bldg 900																													
CO80010	Punch List Corrections - Bldg 900	30	10	23SEP08	01OCT08	■ Punch List Corrections - Bldg 900																													
CO80020	Issue Certificate of Completion - Bldg 900	0	0		01OCT08	◆ Issue Certificate of Completion - Bldg 900																													
CO80030	Beneficial Occupancy - Bldg 900	0	0		01OCT08	◆ Beneficial Occupancy - Bldg 900																													
C075120	PMT & A/E Develop Punch List - Bldg 800	0	15	27NOV08	30DEC08	■ PMT & A/E Develop Punch List - Bldg 800																													
C465115	Systems Start-Up - Bldg 800/900	0	22*	01DEC08*	30DEC08	■ Systems Start-Up - Bldg 800/900																													
C075125	Punch List Corrections - Bldg 800	30	10	31DEC08	08JAN09	■ Punch List Corrections - Bldg 800																													
C075130	Issue Certificate of Completion - Bldg 800	0	0		08JAN09	◆ Issue Certificate of Completion - Bldg 800																													
C075135	Beneficial Occupancy - Bldg 800	0	1		09JAN09	◆ Beneficial Occupancy - Bldg 800																													
6000 FF&E Activities																																			
C076100	FF&E Selection	100	22	31DEC07A	31DEC07A	FF&E Selection																													
C076999	FF&E Procurement Bldg 900	70	112	19MAR08A	05AUG08	■ FF&E Procurement Bldg 900																													
C076115	FF&E Installation Bldg 900	0	10	06AUG08	19AUG08	■ FF&E Installation Bldg 900																													
C077009	A/V Installation Bldg 900	0	10	06AUG08	19AUG08	■ A/V Installation Bldg 900																													
C076120	Move-In Bldg 900	0	5	20AUG08*	26AUG08	■ Move-In Bldg 900																													
C076130	A/V Installation Bldg 800	0	10	03NOV08*	14NOV08	■ A/V Installation Bldg 800																													
C076140	FF&E Installation Bldg 800	0	10	03NOV08	14NOV08	■ FF&E Installation Bldg 800																													
7000 Project Close-out Activities																																			
C467115	BOT Approve Notice of Completion Bldg 900	0	1	02OCT08	02OCT08	BOT Approve Notice of Completion Bldg 900																													
C467120	Release Retention to Contractor Bldg 900	0	0		02OCT08	◆ Release Retention to Contractor Bldg 900																													
C077115	BOT Approve Notice of Completion Bldg 900	0	1	09JAN09	09JAN09	BOT Approve Notice of Completion Bldg 900																													
C287115	BOT Approve Notice of Completion Bldg 800	0	1	09JAN09	09JAN09	BOT Approve Notice of Completion Bldg 800																													
C287120	Release Retention to Contractor Bldg 800	0	0		09JAN09	◆ Release Retention to Contractor Bldg 800																													
C077100	Systems Training	0	10	28JAN09	10FEB09	■ Systems Training																													

Start Date 01JAN04
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Early Bar
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Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
C077105	Manuals & Warranty	0	5	28JAN09	03FEB09																																																																								
C077110	As-Built Drawings	0	10	28JAN09	10FEB09																																																																								
5010 Construction Activities - HazMat																																																																													
C074185	Haz Mat Construction	100	45	20SEP07A	28NOV07A	Haz Mat Construction																																																																							

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First Concrete Pour

Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 33,500 sq. ft. building replaces the existing Building 400. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

Construction mobilization is completed. Underground utilities are complete. Excavation for foundation and reinforcing steel installation is underway. First concrete placement is scheduled for week the of June 16th. Project is currently on schedule.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	06/2009

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552170 Instructional Office Building 700																																																																													
1000 Pre-Design Activities																																																																													
C031125	BOT Approves Award of Design	100	1	17JAN06A																																																																									
C031130	Design Project Kick-off Meeting	100	0	15MAY06A																																																																									
C021100	Issue RFP for HazMat Survey & Report	100	2	02JAN07A	03JAN07A																																																																								
C021125	Perform HazMat Survey and Submit Report	100	18	05JAN07A	06JAN07A																																																																								
2000 Design Activities																																																																													
C032102	A/E Performs Design Programming	100	30	15MAY06A	26JUN06A																																																																								
C032103	Review & Approve Design Programming	100	10	27JUN06A	11JUL06A																																																																								
C032100	Issue Design NTP	100	0	12JUL06A																																																																									
C032105	A/E Develops Schematic Design Documents	100	37	12JUL06A	31AUG06A																																																																								
C032110	PMT Schematic Design Documents Review	100	10	01SEP06A	15SEP06A																																																																								
C032107	Schematic Design Cost Estimate Submittal	100	0		08SEP06A																																																																								
C032120	A/E Develops Design Development Documents	100	43	15DEC06A	22FEB07A																																																																								
C021110	Submit & Negotiate Task Order Proposal	100	10	04JAN07A	15JAN07A																																																																								
C032125	PMT Design Development Documents Review	100	10	23FEB07A	08MAR07A																																																																								
C032135	Perform Value Engineering (Project Dependent)	100	3	27FEB07A	28FEB07A																																																																								
C032145	A/E Develops Construction Documents to 50% Level	100	15	28FEB07A	18MAY07A																																																																								
C032121	Design Development Cost Estimate Submittal	100	0		12MAR07A																																																																								
C032155	A/E Develops Construction Documents to 90%	100	30	02APR07A	01AUG07A																																																																								
C032150	PMT 50% Construction Documents Review	100	10	18MAY07A	01AUG07A																																																																								
C032157	90% CD Cost Estimate Submittal	100	0		02JUL07A																																																																								
C032170	A/E Develops Construction Documents to 100%	100	22	22JUL07A	31JUL07A																																																																								
C032160	PMT Performs 90% Construction Documents Review	100	10	31JUL07A	30AUG07A																																																																								
C032175	PMT 100% Construction Documents Review	100	10	10AUG07A	30AUG07A																																																																								
C032171	100% CD Cost Estimate Submittal	100	0		15AUG07A																																																																								
C033125	A/E Develops (Demolition) Documents to 100%	100	1	02NOV07A	02NOV07A																																																																								
C032165	Perform Constructability & Bidability Review	100	111	12NOV07A	12NOV07A																																																																								
C032195	Develop BOT Agenda Item-(Demolition Bid Solicit)	100	10	01JAN08A	05JAN08A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
C033100	Submit Contract Documents to DSA	100	0	30JUL07A																																																																									
C033105	DSA Reviews Contract Documents	100	83	30JUL07A	30NOV07A																																																																								
C033110	A/E Incorporates DSA Comments	100	12	01DEC07A	12DEC07A																																																																								
C033115	DSA Backcheck and Stamp Out	100	21	13DEC07A	02JAN08A																																																																								
4000 Bid & Award Activities																																																																													
C034165	Prepare Bid Package (Demo)	100	5	01NOV07A	01NOV07A																																																																								
C034175	Advertise/Solicit for Bid (Demo)	100	19	01NOV07A	01NOV07A																																																																								
C034185	Bid Period (Demo)	100	10	01NOV07A	12DEC07A																																																																								
C034195	Pre Bid Conference & Site Visit (Demo)	100	1	15NOV07A	15NOV07A																																																																								

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C034215	District/PMT Bid Evaluation (Demo)	100	5	13DEC07A	18DEC07A	District/PMT Bid Evaluation (Demo)																													
C034225	Contractors Bid Protest (Demo)	100	5	13DEC07A	18DEC07A	Contractors Bid Protest (Demo)																													
C034205	Bid Opening (Demo)	100	0		13DEC07A	Bid Opening (Demo)																													
C034235	Prepare BOT Notice of Intent to Award (Demo)	100	1	21DEC07A	21DEC07A	Prepare BOT Notice of Intent to Award (Demo)																													
C034110	Advertise/Solicit for Bid	100	9	02JAN08A	12JAN08A	Advertise/Solicit for Bid																													
C034105	Prepare Bid Package	100	5	07JAN08A	11JAN08A	Prepare Bid Package																													
C034115	Bid Period	100	20	12JAN08A	27FEB08A	Bid Period																													
C034245	BOT Approval of Contract Award (Demo)	100	1	15JAN08A	15JAN08A	BOT Approval of Contract Award (Demo)																													
C034255	District Issues Contract (Demo)	100	1	16JAN08A	16JAN08A	District Issues Contract (Demo)																													
C034285	Submit Bonds and Insurance (Demo)	100	1	16JAN08A	19JAN08A	Submit Bonds and Insurance (Demo)																													
C034130	District/PMT Bid Evaluation	100	5	22FEB08A	28FEB08A	District/PMT Bid Evaluation																													
C034135	Contractor's Bid Protest Period	100	5	22FEB08A	28FEB08A	Contractor's Bid Protest Period																													
C034140	Prepare BOT Notice of Intent to Award	100	1	22FEB08A	28FEB08A	Prepare BOT Notice of Intent to Award																													
C034125	Bid Opening	100	0	27FEB08A		Bid Opening																													
C034145	BOT Approval of Contract Award	100	1	18MAR08A	18MAR08A	BOT Approval of Contract Award																													
C034100	Submit Legal Notices of Intent to Advertise B	0	7	19JUN08	27JUN08	Submit Legal Notices of Intent to Advertise B																													
C034120	Pre Bid Conference & Site Visit	0	0	19JUN08		Pre Bid Conference & Site Visit																													
C034150	District Issues Construction Contract	0	1	19JUN08	19JUN08	District Issues Construction Contract																													
C034155	Submit Bonds, Licenses & Insurance	0	1	20JUN08	20JUN08	Submit Bonds, Licenses & Insurance																													
5000 Construction Activities																																			
C035140	Issue NTP (Demo)	100	1	21JAN08A	21JAN08A	Issue NTP (Demo)																													
C035116	Perform HazMat Remediation & Demo	88	50	29JAN08A	26JUN08	Perform HazMat Remediation & Demo																													
C035100	Issue NTP	100	0	07APR08A		Issue NTP																													
C035110	Construction Duration	20	301*	07APR08A	01JUN09	Construction Duration																													
C031115	Move From Bldg. 400 to Temp. Relocatables	0	7	19JUN08	27JUN08	Move From Bldg. 400 to Temp. Relocatables																													
C034160	Pre-Construction Meeting	0	0	23JUN08		Pre-Construction Meeting																													
C035115	Systems Start-Up	0	5	29APR09	05MAY09	Systems Start-Up																													
C035120	PMT & A/E Develop Punch List	0	15	29APR09	19MAY09	PMT & A/E Develop Punch List																													
C035125	Punch List Corrections	0	10	20MAY09	02JUN09	Punch List Corrections																													
C035130	Issue Certificate of Completion Of Construction	0	0		02JUN09	Issue Certificate of Completion Of Construction																													
C035135	Beneficial Occupancy	0	1		03JUN09	Beneficial Occupancy																													
6000 FF&E Activities																																			
C036100	FF&E Selection	0	22	02MAR09	31MAR09	FF&E Selection																													
C036105	FF&E Procurement	0	44	01APR09	01JUN09	FF&E Procurement																													
C036115	FF&E Installation	0	22	03JUN09	02JUL09	FF&E Installation																													
C036120	Move-In	0	30	03JUL09*	13AUG09	Move-In																													
7000 Project Close-out Activities																																			
C037115	BOT Approve Notice of Completion	0	1	03JUN09	03JUN09	BOT Approve Notice of Completion																													
C037100	Systems Training	0	10	24JUN09	07JUL09	Systems Training																													

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Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
C037105	Manuals & Warranty	0	5	24JUN09	30JUN09	█ Manuals & Warranty																																																																							
C037110	As-Built Drawings	0	10	24JUN09	07JUL09	█ As-Built Drawings																																																																							
C037120	Release Retention to Contractor	0	0		07JUL09	◆ Release Retention to Contractor																																																																							

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PROJECT PROGRESS REPORT
Community & Student Services Center

CHABOT COLLEGE
July 1, 2008



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Demolition Contractor: Pacific States Environmental Contractors

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 51,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The Community and Student Services Center construction is underway. All underground utilities have been relocated. The site has been stripped of topsoil and excavations have begun in preparation for placing the first concrete foundations. Foundation construction will proceed from north to south across the site.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	08/2009 -

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552480 Community and Student Services Center																																																																													
1000 Pre-Design Activities																																																																													
C091125	Board of Trustees Approves Award of Design	100	0	17JAN06A																																																																									
C091130	District Issues Design NTP	100	0	09MAY06A																																																																									
C091100	Issue RFP for HazMat Survey & Report	0	0	19JUN08*		◆ Issue RFP for HazMat Survey & Report																																																																							
C091124	Perform HazMat Survey; Submit Report & Specs	0	21	19JUN08	17JUL08	■ Perform HazMat Survey; Submit Report & Specs																																																																							
C091115	Move From Bldg. 700 to Temp. Relocatables	0	20	05AUG08	01SEP08	■ Move From Bldg. 700 to Temp. Relocatables																																																																							
2000 Design Activities																																																																													
C092102	A/E Performs Design Programming	100	31	13MAR06A	24APR06A																																																																								
C092103	Review & Approve Design Programming	100	10	25APR06A	08MAY06A																																																																								
C092105	A/E Develops Schematic Design Documents	100	63	05JUN06A	31AUG06A																																																																								
C092110	PMT Schematic Design Documents Review	100	10	01SEP06A	15SEP06A																																																																								
C092120	A/E Develops Design Development Documents	100	78	08SEP06A	15JAN07A																																																																								
C092107	Schematic Design Cost Estimate Submittal	100	0		08SEP06A																																																																								
C092145	A/E Develops Construction Documents to 50% Level	100	30	02JAN07A	17MAY07A																																																																								
C092135	Perform Value Engineering (Project Dependent)	100	10	06JAN07A	28FEB07A																																																																								
C092125	PMT Design Development Documents Review	100	10	15JAN07A	01FEB07A																																																																								
C092121	Design Development Cost Estimate Submittal	100	0		13FEB07A																																																																								
C092155	aA/E Develops Construction Documents to 90%	100	45	17MAY07A	02JUL07A																																																																								
C092150	PMT 50% Construction Documents Review	100	10	01JUN07A	02JUL07A																																																																								
C092160	PMT Performs 90% Construction Documents Review	100	10	02JUL07A	01AUG07A																																																																								
C092170	A/E Develops Construction Documents to 100%	100	21	02JUL07A	01AUG07A																																																																								
C092175	PMT 100% Construction Documents Review	100	10	01AUG07A	30AUG07A																																																																								
C092165	Perform Constructability & Bidability Review	100	50	15AUG07A	15AUG07A																																																																								
C092171	100% CD Cost Estimate Submittal	100	0		15AUG07A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
C093100	Submit Contract Documents to DSA	100	0	06AUG07A																																																																									
C093105	DSA Reviews Contract Documents	100	60	06AUG07A	15DEC07A	■ DSA Reviews Contract Documents																																																																							
C093110	A/E Incorporates DSA Comments	100	15	16DEC07A	31JAN08A	■ A/E Incorporates DSA Comments																																																																							
C093115	DSA Backcheck and Stamp Out	100	15	31JAN08A	11FEB08A	■ DSA Backcheck and Stamp Out																																																																							
4000 Bid & Award Activities																																																																													
1C034165	Prepare Bid Package (Demo)	100	5	01NOV07A	01NOV07A	■ Prepare Bid Package (Demo)																																																																							
1C034175	Advertise/Solicit for Bid (Demo)	100	19	01NOV07A	01NOV07A	■ Advertise/Solicit for Bid (Demo)																																																																							
1C034185	Bid Period (Demo)	100	10	01NOV07A	12DEC07A	■ Bid Period (Demo)																																																																							
1C034195	Pre Bid Conference & Site Visit (Demo)	100	1	15NOV07A	15NOV07A	■ Pre Bid Conference & Site Visit (Demo)																																																																							
1C034205	Bid Opening (Demo)	100	1	13DEC07A	13DEC07A	■ Bid Opening (Demo)																																																																							
1C034215	Disrict/PMT Bid Evaluation (Demo)	100	5	13DEC07A	18DEC07A	■ Disrict/PMT Bid Evaluation (Demo)																																																																							
1C034225	Contractors Bid Protect (Demo)	100	1	13DEC07A	18DEC07A	■ Contractors Bid Protect (Demo)																																																																							
1C034235	Prepare BOT Notice of Intent to Award (Demo)	100	1	21DEC07A	21DEC07A	■ Prepare BOT Notice of Intent to Award (Demo)																																																																							

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Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008					2009					2010					2011					2012					2013				
1C034245	BOT Approval of Contract Award (Demo)	100	1	15JAN08A	15JAN08A	BOT Approval of Contract Award (Demo)																													
1C034255	District Issues Contract (Demo)	100	1	16JAN08A	16JAN08A	District Issues Contract (Demo)																													
1C034285	Submit Bonds and Insurance (Demo)	100	1	16JAN08A	19JAN08A	Submit Bonds and Insurance (Demo)																													
C094100	Submit Legal Notices of Intent to Advertise B	100	1	27JAN08A	13FEB08A	Submit Legal Notices of Intent to Advertise B																													
C094105	Prepare Bid Package	100	5	31JAN08A	06FEB08A	Prepare Bid Package																													
C094110	Advertise/Solicit for Bid	100	5	07FEB08A	13FEB08A	Advertise/Solicit for Bid																													
C094115	Bid Period	86	28	14FEB08A	24JUN08	Bid Period																													
C094120	Pre Bid Conference & Site Visit	100	0	27FEB08A		◆Pre Bid Conference & Site Visit																													
C094125	Bid Opening	0	0	25JUN08		◆Bid Opening																													
C094130	District/PMT Bid Evaluation	0	5	25JUN08	01JUL08	District/PMT Bid Evaluation																													
C094135	Contractor's Bid Protest Period	0	5	25JUN08	01JUL08	Contractor's Bid Protest Period																													
C094140	Prepare Board Notice of Intent to Award	0	5	25JUN08	01JUL08	Prepare Board Notice of Intent to Award																													
C094145	Board of Trustees Approval of Contract Award	0	1	15JUL08	15JUL08	Board of Trustees Approval of Contract Award																													
C094150	District Issues Construction Contract	0	1	16JUL08	16JUL08	District Issues Construction Contract																													
C094155	Submit Bonds, Licenses & Insurance	0	1	17JUL08	17JUL08	Submit Bonds, Licenses & Insurance																													
C094160	Pre-Construction Meeting	0	0	29JUL08		◆Pre-Construction Meeting																													
5000 Construction Activities																																			
C095140	Issue NTP (Demo)	100	1	21JAN08A	21JAN08A	Issue NTP (Demo)																													
C095100	Issue NTP	100	0	28APR08A		◆Issue NTP																													
C095110	Construction Duration	21	359*	28APR08A	10SEP09	Construction Duration																													
C095121	Demo Bldgs 600 & 700 and Clean-up Site	0	37	19JUN08	08AUG08	Demo Bldgs 600 & 700 and Clean-up Site																													
C095120	PMT & A/E Develop Punch List	0	15	07AUG09	27AUG09	PMT & A/E Develop Punch List																													
C095115	Systems Start-Up	0	5	21AUG09	27AUG09	Systems Start-Up																													
C095125	Punch List Corrections	0	10	28AUG09	10SEP09	Punch List Corrections																													
C095130	Issue Certificate of Completion Of Construction	0	0		10SEP09	◆Issue Certificate of Completion Of Construction																													
C095135	Beneficial Occupancy	0	1		11SEP09	◆Beneficial Occupancy																													
6000 FF&E Activities																																			
C096100	FF&E Selection	0	22	11JUN09	10JUL09	FF&E Selection																													
C096105	FF&E Procurement	0	44	13JUL09	10SEP09	FF&E Procurement																													
C096115	FF&E Installation	0	20	11SEP09	08OCT09	FF&E Installation																													
C096120	Move-In	0	24	09OCT09	11NOV09	Move-In																													
7000 Project Close-out Activities																																			
C097100	Systems Training	0	10	28AUG09	10SEP09	Systems Training																													
C097105	Manuals & Warranty	0	5	28AUG09	03SEP09	Manuals & Warranty																													
C097110	As-Built Drawings	0	10	28AUG09	10SEP09	As-Built Drawings																													
C097115	BOT Approve Notice of Completion	0	1	11SEP09	11SEP09	BOT Approve Notice of Completion																													
C097120	Release Retention to Contractor	0	0		01OCT09	◆Release Retention to Contractor																													

Start Date 01JAN04
Finish Date 03SEP14
Data Date 19JUN08
Run Date 26JUN08 16:52

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CLPCCD - Program Schedule

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Date	Revision	Checked	Approved



Parking Lots A and B

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

Parking Lots G&H were opened on May 30, 2008 in time for graduation. Demolition of Parking Lots A&B began on June 2, 2008. Construction is on schedule. The underground work for the storm drain and electrical has started.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008	06/2008 - Complete

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
C504155	Submit Bonds, Licenses & Insurance	100	1	21FEB08A	21FEB08A	Submit Bonds, Licenses & Insurance																																																																							
C504160	Pre-Construction Meeting	100	1	27FEB08A	27FEB08A	Pre-Construction Meeting																																																																							
5000 Construction Activities																																																																													
C505100	Issue NTP	100	1	01MAR08A	01MAR08A	Issue NTP																																																																							
C505110	Construction Duration - G & H	4	55	01MAR08A	02SEP08	Construction Duration - G & H																																																																							
C505140	Construction Duration - A & B	0	55	20JUN08*	04SEP08	Construction Duration - A & B																																																																							
C505120	PMT & A/E Develop Punch List	0	15	31JUL08	20AUG08	PMT & A/E Develop Punch List																																																																							
C505125	Punch List Corrections	0	10	05SEP08	18SEP08	Punch List Corrections																																																																							
C505130	Issue Certificate of Completion Of Construction	0	0		18SEP08	Issue Certificate of Completion Of Construction																																																																							
7000 Project Close-out Activities																																																																													
C507110	As-Built Drawings	0	10	27AUG08	09SEP08	As-Built Drawings																																																																							
C507130	BOT Approve Notice of Completion	0	1	19SEP08	19SEP08	BOT Approve Notice of Completion																																																																							
C507120	Release Retention to Contractor	0	0		09OCT08	Release Retention to Contractor																																																																							

Start Date 01JAN04
Finish Date 03SEP14
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Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Temporary Faculty Offices

CHABOT COLLEGE
July 1, 2008



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants will be moved into the Instructional Office Building in August 2009.

Project Update:

The project is substantially complete. Security cameras have been installed. Still waiting for the last two signs to be installed. Faculty and staff moved in early January. Project closeout is in the final stages.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552530 Temporary Faculty Offices																																																																													
1000 Pre-Design Activities																																																																													
C521125	District Approves RFP - Modular Swing Space	100	1	20MAR07A	20MAR07A																																																																								
2000 Design Activities																																																																													
C521110	A/E Performs Design Programming/Design	100	21	18DEC06A	21APR07A																																																																								
C522110	A/E Develops Schematic Design Documents	100	1	01APR07A	01AUG07A																																																																								
C522102	Design of Infrastructure	100	80	25APR07A	05SEP07A																																																																								
C522120	A/E Develops Design Development Documents	100	1	01AUG07A	15AUG07A																																																																								
C522100	Develop Performance Specification - Modular Bldg	100	15	13AUG07A	17AUG07A																																																																								
4000 Bid & Award Activities																																																																													
C524120	Pre Bid Conference & Site Visit	100	0	22AUG07A																																																																									
C524125	Bid Opening - Offices	100	0	30AUG07A																																																																									
C524130	District/PMT Bid Evaluation	100	1	31AUG07A	10SEP07A																																																																								
C524157	Submit Bonds, Licenses & Insurance - Infrastruct	100	1	31AUG07A	15SEP07A																																																																								
C524105	Prepare Bid Package	100	3	01SEP07A	01SEP07A																																																																								
C524117	Bid Period - Infrastructure	100	22	05SEP07A	04OCT07A	Bid Period - Infrastructure																																																																							
C524115	Bid Period	100	3	15SEP07A	30SEP07A	Bid Period																																																																							
C524140	Prepare BOT Notice of Intent to Award	100	1	17SEP07A	17SEP07A																																																																								
C524145	BOT Approval of Contract Award	100	1	18SEP07A	18SEP07A																																																																								
C524160	Pre-Construction Meeting	100	0	22SEP07A		Pre-Construction Meeting																																																																							
C524162	Pre-Construction Meeting - Infrastructure	100	0	22SEP07A	22SEP07A																																																																								
C524122	Pre Bid Conference & Site Visit - Infrastructure	100	1	27SEP07A	27SEP07A	Pre Bid Conference & Site Visit - Infrastructure																																																																							
C524150	District Issues Lease Contract	100	3	28SEP07A	28SEP07A	District Issues Lease Contract																																																																							
C524155	Submit Bonds, Licenses & Insurance	100	1	01OCT07A	01OCT07A	Submit Bonds, Licenses & Insurance																																																																							
C524127	Bid Opening - Infrastructure	100	1	04OCT07A	04OCT07A	Bid Opening - Infrastructure																																																																							
C524132	District/PMT Bid Evaluation - Infrastructure	100	1	04OCT07A	16OCT07A	District/PMT Bid Evaluation - Infrastructure																																																																							
C524147	BOT Approval of Contract Award - Infrastructure	100	1	16OCT07A	16OCT07A	BOT Approval of Contract Award - Infrastructure																																																																							
C524142	Prepare BOT Notice of Intent to Award - Infrastr	100	1	17OCT07A	17OCT07A	Prepare BOT Notice of Intent to Award - Infrastr																																																																							
5000 Construction Activities																																																																													
C525100	Issue NTP	100	1	19SEP07A	19SEP07A																																																																								
C525110	Modular Building Construction	99	30	20SEP07A	19JUN08	Modular Building Construction																																																																							
C525115	Modular Building Design	95	15	20SEP07A	19JUN08	Modular Building Design																																																																							
C525102	Issue NTP - Infrastructure	100	0	17OCT07A	17OCT07A	Issue NTP - Infrastructure																																																																							
C55110	Infrastructure Construction	100	45	17OCT07A	15DEC07A	Infrastructure Construction																																																																							
C525130	Modular Building Delivery / Setup / Furnish	100	18	01NOV07A	21NOV07A	Modular Building Delivery / Setup / Furnish																																																																							
C525135	Move-in Faculty from Bldgs. 400 & 700	100	7	20DEC07A	15JAN08A	Move-in Faculty from Bldgs. 400 & 700																																																																							
C525140	Bldg. 400/700 Faculty Occupy Temp Relocatables	5	410	15JAN08A	16DEC09	Bldg. 400/700 Faculty Occupy Temp Relocatables																																																																							
C525145	Vacate Bldg 400/700 Temp Relocatables	0	1	17DEC09	17DEC09	Vacate Bldg 400/700 Temp Relocatables																																																																							

Start Date 01JAN04
 Finish Date 03SEP14
 Data Date 19JUN08
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 Early Bar
 Progress Bar
 Critical Activity

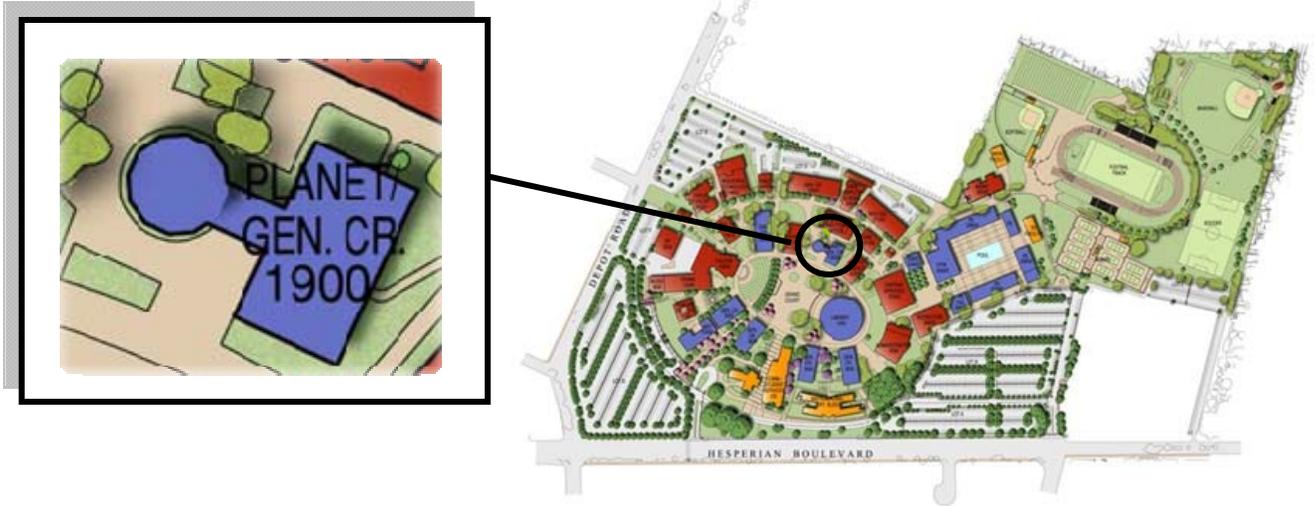
CLPCCD - Program Schedule

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Date	Revision	Checked	Approved



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

This project involves the renovation of three tiered lecture classrooms, restrooms, building lobby and planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

90% Construction Documents for the Planetarium will be submitted to DSA soon. Campus has decided to postpone construction until January 2009 with a revised completion date of July 2009.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552290 Science Lecture Hall / Planetarium																																																																													
1000 Pre-Design Activities																																																																													
C061125	BOT Approves Award of Design	100	1	17JAN06A																																																																									
C061130	Design Project Kick-off Meeting	100	0	31AUG06A																																																																									
2000 Design Activities																																																																													
C062103	Review & Approve Design Programming	100	5	02JAN07A	08MAR07A																																																																								
C062100	Issue Design NTP	100	0	12MAR07A																																																																									
C062102	A/E Performs Design Programming	100	30	12MAR07A	15MAR07A																																																																								
C062105	A/E Develops Schematic Design Documents	100	25	15MAR07A	13APR07A																																																																								
C062110	PMT Schematic Design Documents Review	100	10	16APR07A	31MAY07A																																																																								
C062107	Schematic Design Cost Estimate Submittal	100	0		25MAY07A																																																																								
C062120	A/E Develops Design Development Documents	100	25	01JUN07A	02JUN07A																																																																								
C062125	PMT Design Development Documents Review	100	10	02JUL07A	13JUL07A																																																																								
C062121	Design Development Cost Estimate Submittal	100	0		23JUL07A																																																																								
C062145	A/E Develops Construction Documents to 50% Level	100	40	24JUL07A	10JAN08A	■ A/E Develops Construction Documents to 50% Level																																																																							
C062150	PMT 50% Construction Documents Review	100	10	01NOV07A	20JAN08A	■ PMT 50% Construction Documents Review																																																																							
C062155	A/E Develops Construction Documents to 90%	27	30	21JAN08A	18JUL08	■ A/E Develops Construction Documents to 90%																																																																							
C062157	90% CD Cost Estimate Submittal	0	0		18JUL08	◆ 90% CD Cost Estimate Submittal																																																																							
C062160	PMT 90% Construction Documents Review	0	5	21JUL08	25JUL08	■ PMT 90% Construction Documents Review																																																																							
C062165	Perform Constructability & Bidability Review	0	64	21JUL08	16OCT08	■ Perform Constructability & Bidability Review																																																																							
C062170	A/E Develops Construction Documents to 100%	0	10	21JUL08	01AUG08	■ A/E Develops Construction Documents to 100%																																																																							
C062175	PMT 100% Construction Documents Review	0	24	04AUG08	04SEP08	■ PMT 100% Construction Documents Review																																																																							
C062171	100% CD Cost Estimate Submittal	0	0		28AUG08	◆ 100% CD Cost Estimate Submittal																																																																							
3000 DSA/State Chancellor's Office Activities																																																																													
C063100	Submit Contract Documents to DSA	100	0	30JUN08A		◆ Submit Contract Documents to DSA																																																																							
C063105	DSA Reviews Contract Documents	0	90	06SEP08	04DEC08	■ DSA Reviews Contract Documents																																																																							
C063110	A/E Incorporates DSA Comments	0	10	05DEC08	14DEC08	■ A/E Incorporates DSA Comments																																																																							
C063115	DSA Backcheck and Stamp Out	0	20	15DEC08	03JAN09	■ DSA Backcheck and Stamp Out																																																																							
4000 Bid & Award Activities																																																																													
C064105	Prepare Bid Package	0	5	15DEC08*	19DEC08	■ Prepare Bid Package																																																																							
C064110	Advertise/Solicit for Bid	0	5	22DEC08	26DEC08	■ Advertise/Solicit for Bid																																																																							
C064115	Bid Period	0	30	29DEC08	06FEB09	■ Bid Period																																																																							
C064120	Pre Bid Conference & Site Visit	0	0	06JAN09		◆ Pre Bid Conference & Site Visit																																																																							
C064125	Bid Opening	0	0	09FEB09		◆ Bid Opening																																																																							
C064100	Submit Legal Notices of Intent to Advertise B	0	3	13FEB09	17FEB09	■ Submit Legal Notices of Intent to Advertise B																																																																							
C064130	District/PMT Bid Evaluation	0	5	18FEB09	24FEB09	■ District/PMT Bid Evaluation																																																																							
C064135	Contractor's Bid Protest Period	0	5	18FEB09	24FEB09	■ Contractor's Bid Protest Period																																																																							
C064140	Prepare BOT Notice of Intent to Award	0	3	18FEB09	20FEB09	■ Prepare BOT Notice of Intent to Award																																																																							
C064145	BOT Approval of Contract Award	0	1	17MAR09	17MAR09*	■ BOT Approval of Contract Award																																																																							

Start Date	01JAN04	■ Early Bar
Finish Date	03SEP14	■ Progress Bar
Data Date	19JUN08	■ Critical Activity
Run Date	26JUN08 16:52	

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Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
C064150	District Issues Construction Contract	0	1	18MAR09	18MAR09																																																																								
C064155	Submit Bonds, Licenses & Insurance	0	1	19MAR09	19MAR09																																																																								
C064160	Pre-Construction Meeting	0	0	20MAR09																																																																									
5000 Construction Activities																																																																													
C061115	Move Out of Building 1900	0	20	04FEB09	03MAR09																																																																								
C065100	Issue NTP	0	0	20MAR09																																																																									
C065110	Construction Duration	0	150	20MAR09*	15OCT09																																																																								
C065115	Systems Start-Up	0	5	14SEP09	18SEP09																																																																								
C065120	PMT & A/E Develop Punch List	0	15	14SEP09	02OCT09																																																																								
C065125	Punch List Corrections	0	10	05OCT09	16OCT09																																																																								
C065130	Issue Certificate of Completion Of Construction	0	0		16OCT09																																																																								
C065135	Beneficial Occupancy	0	1		19OCT09																																																																								
6000 FF&E Activities																																																																													
C066100	FF&E Selection	0	22	16JUL09	14AUG09																																																																								
C066105	FF&E Procurement	0	44	17AUG09	15OCT09																																																																								
C066115	FF&E Installation	0	15	19OCT09	06NOV09																																																																								
C066120	Move-In	0	15	09NOV09	27NOV09																																																																								
7000 Project Close-out Activities																																																																													
C067100	Systems Training	0	10	21SEP09	02OCT09																																																																								
C067105	Manuals & Warranty	0	5	21SEP09	25SEP09																																																																								
C067110	As-Built Drawings	0	10	21SEP09	02OCT09																																																																								
C067115	BOT Approve Notice of Completion	0	1	19OCT09	19OCT09																																																																								
C067120	Release Retention to Contractor	0	0		06NOV09																																																																								



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New Building 4100

Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The Physical Education Complex buildings consist of a new Fitness & Strength Training Building and renovations of Bldgs. 2500, 2600, 2700, 2800 and 2900. A portion of Building 2800 has been allocated to house the new Central Plant. The existing strength center will temporarily relocate to an alternate location within the complex.

Project Update:

In order to facilitate the many activities in the PE Complex and allow it to remain open during construction a rephasing plan has been developed and approved. The new building to house the fitness & strength centers will be constructed first. This will allow for the permanent relocation of those activities. The remaining can then be scheduled in a less disruptive manner.

Design Start	06/2006 - Complete
DSA Permit Approval	12/2008 - Phase I
DSA Permit Approval	04/2009 - Phase II
Construction Start	01/2009 thru 06/2011 - Phased
Occupancy	06/2009 thru 12/2011 - Phased

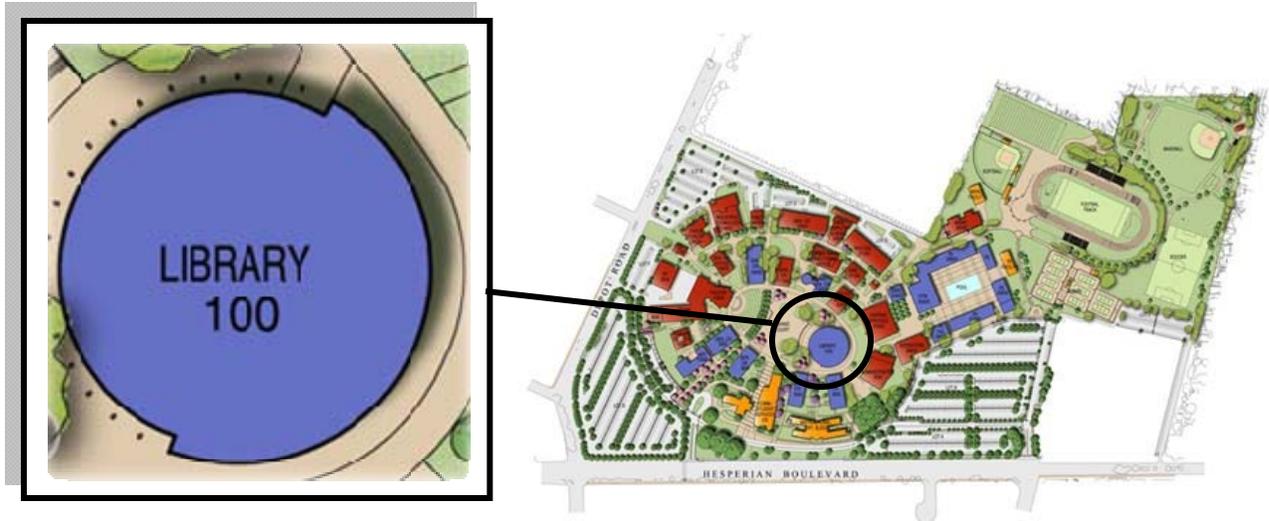
Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552350 Physical Education Complex Buildings																																																																													
1000 Pre-Design Activities																																																																													
C051125	BOT Approves Award of Design	100	1	27JUN06A																																																																									
C051130	Design Project Kick-off Meeting	100	0	01JAN07A																																																																									
2000 Design Activities																																																																													
C052130	Programming	100	0	01NOV06A	02NOV07A	■ Programming																																																																							
C052140	Develop Schematic Design	100	20	03NOV07A	29JAN08A	■ Develop Schematic Design																																																																							
C052103	Review & Approve Schematic Design	100	20	29JAN08A	10FEB08A	■ Review & Approve Schematic Design																																																																							
C052120	A/E Develops Design Development Documents	91	57	10MAR08A	25JUN08	■ A/E Develops Design Development Documents																																																																							
C052135	Perform Value Engineering (Project Dependent)	0	10	19JUN08	02JUL08	■ Perform Value Engineering (Project Dependent)																																																																							
C052125	PMT Design Development Documents Review	0	10	26JUN08*	09JUL08	■ PMT Design Development Documents Review																																																																							
C052121	Design Development Cost Estimate Submittal	0	0		02JUL08	◆ Design Development Cost Estimate Submittal																																																																							
C052145	A/E Develops Construction Documents to 50% Level	0	60	10JUL08*	01OCT08	■ A/E Develops Construction Documents to 50% Level																																																																							
C052150	PMT 50% Construction Documents Review	0	10	02OCT08	15OCT08	■ PMT 50% Construction Documents Review																																																																							
C052155	A/E Develops Const. Documents to 90% Bldg 4100	0	20	09OCT08	05NOV08	■ A/E Develops Const. Documents to 90% Bldg 4100																																																																							
C052160	PMT 90% Construction Documents Review	0	10	06NOV08	19NOV08	■ PMT 90% Construction Documents Review																																																																							
C052157	90% CD Cost Estimate Submittal	0	0		12NOV08	◆ 90% CD Cost Estimate Submittal																																																																							
C052170	A/E Develops Const. Documents to 100% Bldg 4100	0	20	20NOV08	17DEC08	■ A/E Develops Const. Documents to 100% Bldg 4100																																																																							
C052175	PMT 100% Construction Documents Review	0	10	18DEC08	31DEC08	■ PMT 100% Construction Documents Review																																																																							
C052171	100% CD Cost Estimate Submittal	0	0		24DEC08	◆ 100% CD Cost Estimate Submittal																																																																							
C052181	Final Cost Estimate Submittal Bldg 4100	0	0		07JAN09	◆ Final Cost Estimate Submittal Bldg 4100																																																																							
3000 DSA/State Chancellor's Office Activities																																																																													
C053100	Submit Contract Documents to DSA Bldg 4100	0	0	01OCT08*		◆ Submit Contract Documents to DSA Bldg 4100																																																																							
C053105	DSA Reviews Contract Documents	0	60	07NOV08	05JAN09	■ DSA Reviews Contract Documents																																																																							
C053110	A/E Incorporates DSA Comments	0	20	06JAN09	25JAN09	■ A/E Incorporates DSA Comments																																																																							
C053115	DSA Backcheck and Stamp Out	0	20	26JAN09	14FEB09	■ DSA Backcheck and Stamp Out																																																																							
4000 Bid & Award Activities																																																																													
C054100	Submit Legal Notices of Intent to Advertise B	0	1	16FEB09	16FEB09	■ Submit Legal Notices of Intent to Advertise B																																																																							
C054105	Prepare Bid Package	0	5	16FEB09	20FEB09	■ Prepare Bid Package																																																																							
C054110	Advertise/Solicit for Bid	0	5	23FEB09*	27FEB09	■ Advertise/Solicit for Bid																																																																							
C054115	Bid Period - Bldg 4100	0	30	02MAR09	10APR09	■ Bid Period - Bldg 4100																																																																							
C054120	Pre Bid Conference & Site Visit	0	0	10MAR09		◆ Pre Bid Conference & Site Visit																																																																							
C054125	Bid Opening	0	0	13APR09		◆ Bid Opening																																																																							
C054130	District/PMT Bid Evaluation	0	5	13APR09	17APR09	■ District/PMT Bid Evaluation																																																																							
C054135	Contractor's Bid Protest Period	0	5	13APR09	17APR09	■ Contractor's Bid Protest Period																																																																							
C054140	Prepare BOT Notice of Intent to Award	0	5	20APR09	24APR09	■ Prepare BOT Notice of Intent to Award																																																																							
C054145	BOT Approval of Contract Award	0	1	19MAY09	19MAY09	■ BOT Approval of Contract Award																																																																							
C054150	District Issues Construction Contract	0	1	20MAY09	20MAY09	■ District Issues Construction Contract																																																																							
C054155	Submit Bonds, Licenses & Insurance	0	1	21MAY09	21MAY09	■ Submit Bonds, Licenses & Insurance																																																																							

Start Date 01JAN04
Finish Date 03SEP14
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Early Bar
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 Critical Activity

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Date	Revision	Checked	Approved



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

This project involves the renovation of the existing Library providing for better efficiencies and replaced mechanical/electrical systems. This project had been submitted for state funding.

Project Update:

Final Project Plan has been submitted to State and approved for funding allocation. Awaiting authorization and approval from State to start design documents.

Design Start (FPP)	03/2007
DSA Permit Approval	04/2009
Construction Start	06/2009 thru 06/2010
Occupancy	06/2010 - Phased

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
552110 Library Building - 100																																																																													
1000 Pre-Design Activities																																																																													
C181125	BOT Approves Award of Design	0	1	02NOV09*	02NOV09	BOT Approves Award of Design																																																																							
C181130	District Issues Design NTP	0	1	17NOV09	17NOV09	District Issues Design NTP																																																																							
C181115	Occupants Move Out of Building 100	0	10	08JUL11*	21JUL11	Occupants Move Out of Building 100																																																																							
2000 Design Activities																																																																													
C182102	A/E Performs Design Programming	0	15	18NOV09	08DEC09	A/E Performs Design Programming																																																																							
C182103	Review & Approve Design Programming	0	5	09DEC09	15DEC09	Review & Approve Design Programming																																																																							
C182100	Issue Design NTP	0	0	23DEC09		Issue Design NTP																																																																							
C182105	A/E Develops Schematic Design Documents	0	20	23DEC09	19JAN10	A/E Develops Schematic Design Documents																																																																							
C182107	Schematic Design Cost Estimate Submittal	0	0		19JAN10	Schematic Design Cost Estimate Submittal																																																																							
C182110	PMT Schematic Design Documents Review	0	5	20JAN10	26JAN10	PMT Schematic Design Documents Review																																																																							
C182135	Perform Value Engineering (Project Dependent)	0	10	20JAN10	02FEB10	Perform Value Engineering (Project Dependent)																																																																							
C182120	A/E Develops Design Development Documents	0	15	03FEB10	23FEB10	A/E Develops Design Development Documents																																																																							
C182125	PMT Design Development Documents Review	0	10	24FEB10	09MAR10	PMT Design Development Documents Review																																																																							
C182121	Design Development Cost Estimate Submittal	0	0		02MAR10	Design Development Cost Estimate Submittal																																																																							
C182145	A/E Develops Construction Documents to 50% Le	0	22	03MAR10	01APR10	A/E Develops Construction Documents to 50% Le																																																																							
C182150	PMT 50% Construction Documents Review	0	10	02APR10	15APR10	PMT 50% Construction Documents Review																																																																							
C182155	A/E Develops Construction Documents to 90%	0	42	09APR10	07JUN10	A/E Develops Construction Documents to 90%																																																																							
C182160	PMT 90% Construction Documents Review	0	10	08JUN10	21JUN10	PMT 90% Construction Documents Review																																																																							
C182157	90% CD Cost Estimate Submittal	0	0		14JUN10	90% CD Cost Estimate Submittal																																																																							
C182165	Perform Constructability & Bidability Review	0	22	15JUN10	14JUL10	Perform Constructability & Bidability Review																																																																							
C182170	A/E Develops Construction Documents to 100%	0	10	15JUN10	28JUN10	A/E Develops Construction Documents to 100%																																																																							
C182175	PMT 100% Construction Documents Review	0	10	29JUN10	12JUL10	PMT 100% Construction Documents Review																																																																							
C182171	100% CD Cost Estimate Submittal	0	0		05JUL10	100% CD Cost Estimate Submittal																																																																							
C182181	Final Cost Estimate Submittal	0	0		19JUL10	Final Cost Estimate Submittal																																																																							
C182185	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit	0	20	10AUG10	06SEP10	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit																																																																							
3000 DSA/State Chancellor's Office Activities																																																																													
C183100	Submit Contract Documents to DSA	0	0	06JUL10		Submit Contract Documents to DSA																																																																							
C183105	DSA Reviews Contract Documents	0	60	07JUL10	04SEP10	DSA Reviews Contract Documents																																																																							
C183110	A/E Incorporates DSA Comments	0	88	05SEP10	01DEC10	A/E Incorporates DSA Comments																																																																							
C183115	DSA Backcheck and Stamp Out	0	0	02DEC10	01DEC10	DSA Backcheck and Stamp Out																																																																							
4000 Bid & Award Activities																																																																													
C184100	Submit Legal Notices of Intent to Advertise B	0	3	02DEC10	06DEC10	Submit Legal Notices of Intent to Advertise B																																																																							
C184105	Prepare Bid Package	0	20	02DEC10	29DEC10	Prepare Bid Package																																																																							
C184110	Advertise/Solicit for Bid	0	20	01FEB11*	28FEB11	Advertise/Solicit for Bid																																																																							
C184115	Bid Period	0	20	01FEB11	28FEB11	Bid Period																																																																							
C184120	Pre Bid Conference & Site Visit	0	0	09FEB11		Pre Bid Conference & Site Visit																																																																							
C184125	Bid Opening	0	0	01MAR11		Bid Opening																																																																							

Start Date 01JAN04
Finish Date 03SEP14
Data Date 19JUN08
Run Date 26JUN08 16:52

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█ Progress Bar
█ Critical Activity

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CLPCCD - Program Schedule

Chabot

Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
C184130	District/PMT Bid Evaluation	0	5	01MAR11	07MAR11																																																													District/PMT Bid Evaluation											
C184135	Contractor's Bid Protest Period	0	5	01MAR11	07MAR11																																																													Contractor's Bid Protest Period											
C184140	Prepare BOT Notice of Intent to Award	0	3	08MAR11	10MAR11																																																													Prepare BOT Notice of Intent to Award											
C184145	BOT Approval of Contract Award	0	1	01JUN11*	01JUN11																																																													BOT Approval of Contract Award											
C184150	District Issues Construction Contract	0	1	02JUN11	02JUN11																																																													District Issues Construction Contract											
C184155	Submit Bonds, Licenses & Insurance	0	1	03JUN11	03JUN11																																																													Submit Bonds, Licenses & Insurance											
5000 Construction Activities																																																																													
C184160	Pre-Construction Meeting	0	0	01SEP11*																																																														Pre-Construction Meeting											
C185100	Issue NTP	0	0	08SEP11																																																														Issue NTP											
C185110	Construction Duration	0	386	08SEP11	28FEB13																																																													Construction Duration											
C185115	Systems Start-Up	0	5	28JAN13	01FEB13																																																													Systems Start-Up											
C185120	PMT & A/E Develop Punch List	0	15	28JAN13	15FEB13																																																													PMT & A/E Develop Punch List											
C185125	Punch List Corrections	0	10	18FEB13	01MAR13																																																													Punch List Corrections											
C185130	Issue Certificate of Completion Of Construction	0	0		01MAR13																																																													Issue Certificate of Completion Of Construction											
C185135	Beneficial Occupancy	0	1		04MAR13																																																													Beneficial Occupancy											
6000 FF&E Activities																																																																													
C186100	FF&E Selection	0	22	01NOV12	30NOV12																																																													FF&E Selection											
C186105	FF&E Procurement	0	44	03DEC12	31JAN13																																																													FF&E Procurement											
C186115	FF&E Installation	0	15	01FEB13	21FEB13																																																													FF&E Installation											
C186120	Move-In	0	22	22FEB13*	25MAR13																																																													Move-In											
7000 Project Close-out Activities																																																																													
C187100	Systems Training	0	10	04FEB13	15FEB13																																																													Systems Training											
C187105	Manuals & Warranty	0	5	04FEB13	08FEB13																																																													Manuals & Warranty											
C187110	As-Built Drawings	0	10	04FEB13	15FEB13																																																													As-Built Drawings											
C187115	BOT Approve Notice of Completion	0	1	04MAR13	04MAR13																																																													BOT Approve Notice of Completion											
C187120	Release Retention to Contractor	0	0		22MAR13																																																													Release Retention to Contractor											
C181105	FPP Design	100	60	19MAR07A	31MAY07A																																																																								
C181110	FPP Submitted to State for Review & Approval	0	22	19JUN08	18JUL08																																																													FPP Submitted to State for Review & Approval											
C181120	State Approval of FPP	0	270	21JUL08	31JUL09																																																													State Approval of FPP											

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Solar Structures at Diablo Valley College
Similar in design to those designed for Chabot College

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar project at Chabot College produces one megawatt of electricity for the campus and satisfies 20% of the current demand. The Photovoltaic Panels are mounted on the roof of carport structures erected in parking lots G and J.

Project Update:

We have begun Schematic Design and are working with our Design Build Contractor to schedule the construction to be minimally disruptive to the camps.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008
Construction Start	12/2008
Occupancy	06/2009



**Facilities Modernization Program
Funded by Measure B
Project Report**

July 2008



Las Positas College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Multi-Disciplinary Education Building (E, O, S)	New Construction - 36K square foot single story classroom building	LPA	\$14.5	Notice of Completion 10/08
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC, Architect / Dasse Design / Beals Alliance	\$11.0	Aquatics Center Beneficial Occupancy 12/08
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries	\$11.0	Utility Loop complete 10/08
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates, KPFF (Marie-Dominique Seta)	\$37.3	Construction Contract Award 07/08
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie)	\$13.8	Bid 11//08
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Dasse Design	\$5.2	Bid 9/08
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf shop/warehouse - single story structure prefabricated office bldg - modular	Bill Gould Design	\$4.0	Construction Contract Award 7/08



Las Positas College Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Student Services & Central Administration (O, P, U, X)	New Construction - 75,000 sf structure LEED Gold	LPA	\$41.0	Recommence Design 9/08
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	RHAA	\$1.2	DSA Submittal 9/08
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Carducci Landscape Architects	\$17.0	DSA Submittal 8/08
Science & Technology FPP Project (E, O, S, T)	Expansion of existing 2 story facility - 25,575 sf additional space	TBD	\$12.5	State Approval for 50% at the Design Costs anticipated Spring 2009
Library & Learning Resources FPP (E, O, R, U)	Renovation of existing space - 12,500sf single story structure	Noll & Tam Architects	\$25.6	State Approval for 50% at the Design Costs anticipated Spring 2009
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately 525 spaces	Sandis/Chevron	\$12.9	Parking Lot Complete 8/08 / Solar PV System Complete 12/08
Fire Alarm & Annunciator System	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM	\$0.75	Initiate Design 7/08
Total Planned Construction Cost			\$207.7	



Project Team:

Architect: LPA

Construction Manager: Parsons 3DI

Contractor: Sierra Bay Construction Inc.

Project Description:

A one-story 36,757 sf. building, which includes Classrooms, Faculty Offices, Lecture Hall, Training Rooms and a Reading Room, is positioned at the east end of the Las Positas College campus. The project includes a 40' freestanding tower, outside seating areas with fire pit, two wheelchair lifts for ADA compliance and a prominent stone veneer accenting both the East and West end of the building.

Project Update:

District staff and legal counsel met with representatives of the parent company of the General Contractor June 17, 2008 who committed to correcting all defective work. The General Contractor will review the forensic architect's report with their sub-contractors and submit a proposed work-plan. It is recommended that detailed design of the remediation work commence to expedite the repair process.

Design Start	12/2003 - Completed
DSA Permit Approval	03/2005 - Completed
Construction Start	07/2005 - Completed
Occupancy	06/2007 - Completed

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013																																			
553700 Multi-Disciplinary Education Building																																																																																																					
1000 Pre-Design Activities																																																																																																					
L01-1480	BOT Award of Design Contract	100	1	01JUL05A	01JUL05A																																																																																																
2000 Design Activities																																																																																																					
L01-1490	A/E Performs Design Programming	100	1	01JUL05A	01JUL05A																																																																																																
L01-1500	A/E Develops SD Documents	100	1	01JUL05A	01JUL05A																																																																																																
L01-1590	A/E Develops DD Documents	100	1	01JUL05A	01JUL05A																																																																																																
L01-1600	A/E Develops 90% CD's	100	1	01JUL05A	01JUL05A																																																																																																
3000 DSA/State Chancellor's Office Activities																																																																																																					
L01-1610	DSA Reviews COntact Documents	100	1	01JUL05A	01JUL05A																																																																																																
L01-1620	A/E Incorporate DSA Comments	100	1	01JUL05A	01JUL05A																																																																																																
4000 Bid & Award Activities																																																																																																					
L01-1630	Bid Period	100	22	01JUL05A	01JUL05A																																																																																																
L01-1640	Develop BOT Agenda Item - Contract Award	100	1	01JUL05A	01JUL05A																																																																																																
L01-1650	Contract, bond, insurance and Pre- Con	100	10	01JUL05A	01JUL05A																																																																																																
5000 Construction Activities																																																																																																					
L01-1470	Issue Construction NTP	100	1	18JUL05A	18JUL05A																																																																																																
L01-1345	Construction Duration	100	418	19JUL05A	08JUN07A																																																																																																
L01-1510	Punchlist List Corrections	44	100	01MAY07A	04SEP08																																																																																																
L01-1355	Landscape Installation	86	235*	11SEP07A	04AUG08																																																																																																
6000 FF&E Activities																																																																																																					
L01-1570	Order FF&E	100	49	19JUL05A	29JAN07A																																																																																																
L01-1580	FF&E Install	100	10	17APR07A	17MAY07A																																																																																																
7000 Project Close-out Activities																																																																																																					
L01-1520	Beneficial Occupancy	100	1	08JUN07A	08JUN07A																																																																																																
L01-1530	Prepare BOT Agenda Item for NOC	0	23	05SEP08	07OCT08																																																																																																
L01-1540	BOT Approve Notice of Completion	0	1	08OCT08	08OCT08																																																																																																
L01-1550	NOC County Posting Period	0	22	09OCT08	07NOV08																																																																																																
L01-1560	Release Retention to Contractor	0	25	10NOV08	12DEC08																																																																																																

 Punchlist List Corrections

 Landscape Installation

 Prepare BOT Agenda Item for NOC
 BOT Approve Notice of Completion
 NOC County Posting Period
 Release Retention to Contractor

Start Date 01JAN04
 Finish Date 03SEP14
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 CLPCCD - Program Schedule
 Las Positas College

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PROJECT PROGRESS REPORT

Aquatics Center & Soccer Fields

LAS POSITAS COLLEGE
July 1, 2008



Aquatics Center



Soccer Field

Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager: Parsons 3DI

Contractor: Robert A. Bothman

Project Description:

Two pools and pool house will accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, will provide a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The Construction Contractor was issued the Notice to Proceed November 5, 2007. The play field portion of the Soccer Field construction was completed as planned, with the District taking beneficial occupancy on June 16, 2008. Areas surrounding the Soccer Field, however, will remain under construction until August 2008.

The Aquatics Center construction has focused on the construction of the Pool House. Foundations, utilities, ground and second floor slabs, and masonry walls up to the roof level are complete. Excavation of the two swimming pools is complete. The Aquatics Center portion of the project is scheduled to complete November 2008, for occupancy December 2008.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007
Occupancy	12/2008

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553910 Aquatics Center & Soccer Fields																																																																													
1000 Pre-Design Activities																																																																													
L1A-1350	BOT Award of Design Contract	100	30	19SEP05A	19SEP05A																																																																								
2000 Design Activities																																																																													
L1A-1360	A/E Performs Design Programming	100	92	22SEP05A	07FEB06A																																																																								
L1A-1370	A/E Develops SD Documents	100	15	15FEB06A	28FEB06A																																																																								
L1A-1380	A/E Develops DD Documents	100	26	27MAR06A	12MAY06A																																																																								
L1A-1390	A/E Develops 90% CD's	100	14	26MAY06A	27DEC06A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
L1A-1400	DSA Reviews Contract Documents	100	40	13MAR07A	06JUN07A																																																																								
4000 Bid & Award Activities																																																																													
L1A-1410	A/E Incorporate DSA Comments	100	19	07JUN07A	20AUG07A																																																																								
L1A-1420	Advertise/Solicit for Bid	100	7	31AUG07A	07SEP07A																																																																								
5000 Construction Activities																																																																													
L1A-1430	Bid Period	100	43*	06SEP07A	03OCT07A	Bid Period																																																																							
L1A-1450	BOT Approval of Contract Award	100	1	16OCT07A	16OCT07A	BOT Approval of Contract Award																																																																							
L1A-1460	Contract, bonds, insurance and Pre-Con	100	10	16OCT07A	16OCT07A	Contract, bonds, insurance and Pre-Con																																																																							
L1A-1345	Construction Duration	50	228	05NOV07A	26NOV08	Construction Duration																																																																							
L1A-1355	Preparation of Subbase for Multipurpose Field	0	14	05NOV07A	04AUG08	Preparation of Subbase for Multipurpose Field																																																																							
L1A-1470	Issue Construction NTP	100	1	05NOV07A	05NOV07A	Issue Construction NTP																																																																							
L1A-1385	Rain Delay (Dec 07) Merit TBD	100	6	03DEC07A	10DEC07A	Rain Delay (Dec 07) Merit TBD																																																																							
L1A-1395	Potential Request for Additional Day (Merit TBD)	100	62	26DEC07A	29FEB08A	Potential Request for Additional Day (Merit TBD)																																																																							
L1A-1405	Rain Delay (Jan 08) Merit TBD	100	13	01JAN08A	31JAN08A	Rain Delay (Jan 08) Merit TBD																																																																							
L1A-1365	Synthetic Turf Installation	100	15	19MAY08A	13JUN08A	Synthetic Turf Installation																																																																							
L1A-1375	Turnover Multi-Use Field for Field Turf Install	100	0		13JUN08A	Turnover Multi-Use Field for Field Turf Install																																																																							
L1A-1510	Punchlist List Corrections	0	30	27NOV08	07JAN09	Punchlist List Corrections																																																																							
7000 Project Close-out Activities																																																																													
L1A-1570	Beneficial Occupancy Multi-Use Field	100	0		16JUN08A	Beneficial Occupancy Multi-Use Field																																																																							
L1A-1520	Substantial Completion	0	0		28NOV08*	Substantial Completion																																																																							
L1A-1530	Prepare BOT Agenda Item for NOC	0	15	01DEC08	19DEC08	Prepare BOT Agenda Item for NOC																																																																							
L1A-1540	BOT Approve Notice of Completion	0	1	22DEC08	22DEC08	BOT Approve Notice of Completion																																																																							
L1A-1550	NOC County Posting Period	0	21	23DEC08	20JAN09	NOC County Posting Period																																																																							
L1A-1560	Release Retention to Contractor	0	25	21JAN09	24FEB09	Release Retention to Contractor																																																																							

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CLPCCD - Program Schedule
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Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons 3DI

Project Description:

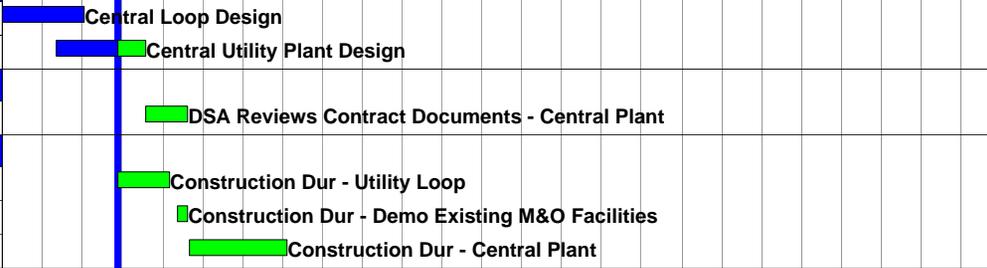
The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations.

Project Update:

The Design Build Contractor, Southland Industries, is working on detailed design for the Central Plant. Southland mobilized and commenced work on the utility loop in April, 2008. The first phase of utility loop trenching was completed on schedule. The second phase is well underway and work is progressing per schedule.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007	11/2007
DSA Permit Approval	n/a	09/2008
Construction Start	04/2008	11/2008
Occupancy	10/2008	07/2009

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013																							
553840 Central Utility Plant																																																																																									
1000 Pre-Design Activities																																																																																									
LL5A-1350	BOT Award of Design Build Contract	100	30	21AUG07A	21AUG07A																																																																																				
2000 Design Activities																																																																																									
LL5A-1360	Central Loop Design	100	117	30AUG07A	02APR08A																																																																																				
LL5A-1370	Central Utility Plant Design	29	65	31JAN08A	21AUG08																																																																																				
3000 DSA/State Chancellor's Office Activities																																																																																									
LL5A-1400	DSA Reviews Contract Documents - Central Plant	0	98	22AUG08	27NOV08																																																																																				
5000 Construction Activities																																																																																									
LL5A-1345	Construction Dur - Utility Loop	0	85*	19JUN08	15OCT08																																																																																				
LL5A-1365	Construction Dur - Demo Existing M&O Facilities	0	16	03NOV08*	24NOV08																																																																																				
LL5A-1355	Construction Dur - Central Plant	0	160	01DEC08*	10JUL09																																																																																				



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Date	Revision	Checked	Approved



Project Team:

Architect: John Sergio Fisher & Associates

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

The College Center for the Arts (CCA) includes a 52,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping.

Project Update:

On May 29, 2008 four contractors submitted bids which were within 4% of each other, indicating competition and reliable pricing. A recommendation was submitted to the Board of Trustees to award a construction contract at the July 15, 2008 meeting. Notice to Proceed for construction is planned to be issued on August 8, 2008.

Design Start	03/2006 - Complete
DSA Permit Approval	01/31/08 - Complete
Construction Start	08/2008
Occupancy	05/2010

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553720 College Center for the Arts																																																																													
1000 Pre-Design Activities																																																																													
L03-1350	BOT Award of Design Contract	100	30	22MAR06A	22MAR06A																																																																								
2000 Design Activities																																																																													
L03-1360	A/E Performs Design Programming	100	20	23MAR06A	21APR06A																																																																								
L03-1370	A/E Develops SD Documents	100	55	26APR06A	17AUG06A																																																																								
L03-1380	A/E Develops DD Documents	100	46	16OCT06A	19DEC06A																																																																								
L03-1390	A/E Develops 90% CD's	100	31	02JAN07A	06MAY07A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
L03-1400	DSA Reviews Contract Documents	100	116	07MAY07A	20SEP07A																																																																								
L03-1410	A/E Incorporate DSA Comments	100	30	21SEP07A	31JAN08A																																																																								
L03-1480	Post DSA Drawing Coordination	100	32	31JAN08A	24MAR08A																																																																								
L03-1420	Advertise/Solicit for Bid	100	6	17MAR08A	24MAR08A																																																																								
4000 Bid & Award Activities																																																																													
L03-1430	Bid Period	100	34	24MAR08A	29MAY08A																																																																								
L03-1440	Develop BOT Agenda Item - Contract Award	0	8	19JUN08	30JUN08																																																																								
L03-1450	BOT Approval of Contract Award	0	1	15JUL08	15JUL08																																																																								
L03-1460	Contract, bonds, insurance and Pre-Con	0	8	16JUL08	25JUL08																																																																								
5000 Construction Activities																																																																													
L03-1470	Issue Construction NTP	0	1	08AUG08	08AUG08																																																																								
L03-1345	Construction Duration	0	440	11AUG08	16APR10																																																																								
L03-1510	Punchlist List Corrections	0	44	19APR10	17JUN10																																																																								
6000 FF&E Activities																																																																													
L03-1490	Place FF&E Orders	0	76	19OCT09	01FEB10																																																																								
L03-1500	FF&E Install	0	22	19MAY10	17JUN10																																																																								
7000 Project Close-out Activities																																																																													
L03-1520	Beneficial Occupancy	0	1	18JUN10	18JUN10																																																																								
L03-1530	Prepare BOT Agenda Item for NOC	0	15	21JUN10	09JUL10																																																																								
L03-1540	BOT Approve Notice of Completion	0	1	12JUL10	12JUL10																																																																								
L03-1550	NOC County Posting Period	0	22	13JUL10	11AUG10																																																																								
L03-1560	Release Retention to Contractor	0	25	12AUG10	15SEP10																																																																								

Start Date 01JAN04
 Finish Date 03SEP14
 Data Date 19JUN08
 Run Date 26JUN08 09:03

0717
 Early Bar
 Progress Bar
 Critical Activity

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CLPCCD - Program Schedule
 Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: Beverly Prior Architects
Construction Manager: Parsons 3DI
Contractor: TBD

Project Description:

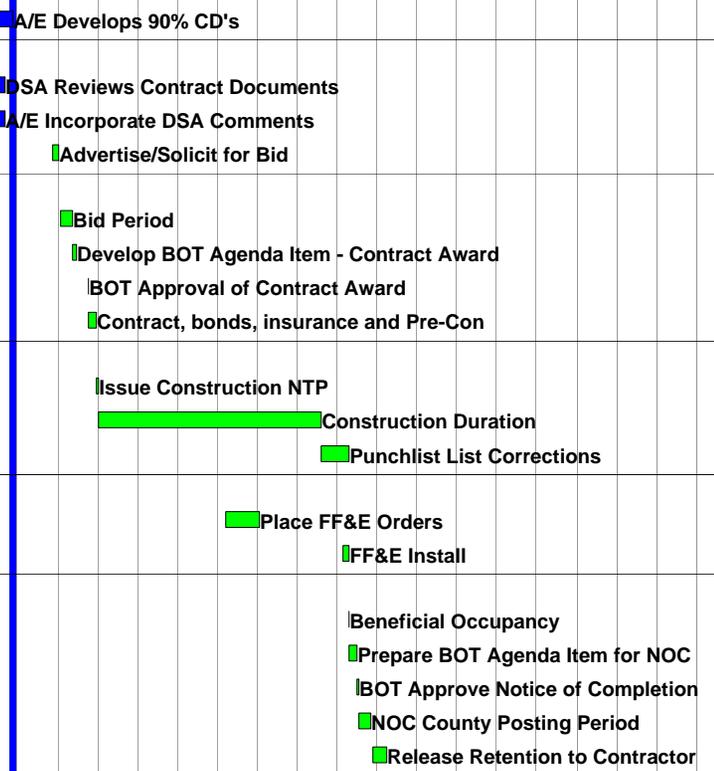
Child Development Center (CDC) includes an 18,000 square foot single story building with adjacent outdoor learning environments for up to 122 children ranging from infants to toddlers to pre-school ages.

Project Update:

The Division of State Architect (DSA) issued the permit approval June 2, 2008. The construction management team is finalizing the bid schedule, coordinating construction activities on this project with those of the Maintenance & Operations Facility, Central Plant and New Parking Lot H and campus operations.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008
Occupancy	07/2010

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553710 Child Development Center																																																																													
1000 Pre-Design Activities																																																																													
L02-1350	BOT Award of Design Contract	100	30	23FEB06A	23FEB06A																																																																								
2000 Design Activities																																																																													
L02-1360	A/E Performs Design Programming	100	35	24FEB06A	12MAY06A																																																																								
L02-1370	A/E Develops SD Documents	100	42	15JUN06A	07SEP06A																																																																								
L02-1380	A/E Develops DD Documents	100	32	22NOV06A	12MAR07A																																																																								
L02-1390	A/E Develops 90% CD's	100	315*	05APR07A																																																																									
3000 DSA/State Chancellor's Office Activities																																																																													
L02-1445	DSA Reviews Contract Documents	100	105	23NOV07A	02JUN08A																																																																								
L02-1410	A/E Incorporate DSA Comments	100	20	26MAR08A	02JUN08A																																																																								
L02-1420	Advertise/Solicit for Bid	0	9	18SEP08*	30SEP08																																																																								
4000 Bid & Award Activities																																																																													
L02-1430	Bid Period	0	19	08OCT08	03NOV08																																																																								
L02-1440	Develop BOT Agenda Item - Contract Award	0	7	04NOV08	12NOV08																																																																								
L02-1450	BOT Approval of Contract Award	0	1	09DEC08	09DEC08																																																																								
L02-1460	Contract, bonds, insurance and Pre-Con	0	14	10DEC08	29DEC08																																																																								
5000 Construction Activities																																																																													
L02-1470	Issue Construction NTP	0	1	30DEC08	30DEC08																																																																								
L02-1345	Construction Duration	0	365	31DEC08	25MAY10																																																																								
L02-1510	Punchlist List Corrections	0	44	26MAY10	26JUL10																																																																								
6000 FF&E Activities																																																																													
L02-1490	Place FF&E Orders	0	54	21OCT09	04JAN10																																																																								
L02-1500	FF&E Install	0	10	13JUL10	26JUL10																																																																								
7000 Project Close-out Activities																																																																													
L02-1520	Beneficial Occupancy	0	1	27JUL10	27JUL10																																																																								
L02-1530	Prepare BOT Agenda Item for NOC	0	15	28JUL10	17AUG10																																																																								
L02-1540	BOT Approve Notice of Completion	0	1	18AUG10	18AUG10																																																																								
L02-1550	NOC County Posting Period	0	22	19AUG10	17SEP10																																																																								
L02-1560	Release Retention to Contractor	0	25	20SEP10	22OCT10																																																																								



Start Date 01JAN04
Finish Date 03SEP14
Data Date 19JUN08
Run Date 26JUN08 09:03

0717
█ Early Bar
█ Progress Bar
█ Critical Activity

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CLPCCD - Program Schedule
Las Positas College

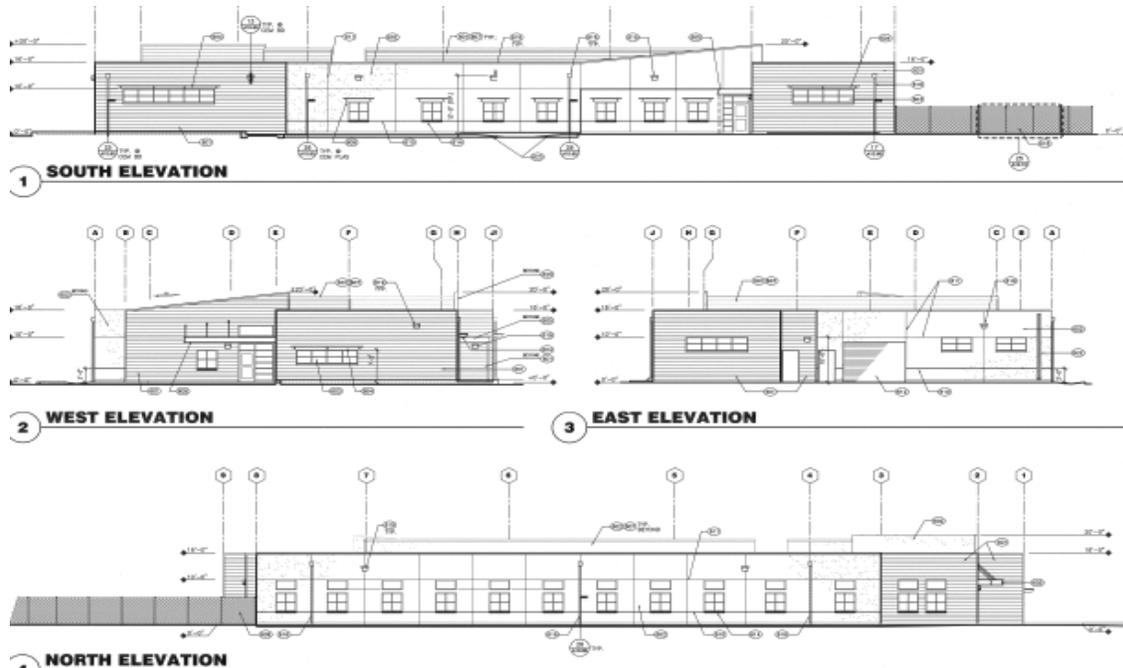
Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

District-wide Information

Technology Building

LAS POSITAS COLLEGE
July 1, 2008



Project Team:

Architect: BFGC

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

The IT Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road.

Project Update:

DSA issued the permit approval June 2, 2008. The construction management team is finalizing the bid schedule, coordinating construction activities on this project with those of the Maintenance & Operations Facility, Central Plant and new Parking Lot H and campus operations.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	11/2008
Occupancy	01/2010

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553850 Districtwide Information Technology Building																																																																													
1000 Pre-Design Activities																																																																													
L16-1350	BOT Award of Design Contract	100	30	24MAY07A	24MAY07A																																																																								
2000 Design Activities																																																																													
L16-1360	A/E Performs Design Programming	100	75	13OCT06A	11JAN07A																																																																								
L16-1370	A/E Develops SD Documents	100	29	02FEB07A	24MAY07A																																																																								
L16-1380	A/E Develops DD Documents	100	10	02FEB07A	01MAY07A																																																																								
L16-1480	Delay - Building Orientation	100	60	31MAY07A	24SEP07A	Delay - Building Orientation																																																																							
L16-1390	A/E Develops 90% CD's	100	34	25SEP07A	07DEC07A	A/E Develops 90% CD's																																																																							
3000 DSA/State Chancellor's Office Activities																																																																													
L16-1400	DSA Reviews Contract Documents	100	85	07DEC07A	13APR08A	DSA Reviews Contract Documents																																																																							
L16-1410	A/E Incorporate DSA Comments	100	20	14APR08A	02JUN08A	A/E Incorporate DSA Comments																																																																							
4000 Bid & Award Activities																																																																													
L16-1420	Advertise/Solicit for Bid	0	11	10JUL08*	24JUL08	Advertise/Solicit for Bid																																																																							
L16-1430	Bid Period	0	39	25JUL08	17SEP08	Bid Period																																																																							
L16-1440	Develop BOT Agenda Item - Contract Award	0	43	25JUL08	23SEP08	Develop BOT Agenda Item - Contract Award																																																																							
L16-1450	BOT Approval of Contract Award	0	1	21OCT08	21OCT08	BOT Approval of Contract Award																																																																							
L16-1460	Contract, bonds, insurance and Pre-Con	0	10	22OCT08	04NOV08	Contract, bonds, insurance and Pre-Con																																																																							
5000 Construction Activities																																																																													
L16-1345	Construction Duration	0	265	04NOV08	09NOV09	Construction Duration																																																																							
L16-1470	Issue Construction NTP	0	1	04NOV08	04NOV08	Issue Construction NTP																																																																							
L16-1510	Punchlist List Corrections	0	45	10NOV09	11JAN10	Punchlist List Corrections																																																																							
6000 FF&E Activities																																																																													
L16-1490	Place FF&E Orders	0	54	01SEP09	13NOV09	Place FF&E Orders																																																																							
L16-1500	FF&E Install	0	15	01DEC09	21DEC09	FF&E Install																																																																							
7000 Project Close-out Activities																																																																													
L16-1520	Beneficial Occupancy	0	1	05JAN10	05JAN10	Beneficial Occupancy																																																																							
L16-1530	Prepare BOT Agenda Item for NOC	0	17	06JAN10	28JAN10	Prepare BOT Agenda Item for NOC																																																																							
L16-1540	BOT Approve Notice of Completion	0	1	29JAN10	29JAN10	BOT Approve Notice of Completion																																																																							
L16-1550	NOC County Posting Period	0	22	01FEB10	02MAR10	NOC County Posting Period																																																																							
L16-1560	Release Retention to Contractor	0	25	03MAR10	06APR10	Release Retention to Contractor																																																																							

Start Date 01JAN04
Finish Date 03SEP14
Data Date 19JUN08
Run Date 26JUN08 09:03

0717
 Early Bar
 Progress Bar
 Critical Activity

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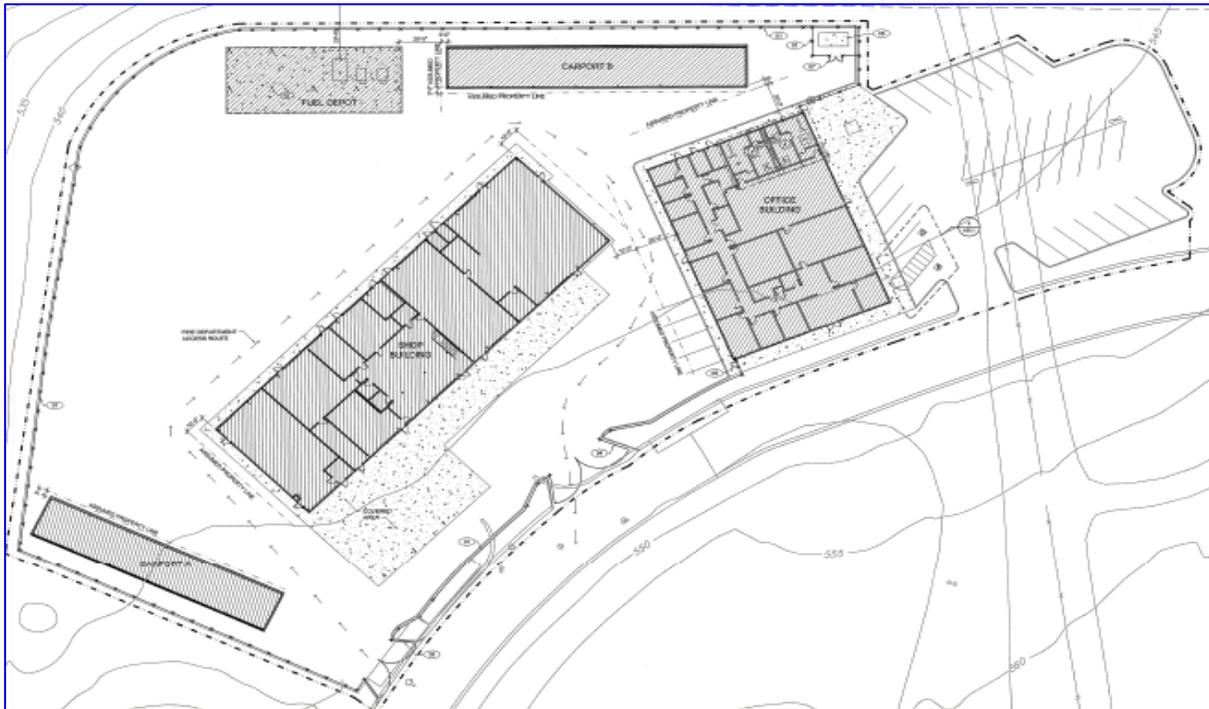
CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Maintenance & Operations Facility

LAS POSITAS COLLEGE
July 1, 2008



Project Team:

Architect: Bill Gould Designs
Construction Manager: Parsons 3DI
Contractor: TBD

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. warehouse with auto service bays, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Bids for the utility and grading and building erection work were submitted June 19, 2008. A recommendation was submitted to the Board of Trustees to award a construction contract at the July 15, 2008 meeting. Notice to Proceed with construction is scheduled to be issued July 30, 2008.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008
Construction Start	07/2008
Occupancy	03/2009

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553790 Maintenance & Operations Facility																																																																													
1000 Pre-Design Activities																																																																													
L10-1350	BOT Award of Design Contract	100	30	05APR06A	05APR06A																																																																								
2000 Design Activities																																																																													
L10-1360	A/E Performs Design Programming	100	5	05APR06A	02FEB07A																																																																								
L10-1370	A/E Develops SD Documents	100	55	21FEB07A	03JUL07A																																																																								
L10-1380	A/E Develops DD Documents	100	1	21FEB07A	03JUL07A																																																																								
L10-1390	A/E Develops 90% CD's	100	106*	05JUL07A	05JUL07A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
L10-1400	DSA Reviews Site Grading Plan (access only)	100	77	06NOV07A	03JAN08A	■ DSA Reviews Site Grading Plan (access only)																																																																							
L10-1410	A/E Incorporate DSA Comments	100	10	02JUN08A	02JUN08A	■ A/E Incorporate DSA Comments																																																																							
4000 Bid & Award Activities																																																																													
L10-1480	Advertise/Solicit for Bid - Preengineered Bldg.	100	6	23NOV07A	30NOV07A	■ Advertise/Solicit for Bid - Preengineered Bldg.																																																																							
L10-1570	Bid Period - Pre. Eng. Bldg.	100	13	30NOV07A	18DEC07A	■ Bid Period - Pre. Eng. Bldg.																																																																							
L10-1660	Advertise/Solicit for Bid - Modular Bldg.	100	1	11DEC07A	18DEC07A	■ Advertise/Solicit for Bid - Modular Bldg.																																																																							
L10-1580	Develop BOT Agenda Item - Pre. Eng. Bldg.	100	15	19DEC07A	21DEC07A	■ Develop BOT Agenda Item - Pre. Eng. Bldg.																																																																							
L10-1670	Bid Period - Modular Bldg.	100	16	21DEC07A	24JAN08A	■ Bid Period - Modular Bldg.																																																																							
L10-1590	BOT Approval of Contract Award - Pre. Eng. Bldg.	100	1	15JAN08A	15JAN08A	■ BOT Approval of Contract Award - Pre. Eng. Bldg.																																																																							
L10-1680	Develop BOT Agenda Item - Modular Bldg.	100	8	25JAN08A	11FEB08A	■ Develop BOT Agenda Item - Modular Bldg.																																																																							
L10-1690	BOT Approval of Contract Award - Modular Bldg.	100	1	19FEB08A	19FEB08A	■ BOT Approval of Contract Award - Modular Bldg.																																																																							
L10-1700	NTP for Modular Bldg. Shop Drawings	100	0	05MAR08A		◆ NTP for Modular Bldg. Shop Drawings																																																																							
L10-1430	Bid Period - Site Prep & Bldg. Erection	100	11	20MAY08A	19JUN08A	■ Bid Period - Site Prep & Bldg. Erection																																																																							
L10-1450	BOT Apprv. of Cont. Awd - Site Prep & Bldg Erec.	0	1	15JUL08	15JUL08	■ BOT Apprv. of Cont. Awd - Site Prep & Bldg Erec.																																																																							
5000 Construction Activities																																																																													
L10-1620	NTP for Building Engineering	100	0	20DEC07A		◆ NTP for Building Engineering																																																																							
L10-1600	Contract, bonds, insurance and Pre-Con (PE Bldg)	100	10	16JAN08A	23JAN08A	■ Contract, bonds, insurance and Pre-Con (PE Bldg)																																																																							
L10-1610	Structural Shop Drawings - PE Bldg	100	15	28JAN08A	07APR08A	■ Structural Shop Drawings - PE Bldg																																																																							
L10-1630	P.E. Structural Review	100	10	08APR08A	16MAY08A	■ P.E. Structural Review																																																																							
L10-1650	Structural Review of Modular Buildings	100	1	10APR08A	01JUN08A	■ Structural Review of Modular Buildings																																																																							
L10-1640	Fire Marshall Review	100	10	15MAY08A	02JUN08A	■ Fire Marshall Review																																																																							
L10-1460	Contract, bonds, Ins. & Pre-Con - Site & Bldg Er	0	10	16JUL08	29JUL08	■ Contract, bonds, Ins. & Pre-Con - Site & Bldg Er																																																																							
L10-1345	Construction Dur - Site Prep & Bldg Erec.	0	135	30JUL08	03FEB09	■ Construction Dur - Site Prep & Bldg Erec.																																																																							
L10-1470	Issue Construction NTP - Site & Bldg Erec.	0	1	30JUL08*	30JUL08	■ Issue Construction NTP - Site & Bldg Erec.																																																																							
L10-1510	Punchlist List Corrections	0	30	04FEB09	17MAR09	■ Punchlist List Corrections																																																																							
6000 FF&E Activities																																																																													
L10-1490	Place FF&E Orders	0	35	08OCT08	25NOV08	■ Place FF&E Orders																																																																							
L10-1500	FF&E Install	0	5	26NOV08	02DEC08	■ FF&E Install																																																																							
7000 Project Close-out Activities																																																																													
L10-1520	Beneficial Occupancy	0	1	18MAR09	18MAR09	■ Beneficial Occupancy																																																																							

Start Date 01JAN04
Finish Date 03SEP14
Data Date 19JUN08
Run Date 26JUN08 09:03

0717
■ Early Bar
■ Progress Bar
■ Critical Activity

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CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect/Design Build Contractor:TBD

Construction Manager: Parsons 3DI

Project Description:

This new multi-story (two & three story) building and site improvements will allow the college to centralize all student and administrative service functions. This facility will be designed with a new visitor parking lot, arrival court and campus quad creating a new “gateway” to the campus introducing first time and familiar visitors to sustainable site and building concepts through a LEED Gold accredited complex. Program functions housed in the Student Services will include Admissions and Records, Counseling, Career/Transfer Center, Financial Aid, CalWorks, DSPS, EOPS, Health Center, the Cafeteria, Bookstore and Student Government offices. The Administration Services will be designed to accommodate campus growth and operations, Institutional Research, Grant Writing, Public Relations, Business/Financial Services, Academic Administration, the President’s office and the LPC Foundation.

Project Update:

The Project has progressed to the schematic design phase. It has been identified as a viable project to utilize the design building (D/B) delivery method. On April 15, 2008, a board resolution was adopted authorizing this project to utilize the D/B project delivery method. The project team is preparing to conduct a pre-qualification process and short-list three teams consisting of Architects partnered with General Contractors which would submit conceptual design proposals. One of the three teams submitting proposals would be selected using a best value selection criteria. A review of the project schedule along with the procurement plan is underway to coordinate and confirm there is no disruption to College operations with this project’s construction start compared to the other projects currently in construction at the College.

Design Tentative Start	11/2008
DSA Permit Approval	tbd
Construction Start	tbd
Occupancy	tbd

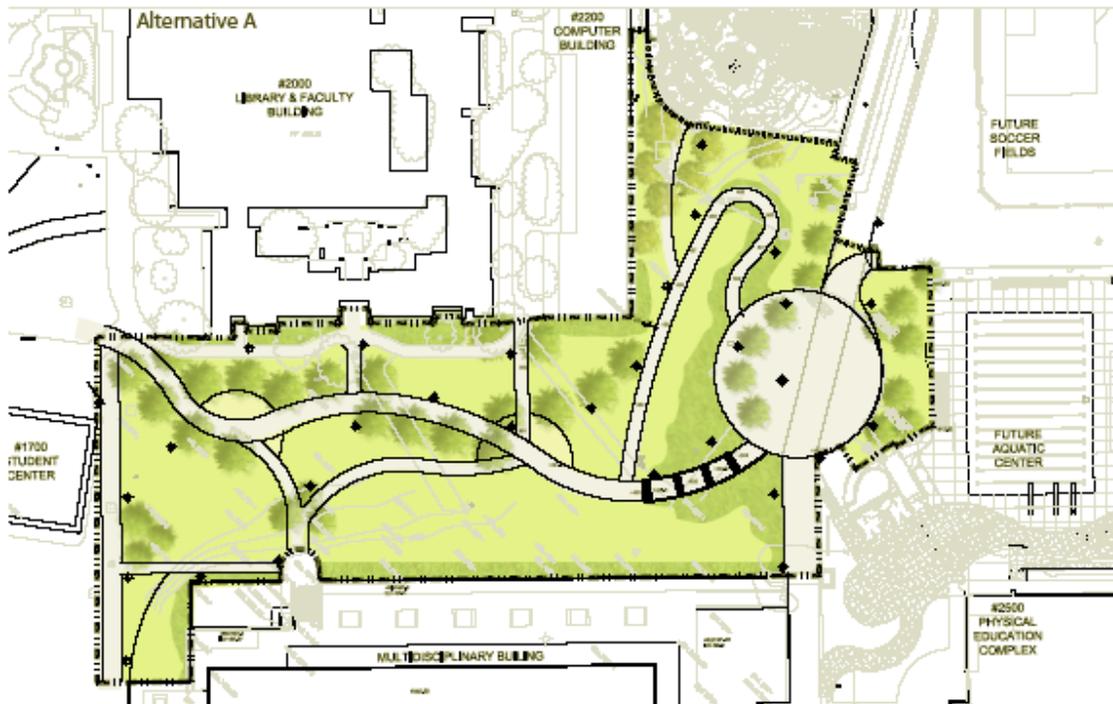
Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013																							
553750 Student Services & Central Administration																																																																																									
1000 Pre-Design Activities																																																																																									
L06-1350	BOT Award of Design Contract	100	30	16JAN07A	16JAN07A																																																																																				
2000 Design Activities																																																																																									
L06-1360	A/E Performs Design Programming	100	60	11JUN07A	25SEP07A	A/E Performs Design Programming																																																																																			
L06-1370	A/E Develops SD Documents	100	89*	28SEP07A	03JAN08A	A/E Develops SD Documents																																																																																			
L06-1480	SD Submittal Review	0	30	04JAN08A	20AUG08	SD Submittal Review																																																																																			
L06-1380	A/E Develops DD Documents	0	60	21AUG08	12NOV08	A/E Develops DD Documents																																																																																			
L06-1390	A/E Develops 90% CD's	0	85	13NOV08	11MAR09	A/E Develops 90% CD's																																																																																			
3000 DSA/State Chancellor's Office Activities																																																																																									
L06-1400	DSA Reviews Contract Documents	0	116	12MAR09	05JUL09	DSA Reviews Contract Documents																																																																																			
L06-1410	A/E Incorporate DSA Comments	0	30	06JUL09	04AUG09	A/E Incorporate DSA Comments																																																																																			
4000 Bid & Award Activities																																																																																									
L06-1420	Advertise/Solicit for Bid	0	10	05AUG09	18AUG09	Advertise/Solicit for Bid																																																																																			
L06-1430	Bid Period	0	30	19AUG09	29SEP09	Bid Period																																																																																			
L06-1440	Develop BOT Agenda Item - Contract Award	0	21	30SEP09	28OCT09	Develop BOT Agenda Item - Contract Award																																																																																			
L06-1450	BOT Approval of Contract Award	0	1	29OCT09	29OCT09	BOT Approval of Contract Award																																																																																			
L06-1460	Contract, bonds, insurance and Pre-Con	0	10	30OCT09	12NOV09	Contract, bonds, insurance and Pre-Con																																																																																			
5000 Construction Activities																																																																																									
L06-1470	Issue Construction NTP	0	1	13NOV09	13NOV09	Issue Construction NTP																																																																																			
L06-1345	Construction Duration	0	528	16NOV09	23NOV11	Construction Duration																																																																																			
L06-1510	Punchlist List Corrections	0	44	24NOV11	24JAN12	Punchlist List Corrections																																																																																			
6000 FF&E Activities																																																																																									
L06-1490	Place FF&E Orders	0	88	24MAR11	25JUL11	Place FF&E Orders																																																																																			
L06-1500	FF&E Install	0	22	26DEC11	24JAN12	FF&E Install																																																																																			
7000 Project Close-out Activities																																																																																									
L06-1520	Beneficial Occupancy	0	1	25JAN12	25JAN12	Beneficial Occupancy																																																																																			
L06-1530	Prepare BOT Agenda Item for NOC	0	15	26JAN12	15FEB12	Prepare BOT Agenda Item for NOC																																																																																			
L06-1540	BOT Approve Notice of Completion	0	1	16FEB12	16FEB12	BOT Approve Notice of Completion																																																																																			
L06-1550	NOC County Posting Period	0	21	17FEB12	16MAR12	NOC County Posting Period																																																																																			
L06-1560	Release Retention to Contractor	0	25	19MAR12	20APR12	Release Retention to Contractor																																																																																			

Start Date 01JAN04
Finish Date 03SEP14
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 Early Bar
 Progress Bar
 Critical Activity

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Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: RHAA

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

The Design team redesigned a simplified project due to the original design being estimated at 100% over budget. The new design was presented to the User Group in April, 2008. Input was provided to the Architect for incorporation to the design. Upon incorporation of this input the design will be finalized.

Design Start	02/2007 - Underway
DSA Permit Approval	10/2008
Construction Start	04/2009
Occupancy	08/2009

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553880 Campus Boulevard Phases I-III																																																																													
1000 Pre-Design Activities																																																																													
L12-1350	BOT Award of Design Contract	100	30	20FEB07A	20FEB07A																																																																								
2000 Design Activities																																																																													
L12-1360	A/E Performs Design Programming	100	30	21FEB07A	21FEB07A																																																																								
L12-1370	A/E Develops SD Documents	100	10	21FEB07A	01APR07A																																																																								
L12-1380	A/E Develops DD Documents	100	10	07APR07A	10DEC07A																																																																								
L12-1390	A/E Develops 90% CD's	100	145*	14JUN07A	11DEC07A																																																																								
L12-1480	Redesign Due to Budget	7	30	11JAN08A	28JUL08																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
L12-1400	DSA Reviews Contract Documents 1/2	100	50	11DEC07A	11JAN08A																																																																								
L12-1490	DSA Resubmittal	0	20	15SEP08*	10OCT08																																																																								
L12-1410	A/E Incorporate DSA Comments	0	5	11OCT08	15OCT08																																																																								
4000 Bid & Award Activities																																																																													
L12-1420	Advertise/Solicit for Bid	0	10	16OCT08	29OCT08																																																																								
L12-1430	Bid Period	0	30	30OCT08	10DEC08																																																																								
L12-1440	Develop BOT Agenda Item - Contract Award	0	21	11DEC08	08JAN09																																																																								
L12-1450	BOT Approval of Contract Award	0	1	09JAN09	09JAN09																																																																								
L12-1460	Contract, bonds, insurance and Pre-Con	0	10	12JAN09	23JAN09																																																																								
5000 Construction Activities																																																																													
L12-1470	Issue Construction NTP	0	1	26JAN09	26JAN09																																																																								
L12-1345	Construction Duration	0	66	27JAN09	28APR09																																																																								
L12-1510	Punchlist List Corrections	0	15	29APR09	19MAY09																																																																								
7000 Project Close-out Activities																																																																													
L12-1520	Beneficial Occupancy	0	1	20MAY09	20MAY09																																																																								
L12-1530	Prepare BOT Agenda Item for NOC	0	15	21MAY09	10JUN09																																																																								
L12-1540	BOT Approve Notice of Completion	0	1	11JUN09	11JUN09																																																																								
L12-1550	NOC County Posting Period	0	22	12JUN09	13JUL09																																																																								
L12-1560	Release Retention to Contractor	0	25	14JUL09	17AUG09																																																																								

■ A/E Develops DD Documents
■ A/E Develops 90% CD's
■ Redesign Due to Budget
■ DSA Reviews Contract Documents 1/2
■ DSA Resubmittal
■ A/E Incorporate DSA Comments
■ Advertise/Solicit for Bid
■ Bid Period
■ Develop BOT Agenda Item - Contract Award
■ BOT Approval of Contract Award
■ Contract, bonds, insurance and Pre-Con
■ Issue Construction NTP
■ Construction Duration
■ Punchlist List Corrections
■ Beneficial Occupancy
■ Prepare BOT Agenda Item for NOC
■ BOT Approve Notice of Completion
■ NOC County Posting Period
■ Release Retention to Contractor

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■ Early Bar
■ Progress Bar
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CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding may not support construction of all facilities in this phase however designs for them will be completed.

Project Update:

The Design Team submitted 50% Construction Documents on June 19, 2008. The user-group is now reviewing the documents and will meet with the Design Team July 9, 2008 to provide their comments. Document submittal to DSA for permit review is planned for September 2008.

Design Start	12/2007
DSA Permit Approval	10/2008
Construction Start	02/2009
Occupancy	03/2010

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013																							
553900 PE Phase III (Outside Loop Road)																																																																																									
1000 Pre-Design Activities																																																																																									
L05-1350	BOT Award of Design Contract	100	1	13NOV07A	13NOV07A	BOT Award of Design Contract																																																																																			
2000 Design Activities																																																																																									
L05-1360	A/E Performs Design Programming	100	21	11SEP07A	02OCT07A	A/E Performs Design Programming																																																																																			
L05-1370	A/E Develops SD Documents	100	36	19DEC07A	25MAR08A	A/E Develops SD Documents																																																																																			
L05-1380	A/E Develops 50% Construction Documents	100	21	26MAR08A	18JUN08A	A/E Develops 50% Construction Documents																																																																																			
L05-1390	A/E Develops 90% CD's	10	35	14JUL08*	13AUG08	A/E Develops 90% CD's																																																																																			
3000 DSA/State Chancellor's Office Activities																																																																																									
L05-1400	DSA Reviews Contract Documents	0	66	14AUG08	18OCT08	DSA Reviews Contract Documents																																																																																			
L05-1410	A/E Incorporate DSA Comments	0	10	19OCT08	28OCT08	A/E Incorporate DSA Comments																																																																																			
4000 Bid & Award Activities																																																																																									
L05-1420	Advertise/Solicit for Bid	0	10	29OCT08	11NOV08	Advertise/Solicit for Bid																																																																																			
L05-1430	Bid Period	0	30	12NOV08	23DEC08	Bid Period																																																																																			
L05-1440	Develop BOT Agenda Item - Contract Award	0	21	24DEC08	21JAN09	Develop BOT Agenda Item - Contract Award																																																																																			
L05-1450	BOT Approval of Contract Award	0	1	22JAN09	22JAN09	BOT Approval of Contract Award																																																																																			
L05-1460	Contract, bonds, insurance and Pre-Con	0	10	23JAN09	05FEB09	Contract, bonds, insurance and Pre-Con																																																																																			
5000 Construction Activities																																																																																									
L05-1470	Issue Construction NTP	0	1	06FEB09	06FEB09	Issue Construction NTP																																																																																			
L05-1345	Construction Duration	0	264	09FEB09	11FEB10	Construction Duration																																																																																			
L05-1510	Punchlist List Corrections	0	30	12FEB10	25MAR10	Punchlist List Corrections																																																																																			
6000 FF&E Activities																																																																																									
L05-1490	Place FF&E Orders	0	62	29OCT09	22JAN10	Place FF&E Orders																																																																																			
L05-1500	FF&E Install	0	15	05MAR10	25MAR10	FF&E Install																																																																																			
7000 Project Close-out Activities																																																																																									
L05-1520	Beneficial Occupancy	0	1	26MAR10	26MAR10	Beneficial Occupancy																																																																																			
L05-1530	Prepare BOT Agenda Item for NOC	0	15	29MAR10	16APR10	Prepare BOT Agenda Item for NOC																																																																																			
L05-1540	BOT Approve Notice of Completion	0	1	19APR10	19APR10	BOT Approve Notice of Completion																																																																																			
L05-1550	NOC County Posting Period	0	21	20APR10	18MAY10	NOC County Posting Period																																																																																			
L05-1560	Release Retention to Contractor	0	25	19MAY10	22JUN10	Release Retention to Contractor																																																																																			

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CLPCCD - Program Schedule
Las Positas College

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PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
July 1, 2008



Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Parsons 3DI

Project Description:

A new expansion parking Lot Designated as “Lot H” will provide nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The design of the new Lot H received DSA permit approval on June 11, 2008. The solar panels and structures were submitted DSA separately and are now under review. The construction contract for the parking lot portion of the project (in addition to the shade structures and solar equipment) has been awarded. Notice to Proceed (NTP) for construction was issued June 23, 2008. Chevron is working to have the parking lot ready for use in the Fall Semester (August 20, 2008). All work is scheduled to be complete by December 31, 2008.

Design Start	01/2008
DSA Permit Approval	06/2008
Construction Start	06/2008
Occupancy	12/2008

Activity ID	Activity Description	% Comp	Orig Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013											
553890 Parking Lot Upgrades																																																																													
1000 Pre-Design Activities																																																																													
LL05-1350	BOT Award of Program Contract	100	30	23MAY07A	23MAY07A																																																																								
2000 Design Activities																																																																													
LL05-1360	A/E Performs Design Programming	100	21	23MAY07A	10JAN08A																																																																								
LL05-1370	Award of Detailed Design Contract	100	1	13NOV07A	13NOV07A																																																																								
LL05-1380	A/E Develops DD Documents	100	20	31JAN08A	02FEB08A																																																																								
LL05-1390	A/E Develops 90% CD's	100	25	28FEB08A	18APR08A																																																																								
3000 DSA/State Chancellor's Office Activities																																																																													
LL05-1400	DSA Reviews Contract Documents	100	20	24APR08A	23MAY08A																																																																								
LL05-1410	A/E Incorporate DSA Comments	100	10	26MAY08A	11JUN08A																																																																								
4000 Bid & Award Activities																																																																													
LL05-1450	BOT Approval of DB Contract Award	100	1	15APR08A	15APR08A																																																																								
5000 Construction Activities																																																																													
LL05-1345	Construction Duration	0	100	23JUN08A	05NOV08																																																																								
LL05-1470	Issue Construction NTP	100	1	23JUN08A	23JUN08A																																																																								
LL05-1510	Punchlist List Corrections	0	10	06NOV08	19NOV08																																																																								
7000 Project Close-out Activities																																																																													
LL05-1520	Beneficial Occupancy	0	1	20NOV08	20NOV08																																																																								
LL05-1530	Prepare BOT Agenda Item for NOC	0	15	21NOV08	11DEC08																																																																								
LL05-1540	BOT Approve Notice of Completion	0	1	12DEC08	12DEC08																																																																								
LL05-1550	NOC County Posting Period	0	21	15DEC08	12JAN09																																																																								
LL05-1560	Release Retention to Contractor	0	25	13JAN09	16FEB09																																																																								

■ A/E Performs Design Programming
 ■ Award of Detailed Design Contract
 ■ A/E Develops DD Documents
 ■ A/E Develops 90% CD's
 ■ DSA Reviews Contract Documents
 ■ A/E Incorporate DSA Comments
 ■ BOT Approval of DB Contract Award
 ■ Construction Duration
 ■ Issue Construction NTP
 ■ Punchlist List Corrections
 ■ Beneficial Occupancy
 ■ Prepare BOT Agenda Item for NOC
 ■ BOT Approve Notice of Completion
 ■ NOC County Posting Period
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Chabot-Las Positas Community College District
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FISCAL YEAR: 08 SUMMARY
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 Time: 10:32 AM

Fiscal Year 2007/2008

Org.Fund	Fund Description	Adjusted Budget	Year To Date Activity	Budget Reservations	Available Balance
DISTRICTWIDE TOTALS		41,735,375.60	3,174,669.21	186,991.35	38,373,715.04
CHABOT COLLEGE TOTALS		197,858,229.20	26,115,867.05	81,325,786.66	90,416,575.49
LAS POSITAS COLLEGE TOTALS		171,991,480.30	13,521,138.34	41,035,498.96	117,434,843.00
CLPCCD TOTALS		411,585,085.10	42,811,674.60	122,548,276.97	246,225,133.53



Chabot-Las Positas Community College District
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FISCAL YEAR: 08 SUMMARY
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Fiscal Year 2007/2008

Org.Fund	Fund Description	Adjusted Budget	Year To Date Activity	Budget Reservations	Available Balance
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	10,926,341.00	318,222.90	79,992.90	10,528,125.20
50100.551011	Classroom, Lab Equipment, Chabot College (N)	9,954,372.00	476,985.53	4,258.13	9,473,128.34
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	7,063,494.00	315,454.98	8,171.46	6,739,867.56
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	6,637,633.00	1,225,386.98	71,939.50	5,340,306.52
50100.551030	Program Level Services, District (A, B, C, D, E)	7,153,535.60	838,618.82	22,629.36	6,292,287.42
DISTRICTWIDE TOTALS		41,735,375.60	3,174,669.21	186,991.35	38,373,715.04



Chabot-Las Positas Community College District
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Org.Fund	Fund Description	Adjusted Budget	Year To Date Activity	Budget Reservations	Available Balance
CHABOT COLLEGE					
50200.552110	Library Building - 100 (F)	10,186,574.00	4,765.45	1,439.49	10,180,369.06
50200.552120	Administration Building - 200 (E, K, N, Y)	3,011,255.00	0.00	490.00	3,010,765.00
50200.552130	Classroom Building 300 (E, F)	3,725,355.00	144,415.82	309,606.79	3,271,332.39
50200.552150	Social Sciences Classrooms, Bldg 500 (E, F)	5,277,735.00	49,977.78	88,487.41	5,139,269.81
50200.552170	Instructional Office Building 700 (H)	15,573,376.00	864,430.72	14,232,689.22	476,256.06
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,469,119.00	2,826,101.57	3,005,752.89	-362,735.46
50200.552190	Humanities Classrooms, Bldg 900 (E, F)	2,563,370.00	125,435.54	0.00	2,437,934.46
50200.552200	Art Classrooms & Studios, Bldg 1000 (E, F)	471,418.00	1,781.51	647.50	468,988.99
50200.552210	Humanities / Faculty Building 1100 (F)	1,192,502.00	0.00	0.00	1,192,502.00
50200.552220	Drama / Music Building - 1200 (E, F, N)	411,289.00	0.00	0.00	411,289.00
50200.552230	PAC / Plaza Building - 1300 (E, F, N)	3,489,145.30	2,971.63	11,223.37	3,474,950.30
50200.552240	Industrial Technology Building - 1400 (E, F)	4,504,573.00	0.00	68,882.50	4,435,690.50
50200.552250	Technology Building - 1500 (F)	2,489,110.00	0.00	0.00	2,489,110.00
50200.552260	Engineering Building - 1600 (F)	1,182,406.00	0.00	67,686.00	1,114,720.00
50200.552280	Classroom Bldg/Testing Center, Bldg 1800 (E, F)	1,450.00	0.00	0.00	1,450.00
50200.552290	Science Lecture Hall / Planetarium (F)	3,834,761.00	215,893.50	206,164.00	3,412,703.50
50200.552300	Science / Math Building - 2000 (F)	3,149,042.00	0.00	0.00	3,149,042.00
50200.552320	Health Science Building - 2200 (E, F)	1,309,096.00	0.00	0.00	1,309,096.00
50200.552330	Central Services Building - 2300 (E, F, Y)	5,464,044.00	0.00	0.00	5,464,044.00
50200.552350	Physical Education Complex Buildings (F)	1,791,748.00	18,731.26	146,196.42	1,626,820.32
50200.552360	PE Health/Faculty Offices & Clsrms, Bldg 2600 (F)	1,660,052.00	17,387.58	135,421.65	1,507,242.77
50200.552370	PE Classroom & Labs, Bldg 2700 * (F)	3,294,156.00	34,193.48	269,954.72	2,990,007.80
50200.552380	PE Classroom & Labs, Bldg 2800 * (F)	4,158,656.00	43,061.53	341,091.47	3,774,503.00
50200.552390	Physical Education Classroom, Bldg 2900 * (F)	4,485,995.00	46,306.95	379,577.71	4,060,110.34
50200.552440	Building 3500, Early Childhood Center (E, F)	20,180.00	0.00	0.00	20,180.00
50200.552450	Building 3600 (F, Y)	547,212.00	0.00	0.00	547,212.00
50200.552480	Community and Student Services Center * (E, F, I)	36,831,676.00	1,166,925.76	28,786,002.75	6,878,747.49



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Org.Fund	Fund Description	Adjusted Budget	Year To Date Activity	Budget Reservations	Available Balance
50200.552490	Showers/Restrooms & Classrooms, Bldg 4100 (E, F)	4,784,938.00	50,043.60	403,598.33	4,331,296.07
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,079,162.00	3,484,465.20	1,168,336.62	2,426,360.18
50200.552510	Grand Court (F)	1,508,721.00	14,670.00	0.00	1,494,051.00
50200.552520	Campus Repairs (E, F)	24,979.00	74,164.91	35,236.05	-84,421.96
50200.552530	Temporary Faculty Offices (F)	890,599.00	867,663.97	509,731.00	-486,795.97
50200.552540	Classroom/Lab Equipment & Library Materials (F)	12,222,125.00	1,211,312.86	177,178.14	10,833,634.00
50200.552560	CC Project & Construction Management (Y)	5,436,355.90	1,167,920.00	890,807.39	3,377,628.51
50200.552570	IT Infrastructure (B)	0.00	0.00	0.00	0.00
50200.552580	Mechanical Conversion Deferred Buildings (K)	4,945,904.00	0.00	0.00	4,945,904.00
50200.552590	Central Plant (K)	16,833,936.00	10,629,809.67	15,350,736.43	-9,146,610.10
50200.552600	Performing Arts Theater Expansion (E, F, N)	1,957,645.00	0.00	0.00	1,957,645.00
50200.552610	Performing Arts Entry Plaza (E, F, N)	1,199,730.00	0.00	0.00	1,199,730.00
50200.552620	Parking Lots A & B and G & H (F)	11,187,721.00	2,998,977.90	3,706,706.53	4,482,036.57
50200.552630	Maintenance & Operations Facility (H)	2,469,172.00	51,152.00	74,336.17	2,343,683.83
50200.552640	Swimming Pool (E, F)	486,172.00	-23,189.14	4,447.11	504,914.03
50200.552650	Miscellaneous Site Work (F)	735,774.00	0.00	0.00	735,774.00
50200.552660	Chabot College Solar Projects (K)	0.00	26,496.00	10,953,359.00	-10,979,855.00
CHABOT COLLEGE TOTALS		197,858,229.20	26,115,867.05	81,325,786.66	90,416,575.49



Chabot-Las Positas Community College District
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Org.Fund	Fund Description	Adjusted Budget	Year To Date Activity	Budget Reservations	Available Balance
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	580,848.00	437,770.34	86,976.46	56,101.20
50300.553710	Child Development Center (E, O, S)	15,984,908.00	250,386.04	567,869.86	15,166,652.10
50300.553720	College Center for Arts (E, O)	41,214,895.00	491,005.04	2,028,639.11	38,695,250.85
50300.553730	Science & Technology FPP Project (E, O, S, T)	6,234,808.00	0.00	0.00	6,234,808.00
50300.553740	PE Complex (GYM) (E, O)	58,827.00	33,520.08	33,301.39	-7,994.47
50300.553750	Student Services & Central Administration (O, P, U, X)	47,086,450.00	522,075.18	2,839,574.02	43,724,800.80
50300.553770	Renovations (O, E)	1,572,541.00	74,780.95	119,862.58	1,377,897.47
50300.553780	Library & Learning Resources FPP (E, O, R, U)	35,558.00	8,750.00	0.00	26,808.00
50300.553790	Maintenance and Operations Facility (E, O)	4,679,300.00	281,421.91	1,573,784.46	2,824,093.63
50300.553800	Building 100A-Construction (O, P, U)	2,238.00	1,248.46	989.18	0.36
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	0.00	0.00	0.00	0.00
50300.553820	Parking Lot #6 (X, P)	0.00	0.00	0.00	0.00
50300.553830	LPC Instructional Equipment (O)	3,839,906.00	593,200.16	114,532.86	3,132,172.98
50300.553840	Central Utility Plant (O, V)	11,988,600.00	384,236.00	11,425,195.87	179,168.13
50300.553850	Districtwide Information Technology Building (E, O, W)	6,120,196.00	336,109.65	224,115.62	5,559,970.73
50300.553860	LPC Program & Construction Management (Y)	3,893,906.30	1,532,567.92	1,185,699.08	1,175,639.30
50300.553870	Campus Entry Enhancements (P, X)	716,751.00	0.00	0.00	716,751.00
50300.553880	Campus Boulevard Phases I-III (P, X)	2,357,859.00	66,330.58	43,905.21	2,247,623.21
50300.553890	Parking Lot Upgrades (P, X)	3,583,755.00	189,934.11	1,946,037.14	1,447,783.75
50300.553900	PE Phase III (Outside Loop Road) (E, O)	9,679,149.00	361,359.78	819,459.22	8,498,330.00
50300.553910	Aquatic Center & Soccer Fields (E, O)	11,935,471.00	3,699,570.82	6,985,205.01	1,250,695.17
50300.553920	EIR Services (Y)	425,514.00	4,101,015.27	68,387.94	-3,743,889.21
50300.553930	Site Utilities & Grading (V, X)	0.00	129,360.05	49,154.95	-178,515.00
50300.553940	LPC Solar Projects (V)	0.00	26,496.00	10,922,809.00	-10,949,305.00
LAS POSITAS COLLEGE TOTALS		171,991,480.30	13,521,138.34	41,035,498.96	117,434,843.00

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551010 Information Tech & Tech Upgrades
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50100 Measure B, District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5102	719999	STAFF TRAINING & WORKSHOPS	.00	.00	4,942.62	.00	-4,942.62	***
5541	719999	DATA COMMUNICATIONS	54,885.00	.00	.00	54,885.00	.00	100
TOTAL		Other Operating Expenses & Ser	54,885.00	.00	4,942.62	54,885.00	-4,942.62	109
6215	719999	SPECIALITY CONSULTING	.00	.00	184,409.89	12,452.53	-196,862.42	***
6401	719999	EQUIPMENT <\$1,000	.00	.00	5,009.22	.00	-5,009.22	***
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	10,162,616.00	.00	87,526.57	12,655.37	10,062,434.06	1
6421	719999	COMPUTERS/SOFTWARE	708,840.00	.00	29,422.61	.00	679,417.39	4
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	356.57	.00	-356.57	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	6,555.42	.00	-6,555.42	***
TOTAL		Capital Expenses	10,871,456.00	.00	313,280.28	25,107.90	10,533,067.82	3
TOTAL ORGANIZATION								
50100		Measure B, District-wide						
TOTAL		Expenditures	10,926,341.00	.00	318,222.90	79,992.90	10,528,125.20	4
NET			-10,926,341.00	.00	-318,222.90	-79,992.90	-10,528,125.20	4
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	10,926,341.00	.00	318,222.90	79,992.90	10,528,125.20	4
NET			-10,926,341.00	.00	-318,222.90	-79,992.90	-10,528,125.20	4

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom/Lbs/CollegeService Chabot
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50100 Measure B, District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1,000	.00	.00	6,082.04	4,258.13	-10,340.17	***
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	8,983,186.00	.00	433,657.96	.00	8,549,528.04	5
6421	719999	COMPUTERS/SOFTWARE	971,186.00	.00	.00	.00	971,186.00	0
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	21,268.84	.00	-21,268.84	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	15,976.69	.00	-15,976.69	***
TOTAL		Capital Expenses	9,954,372.00	.00	476,985.53	4,258.13	9,473,128.34	5
TOTAL ORGANIZATION								
50100		Measure B, District-wide						
TOTAL		Expenditures	9,954,372.00	.00	476,985.53	4,258.13	9,473,128.34	5
NET			-9,954,372.00	.00	-476,985.53	-4,258.13	-9,473,128.34	5
TOTAL FUND								
551011		Classroom/Lbs/CollegeService Chabot						
TOTAL		Expenditures	9,954,372.00	.00	476,985.53	4,258.13	9,473,128.34	5
NET			-9,954,372.00	.00	-476,985.53	-4,258.13	-9,473,128.34	5

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Computers/Eqpt for CR & Labs LPC
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50100 Measure B, District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5660	719999	SPECIAL CONTRACT SERVICES	.00	.00	2,209.00	.00	-2,209.00	***
5711	719999	LEGAL ADVERTISING	195.00	.00	.00	.00	195.00	0
TOTAL		Other Operating Expenses & Ser	195.00	.00	2,209.00	.00	-2,014.00	1133
6401	719999	EQUIPMENT <\$1,000	.00	.00	12,641.15	.00	-12,641.15	***
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	6,761,670.00	.00	63,532.86	8,171.46	6,689,965.68	1
6421	719999	COMPUTERS/SOFTWARE	301,629.00	.00	.00	.00	301,629.00	0
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	7,074.18	.00	-7,074.18	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	229,997.79	.00	-229,997.79	***
TOTAL		Capital Expenses	7,063,299.00	.00	313,245.98	8,171.46	6,741,881.56	5
TOTAL ORGANIZATION								
50100		Measure B, District-wide						
TOTAL		Expenditures	7,063,494.00	.00	315,454.98	8,171.46	6,739,867.56	5
NET			-7,063,494.00	.00	-315,454.98	-8,171.46	-6,739,867.56	5
TOTAL FUND								
551012		Computers/Eqpt for CR & Labs LPC						
TOTAL		Expenditures	7,063,494.00	.00	315,454.98	8,171.46	6,739,867.56	5
NET			-7,063,494.00	.00	-315,454.98	-8,171.46	-6,739,867.56	5

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551020 Major Maintenance & Repairs
PRED ORG: 5500 Measure B, Restricted
ORG: 50100 Measure B, District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4333	719999	AUDIO-VISUAL MATERIALS	129,291.00	.00	.00	.00	129,291.00	0
TOTAL		Supplies Expense	129,291.00	.00	.00	.00	129,291.00	0
5541	719999	DATA COMMUNICATIONS	193,937.00	.00	.00	.00	193,937.00	0
5711	719999	LEGAL ADVERTISING	1,782.00	.00	.00	.00	1,782.00	0
5822	719999	UPS/FED EX SERVICE	815.00	.00	.00	.00	815.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	196,534.00	.00	.00	.00	196,534.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	65,500.00	.00	.00	5,000.00	60,500.00	8
620203	719999	DESIGN, REPROGRAPHICS	9,525.00	.00	.00	.00	9,525.00	0
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	196,941.00	.00	.00	20,750.00	176,191.00	11
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	12,929.00	.00	.00	.00	12,929.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION, RENOVATION	5,931,507.00	.00	15,574.48	17,689.50	5,898,243.02	1
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6238	719999	CONSTRUCTION, REPLACEMENT	-1,219,407.00	.00	.00	.00	-1,219,407.00	0
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	-32,846.00	.00	.00	.00	-32,846.00	0
6401	719999	EQUIPMENT <\$1,000	95,406.00	.00	.00	.00	95,406.00	0
TOTAL		Capital Expenses	5,059,555.00	.00	15,574.48	43,439.50	5,000,541.02	1
TOTAL ORGANIZATION								
50100		Measure B, District-wide						
TOTAL		Expenditures	5,385,380.00	.00	15,574.48	43,439.50	5,326,366.02	1
NET			-5,385,380.00	.00	-15,574.48	-43,439.50	-5,326,366.02	1

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6238	719999	CONSTRUCTION, REPLACEMENT	1,219,407.00	.00	1,206,427.00	28,500.00	-15,520.00	101
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	32,846.00	.00	3,385.50	.00	29,460.50	10
6401	719999	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	1,252,253.00	.00	1,209,812.50	28,500.00	13,940.50	99
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,252,253.00	.00	1,209,812.50	28,500.00	13,940.50	99
NET			-1,252,253.00	.00	-1,209,812.50	-28,500.00	-13,940.50	99
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	6,637,633.00	.00	1,225,386.98	71,939.50	5,340,306.52	20
NET			-6,637,633.00	.00	-1,225,386.98	-71,939.50	-5,340,306.52	20

REPORT FYRBDS_
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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services, District
PRED ORG: 20000 President
ORG: 20100 President's Office

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2105	719999	REGULAR, VACATION PAYOFF	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
20100		President's Office						
TOTAL		Labor	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services, District
PRED ORG: 5500 Measure B, Restricted
ORG: 50100 Measure B, District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	239,650.00	.00	195,972.78	12,831.62	30,845.60	87
2105	719999	REGULAR, VACATION PAYOFF	.00	.00	1,313.12	.00	-1,313.12	***
2111	719999	MANAGEMENT	352,156.50	.00	247,149.51	.99	105,006.00	70
2301	719999	HOURLY	.00	.00	3,572.23	.00	-3,572.23	***
2303	719999	OVERTIME	.00	.00	168.86	.00	-168.86	***
2340	719999	STUDENT ASSIST DISTRICT	151,254.00	.00	.00	.00	151,254.00	0
TOTAL		Classified Salaries	743,060.50	.00	448,176.50	12,832.61	282,051.39	62
3220	719999	PERS OTHER CLASS EMPLOYEES	22,313.70	.00	18,237.35	.00	4,076.35	82
3221	719999	PERS-CLASS ADMINISTRATORS	55,023.40	.00	22,999.68	.00	32,023.72	42
3320	719999	OASDHI OTHER CLASS EMPLOYEES	18,338.30	.00	15,182.20	.00	3,156.10	83
3321	719999	OASDHI CLASS MANAGERS	42,084.80	.00	14,222.31	.00	27,862.49	34
3420	719999	H & W OTHER CLASS EMPLOYEES	59,108.40	.00	43,803.66	.00	15,304.74	74
3421	719999	H & W CLASS MANAGERS	68,620.10	.00	28,375.12	.00	40,244.98	41
3520	719999	SUI OTHER CLASS EMPLOYEES	121.00	.00	99.68	.00	21.32	82
3521	719999	SUI CLASS MANAGERS	301.00	.00	123.61	.00	177.39	41
3620	719999	WCI OTHER CLASS EMPLOYEES	2,926.40	.00	2,434.60	.00	491.80	83
3621	719999	WCI CLASS MANAGERS	8,029.30	.00	3,012.84	.00	5,016.46	38
3720	719999	ARS-CLASS OTHER	.00	.00	133.95	.00	-133.95	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	.00	2,400.00	.00	-2,400.00	***
TOTAL		Fringe Benefits	276,866.40	.00	151,025.00	.00	125,841.40	55
4301	719999	OFFICE SUPPLIES	9,345.00	.00	874.13	.00	8,470.87	9
4311	719999	SPECIAL PRINTING	14,956.00	.00	.00	.00	14,956.00	0
4320	719999	PROGRAM/OPERATING SUPPLIES	76,532.00	.00	.00	.00	76,532.00	0
TOTAL		Supplies Expense	100,833.00	.00	874.13	.00	99,958.87	1
5110	719999	PROFESSIONAL SERVICES	501,435.00	.00	2,531.25	7,468.75	491,435.00	2
5210	719999	TRAVEL EXPENSE	101,675.00	.00	1,954.71	.00	99,720.29	2
5220	719999	CONFERENCE EXPENSE	11,045.00	.00	-103.67	.00	11,148.67	-1
5540	719999	TELEPHONE SERVICE	16,904.00	.00	.00	.00	16,904.00	0
5541	719999	DATA COMMUNICATIONS	.00	.00	444.37	.00	-444.37	***
5641	719999	MAINTENANCE - SOFTWARE	123,489.00	.00	.00	.00	123,489.00	0
5701	719999	ANNUAL FISCAL AUDIT	101,234.00	.00	9,600.00	.00	91,634.00	9
5711	719999	LEGAL ADVERTISING	24,986.00	.00	19,098.62	.00	5,887.38	76
5730	719999	ATTORNEY FEES	502,308.00	.00	60,605.33	.00	441,702.67	12
5813	719999	SPECIAL ADVERTISING	5,200.00	.00	.00	.00	5,200.00	0
5820	719999	POSTAL & DELIVERY SERVICE	17,093.00	.00	.00	.00	17,093.00	0
5822	719999	UPS/FED EX SERVICE	14,967.00	.00	.00	.00	14,967.00	0

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COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services, District
PRED ORG: 5500 Measure B, Restricted
ORG: 50100 Measure B, District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5851	719999	SOFTWARE LICENSES	62,045.00	.00	.00	.00	62,045.00	0
5884	719999	BUSINESS EXPENSE	29,856.00	.00	150.01	.00	29,705.99	1
588402	719999	MOVING/RELOCATION EXPENSE	31,234.00	.00	.00	.00	31,234.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	2,877,973.70	.00	.00	.00	2,877,973.70	0
TOTAL		Other Operating Expenses & Ser	4,421,444.70	.00	94,280.62	7,468.75	4,319,695.33	2
620203	719999	DESIGN, REPROGRAPHICS	22,345.00	.00	.00	.00	22,345.00	0
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6214	719999	PROGRAM MANAGEMENT	.00	.00	.00	.00	.00	***
621401	719999	PROGRAM MANAGEMENT REIMBURSABL	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	14,978.00	.00	130,601.29	2,328.00	-117,951.29	887
6216	719999	REAL ESTATE CONSULTING FEES	510,238.00	.00	.00	.00	510,238.00	0
6401	719999	EQUIPMENT <\$1,000	998,546.00	.00	145.14	.00	998,400.86	0
6404	719999	FURNITURE/FIXTURES <\$1,000	26,789.00	.00	13,249.72	.00	13,539.28	49
640401	719999	FURNITURE/FIXTURES >\$1,000,	.00	.00	.00	.00	.00	***
6421	719999	COMPUTERS/SOFTWARE	27,093.00	.00	.00	.00	27,093.00	0
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	11,342.00	.00	266.42	.00	11,075.58	2
TOTAL		Capital Expenses	1,611,331.00	.00	144,262.57	2,328.00	1,464,740.43	9
TOTAL ORGANIZATION								
50100		Measure B, District-wide						
TOTAL		Labor	1,019,926.90	.00	599,201.50	12,832.61	407,892.79	60
TOTAL		Expenditures	6,133,608.70	.00	239,417.32	9,796.75	5,884,394.63	4
NET			-7,153,535.60	.00	-838,618.82	-22,629.36	-6,292,287.42	12
TOTAL FUND								
551030		Program Level Services, District						
TOTAL		Labor	1,019,926.90	.00	599,201.50	12,832.61	407,892.79	60
TOTAL		Expenditures	6,133,608.70	.00	239,417.32	9,796.75	5,884,394.63	4
NET			-7,153,535.60	.00	-838,618.82	-22,629.36	-6,292,287.42	12

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552110 Bldg 100 Library/Learning Res Ctr
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	6,800.00	.00	4,765.45	1,439.49	595.06	91
TOTAL		Other Operating Expenses & Ser	6,800.00	.00	4,765.45	1,439.49	595.06	91
6202	719999	DESIGN	984,225.00	.00	.00	.00	984,225.00	0
6215	719999	SPECIALITY CONSULTING	111,949.00	.00	.00	.00	111,949.00	0
6222	719999	DSA PLAN CHECK	85,000.00	.00	.00	.00	85,000.00	0
622201	719999	DSA INSPECTION	127,500.00	.00	.00	.00	127,500.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	850.00	.00	.00	.00	850.00	0
6235	719999	CONSTRUCTION, RENOVATION	8,500,000.00	.00	.00	.00	8,500,000.00	0
6241	719999	TESTS & INSPECTIONS	106,250.00	.00	.00	.00	106,250.00	0
6401	719999	EQUIPMENT <\$1,000	264,000.00	.00	.00	.00	264,000.00	0
TOTAL		Capital Expenses	10,179,774.00	.00	.00	.00	10,179,774.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	10,186,574.00	.00	4,765.45	1,439.49	10,180,369.06	0
NET			-10,186,574.00	.00	-4,765.45	-1,439.49	-10,180,369.06	0
TOTAL FUND								
552110		Bldg 100 Library/Learning Res Ctr						
TOTAL		Expenditures	10,186,574.00	.00	4,765.45	1,439.49	10,180,369.06	0
NET			-10,186,574.00	.00	-4,765.45	-1,439.49	-10,180,369.06	0

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552120 Bldg 200 Central Services
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,074.00	.00	.00	.00	2,074.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	2,074.00	.00	.00	.00	2,074.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	311,040.00	.00	.00	.00	311,040.00	0
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	37,047.00	.00	.00	.00	37,047.00	0
6222	719999	DSA PLAN CHECK	25,920.00	.00	.00	.00	25,920.00	0
622201	719999	DSA INSPECTION	38,880.00	.00	.00	.00	38,880.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	259.00	.00	.00	.00	259.00	0
6235	719999	CONSTRUCTION, RENOVATION	2,562,009.00	.00	.00	.00	2,562,009.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	32,400.00	.00	.00	490.00	31,910.00	2
6242	719999	CONSTRUCTION, DEMOLITION	.00	.00	.00	.00	.00	***
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1,000	1,626.00	.00	.00	.00	1,626.00	0
640401	719999	FURNITURE/FIXTURES >\$1,000,	.00	.00	.00	.00	.00	***
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	3,009,181.00	.00	.00	490.00	3,008,691.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	3,011,255.00	.00	.00	490.00	3,010,765.00	0
NET			-3,011,255.00	.00	.00	-490.00	-3,010,765.00	0
TOTAL FUND								
552120		Bldg 200 Central Services						
TOTAL		Expenditures	3,011,255.00	.00	.00	490.00	3,010,765.00	0
NET			-3,011,255.00	.00	.00	-490.00	-3,010,765.00	0

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552130 Bldg 300 Bus. Ed Classroom & Lab
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,640.00	.00	.00	.00	2,640.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	2,640.00	.00	.00	.00	2,640.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	205,766.00	.00	73,313.48	235,681.63	-103,229.11	150
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	26,479.00	.00	20,364.30	2,360.16	3,754.54	86
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	390.00	.00	113.04	.00	276.96	29
622201	719999	DSA INSPECTION	49,500.00	.00	3,000.00	.00	46,500.00	6
6223	719999	STATE CHANCELLOR OFFICE PLAN C	330.00	.00	.00	.00	330.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,300,000.00	.00	.00	.00	3,300,000.00	0
6241	719999	TESTS & INSPECTIONS	41,250.00	.00	47,625.00	71,565.00	-77,940.00	289
6401	719999	EQUIPMENT <\$1,000	99,000.00	.00	.00	.00	99,000.00	0
TOTAL		Capital Expenses	3,722,715.00	.00	144,415.82	309,606.79	3,268,692.39	12
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	3,725,355.00	.00	144,415.82	309,606.79	3,271,332.39	12
NET			-3,725,355.00	.00	-144,415.82	-309,606.79	-3,271,332.39	12
TOTAL FUND								
552130		Bldg 300 Bus. Ed Classroom & Lab						
TOTAL		Expenditures	3,725,355.00	.00	144,415.82	309,606.79	3,271,332.39	12
NET			-3,725,355.00	.00	-144,415.82	-309,606.79	-3,271,332.39	12

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552150 Bldg 500 Social Science Classroom
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	3,840.00	.00	.00	.00	3,840.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	3,840.00	.00	.00	.00	3,840.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	202,606.00	.00	29,613.48	86,127.21	86,865.31	57
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	36,706.00	.00	20,364.30	2,360.20	13,981.50	62
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	48,000.00	.00	.00	.00	48,000.00	0
622201	719999	DSA INSPECTION	72,000.00	.00	.00	.00	72,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	480.00	.00	.00	.00	480.00	0
6235	719999	CONSTRUCTION, RENOVATION	4,753,557.00	.00	.00	.00	4,753,557.00	0
6241	719999	TESTS & INSPECTIONS	58,104.00	.00	.00	.00	58,104.00	0
6401	719999	EQUIPMENT <\$1,000	102,442.00	.00	.00	.00	102,442.00	0
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	5,273,895.00	.00	49,977.78	88,487.41	5,135,429.81	3
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	5,277,735.00	.00	49,977.78	88,487.41	5,139,269.81	3
NET			-5,277,735.00	.00	-49,977.78	-88,487.41	-5,139,269.81	3

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552150 Bldg 500 Social Science Classroom
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552150		Bldg 500 Social Science Classroom						
TOTAL		Expenditures	5,277,735.00	.00	49,977.78	88,487.41	5,139,269.81	3
NET			-5,277,735.00	.00	-49,977.78	-88,487.41	-5,139,269.81	3

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552170 Bldg 700 Social Science/Lang Arts
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	715,373.00	.00	400,615.00	75,089.50	239,668.50	66
620202	719999	DESIGN, PERMIT/FEE	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	108,627.00	.00	32,681.08	48,321.71	27,624.21	75
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	138,819.00	.00	22,864.00	198,270.00	-82,315.00	159
622201	719999	DSA INSPECTION	208,229.00	.00	.00	.00	208,229.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	1,388.00	.00	.00	.00	1,388.00	0
6236	719999	CONSTRUCTION, NEW	13,916,920.00	.00	406,710.19	13,806,127.81	-295,918.00	102
6241	719999	TESTS & INSPECTIONS	139,027.00	.00	1,560.45	104,880.20	32,586.35	77
6401	719999	EQUIPMENT <\$1,000	344,993.00	.00	.00	.00	344,993.00	0
TOTAL		Capital Expenses	15,573,376.00	.00	864,430.72	14,232,689.22	476,256.06	97
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	15,573,376.00	.00	864,430.72	14,232,689.22	476,256.06	97
NET			-15,573,376.00	.00	-864,430.72	-14,232,689.22	-476,256.06	97
TOTAL FUND								
552170		Bldg 700 Social Science/Lang Arts						
TOTAL		Expenditures	15,573,376.00	.00	864,430.72	14,232,689.22	476,256.06	97
NET			-15,573,376.00	.00	-864,430.72	-14,232,689.22	-476,256.06	97

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552180 Bldg 800 Lang Art Classroom
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	6,368.00	.00	3,837.97	2,499.50	30.53	100
TOTAL		Other Operating Expenses & Ser	6,368.00	.00	3,837.97	2,499.50	30.53	100
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	222,076.00	.00	132,776.06	353,472.71	-264,172.77	219
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	29,257.00	.00	5,881.58	.00	23,375.42	20
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	31,626.00	.00	11,851.84	.00	19,774.16	37
622201	719999	DSA INSPECTION	73,500.00	.00	.00	.00	73,500.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	490.00	.00	.00	.00	490.00	0
6235	719999	CONSTRUCTION, RENOVATION	4,680,771.00	.00	2,557,736.90	2,273,234.50	-150,200.40	103
6241	719999	TESTS & INSPECTIONS	61,250.00	.00	3,353.72	10,210.30	47,685.98	22
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	219,229.00	.00	110,663.50	.00	108,565.50	50
6401	719999	EQUIPMENT <\$1,000	144,552.00	.00	.00	353,281.22	-208,729.22	244
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	.00	13,054.66	-13,054.66	***
TOTAL		Capital Expenses	5,462,751.00	.00	2,822,263.60	3,003,253.39	-362,765.99	107
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	5,469,119.00	.00	2,826,101.57	3,005,752.89	-362,735.46	107
NET			-5,469,119.00	.00	-2,826,101.57	-3,005,752.89	362,735.46	107
TOTAL FUND								
552180		Bldg 800 Lang Art Classroom						
TOTAL		Expenditures	5,469,119.00	.00	2,826,101.57	3,005,752.89	-362,735.46	107
NET			-5,469,119.00	.00	-2,826,101.57	-3,005,752.89	362,735.46	107

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552190 Bldg 900 Humanities Classroom
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	1,920.00	.00	.00	.00	1,920.00	0
TOTAL		Other Operating Expenses & Ser	1,920.00	.00	.00	.00	1,920.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	81,166.00	.00	77,665.98	.00	3,500.02	96
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6205	719999	MATERIAL TESTING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	21,900.00	.00	5,656.57	.00	16,243.43	26
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	28,188.00	.00	.00	.00	28,188.00	0
622201	719999	DSA INSPECTION	36,000.00	.00	.00	.00	36,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	240.00	.00	.00	.00	240.00	0
6235	719999	CONSTRUCTION, RENOVATION	2,343,555.00	.00	36,081.99	.00	2,307,473.01	2
6241	719999	TESTS & INSPECTIONS	28,104.00	.00	.00	.00	28,104.00	0
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	.00	.00	6,031.00	.00	-6,031.00	***
6401	719999	EQUIPMENT <\$1,000	22,297.00	.00	.00	.00	22,297.00	0
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	2,561,450.00	.00	125,435.54	.00	2,436,014.46	5
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	2,563,370.00	.00	125,435.54	.00	2,437,934.46	5
NET			-2,563,370.00	.00	-125,435.54	.00	-2,437,934.46	5

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552190 Bldg 900 Humanities Classroom
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552190		Bldg 900 Humanities Classroom						
TOTAL		Expenditures	2,563,370.00	.00	125,435.54	.00	2,437,934.46	5
NET			-2,563,370.00	.00	-125,435.54	.00	-2,437,934.46	5

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552200 Bldg 1000 Art Classroom & Studios
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	366.00	.00	.00	.00	366.00	0
TOTAL		Other Operating Expenses & Ser	366.00	.00	.00	.00	366.00	0
6202	719999	DESIGN	38,709.00	.00	.00	.00	38,709.00	0
6215	719999	SPECIALITY CONSULTING	16,278.00	.00	.00	.00	16,278.00	0
6222	719999	DSA PLAN CHECK	4,570.00	.00	1,781.51	.00	2,788.49	39
622201	719999	DSA INSPECTION	6,855.00	.00	.00	.00	6,855.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	46.00	.00	.00	.00	46.00	0
6235	719999	CONSTRUCTION, RENOVATION	388,393.00	.00	.00	.00	388,393.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	2,491.00	.00	.00	647.50	1,843.50	26
6401	719999	EQUIPMENT <\$1,000	13,710.00	.00	.00	.00	13,710.00	0
TOTAL		Capital Expenses	471,052.00	.00	1,781.51	647.50	468,622.99	1
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	471,418.00	.00	1,781.51	647.50	468,988.99	1
NET			-471,418.00	.00	-1,781.51	-647.50	-468,988.99	1
TOTAL FUND								
552200		Bldg 1000 Art Classroom & Studios						
TOTAL		Expenditures	471,418.00	.00	1,781.51	647.50	468,988.99	1
NET			-471,418.00	.00	-1,781.51	-647.50	-468,988.99	1

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552210 Bldg 1100 Humanities Faculty Office
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	804.00	.00	.00	.00	804.00	0
TOTAL		Other Operating Expenses & Ser	804.00	.00	.00	.00	804.00	0
6202	719999	DESIGN	100,463.00	.00	.00	.00	100,463.00	0
6215	719999	SPECIALITY CONSULTING	18,692.00	.00	.00	.00	18,692.00	0
6222	719999	DSA PLAN CHECK	10,046.00	.00	.00	.00	10,046.00	0
622201	719999	DSA INSPECTION	15,069.00	.00	.00	.00	15,069.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	101.00	.00	.00	.00	101.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,004,630.00	.00	.00	.00	1,004,630.00	0
6241	719999	TESTS & INSPECTIONS	12,558.00	.00	.00	.00	12,558.00	0
6401	719999	EQUIPMENT <\$1,000	30,139.00	.00	.00	.00	30,139.00	0
TOTAL		Capital Expenses	1,191,698.00	.00	.00	.00	1,191,698.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,192,502.00	.00	.00	.00	1,192,502.00	0
NET			-1,192,502.00	.00	.00	.00	-1,192,502.00	0
TOTAL FUND								
552210		Bldg 1100 Humanities Faculty Office						
TOTAL		Expenditures	1,192,502.00	.00	.00	.00	1,192,502.00	0
NET			-1,192,502.00	.00	.00	.00	-1,192,502.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552220 Bldg 1200 Music/Theatre
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	364.00	.00	.00	.00	364.00	0
TOTAL		Other Operating Expenses & Ser	364.00	.00	.00	.00	364.00	0
6202	719999	DESIGN	45,500.00	.00	.00	.00	45,500.00	0
6215	719999	SPECIALITY CONSULTING	17,131.00	.00	.00	.00	17,131.00	0
6222	719999	DSA PLAN CHECK	4,550.00	.00	.00	.00	4,550.00	0
622201	719999	DSA INSPECTION	6,825.00	.00	.00	.00	6,825.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	46.00	.00	.00	.00	46.00	0
6235	719999	CONSTRUCTION, RENOVATION	331,417.00	.00	.00	.00	331,417.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	2,696.00	.00	.00	.00	2,696.00	0
6401	719999	EQUIPMENT <\$1,000	2,760.00	.00	.00	.00	2,760.00	0
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	410,925.00	.00	.00	.00	410,925.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	411,289.00	.00	.00	.00	411,289.00	0
NET			-411,289.00	.00	.00	.00	-411,289.00	0
TOTAL FUND								
552220		Bldg 1200 Music/Theatre						
TOTAL		Expenditures	411,289.00	.00	.00	.00	411,289.00	0
NET			-411,289.00	.00	.00	.00	-411,289.00	0

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552230 Bldg 1300 Student/Comm Perfom. Arts
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,600.00	.00	.00	.00	2,600.00	0
TOTAL		Other Operating Expenses & Ser	2,600.00	.00	.00	.00	2,600.00	0
6202	719999	DESIGN	309,499.00	.00	2,971.63	9,428.37	297,099.00	4
6215	719999	SPECIALITY CONSULTING	20,001.00	.00	.00	.00	20,001.00	0
6222	719999	DSA PLAN CHECK	32,500.00	.00	.00	.00	32,500.00	0
622201	719999	DSA INSPECTION	48,750.00	.00	.00	.00	48,750.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	325.00	.00	.00	.00	325.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,018,242.00	.00	.00	.00	3,018,242.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	37,353.30	.00	.00	1,795.00	35,558.30	5
6401	719999	EQUIPMENT <\$1,000	19,875.00	.00	.00	.00	19,875.00	0
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	3,486,545.30	.00	2,971.63	11,223.37	3,472,350.30	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	3,489,145.30	.00	2,971.63	11,223.37	3,474,950.30	0
NET			-3,489,145.30	.00	-2,971.63	-11,223.37	-3,474,950.30	0
TOTAL FUND								
552230		Bldg 1300 Student/Comm Perfom. Arts						
TOTAL		Expenditures	3,489,145.30	.00	2,971.63	11,223.37	3,474,950.30	0
NET			-3,489,145.30	.00	-2,971.63	-11,223.37	-3,474,950.30	0

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552240 Bldg 1400 Ind. Tech Center
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	712.00	.00	.00	.00	712.00	0
TOTAL		Other Operating Expenses & Ser	712.00	.00	.00	.00	712.00	0
6202	719999	DESIGN	454,562.00	.00	.00	67,500.00	387,062.00	15
6215	719999	SPECIALITY CONSULTING	15,359.00	.00	.00	.00	15,359.00	0
6222	719999	DSA PLAN CHECK	39,500.00	.00	.00	.00	39,500.00	0
622201	719999	DSA INSPECTION	59,250.00	.00	.00	.00	59,250.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	395.00	.00	.00	.00	395.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,773,749.00	.00	.00	.00	3,773,749.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	42,546.00	.00	.00	1,382.50	41,163.50	3
6401	719999	EQUIPMENT <\$1,000	118,500.00	.00	.00	.00	118,500.00	0
TOTAL		Capital Expenses	4,503,861.00	.00	.00	68,882.50	4,434,978.50	2
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	4,504,573.00	.00	.00	68,882.50	4,435,690.50	2
NET			-4,504,573.00	.00	.00	-68,882.50	-4,435,690.50	2
TOTAL FUND								
552240		Bldg 1400 Ind. Tech Center						
TOTAL		Expenditures	4,504,573.00	.00	.00	68,882.50	4,435,690.50	2
NET			-4,504,573.00	.00	.00	-68,882.50	-4,435,690.50	2

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552250 Bldg 1500 Tech/Eng Classroom
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	1,667.00	.00	.00	.00	1,667.00	0
TOTAL		Other Operating Expenses & Ser	1,667.00	.00	.00	.00	1,667.00	0
6202	719999	DESIGN	249,960.00	.00	.00	.00	249,960.00	0
6215	719999	SPECIALITY CONSULTING	13,673.00	.00	.00	.00	13,673.00	0
6222	719999	DSA PLAN CHECK	20,830.00	.00	.00	.00	20,830.00	0
622201	719999	DSA INSPECTION	31,245.00	.00	.00	.00	31,245.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	208.00	.00	.00	.00	208.00	0
6235	719999	CONSTRUCTION, RENOVATION	2,083,000.00	.00	.00	.00	2,083,000.00	0
6241	719999	TESTS & INSPECTIONS	26,037.00	.00	.00	.00	26,037.00	0
6401	719999	EQUIPMENT <\$1,000	62,490.00	.00	.00	.00	62,490.00	0
TOTAL		Capital Expenses	2,487,443.00	.00	.00	.00	2,487,443.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	2,489,110.00	.00	.00	.00	2,489,110.00	0
NET			-2,489,110.00	.00	.00	.00	-2,489,110.00	0
TOTAL FUND								
552250		Bldg 1500 Tech/Eng Classroom						
TOTAL		Expenditures	2,489,110.00	.00	.00	.00	2,489,110.00	0
NET			-2,489,110.00	.00	.00	.00	-2,489,110.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552260 Bldg 1600 Tech/Engr Classroom
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	786.00	.00	.00	21,648.00	-20,862.00	2754
TOTAL		Other Operating Expenses & Ser	786.00	.00	.00	21,648.00	-20,862.00	2754
6202	719999	DESIGN	117,840.00	.00	.00	.00	117,840.00	0
6215	719999	SPECIALITY CONSULTING	15,397.00	.00	.00	.00	15,397.00	0
6222	719999	DSA PLAN CHECK	9,820.00	.00	.00	.00	9,820.00	0
622201	719999	DSA INSPECTION	14,730.00	.00	.00	.00	14,730.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	98.00	.00	.00	.00	98.00	0
6235	719999	CONSTRUCTION, RENOVATION	982,000.00	.00	.00	46,038.00	935,962.00	5
6241	719999	TESTS & INSPECTIONS	12,275.00	.00	.00	.00	12,275.00	0
6401	719999	EQUIPMENT <\$1,000	29,460.00	.00	.00	.00	29,460.00	0
TOTAL		Capital Expenses	1,181,620.00	.00	.00	46,038.00	1,135,582.00	4
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,182,406.00	.00	.00	67,686.00	1,114,720.00	6
NET			-1,182,406.00	.00	.00	-67,686.00	-1,114,720.00	6
TOTAL FUND								
552260		Bldg 1600 Tech/Engr Classroom						
TOTAL		Expenditures	1,182,406.00	.00	.00	67,686.00	1,114,720.00	6
NET			-1,182,406.00	.00	.00	-67,686.00	-1,114,720.00	6

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552280 Bldg 1800 Classroom/Testing Ctr
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	1,153.00	.00	.00	.00	1,153.00	0
6235	719999	CONSTRUCTION, RENOVATION	.00	.00	.00	.00	.00	***
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	297.00	.00	.00	.00	297.00	0
6404	719999	FURNITURE/FIXTURES <\$1,000	.00	.00	.00	.00	.00	***
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	1,450.00	.00	.00	.00	1,450.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,450.00	.00	.00	.00	1,450.00	0
NET			-1,450.00	.00	.00	.00	-1,450.00	0
TOTAL FUND								
552280		Bldg 1800 Classroom/Testing Ctr						
TOTAL		Expenditures	1,450.00	.00	.00	.00	1,450.00	0
NET			-1,450.00	.00	.00	.00	-1,450.00	0

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552290 Bldg 1900 Science Lecture Hall
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,560.00	.00	.00	.00	2,560.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	2,560.00	.00	.00	.00	2,560.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	460,465.00	.00	194,763.50	191,164.00	74,537.50	84
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	40,129.00	.00	.00	.00	40,129.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	32,000.00	.00	21,130.00	.00	10,870.00	66
622201	719999	DSA INSPECTION	48,000.00	.00	.00	.00	48,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	320.00	.00	.00	.00	320.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,200,000.00	.00	.00	.00	3,200,000.00	0
6241	719999	TESTS & INSPECTIONS	41,287.00	.00	.00	15,000.00	26,287.00	36
6401	719999	EQUIPMENT <\$1,000	10,000.00	.00	.00	.00	10,000.00	0
TOTAL		Capital Expenses	3,832,201.00	.00	215,893.50	206,164.00	3,410,143.50	11
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	3,834,761.00	.00	215,893.50	206,164.00	3,412,703.50	11
NET			-3,834,761.00	.00	-215,893.50	-206,164.00	-3,412,703.50	11
TOTAL FUND								
552290		Bldg 1900 Science Lecture Hall						
TOTAL		Expenditures	3,834,761.00	.00	215,893.50	206,164.00	3,412,703.50	11
NET			-3,834,761.00	.00	-215,893.50	-206,164.00	-3,412,703.50	11

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552300 Bldg 2000 Science & Mathematic
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,111.00	.00	.00	.00	2,111.00	0
TOTAL		Other Operating Expenses & Ser	2,111.00	.00	.00	.00	2,111.00	0
6202	719999	DESIGN	315,608.00	.00	.00	.00	315,608.00	0
6215	719999	SPECIALITY CONSULTING	14,567.00	.00	.00	.00	14,567.00	0
6222	719999	DSA PLAN CHECK	26,384.00	.00	.00	.00	26,384.00	0
622201	719999	DSA INSPECTION	39,576.00	.00	.00	.00	39,576.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	264.00	.00	.00	.00	264.00	0
6235	719999	CONSTRUCTION, RENOVATION	2,638,400.00	.00	.00	.00	2,638,400.00	0
6241	719999	TESTS & INSPECTIONS	32,980.00	.00	.00	.00	32,980.00	0
6401	719999	EQUIPMENT <\$1,000	79,152.00	.00	.00	.00	79,152.00	0
TOTAL		Capital Expenses	3,146,931.00	.00	.00	.00	3,146,931.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	3,149,042.00	.00	.00	.00	3,149,042.00	0
NET			-3,149,042.00	.00	.00	.00	-3,149,042.00	0
TOTAL FUND								
552300		Bldg 2000 Science & Mathematic						
TOTAL		Expenditures	3,149,042.00	.00	.00	.00	3,149,042.00	0
NET			-3,149,042.00	.00	.00	.00	-3,149,042.00	0

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552320 Bldg 2200 Health Sciences
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	940.00	.00	.00	.00	940.00	0
TOTAL		Other Operating Expenses & Ser	940.00	.00	.00	.00	940.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	127,118.00	.00	.00	.00	127,118.00	0
6215	719999	SPECIALITY CONSULTING	15,566.00	.00	.00	.00	15,566.00	0
6222	719999	DSA PLAN CHECK	11,745.00	.00	.00	.00	11,745.00	0
622201	719999	DSA INSPECTION	17,618.00	.00	.00	.00	17,618.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	117.00	.00	.00	.00	117.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,123,556.00	.00	.00	.00	1,123,556.00	0
6241	719999	TESTS & INSPECTIONS	12,436.00	.00	.00	.00	12,436.00	0
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	1,308,156.00	.00	.00	.00	1,308,156.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,309,096.00	.00	.00	.00	1,309,096.00	0
NET			-1,309,096.00	.00	.00	.00	-1,309,096.00	0
TOTAL FUND								
552320		Bldg 2200 Health Sciences						
TOTAL		Expenditures	1,309,096.00	.00	.00	.00	1,309,096.00	0
NET			-1,309,096.00	.00	.00	.00	-1,309,096.00	0

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Bldg 2300 Cafeteria Student Center
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	3,668.00	.00	.00	.00	3,668.00	0
TOTAL Other Operating Expenses & Ser			3,668.00	.00	.00	.00	3,668.00	0
6202	719999	DESIGN	550,200.00	.00	.00	.00	550,200.00	0
6215	719999	SPECIALITY CONSULTING	26,498.00	.00	.00	.00	26,498.00	0
6222	719999	DSA PLAN CHECK	45,850.00	.00	.00	.00	45,850.00	0
622201	719999	DSA INSPECTION	68,775.00	.00	.00	.00	68,775.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	459.00	.00	.00	.00	459.00	0
6235	719999	CONSTRUCTION, RENOVATION	4,585,000.00	.00	.00	.00	4,585,000.00	0
6241	719999	TESTS & INSPECTIONS	57,313.00	.00	.00	.00	57,313.00	0
6401	719999	EQUIPMENT <\$1,000	126,281.00	.00	.00	.00	126,281.00	0
TOTAL Capital Expenses			5,460,376.00	.00	.00	.00	5,460,376.00	0
TOTAL ORGANIZATION								
50200 Measure B, Chabot College								
TOTAL Expenditures			5,464,044.00	.00	.00	.00	5,464,044.00	0
NET			-5,464,044.00	.00	.00	.00	-5,464,044.00	0
TOTAL FUND								
552330 Bldg 2300 Cafeteria Student Center								
TOTAL Expenditures			5,464,044.00	.00	.00	.00	5,464,044.00	0
NET			-5,464,044.00	.00	.00	.00	-5,464,044.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552350 Bldg 2500 Gym Repair
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	1,200.00	.00	.00	.00	1,200.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	1,200.00	.00	.00	.00	1,200.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	174,734.00	.00	18,731.26	146,196.42	9,806.32	94
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6214	719999	PROGRAM MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	14,414.00	.00	.00	.00	14,414.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	15,000.00	.00	.00	.00	15,000.00	0
622201	719999	DSA INSPECTION	22,500.00	.00	.00	.00	22,500.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	150.00	.00	.00	.00	150.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,500,000.00	.00	.00	.00	1,500,000.00	0
6241	719999	TESTS & INSPECTIONS	18,750.00	.00	.00	.00	18,750.00	0
6401	719999	EQUIPMENT <\$1,000	45,000.00	.00	.00	.00	45,000.00	0
TOTAL		Capital Expenses	1,790,548.00	.00	18,731.26	146,196.42	1,625,620.32	9
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,791,748.00	.00	18,731.26	146,196.42	1,626,820.32	9
NET			-1,791,748.00	.00	-18,731.26	-146,196.42	-1,626,820.32	9
TOTAL FUND								
552350		Bldg 2500 Gym Repair						
TOTAL		Expenditures	1,791,748.00	.00	18,731.26	146,196.42	1,626,820.32	9
NET			-1,791,748.00	.00	-18,731.26	-146,196.42	-1,626,820.32	9

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552360 Bldg 2600 PE Health/Faculty Offices
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	1,112.00	.00	.00	.00	1,112.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	1,112.00	.00	.00	.00	1,112.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	161,458.00	.00	17,387.58	135,421.65	8,648.77	95
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	13,518.00	.00	.00	.00	13,518.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	13,900.00	.00	.00	.00	13,900.00	0
622201	719999	DSA INSPECTION	20,850.00	.00	.00	.00	20,850.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	139.00	.00	.00	.00	139.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,390,000.00	.00	.00	.00	1,390,000.00	0
6241	719999	TESTS & INSPECTIONS	17,375.00	.00	.00	.00	17,375.00	0
6401	719999	EQUIPMENT <\$1,000	41,700.00	.00	.00	.00	41,700.00	0
TOTAL		Capital Expenses	1,658,940.00	.00	17,387.58	135,421.65	1,506,130.77	9
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,660,052.00	.00	17,387.58	135,421.65	1,507,242.77	9
NET			-1,660,052.00	.00	-17,387.58	-135,421.65	-1,507,242.77	9
TOTAL FUND								
552360		Bldg 2600 PE Health/Faculty Offices						
TOTAL		Expenditures	1,660,052.00	.00	17,387.58	135,421.65	1,507,242.77	9
NET			-1,660,052.00	.00	-17,387.58	-135,421.65	-1,507,242.77	9

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552370 Bldg 2700 PE Classroom & Labs
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,211.00	.00	.00	.00	2,211.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	2,211.00	.00	.00	.00	2,211.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	327,271.00	.00	34,193.48	269,954.72	23,122.80	93
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	14,041.00	.00	.00	.00	14,041.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	27,638.00	.00	.00	.00	27,638.00	0
622201	719999	DSA INSPECTION	41,457.00	.00	.00	.00	41,457.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	276.00	.00	.00	.00	276.00	0
6235	719999	CONSTRUCTION, RENOVATION	2,763,800.00	.00	.00	.00	2,763,800.00	0
6241	719999	TESTS & INSPECTIONS	34,548.00	.00	.00	.00	34,548.00	0
6401	719999	EQUIPMENT <\$1,000	82,914.00	.00	.00	.00	82,914.00	0
TOTAL		Capital Expenses	3,291,945.00	.00	34,193.48	269,954.72	2,987,796.80	9
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	3,294,156.00	.00	34,193.48	269,954.72	2,990,007.80	9
NET			-3,294,156.00	.00	-34,193.48	-269,954.72	-2,990,007.80	9
TOTAL FUND								
552370		Bldg 2700 PE Classroom & Labs						
TOTAL		Expenditures	3,294,156.00	.00	34,193.48	269,954.72	2,990,007.80	9
NET			-3,294,156.00	.00	-34,193.48	-269,954.72	-2,990,007.80	9

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COAS: 1 Chabot - Las Positas C C D
FUND: 552380 Bldg 2800 PE Classroom & Labs
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	2,792.00	.00	.00	.00	2,792.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	2,792.00	.00	.00	.00	2,792.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	414,921.00	.00	43,061.53	341,091.47	30,768.00	93
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	15,019.00	.00	.00	.00	15,019.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	34,900.00	.00	.00	.00	34,900.00	0
622201	719999	DSA INSPECTION	52,350.00	.00	.00	.00	52,350.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	349.00	.00	.00	.00	349.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,490,000.00	.00	.00	.00	3,490,000.00	0
6241	719999	TESTS & INSPECTIONS	43,625.00	.00	.00	.00	43,625.00	0
6401	719999	EQUIPMENT <\$1,000	104,700.00	.00	.00	.00	104,700.00	0
TOTAL		Capital Expenses	4,155,864.00	.00	43,061.53	341,091.47	3,771,711.00	9
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	4,158,656.00	.00	43,061.53	341,091.47	3,774,503.00	9
NET			-4,158,656.00	.00	-43,061.53	-341,091.47	-3,774,503.00	9
TOTAL FUND								
552380		Bldg 2800 PE Classroom & Labs						
TOTAL		Expenditures	4,158,656.00	.00	43,061.53	341,091.47	3,774,503.00	9
NET			-4,158,656.00	.00	-43,061.53	-341,091.47	-3,774,503.00	9

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552390 Bldg 2900 PE Classroom
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	3,004.00	.00	.00	.00	3,004.00	0
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	3,004.00	.00	.00	.00	3,004.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	459,446.00	.00	46,306.95	379,577.71	33,561.34	93
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	14,706.00	.00	.00	.00	14,706.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	37,550.00	.00	.00	.00	37,550.00	0
622201	719999	DSA INSPECTION	56,325.00	.00	.00	.00	56,325.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	376.00	.00	.00	.00	376.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,755,000.00	.00	.00	.00	3,755,000.00	0
6241	719999	TESTS & INSPECTIONS	46,938.00	.00	.00	.00	46,938.00	0
6401	719999	EQUIPMENT <\$1,000	112,650.00	.00	.00	.00	112,650.00	0
TOTAL		Capital Expenses	4,482,991.00	.00	46,306.95	379,577.71	4,057,106.34	10
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	4,485,995.00	.00	46,306.95	379,577.71	4,060,110.34	9
NET			-4,485,995.00	.00	-46,306.95	-379,577.71	-4,060,110.34	9
TOTAL FUND								
552390		Bldg 2900 PE Classroom						
TOTAL		Expenditures	4,485,995.00	.00	46,306.95	379,577.71	4,060,110.34	9
NET			-4,485,995.00	.00	-46,306.95	-379,577.71	-4,060,110.34	9

REPORT FYRBD5
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552440 Bldg 3500 Early Childhood Devlp
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION, RENOVATION	20,180.00	.00	.00	.00	20,180.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	20,180.00	.00	.00	.00	20,180.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	20,180.00	.00	.00	.00	20,180.00	0
NET			-20,180.00	.00	.00	.00	-20,180.00	0
TOTAL FUND								
552440		Bldg 3500 Early Childhood Devlp						
TOTAL		Expenditures	20,180.00	.00	.00	.00	20,180.00	0
NET			-20,180.00	.00	.00	.00	-20,180.00	0

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Chabot - Las Positas CCD
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552450 Bldg 3600 Broadcast Studio & Clasrm
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	368.00	.00	.00	.00	368.00	0
TOTAL		Other Operating Expenses & Ser	368.00	.00	.00	.00	368.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	55,200.00	.00	.00	.00	55,200.00	0
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	14,019.00	.00	.00	.00	14,019.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	4,600.00	.00	.00	.00	4,600.00	0
622201	719999	DSA INSPECTION	6,900.00	.00	.00	.00	6,900.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	46.00	.00	.00	.00	46.00	0
6235	719999	CONSTRUCTION, RENOVATION	460,000.00	.00	.00	.00	460,000.00	0
6241	719999	TESTS & INSPECTIONS	5,750.00	.00	.00	.00	5,750.00	0
6401	719999	EQUIPMENT <\$1,000	329.00	.00	.00	.00	329.00	0
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	546,844.00	.00	.00	.00	546,844.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	547,212.00	.00	.00	.00	547,212.00	0
NET			-547,212.00	.00	.00	.00	-547,212.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552450 Bldg 3600 Broadcast Studio & Clasrm
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552450		Bldg 3600 Broadcast Studio & Clasrm						
TOTAL		Expenditures	547,212.00	.00	.00	.00	547,212.00	0
NET			-547,212.00	.00	.00	.00	-547,212.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Bldg 4000 Student Counseling
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	464.97	.00	-464.97	***
TOTAL		Classified Salaries	.00	.00	464.97	.00	-464.97	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	35.62	.00	-35.62	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.23	.00	-.23	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.67	.00	-5.67	***
TOTAL		Fringe Benefits	.00	.00	41.52	.00	-41.52	***
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	1,756,319.00	.00	568,678.19	252,241.01	935,399.80	47
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	145,841.00	.00	49,330.62	142,783.07	-46,272.69	132
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6220	719999	INFORMATION TECH MASTER PLANNI	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	328,878.00	.00	.00	.00	328,878.00	0
622201	719999	DSA INSPECTION	493,318.00	.00	5,120.00	717,360.00	-229,162.00	146
6223	719999	STATE CHANCELLOR OFFICE PLAN C	3,289.00	.00	.00	.00	3,289.00	0
6235	719999	CONSTRUCTION, RENOVATION	32,987,849.00	.00	543,290.46	133,618.67	32,310,939.87	2
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	27,540,000.00	-27,540,000.00	***
6241	719999	TESTS & INSPECTIONS	324,957.00	.00	.00	.00	324,957.00	0
6404	719999	FURNITURE/FIXTURES <\$1,000	791,225.00	.00	.00	.00	791,225.00	0
TOTAL		Capital Expenses	36,831,676.00	.00	1,166,419.27	28,786,002.75	6,879,253.98	81

REPORT FYRBD...
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Bldg 4000 Student Counseling
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Labor	.00	.00	506.49	.00	-506.49	***
TOTAL		Expenditures	36,831,676.00	.00	1,166,419.27	28,786,002.75	6,879,253.98	81
NET			-36,831,676.00	.00	-1,166,925.76	-28,786,002.75	-6,878,747.49	81
TOTAL FUND								
552480		Bldg 4000 Student Counseling						
TOTAL		Labor	.00	.00	506.49	.00	-506.49	***
TOTAL		Expenditures	36,831,676.00	.00	1,166,419.27	28,786,002.75	6,879,253.98	81
NET			-36,831,676.00	.00	-1,166,925.76	-28,786,002.75	-6,878,747.49	81

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Chabot - Las Posit. CCD
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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552490 Bldg 4100 Showers/Restrooms
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	471,538.00	.00	49,283.60	403,598.33	18,656.07	96
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	43,000.00	.00	.00	.00	43,000.00	0
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	40,000.00	.00	760.00	.00	39,240.00	2
622201	719999	DSA INSPECTION	60,000.00	.00	.00	.00	60,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	400.00	.00	.00	.00	400.00	0
6235	719999	CONSTRUCTION, RENOVATION	4,000,000.00	.00	.00	.00	4,000,000.00	0
6241	719999	TESTS & INSPECTIONS	50,000.00	.00	.00	.00	50,000.00	0
6401	719999	EQUIPMENT <\$1,000	120,000.00	.00	.00	.00	120,000.00	0
TOTAL		Capital Expenses	4,784,938.00	.00	50,043.60	403,598.33	4,331,296.07	9
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	4,784,938.00	.00	50,043.60	403,598.33	4,331,296.07	9
NET			-4,784,938.00	.00	-50,043.60	-403,598.33	-4,331,296.07	9
TOTAL FUND								
552490		Bldg 4100 Showers/Restrooms						
TOTAL		Expenditures	4,784,938.00	.00	50,043.60	403,598.33	4,331,296.07	9
NET			-4,784,938.00	.00	-50,043.60	-403,598.33	-4,331,296.07	9

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552500 Athletic Fields/Pool Repair
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	1,440.00	.00	-1,440.00	***
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,440.00	.00	-1,440.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	259,816.00	.00	135,479.35	96,705.75	27,630.90	89
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6205	719999	MATERIAL TESTING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	92,492.00	.00	13,008.99	1,835.20	77,647.81	16
621501	719999	SPECIALITY CONSULTING REIMBURS	.00	.00	.00	.00	.00	***
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	23,030.00	.00	.00	.00	23,030.00	0
622201	719999	DSA INSPECTION	96,000.00	.00	80,287.00	5,213.00	10,500.00	89
6223	719999	STATE CHANCELLOR OFFICE PLAN C	640.00	.00	.00	.00	640.00	0
6235	719999	CONSTRUCTION, RENOVATION	6,314,820.00	.00	2,728,346.72	1,039,812.17	2,546,661.11	60
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6238	719999	CONSTRUCTION, REPLACEMENT	.00	.00	479,019.14	.00	-479,019.14	***
6241	719999	TESTS & INSPECTIONS	122,364.00	.00	41,910.05	24,770.50	55,683.45	54
6401	719999	EQUIPMENT <\$1,000	170,000.00	.00	.00	.00	170,000.00	0
640401	719999	FURNITURE/FIXTURES >\$1,000,	.00	.00	4,973.95	.00	-4,973.95	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	7,079,162.00	.00	3,483,025.20	1,168,336.62	2,427,800.18	66
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	7,079,162.00	.00	3,484,465.20	1,168,336.62	2,426,360.18	66
NET			-7,079,162.00	.00	-3,484,465.20	-1,168,336.62	-2,426,360.18	66

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552500 Athletic Fields/Pool Repair
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552500		Athletic Fields/Pool Repair						
TOTAL		Expenditures	7,079,162.00	.00	3,484,465.20	1,168,336.62	2,426,360.18	66
NET			-7,079,162.00	.00	-3,484,465.20	-1,168,336.62	-2,426,360.18	66

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552510 Student Plaza
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	155,880.00	.00	.00	.00	155,880.00	0
6215	719999	SPECIALITY CONSULTING	5,000.00	.00	.00	.00	5,000.00	0
6222	719999	DSA PLAN CHECK	12,990.00	.00	.00	.00	12,990.00	0
622201	719999	DSA INSPECTION	19,485.00	.00	.00	.00	19,485.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	130.00	.00	.00	.00	130.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,298,999.00	.00	14,670.00	.00	1,284,329.00	1
6241	719999	TESTS & INSPECTIONS	16,237.00	.00	.00	.00	16,237.00	0
TOTAL		Capital Expenses	1,508,721.00	.00	14,670.00	.00	1,494,051.00	1
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,508,721.00	.00	14,670.00	.00	1,494,051.00	1
NET			-1,508,721.00	.00	-14,670.00	.00	-1,494,051.00	1
TOTAL FUND								
552510		Student Plaza						
TOTAL		Expenditures	1,508,721.00	.00	14,670.00	.00	1,494,051.00	1
NET			-1,508,721.00	.00	-14,670.00	.00	-1,494,051.00	1

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	2,337.73	.00	-2,337.73	***
TOTAL		Classified Salaries	.00	.00	2,337.73	.00	-2,337.73	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	179.03	.00	-179.03	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	1.16	.00	-1.16	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	28.49	.00	-28.49	***
TOTAL		Fringe Benefits	.00	.00	208.68	.00	-208.68	***
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	1,291.00	.00	64,757.00	31,754.00	-95,220.00	7476
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	288.00	.00	.00	.00	288.00	0
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	23,400.00	.00	6,861.50	3,482.05	13,056.45	44
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
6223	719999	STATE CHANCELLOR OFFICE PLAN C	.00	.00	.00	.00	.00	***
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	24,979.00	.00	71,618.50	35,236.05	-81,875.55	428
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Labor	.00	.00	2,546.41	.00	-2,546.41	***
TOTAL		Expenditures	24,979.00	.00	71,618.50	35,236.05	-81,875.55	428
NET			-24,979.00	.00	-74,164.91	-35,236.05	84,421.96	438

REPORT FYRBD...
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Chabot - Las Posit. CCD
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Labor	.00	.00	2,546.41	.00	-2,546.41	***
TOTAL		Expenditures	24,979.00	.00	71,618.50	35,236.05	-81,875.55	428
NET			-24,979.00	.00	-74,164.91	-35,236.05	84,421.96	438

REPORT FYRBDs
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Chabot - Las Positas CCD
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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552530 Temp Bldgs, Classrooms & Offices
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	576.00	.00	.00	.00	576.00	0
TOTAL		Other Operating Expenses & Ser	576.00	.00	.00	.00	576.00	0
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	89,578.00	.00	58,015.03	17,667.22	13,895.75	84
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	62,373.00	.00	56,204.66	4,128.01	2,040.33	97
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	1,200.00	.00	.00	.00	1,200.00	0
622201	719999	DSA INSPECTION	10,800.00	.00	8,350.00	150.00	2,300.00	79
6223	719999	STATE CHANCELLOR OFFICE PLAN C	72.00	.00	.00	.00	72.00	0
6235	719999	CONSTRUCTION, RENOVATION	.00	.00	508,084.59	126,375.11	-634,459.70	***
6240	719999	CONSTRUCTION, TEMP FACILITIES	720,000.00	.00	234,177.19	358,884.81	126,938.00	82
6241	719999	TESTS & INSPECTIONS	6,000.00	.00	2,832.50	2,525.85	641.65	89
TOTAL		Capital Expenses	890,023.00	.00	867,663.97	509,731.00	-487,371.97	155
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	890,599.00	.00	867,663.97	509,731.00	-486,795.97	155
NET			-890,599.00	.00	-867,663.97	-509,731.00	486,795.97	155
TOTAL FUND								
552530		Temp Bldgs, Classrooms & Offices						
TOTAL		Expenditures	890,599.00	.00	867,663.97	509,731.00	-486,795.97	155
NET			-890,599.00	.00	-867,663.97	-509,731.00	486,795.97	155

REPORT FYRBDs.
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Chabot - Las Posit. CCD
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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552540 Classroom/Labs/Equip/Library Matls
PRED ORG: 25600 Health, PE & Athletics
ORG: 25630 Physical Education

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	083500	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	608.98	-608.98	***
TOTAL		Capital Expenses	.00	.00	.00	608.98	-608.98	***
TOTAL ORGANIZATION								
25630		Physical Education						
TOTAL		Expenditures	.00	.00	.00	608.98	-608.98	***
NET			.00	.00	.00	-608.98	608.98	***

REPORT FYRBD
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Chabot - Las Positas CCD
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552540 Classroom/Labs/Equip/Library Matls
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	1,247.88	.00	-1,247.88	***
4388	719999	PURCHASES	.00	.00	5,287.58	2,134.61	-7,422.19	***
TOTAL		Supplies Expense	.00	.00	6,535.46	2,134.61	-8,670.07	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	6,825.00	4,810.00	-11,635.00	***
5540	719999	TELEPHONE SERVICE	.00	.00	.00	.00	.00	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	169.63	.00	-169.63	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	5,376.88	810.00	-6,186.88	***
5833	719999	CATALOGING SERVICE	95,591.00	.00	.00	56.63	95,534.37	0
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	95,591.00	.00	12,371.51	5,676.63	77,542.86	19
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	19,222.33	.00	-19,222.33	***
6215	719999	SPECIALITY CONSULTING	87,500.00	.00	.00	.00	87,500.00	0
6301	719999	LIBRARY BOOKS	158,696.00	.00	63,474.60	45,825.45	49,395.95	69
6401	719999	EQUIPMENT <\$1,000	10,376,146.00	.00	224,541.47	8,349.19	10,143,255.34	2
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	415,046.10	103,325.79	-518,371.89	***
6404	719999	FURNITURE/FIXTURES <\$1,000	.00	.00	42,350.27	2,904.52	-45,254.79	***
640401	719999	FURNITURE/FIXTURES >\$1,000,	.00	.00	6,438.00	.00	-6,438.00	***
6405	719999	FURNITURE- delivering or insta	9,624.00	.00	.00	.00	9,624.00	0
6421	719999	COMPUTERS/SOFTWARE	1,494,568.00	.00	181,919.20	4,220.47	1,308,428.33	12
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	43,471.50	.00	-43,471.50	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	195,942.42	4,132.50	-200,074.92	***
TOTAL		Capital Expenses	12,126,534.00	.00	1,192,405.89	168,757.92	10,765,370.19	11
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	12,222,125.00	.00	1,211,312.86	176,569.16	10,834,242.98	11
NET			-12,222,125.00	.00	-1,211,312.86	-176,569.16	-10,834,242.98	11

REPORT FYRBD...
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Chabot - Las Posit. . CCD
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	12,222,125.00	.00	1,211,312.86	177,178.14	10,833,634.00	11
NET			-12,222,125.00	.00	-1,211,312.86	-177,178.14	-10,833,634.00	11

REPORT FYRBD5-
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552560 Program Level Services, Chabot Colg
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	129,702.60	.00	129,701.76	.84	.00	100
TOTAL		Classified Salaries	129,702.60	.00	129,701.76	.84	.00	100
3221	719999	PERS-CLASS ADMINISTRATORS	12,076.20	.00	12,070.05	.00	6.15	100
3321	719999	OASDHI CLASS MANAGERS	9,193.50	.00	9,928.53	.00	-735.03	108
3421	719999	H & W CLASS MANAGERS	13,213.80	.00	4,745.63	.00	8,468.17	36
3521	719999	SUI CLASS MANAGERS	65.70	.00	64.80	.00	.90	99
3621	719999	WCI CLASS MANAGERS	1,583.10	.00	1,581.00	.00	2.10	100
TOTAL		Fringe Benefits	36,132.30	.00	28,390.01	.00	7,742.29	79
4301	719999	OFFICE SUPPLIES	6,000.00	.00	3,891.62	.00	2,108.38	65
TOTAL		Supplies Expense	6,000.00	.00	3,891.62	.00	2,108.38	65
5210	719999	TRAVEL EXPENSE	.00	.00	394.46	.00	-394.46	***
5711	719999	LEGAL ADVERTISING	44,896.00	.00	2,301.44	1,198.56	41,396.00	8
5730	719999	ATTORNEY FEES	87,574.00	.00	.00	.00	87,574.00	0
5820	719999	POSTAL & DELIVERY SERVICE	4,960.00	.00	773.27	.00	4,186.73	16
5822	719999	UPS/FED EX SERVICE	4,989.00	.00	1,229.19	.00	3,759.81	25
5850	719999	LICENSES & PERMITS	23,725.00	.00	.00	.00	23,725.00	0
588402	719999	MOVING/RELOCATION EXPENSE	21,000.00	.00	9,454.25	.00	11,545.75	45
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	187,144.00	.00	14,152.61	1,198.56	171,792.83	8
6202	719999	DESIGN	.00	.00	10,500.00	.00	-10,500.00	***
620203	719999	DESIGN, REPROGRAPHICS	25,256.00	.00	75,185.21	31,653.39	-81,582.60	423
6208	719999	GEOTECH SURVEY	.00	.00	24,944.68	15,055.32	-40,000.00	***
6209	719999	HAZMAT SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	2,985,843.00	.00	633,343.36	594,365.86	1,758,133.78	41
6213	719999	PROJECT MANAGEMENT	399,463.00	.00	.00	.00	399,463.00	0
6214	719999	PROGRAM MANAGEMENT	397,115.00	.00	480.91	.00	396,634.09	0
6215	719999	SPECIALITY CONSULTING	1,269,700.00	.00	237,765.74	244,999.04	786,935.22	38
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION, RENOVATION	.00	.00	1,455.00	.00	-1,455.00	***
6401	719999	EQUIPMENT <\$1,000	.00	.00	1,366.60	.00	-1,366.60	***
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	6,742.50	3,534.38	-10,276.88	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	5,077,377.00	.00	991,784.00	889,607.99	3,195,985.01	37

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 Program Level Services, Chabot Colg
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Labor	165,834.90	.00	158,091.77	.84	7,742.29	95
TOTAL		Expenditures	5,270,521.00	.00	1,009,828.23	890,806.55	3,369,886.22	36
NET			-5,436,355.90	.00	-1,167,920.00	-890,807.39	-3,377,628.51	38
TOTAL FUND								
552560		Program Level Services, Chabot Colg						
TOTAL		Labor	165,834.90	.00	158,091.77	.84	7,742.29	95
TOTAL		Expenditures	5,270,521.00	.00	1,009,828.23	890,806.55	3,369,886.22	36
NET			-5,436,355.90	.00	-1,167,920.00	-890,807.39	-3,377,628.51	38

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552570 IT Infrastructure
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION, RENOVATION	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552570		IT Infrastructure						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552580 Mech Conversion to Central Plant
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	510,840.00	.00	.00	.00	510,840.00	0
6215	719999	SPECIALITY CONSULTING	18,000.00	.00	.00	.00	18,000.00	0
6222	719999	DSA PLAN CHECK	42,570.00	.00	.00	.00	42,570.00	0
622201	719999	DSA INSPECTION	63,855.00	.00	.00	.00	63,855.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	426.00	.00	.00	.00	426.00	0
6235	719999	CONSTRUCTION, RENOVATION	4,257,000.00	.00	.00	.00	4,257,000.00	0
6241	719999	TESTS & INSPECTIONS	53,213.00	.00	.00	.00	53,213.00	0
TOTAL		Capital Expenses	4,945,904.00	.00	.00	.00	4,945,904.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	4,945,904.00	.00	.00	.00	4,945,904.00	0
NET			-4,945,904.00	.00	.00	.00	-4,945,904.00	0
TOTAL FUND								
552580		Mech Conversion to Central Plant						
TOTAL		Expenditures	4,945,904.00	.00	.00	.00	4,945,904.00	0
NET			-4,945,904.00	.00	.00	.00	-4,945,904.00	0

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552590 Central Plant
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	932,456.00	.00	.00	605,015.59	327,440.41	65
6203	719999	VALUE ENGINEERING	.00	.00	13,490.00	.00	-13,490.00	***
6215	719999	SPECIALITY CONSULTING	101,500.00	.00	12,885.00	25,625.00	62,990.00	38
6222	719999	DSA PLAN CHECK	123,000.00	.00	48,474.89	.00	74,525.11	39
622201	719999	DSA INSPECTION	184,500.00	.00	115,532.50	124,467.50	-55,500.00	130
6223	719999	STATE CHANCELLOR OFFICE PLAN C	1,230.00	.00	.00	.00	1,230.00	0
6235	719999	CONSTRUCTION, RENOVATION	15,300,000.00	.00	55,285.00	10,442,101.71	4,802,613.29	69
6236	719999	CONSTRUCTION, NEW	.00	.00	10,372,940.00	4,028,562.91	-14,401,502.91	***
6240	719999	CONSTRUCTION, TEMP FACILITIES	.00	.00	.00	9,208.20	-9,208.20	***
6241	719999	TESTS & INSPECTIONS	191,250.00	.00	11,202.28	115,755.52	64,292.20	66
TOTAL		Capital Expenses	16,833,936.00	.00	10,629,809.67	15,350,736.43	-9,146,610.10	154
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	16,833,936.00	.00	10,629,809.67	15,350,736.43	-9,146,610.10	154
NET			-16,833,936.00	.00	-10,629,809.67	-15,350,736.43	9,146,610.10	154
TOTAL FUND								
552590		Central Plant						
TOTAL		Expenditures	16,833,936.00	.00	10,629,809.67	15,350,736.43	-9,146,610.10	154
NET			-16,833,936.00	.00	-10,629,809.67	-15,350,736.43	9,146,610.10	154

REPORT FYRBD...
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552600 Performing Arts Theater Expansion
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	196,476.00	.00	.00	.00	196,476.00	0
6215	719999	SPECIALITY CONSULTING	13,187.00	.00	.00	.00	13,187.00	0
6222	719999	DSA PLAN CHECK	16,373.00	.00	.00	.00	16,373.00	0
622201	719999	DSA INSPECTION	24,560.00	.00	.00	.00	24,560.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	164.00	.00	.00	.00	164.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,637,300.00	.00	.00	.00	1,637,300.00	0
6241	719999	TESTS & INSPECTIONS	20,466.00	.00	.00	.00	20,466.00	0
6401	719999	EQUIPMENT <\$1,000	49,119.00	.00	.00	.00	49,119.00	0
TOTAL		Capital Expenses	1,957,645.00	.00	.00	.00	1,957,645.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,957,645.00	.00	.00	.00	1,957,645.00	0
NET			-1,957,645.00	.00	.00	.00	-1,957,645.00	0
TOTAL FUND								
552600		Performing Arts Theater Expansion						
TOTAL		Expenditures	1,957,645.00	.00	.00	.00	1,957,645.00	0
NET			-1,957,645.00	.00	.00	.00	-1,957,645.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552610 Performing Arts Entry Plaza
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	105,000.00	.00	.00	.00	105,000.00	0
6215	719999	SPECIALITY CONSULTING	5,250.00	.00	.00	.00	5,250.00	0
6222	719999	DSA PLAN CHECK	10,500.00	.00	.00	.00	10,500.00	0
622201	719999	DSA INSPECTION	15,750.00	.00	.00	.00	15,750.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	105.00	.00	.00	.00	105.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,050,000.00	.00	.00	.00	1,050,000.00	0
6241	719999	TESTS & INSPECTIONS	13,125.00	.00	.00	.00	13,125.00	0
TOTAL		Capital Expenses	1,199,730.00	.00	.00	.00	1,199,730.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	1,199,730.00	.00	.00	.00	1,199,730.00	0
NET			-1,199,730.00	.00	.00	.00	-1,199,730.00	0
TOTAL FUND								
552610		Performing Arts Entry Plaza						
TOTAL		Expenditures	1,199,730.00	.00	.00	.00	1,199,730.00	0
NET			-1,199,730.00	.00	.00	.00	-1,199,730.00	0

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552620 Chabot Parking Lots A B G H
PRED ORG: 5500 Measure B, Restricted
ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5152	719999	CONTRACT SECURITY SERVICES	.00	.00	19,440.00	8,560.00	-28,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	19,440.00	8,560.00	-28,000.00	***
6202	719999	DESIGN	768,541.00	.00	400,563.40	210,348.60	157,629.00	79
6215	719999	SPECIALITY CONSULTING	43,180.00	.00	.00	.00	43,180.00	0
6222	719999	DSA PLAN CHECK	100,000.00	.00	90,499.60	39,037.50	-29,537.10	130
622201	719999	DSA INSPECTION	150,000.00	.00	.00	.00	150,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	1,000.00	.00	.00	.00	1,000.00	0
6235	719999	CONSTRUCTION, RENOVATION	10,000,000.00	.00	2,481,746.94	3,330,585.44	4,187,667.62	58
6241	719999	TESTS & INSPECTIONS	125,000.00	.00	6,727.96	118,174.99	97.05	100
TOTAL		Capital Expenses	11,187,721.00	.00	2,979,537.90	3,698,146.53	4,510,036.57	60
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	11,187,721.00	.00	2,998,977.90	3,706,706.53	4,482,036.57	60
NET			-11,187,721.00	.00	-2,998,977.90	-3,706,706.53	-4,482,036.57	60
TOTAL FUND								
552620		Chabot Parking Lots A B G H						
TOTAL		Expenditures	11,187,721.00	.00	2,998,977.90	3,706,706.53	4,482,036.57	60
NET			-11,187,721.00	.00	-2,998,977.90	-3,706,706.53	-4,482,036.57	60

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552630 Chabot M&O Building
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	1,506.00	.00	.00	.00	1,506.00	0
TOTAL		Other Operating Expenses & Ser	1,506.00	.00	.00	.00	1,506.00	0
6202	719999	DESIGN	175,777.00	.00	.00	.00	175,777.00	0
6215	719999	SPECIALITY CONSULTING	74,088.00	.00	51,152.00	74,336.17	-51,400.17	169
6222	719999	DSA PLAN CHECK	19,018.00	.00	.00	.00	19,018.00	0
622201	719999	DSA INSPECTION	28,245.00	.00	.00	.00	28,245.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,883,000.00	.00	.00	.00	1,883,000.00	0
6241	719999	TESTS & INSPECTIONS	23,538.00	.00	.00	.00	23,538.00	0
6401	719999	EQUIPMENT <\$1,000	264,000.00	.00	.00	.00	264,000.00	0
TOTAL		Capital Expenses	2,467,666.00	.00	51,152.00	74,336.17	2,342,177.83	5
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	2,469,172.00	.00	51,152.00	74,336.17	2,343,683.83	5
NET			-2,469,172.00	.00	-51,152.00	-74,336.17	-2,343,683.83	5
TOTAL FUND								
552630		Chabot M&O Building						
TOTAL		Expenditures	2,469,172.00	.00	51,152.00	74,336.17	2,343,683.83	5
NET			-2,469,172.00	.00	-51,152.00	-74,336.17	-2,343,683.83	5

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552640 Chabot Pool
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	4,043.00	.00	.00	.00	4,043.00	0
6222	719999	DSA PLAN CHECK	6,215.00	.00	.00	.00	6,215.00	0
6235	719999	CONSTRUCTION, RENOVATION	356,944.00	.00	-34,870.69	.00	391,814.69	-10
6241	719999	TESTS & INSPECTIONS	39,970.00	.00	11,681.55	4,447.11	23,841.34	40
640401	719999	FURNITURE/FIXTURES >\$1,000,	79,000.00	.00	.00	.00	79,000.00	0
TOTAL		Capital Expenses	486,172.00	.00	-23,189.14	4,447.11	504,914.03	-4
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	486,172.00	.00	-23,189.14	4,447.11	504,914.03	-4
NET			-486,172.00	.00	23,189.14	-4,447.11	-504,914.03	-4
TOTAL FUND								
552640		Chabot Pool						
TOTAL		Expenditures	486,172.00	.00	-23,189.14	4,447.11	504,914.03	-4
NET			-486,172.00	.00	23,189.14	-4,447.11	-504,914.03	-4

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 CC - Miscellaneous Site Work
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	70,000.00	.00	.00	.00	70,000.00	0
6215	719999	SPECIALITY CONSULTING	5,000.00	.00	.00	.00	5,000.00	0
6222	719999	DSA PLAN CHECK	7,000.00	.00	.00	.00	7,000.00	0
622201	719999	DSA INSPECTION	10,500.00	.00	.00	.00	10,500.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	70.00	.00	.00	.00	70.00	0
6235	719999	CONSTRUCTION, RENOVATION	634,454.00	.00	.00	.00	634,454.00	0
6241	719999	TESTS & INSPECTIONS	8,750.00	.00	.00	.00	8,750.00	0
TOTAL		Capital Expenses	735,774.00	.00	.00	.00	735,774.00	0
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	735,774.00	.00	.00	.00	735,774.00	0
NET			-735,774.00	.00	.00	.00	-735,774.00	0
TOTAL FUND								
552650		CC - Miscellaneous Site Work						
TOTAL		Expenditures	735,774.00	.00	.00	.00	735,774.00	0
NET			-735,774.00	.00	.00	.00	-735,774.00	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50200 Measure B, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	26,496.00	.00	-26,496.00	***
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	10,953,359.00	-10,953,359.00	***
TOTAL		Capital Expenses	.00	.00	26,496.00	10,953,359.00	-10,979,855.00	***
TOTAL ORGANIZATION								
50200		Measure B, Chabot College						
TOTAL		Expenditures	.00	.00	26,496.00	10,953,359.00	-10,979,855.00	***
NET			.00	.00	-26,496.00	-10,953,359.00	10,979,855.00	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	26,496.00	10,953,359.00	-10,979,855.00	***
NET			.00	.00	-26,496.00	-10,953,359.00	10,979,855.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553700 Bldg - Multi-Disciplinary
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	5,230.89	.00	-5,230.89	***
5850	719999	LICENSES & PERMITS	664.00	.00	.00	.00	664.00	0
588402	719999	MOVING/RELOCATION EXPENSE	2,874.00	.00	2,234.01	697.24	-57.25	102
TOTAL		Other Operating Expenses & Ser	3,538.00	.00	7,464.90	697.24	-4,624.14	231
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	53,548.00	.00	40,343.68	8,197.00	5,007.32	91
6210	719999	CONSTRUCTION MANAGEMENT	16,405.00	.00	11,965.00	4,440.00	.00	100
6215	719999	SPECIALITY CONSULTING	24,926.25	.00	30,426.07	15,019.57	-20,519.39	182
622201	719999	DSA INSPECTION	55,346.00	.00	.00	.00	55,346.00	0
6235	719999	CONSTRUCTION, RENOVATION	321,743.93	.00	311,591.64	28,708.00	-18,555.71	106
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	31,647.00	.00	.00	26,760.00	4,887.00	85
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	22,000.00	.00	20,320.00	1,680.00	.00	100
6401	719999	EQUIPMENT <\$1,000	16,987.00	.00	5,952.23	1,474.65	9,560.12	44
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	.00	.00	.00	***
6404	719999	FURNITURE/FIXTURES <\$1,000	34,706.82	.00	9,706.82	.00	25,000.00	28
640401	719999	FURNITURE/FIXTURES >\$1,000,	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	577,310.00	.00	430,305.44	86,279.22	60,725.34	89
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	580,848.00	.00	437,770.34	86,976.46	56,101.20	90
NET			-580,848.00	.00	-437,770.34	-86,976.46	-56,101.20	90
TOTAL FUND								
553700		Bldg - Multi-Disciplinary						
TOTAL		Expenditures	580,848.00	.00	437,770.34	86,976.46	56,101.20	90
NET			-580,848.00	.00	-437,770.34	-86,976.46	-56,101.20	90

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553710 Bldg - Child Devlp Center
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	1,044,664.46	.00	186,933.54	485,220.26	372,510.66	64
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	13,849.54	.00	8,849.54	.00	5,000.00	64
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	201,852.00	.00	54,602.96	82,649.60	64,599.44	68
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	138,130.00	.00	.00	.00	138,130.00	0
622201	719999	DSA INSPECTION	192,000.00	.00	.00	.00	192,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	1,381.00	.00	.00	.00	1,381.00	0
6235	719999	CONSTRUCTION, RENOVATION	13,813,000.00	.00	.00	.00	13,813,000.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	165,641.00	.00	.00	.00	165,641.00	0
6401	719999	EQUIPMENT <\$1,000	414,390.00	.00	.00	.00	414,390.00	0
TOTAL		Capital Expenses	15,984,908.00	.00	250,386.04	567,869.86	15,166,652.10	5
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	15,984,908.00	.00	250,386.04	567,869.86	15,166,652.10	5
NET			-15,984,908.00	.00	-250,386.04	-567,869.86	-15,166,652.10	5
TOTAL FUND								
553710		Bldg - Child Devlp Center						
TOTAL		Expenditures	15,984,908.00	.00	250,386.04	567,869.86	15,166,652.10	5
NET			-15,984,908.00	.00	-250,386.04	-567,869.86	-15,166,652.10	5

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553720 Bldg - College Center for Arts
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	1,261,512.00	.00	44,565.02	60,699.98	1,156,247.00	8
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	230,808.00	.00	430,594.33	1,082,239.30	-1,282,025.63	655
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	178,225.00	.00	.00	643,560.00	-465,335.00	361
622201	719999	DSA INSPECTION	325,000.00	.00	.00	.00	325,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	3,725.00	.00	.00	.00	3,725.00	0
6235	719999	CONSTRUCTION, RENOVATION	37,150,000.00	.00	15,845.69	21,612.00	37,112,542.31	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6240	719999	CONSTRUCTION, TEMP FACILITIES	100,000.00	.00	.00	83,548.13	16,451.87	84
6241	719999	TESTS & INSPECTIONS	465,625.00	.00	.00	136,979.70	328,645.30	29
6401	719999	EQUIPMENT <\$1,000	1,500,000.00	.00	.00	.00	1,500,000.00	0
TOTAL		Capital Expenses	41,214,895.00	.00	491,005.04	2,028,639.11	38,695,250.85	6
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	41,214,895.00	.00	491,005.04	2,028,639.11	38,695,250.85	6
NET			-41,214,895.00	.00	-491,005.04	-2,028,639.11	-38,695,250.85	6
TOTAL FUND								
553720		Bldg - College Center for Arts						
TOTAL		Expenditures	41,214,895.00	.00	491,005.04	2,028,639.11	38,695,250.85	6
NET			-41,214,895.00	.00	-491,005.04	-2,028,639.11	-38,695,250.85	6

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553730 Bldg - Science Tech Ph II
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	504,000.00	.00	.00	.00	504,000.00	0
6215	719999	SPECIALITY CONSULTING	75,704.00	.00	.00	.00	75,704.00	0
6222	719999	DSA PLAN CHECK	50,400.00	.00	.00	.00	50,400.00	0
622201	719999	DSA INSPECTION	350,000.00	.00	.00	.00	350,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	504.00	.00	.00	.00	504.00	0
6235	719999	CONSTRUCTION, RENOVATION	5,040,000.00	.00	.00	.00	5,040,000.00	0
6241	719999	TESTS & INSPECTIONS	63,000.00	.00	.00	.00	63,000.00	0
6401	719999	EQUIPMENT <\$1,000	151,200.00	.00	.00	.00	151,200.00	0
TOTAL		Capital Expenses	6,234,808.00	.00	.00	.00	6,234,808.00	0
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	6,234,808.00	.00	.00	.00	6,234,808.00	0
NET			-6,234,808.00	.00	.00	.00	-6,234,808.00	0
TOTAL FUND								
553730		Bldg - Science Tech Ph II						
TOTAL		Expenditures	6,234,808.00	.00	.00	.00	6,234,808.00	0
NET			-6,234,808.00	.00	.00	.00	-6,234,808.00	0

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553740 Bldg - PE Phase II
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
620201	719999	DESIGN, REIMBURSABLES	.00	.00	.00	.00	.00	***
6205	719999	MATERIAL TESTING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
620701	719999	SURVEY/UTILITY MAPPING REIMBUR	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	2,200.00	.00	.00	16,275.00	-14,075.00	740
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6223	719999	STATE CHANCELLOR OFFICE PLAN C	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION, RENOVATION	44,465.00	.00	31,800.08	17,026.39	-4,361.47	110
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	.00	.00	***
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	12,162.00	.00	.00	.00	12,162.00	0
6244	719999	CONSTRUCTION, HAZMAT REMEDIATI	.00	.00	1,720.00	.00	-1,720.00	***
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	.00	.00	.00	***
640401	719999	FURNITURE/FIXTURES >\$1,000,	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	58,827.00	.00	33,520.08	33,301.39	-7,994.47	114
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	58,827.00	.00	33,520.08	33,301.39	-7,994.47	114
NET			-58,827.00	.00	-33,520.08	-33,301.39	7,994.47	114
TOTAL FUND								
553740		Bldg - PE Phase II						
TOTAL		Expenditures	58,827.00	.00	33,520.08	33,301.39	-7,994.47	114
NET			-58,827.00	.00	-33,520.08	-33,301.39	7,994.47	114

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553750 Bldg - Student Counseling
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	3,300,750.00	.00	472,133.32	2,650,615.52	178,001.16	95
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	4,100.00	.00	.00	.00	4,100.00	0
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	225,000.00	.00	14,145.00	188,958.50	21,896.50	90
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	420,000.00	.00	32,250.26	.00	387,749.74	8
622201	719999	DSA INSPECTION	630,000.00	.00	.00	.00	630,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	4,100.00	.00	.00	.00	4,100.00	0
6236	719999	CONSTRUCTION, NEW	41,000,000.00	.00	.00	.00	41,000,000.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	512,500.00	.00	.00	.00	512,500.00	0
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	3,546.60	.00	-3,546.60	***
6404	719999	FURNITURE/FIXTURES <\$1,000	.00	.00	.00	.00	.00	***
640401	719999	FURNITURE/FIXTURES >\$1,000,	990,000.00	.00	.00	.00	990,000.00	0
TOTAL		Capital Expenses	47,086,450.00	.00	522,075.18	2,839,574.02	43,724,800.80	7
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	47,086,450.00	.00	522,075.18	2,839,574.02	43,724,800.80	7
NET			-47,086,450.00	.00	-522,075.18	-2,839,574.02	-43,724,800.80	7
TOTAL FUND								
553750		Bldg - Student Counseling						
TOTAL		Expenditures	47,086,450.00	.00	522,075.18	2,839,574.02	43,724,800.80	7
NET			-47,086,450.00	.00	-522,075.18	-2,839,574.02	-43,724,800.80	7

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553770 Bldg - Classroom Vocational
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	1,120.00	.00	954.00	.00	166.00	85
TOTAL		Other Operating Expenses & Ser	1,120.00	.00	954.00	.00	166.00	85
6202	719999	DESIGN	113,071.00	.00	22,182.71	109,117.29	-18,229.00	116
6215	719999	SPECIALITY CONSULTING	30,000.00	.00	19,254.71	10,745.29	.00	100
6222	719999	DSA PLAN CHECK	14,000.00	.00	.00	.00	14,000.00	0
622201	719999	DSA INSPECTION	21,000.00	.00	.00	.00	21,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	140.00	.00	.00	.00	140.00	0
6235	719999	CONSTRUCTION, RENOVATION	1,333,710.00	.00	4,376.56	.00	1,329,333.44	0
6241	719999	TESTS & INSPECTIONS	17,500.00	.00	.00	.00	17,500.00	0
6401	719999	EQUIPMENT <\$1,000	17,237.93	.00	3,250.90	.00	13,987.03	19
6404	719999	FURNITURE/FIXTURES <\$1,000	24,762.07	.00	24,762.07	.00	.00	100
TOTAL		Capital Expenses	1,571,421.00	.00	73,826.95	119,862.58	1,377,731.47	12
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	1,572,541.00	.00	74,780.95	119,862.58	1,377,897.47	12
NET			-1,572,541.00	.00	-74,780.95	-119,862.58	-1,377,897.47	12
TOTAL FUND								
553770		Bldg - Classroom Vocational						
TOTAL		Expenditures	1,572,541.00	.00	74,780.95	119,862.58	1,377,897.47	12
NET			-1,572,541.00	.00	-74,780.95	-119,862.58	-1,377,897.47	12

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553780 Bldg - Library Renovation
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	35,558.00	.00	8,750.00	.00	26,808.00	25
TOTAL		Capital Expenses	35,558.00	.00	8,750.00	.00	26,808.00	25
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	35,558.00	.00	8,750.00	.00	26,808.00	25
NET			-35,558.00	.00	-8,750.00	.00	-26,808.00	25
TOTAL FUND								
553780		Bldg - Library Renovation						
TOTAL		Expenditures	35,558.00	.00	8,750.00	.00	26,808.00	25
NET			-35,558.00	.00	-8,750.00	.00	-26,808.00	25

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553790 Bldg - Maintenance Operation Ctr
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	400,478.00	.00	231,847.50	173,527.00	-4,896.50	101
6205	719999	MATERIAL TESTING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	25,400.00	.00	5,390.00	38,490.00	-18,480.00	173
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	40,000.00	.00	22,150.00	22,680.00	-4,830.00	112
622201	719999	DSA INSPECTION	50,000.00	.00	.00	.00	50,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	400.00	.00	.00	.00	400.00	0
6235	719999	CONSTRUCTION, RENOVATION	4,000,000.00	.00	22,034.41	1,335,771.65	2,642,193.94	34
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	.00	.00	***
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	43,022.00	.00	.00	3,315.81	39,706.19	8
6401	719999	EQUIPMENT <\$1,000	120,000.00	.00	.00	.00	120,000.00	0
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	4,679,300.00	.00	281,421.91	1,573,784.46	2,824,093.63	40
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	4,679,300.00	.00	281,421.91	1,573,784.46	2,824,093.63	40
NET			-4,679,300.00	.00	-281,421.91	-1,573,784.46	-2,824,093.63	40
TOTAL FUND								
553790		Bldg - Maintenance Operation Ctr						
TOTAL		Expenditures	4,679,300.00	.00	281,421.91	1,573,784.46	2,824,093.63	40
NET			-4,679,300.00	.00	-281,421.91	-1,573,784.46	-2,824,093.63	40

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COAS: 1 Chabot - Las Positas C C D
FUND: 553800 Bldg - Central Admin Services
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6223	719999	STATE CHANCELLOR OFFICE PLAN C	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1,000	2,238.00	.00	1,248.46	989.18	.36	100
TOTAL		Capital Expenses	2,238.00	.00	1,248.46	989.18	.36	100
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	2,238.00	.00	1,248.46	989.18	.36	100
NET			-2,238.00	.00	-1,248.46	-989.18	-.36	100
TOTAL FUND								
553800		Bldg - Central Admin Services						
TOTAL		Expenditures	2,238.00	.00	1,248.46	989.18	.36	100
NET			-2,238.00	.00	-1,248.46	-989.18	-.36	100

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553810 Campus Repair
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553810		Campus Repair						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553820 Site Preparations
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6205	719999	MATERIAL TESTING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6223	719999	STATE CHANCELLOR OFFICE PLAN C	.00	.00	.00	.00	.00	***
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	.00	.00	***
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6238	719999	CONSTRUCTION, REPLACEMENT	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553820		Site Preparations						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553830 Instructional Equipments
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4332	719999	PERIODICALS	.00	.00	.00	.00	.00	***
4333	719999	AUDIO-VISUAL MATERIALS	30,890.00	.00	9,000.12	.00	21,889.88	29
TOTAL		Supplies Expense	30,890.00	.00	9,000.12	.00	21,889.88	29
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	.00	3,037.39	-3,037.39	***
5833	719999	CATALOGING SERVICE	20,500.00	.00	5,000.00	.00	15,500.00	24
TOTAL		Other Operating Expenses & Ser	20,500.00	.00	5,000.00	3,037.39	12,462.61	39
6235	719999	CONSTRUCTION, RENOVATION	.00	.00	3,998.11	420.00	-4,418.11	***
6301	719999	LIBRARY BOOKS	883,723.00	.00	89,831.81	7,598.10	786,293.09	11
6401	719999	EQUIPMENT <\$1,000	2,901,473.00	.00	33,576.28	60,122.93	2,807,773.79	3
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	324,339.52	43,354.44	-367,693.96	***
6405	719999	FURNITURE- delivering or insta	3,320.00	.00	.00	.00	3,320.00	0
6421	719999	COMPUTERS/SOFTWARE	.00	.00	37,613.23	.00	-37,613.23	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	35,287.35	.00	-35,287.35	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	54,553.74	.00	-54,553.74	***
TOTAL		Capital Expenses	3,788,516.00	.00	579,200.04	111,495.47	3,097,820.49	18
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	3,839,906.00	.00	593,200.16	114,532.86	3,132,172.98	18
NET			-3,839,906.00	.00	-593,200.16	-114,532.86	-3,132,172.98	18
TOTAL FUND								
553830		Instructional Equipments						
TOTAL		Expenditures	3,839,906.00	.00	593,200.16	114,532.86	3,132,172.98	18
NET			-3,839,906.00	.00	-593,200.16	-114,532.86	-3,132,172.98	18

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Plant
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	550,000.00	.00	298,301.00	10,921,775.97	-10,670,076.97	2040
6215	719999	SPECIALITY CONSULTING	25,000.00	.00	.00	.00	25,000.00	0
6222	719999	DSA PLAN CHECK	110,000.00	.00	8,500.00	68,000.00	33,500.00	70
622201	719999	DSA INSPECTION	165,000.00	.00	.00	.00	165,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	1,100.00	.00	.00	.00	1,100.00	0
6235	719999	CONSTRUCTION, RENOVATION	11,000,000.00	.00	77,435.00	387,288.00	10,535,277.00	4
6241	719999	TESTS & INSPECTIONS	137,500.00	.00	.00	48,131.90	89,368.10	35
TOTAL		Capital Expenses	11,988,600.00	.00	384,236.00	11,425,195.87	179,168.13	99
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	11,988,600.00	.00	384,236.00	11,425,195.87	179,168.13	99
NET			-11,988,600.00	.00	-384,236.00	-11,425,195.87	-179,168.13	99
TOTAL FUND								
553840		Central Plant						
TOTAL		Expenditures	11,988,600.00	.00	384,236.00	11,425,195.87	179,168.13	99
NET			-11,988,600.00	.00	-384,236.00	-11,425,195.87	-179,168.13	99

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COAS: 1 Chabot - Las Positas C C D
FUND: 553850 Bldg - Information Technology
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6200BD	719999	DESIGN, CONTINGENCY	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	482,769.00	.00	316,689.59	196,569.50	-30,490.09	106
620203	719999	DESIGN, REPROGRAPHICS	.00	.00	.00	.00	.00	***
6203	719999	VALUE ENGINEERING	.00	.00	.00	.00	.00	***
6207	719999	SURVEY/UTILITY MAPPING	.00	.00	.00	.00	.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	33,126.00	.00	19,420.06	25,862.50	-12,156.56	137
6217	719999	CONSTRUCTABILITY REVIEWS	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	52,604.00	.00	.00	.00	52,604.00	0
622201	719999	DSA INSPECTION	78,907.00	.00	.00	.00	78,907.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION, RENOVATION	5,246,844.00	.00	.00	.00	5,246,844.00	0
6236BD	719999	CONSTRUCTION, CONTINGENCY	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	68,133.00	.00	.00	1,683.62	66,449.38	2
6401	719999	EQUIPMENT <\$1,000	157,813.00	.00	.00	.00	157,813.00	0
TOTAL		Capital Expenses	6,120,196.00	.00	336,109.65	224,115.62	5,559,970.73	9
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	6,120,196.00	.00	336,109.65	224,115.62	5,559,970.73	9
NET			-6,120,196.00	.00	-336,109.65	-224,115.62	-5,559,970.73	9
TOTAL FUND								
553850		Bldg - Information Technology						
TOTAL		Expenditures	6,120,196.00	.00	336,109.65	224,115.62	5,559,970.73	9
NET			-6,120,196.00	.00	-336,109.65	-224,115.62	-5,559,970.73	9

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553860 Program Level Services, LPC
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101BD	719999	REGULAR, PROPOSED POSITION	50,571.00	.00	.00	.00	50,571.00	0
2111	719999	MANAGEMENT	127,139.11	.00	129,701.74	.00	-2,562.63	102
2303	719999	OVERTIME	.00	.00	1,036.29	.00	-1,036.29	***
2340	719999	STUDENT ASSIST DISTRICT	.00	.00	282.63	.00	-282.63	***
TOTAL		Classified Salaries	177,710.11	.00	131,020.66	.00	46,689.45	74
3221	719999	PERS-CLASS ADMINISTRATORS	11,769.30	.00	12,070.03	.00	-300.73	103
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	79.42	.00	-79.42	***
3321	719999	OASDHI CLASS MANAGERS	9,145.80	.00	9,290.74	.00	-144.94	102
3421	719999	H & W CLASS MANAGERS	13,203.90	.00	16,349.56	.00	-3,145.66	124
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.51	.00	-.51	***
3521	719999	SUI CLASS MANAGERS	63.90	.00	64.82	.00	-.92	101
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	16.08	.00	-16.08	***
3621	719999	WCI CLASS MANAGERS	1,542.60	.00	1,581.02	.00	-38.42	102
TOTAL		Fringe Benefits	35,725.50	.00	39,452.18	.00	-3,726.68	110
4301	719999	OFFICE SUPPLIES	45,000.00	.00	8,744.89	426.06	35,829.05	20
TOTAL		Supplies Expense	45,000.00	.00	8,744.89	426.06	35,829.05	20
5210	719999	TRAVEL EXPENSE	5,000.00	.00	739.27	.00	4,260.73	15
5610	719999	RENTAL OF EQUIPMENT	20,000.00	.00	3,475.00	1,550.00	14,975.00	25
5711	719999	LEGAL ADVERTISING	14,100.00	.00	935.34	1,064.66	12,100.00	14
5730	719999	ATTORNEY FEES	182,019.69	.00	23,833.81	9,669.02	148,516.86	18
5820	719999	POSTAL & DELIVERY SERVICE	5,000.00	.00	204.91	.00	4,795.09	4
5822	719999	UPS/FED EX SERVICE	10,000.00	.00	531.18	538.57	8,930.25	11
5850	719999	LICENSES & PERMITS	4,100.00	.00	.00	.00	4,100.00	0
5884	719999	BUSINESS EXPENSE	500.00	.00	74.13	.00	425.87	15
588402	719999	MOVING/RELOCATION EXPENSE	10,000.00	.00	5,571.15	2,839.45	1,589.40	84
5887BD	719999	PROGRAM CONTINGENCIES, Budget	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	250,719.69	.00	35,364.79	15,661.70	199,693.20	20
620203	719999	DESIGN, REPROGRAPHICS	60,000.00	.00	80,051.48	29,948.52	-50,000.00	183
6204	719999	EIR CONSULTING	.00	.00	72,018.19	17,981.81	-90,000.00	***
6208	719999	GEOTECH SURVEY	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	1,982,681.00	.00	953,358.09	821,141.56	208,181.35	90
6213	719999	PROJECT MANAGEMENT	278,737.00	.00	.00	.00	278,737.00	0
6214	719999	PROGRAM MANAGEMENT	395,906.00	.00	460.72	.00	395,445.28	0
6215	719999	SPECIALITY CONSULTING	667,427.00	.00	204,593.17	300,539.43	162,294.40	76

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COAS: 1 Chabot - Las Positas C C D
FUND: 553860 Program Level Services, LPC
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT >\$1,000, CAPITALIZED	.00	.00	7,503.75	.00	-7,503.75	***
6430	719999	SPECIALIZED EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
643001	719999	SPECIALIZED EQUIPMENT >\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	3,384,751.00	.00	1,317,985.40	1,169,611.32	897,154.28	73
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Labor	213,435.61	.00	170,472.84	.00	42,962.77	80
TOTAL		Expenditures	3,680,470.69	.00	1,362,095.08	1,185,699.08	1,132,676.53	69
NET			-3,893,906.30	.00	-1,532,567.92	-1,185,699.08	-1,175,639.30	70
TOTAL FUND								
553860		Program Level Services, LPC						
TOTAL		Labor	213,435.61	.00	170,472.84	.00	42,962.77	80
TOTAL		Expenditures	3,680,470.69	.00	1,362,095.08	1,185,699.08	1,132,676.53	69
NET			-3,893,906.30	.00	-1,532,567.92	-1,185,699.08	-1,175,639.30	70

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553870 Campus Entry Enhancements
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	63,000.00	.00	.00	.00	63,000.00	0
6215	719999	SPECIALITY CONSULTING	63.00	.00	.00	.00	63.00	0
6222	719999	DSA PLAN CHECK	6,300.00	.00	.00	.00	6,300.00	0
622201	719999	DSA INSPECTION	9,450.00	.00	.00	.00	9,450.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	63.00	.00	.00	.00	63.00	0
6235	719999	CONSTRUCTION, RENOVATION	630,000.00	.00	.00	.00	630,000.00	0
6241	719999	TESTS & INSPECTIONS	7,875.00	.00	.00	.00	7,875.00	0
TOTAL		Capital Expenses	716,751.00	.00	.00	.00	716,751.00	0
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	716,751.00	.00	.00	.00	716,751.00	0
NET			-716,751.00	.00	.00	.00	-716,751.00	0
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	716,751.00	.00	.00	.00	716,751.00	0
NET			-716,751.00	.00	.00	.00	-716,751.00	0

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553880 Campus Boulevard
PRED ORG: 5500 Measure B, Restricted
ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	271,174.00	.00	50,251.21	43,905.21	177,017.58	35
6215	719999	SPECIALITY CONSULTING	11,485.00	.00	6,379.37	.00	5,105.63	56
6222	719999	DSA PLAN CHECK	20,000.00	.00	9,700.00	.00	10,300.00	49
622201	719999	DSA INSPECTION	30,000.00	.00	.00	.00	30,000.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	200.00	.00	.00	.00	200.00	0
6235	719999	CONSTRUCTION, RENOVATION	2,000,000.00	.00	.00	.00	2,000,000.00	0
6241	719999	TESTS & INSPECTIONS	25,000.00	.00	.00	.00	25,000.00	0
TOTAL		Capital Expenses	2,357,859.00	.00	66,330.58	43,905.21	2,247,623.21	5
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	2,357,859.00	.00	66,330.58	43,905.21	2,247,623.21	5
NET			-2,357,859.00	.00	-66,330.58	-43,905.21	-2,247,623.21	5
TOTAL FUND								
553880		Campus Boulevard						
TOTAL		Expenditures	2,357,859.00	.00	66,330.58	43,905.21	2,247,623.21	5
NET			-2,357,859.00	.00	-66,330.58	-43,905.21	-2,247,623.21	5

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553890 Parking Lot (Reconfiguration)
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	315,000.00	.00	189,934.11	44,537.14	80,528.75	74
6215	719999	SPECIALITY CONSULTING	315.00	.00	.00	1,500.00	-1,185.00	476
6222	719999	DSA PLAN CHECK	31,500.00	.00	.00	.00	31,500.00	0
622201	719999	DSA INSPECTION	47,250.00	.00	.00	.00	47,250.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	315.00	.00	.00	.00	315.00	0
6235	719999	CONSTRUCTION, RENOVATION	3,150,000.00	.00	.00	.00	3,150,000.00	0
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	1,900,000.00	-1,900,000.00	***
6241	719999	TESTS & INSPECTIONS	39,375.00	.00	.00	.00	39,375.00	0
TOTAL		Capital Expenses	3,583,755.00	.00	189,934.11	1,946,037.14	1,447,783.75	60
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	3,583,755.00	.00	189,934.11	1,946,037.14	1,447,783.75	60
NET			-3,583,755.00	.00	-189,934.11	-1,946,037.14	-1,447,783.75	60
TOTAL FUND								
553890		Parking Lot (Reconfiguration)						
TOTAL		Expenditures	3,583,755.00	.00	189,934.11	1,946,037.14	1,447,783.75	60
NET			-3,583,755.00	.00	-189,934.11	-1,946,037.14	-1,447,783.75	60

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553900 Athletics Complex (PE Outside Loop)
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	850,000.00	.00	313,762.78	769,542.22	-233,305.00	127
6215	719999	SPECIALITY CONSULTING	81,035.00	.00	47,597.00	46,767.00	-13,329.00	116
6222	719999	DSA PLAN CHECK	83,214.00	.00	.00	.00	83,214.00	0
622201	719999	DSA INSPECTION	127,500.00	.00	.00	.00	127,500.00	0
6223	719999	STATE CHANCELLOR OFFICE PLAN C	850.00	.00	.00	.00	850.00	0
6235	719999	CONSTRUCTION, RENOVATION	8,430,300.00	.00	.00	.00	8,430,300.00	0
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	3,150.00	-3,150.00	***
6241	719999	TESTS & INSPECTIONS	106,250.00	.00	.00	.00	106,250.00	0
TOTAL		Capital Expenses	9,679,149.00	.00	361,359.78	819,459.22	8,498,330.00	12
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	9,679,149.00	.00	361,359.78	819,459.22	8,498,330.00	12
NET			-9,679,149.00	.00	-361,359.78	-819,459.22	-8,498,330.00	12
TOTAL FUND								
553900		Athletics Complex (PE Outside Loop)						
TOTAL		Expenditures	9,679,149.00	.00	361,359.78	819,459.22	8,498,330.00	12
NET			-9,679,149.00	.00	-361,359.78	-819,459.22	-8,498,330.00	12

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553910 Aquatic Ctr & Soccer Fields
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	305,952.00	.00	301,111.49	148,782.79	-143,942.28	147
6215	719999	SPECIALITY CONSULTING	18,278.00	.00	1,633.25	8,314.25	8,330.50	54
6222	719999	DSA PLAN CHECK	28,360.00	.00	.00	.00	28,360.00	0
622201	719999	DSA INSPECTION	180,000.00	.00	96,815.00	79,645.00	3,540.00	98
6223	719999	STATE CHANCELLOR OFFICE PLAN C	1,100.00	.00	.00	.00	1,100.00	0
6235	719999	CONSTRUCTION, RENOVATION	11,000,000.00	.00	3,197,206.25	6,720,815.80	1,081,977.95	90
6241	719999	TESTS & INSPECTIONS	151,781.00	.00	102,804.83	27,647.17	21,329.00	86
6401	719999	EQUIPMENT <\$1,000	250,000.00	.00	.00	.00	250,000.00	0
TOTAL		Capital Expenses	11,935,471.00	.00	3,699,570.82	6,985,205.01	1,250,695.17	90
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	11,935,471.00	.00	3,699,570.82	6,985,205.01	1,250,695.17	90
NET			-11,935,471.00	.00	-3,699,570.82	-6,985,205.01	-1,250,695.17	90
TOTAL FUND								
553910		Aquatic Ctr & Soccer Fields						
TOTAL		Expenditures	11,935,471.00	.00	3,699,570.82	6,985,205.01	1,250,695.17	90
NET			-11,935,471.00	.00	-3,699,570.82	-6,985,205.01	-1,250,695.17	90

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6110	719999	SITE/LAND ACQUISITIONS	.00	.00	4,063,521.21	.00	-4,063,521.21	***
6202	719999	DESIGN	43,000.00	.00	2,800.00	30,200.00	10,000.00	77
6204	719999	EIR CONSULTING	382,514.00	.00	34,694.06	38,187.94	309,632.00	19
TOTAL		Capital Expenses	425,514.00	.00	4,101,015.27	68,387.94	-3,743,889.21	980
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	425,514.00	.00	4,101,015.27	68,387.94	-3,743,889.21	980
NET			-425,514.00	.00	-4,101,015.27	-68,387.94	3,743,889.21	980
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	425,514.00	.00	4,101,015.27	68,387.94	-3,743,889.21	980
NET			-425,514.00	.00	-4,101,015.27	-68,387.94	3,743,889.21	980

REPORT FYRBDSC
 FISCAL YEAR: 08

Chabot - Las Positas CCD
 Budget Status (Current Period)
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553930 Site Utilities & Grading
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	129,360.05	19,154.95	-148,515.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	30,000.00	-30,000.00	***
TOTAL		Capital Expenses	.00	.00	129,360.05	49,154.95	-178,515.00	***
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	.00	.00	129,360.05	49,154.95	-178,515.00	***
NET			.00	.00	-129,360.05	-49,154.95	178,515.00	***
TOTAL FUND								
553930		Site Utilities & Grading						
TOTAL		Expenditures	.00	.00	129,360.05	49,154.95	-178,515.00	***
NET			.00	.00	-129,360.05	-49,154.95	178,515.00	***

REPORT FYRBDSC
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553940 LPC Solar Projects
 PRED ORG: 5500 Measure B, Restricted
 ORG: 50300 Measure B, Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	26,496.00	.00	-26,496.00	***
6236	719999	CONSTRUCTION, NEW	.00	.00	.00	10,922,809.00	-10,922,809.00	***
TOTAL		Capital Expenses	.00	.00	26,496.00	10,922,809.00	-10,949,305.00	***
TOTAL ORGANIZATION								
50300		Measure B, Las Positas College						
TOTAL		Expenditures	.00	.00	26,496.00	10,922,809.00	-10,949,305.00	***
NET			.00	.00	-26,496.00	-10,922,809.00	10,949,305.00	***
TOTAL FUND								
553940		LPC Solar Projects						
TOTAL		Expenditures	.00	.00	26,496.00	10,922,809.00	-10,949,305.00	***
NET			.00	.00	-26,496.00	-10,922,809.00	10,949,305.00	***

REPORT FYRBDSC
FISCAL YEAR: 08

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* * * REPORT CONTROL INFORMATION * * *

PARAMETER SEQUENCE NUMBER: 18337
FISCAL YEAR: 08
CHART OF ACCOUNTS: 1
AS OF DATE: 30-JUN-2008
PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 55%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 992