



Citizens' Oversight Committee Meeting

**January 6, 2009 – 6:00 P.M. (Meeting)
7:00 P.M. (Dinner)**

**Stacey's at Waterford
4500 Tassajara Road, Dublin, CA**

AGENDA

Committee Chairperson

Byron Kamp

Committee Members

Sudharsan Dwaraknath

Felix Galaviz

Dale Kaye

Alison Lewis

Patrick Lofft

Justin Reyes

Jim Ryan

Richard Valle

District Staff

Dr. Joel Kinnamon

Chancellor

Lorenzo S. Legaspi

Vice Chancellor,

Business Services

Jeffrey M. Kingston

Vice Chancellor, Facilities

Executive Director,

Modernization Program

Victoria L. Lamica

Contract Manager

Facilities/ Modernization

Program

Karen D. Powell

Las Positas College

Project Planner/Manager

Facilities/Modernization

Program

Douglas J. Horner

Chabot College

Project Planner/Manager

Facilities/Modernization

Program

Estella Sanchez

Administrative Assistant

Facilities/Modernization

Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Estella Sanchez
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 ELECTION OF CITIZENS OVERSIGHT COMMITTEE - Committee CHAIR AND VICE-CHAIR
- 5.0 APPROVAL OF MEETING MINUTES – Committee
 - July 17, 2008
 - October 28, 2008
- 6.0 MEASURE B PROGRESS REPORT – Jeffrey Kingston
- 7.0 2007 – 2008 APPROVED BOND AUDIT REPORT – Lorenzo Legaspi
- 8.0 2007 – 2008 ANNUAL REPORT - Laura Weaver
- 9.0 COMMITTEE MEMBER COMMENTS
- 10.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
April 28, 2009 (TENTATIVE) AT DISTRICT OFFICE
 - 10.1 2009 (DRAFT) MEETING CALENDAR - Committee
- 11.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Beverly Bailey, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 18

DRAFT

Location: District Office, Room 120

Recorded by: Victoria Lamica

Date: July 17, 2008

Persons Present:

Committee Members	Term	Term Expires	Present	Not Present
Mr. Gordon Galvan, Chabot College Foundation Representative Representative	2 yrs.	9/2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Brandon Hoge, Las Positas College Student Government	2 yrs.	6/2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Byron Kamp, Community Member Representative	2 yrs.	9/2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Dale Kaye, Business Community Representative	2 yrs.	11/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Patrick Lofft, Taxpayers Association Representative	2 yrs.	9/2008	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Justin Reyes, Chabot College Student Government Representative	2 yrs.	6/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. John Sailors, Senior Organization Representative	2 yrs.	9/2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District (Teleconference)
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Laurel Jones, Vice President, Academic Services
- Mr. John Nahlen, Director, Business Services
- Ms. Karen Powell, Project Planner/Manager, Las Positas College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Mr. Tim Koehler, Accountant II, Facilities/Modernization Program

1.0 CALL TO ORDER

Mr. Byron Kamp, Committee Chair, called the meeting to order at 6:40 p.m.

2.0 ROLL CALL

A quorum was met with five committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MINUTES

It was moved by (John Sailors), seconded (Ms. Dale Kaye), and passed that the minutes of the April 22, 2008 meeting be approved as drafted.

5.0 MEASURE B PROGRESS REPORT

Before the start of the Measure B Progress report, Mr. Jeffrey Kingston made a note that he would report on the progress update at Chabot College in Mr. Doug Horner's absence and that Ms. Karen Powell would report on the progress update at Las Positas College.

Mr. Kingston gave a quick summary on the different topics that he would report on during the Oversight Committee meeting. The following topics mentioned by Mr. Kingston were quality construction and how it's being addressed, the schedule, the cost, sustainable projects that are currently in progress and college-wide LEED requirements. Mr. Kingston began to report on the progress with the different projects that have gone out to bid and are currently under construction at both Chabot College and Las Positas College.

Mr. Galvan questioned if the project bids were still coming in low. Mr. Kingston replied that the bids for the infrastructure projects are coming in between 10 to 20 percent below the Engineers estimate and for the building projects that the bids are coming in at 6 to 10 percent below the estimate. Mr. Kingston also stated that the remaining projects are being pushed out to bid once they come out of Division State Architect (DSA) and have also been shifted to avoid disruption to the college operations.

Mr. Kingston moved on to talk about the focus on delivering quality construction and what resources we need in place to assure quality. Further explaining, Mr. Kingston stated the quality assurance requirements mentioned in the specifications are checked by special testing and inspection and feedback of this type of test is mentioned back to the Contractor as its responsibility to assure quality control. Examples were given when special testing and inspection is performed on various material. The next resource mentioned by Mr. Kingston was the Inspector of Record that were selected and placed on the On-Call list to perform different task orders project by project.

Mr. Lofft questioned the issues at Chabot College. Mr. Kingston replied and discussed the issue of the Swimming Pool and mentioned that a report was received, which stated a concrete quality issue that either has to be repaired or completed again. The next project issue that Mr. Kingston discussed was the stucco on the buildings of the Multi-Disciplinary Building and Physical Education Building at Las Positas College. For this issue the Sub-Contractors of the Contractor and the Forensic Architect will be brought in to figure a solution that would take some time to fix. Mr. Kingston then stated as a result of the following issues that quality and construction oversight is being looked at carefully with the resources that are on sight at each campus.

Dr. Kinnamon pointed out the following issues were prior to the current organization structure when the District was using third parties and thru the transition phase and feels confident with the new organization structure of employees at the District, as well as the expertise on site.

Mr. Byron Kamp questioned if there's a third party liability. Mr. Kingston replied that the following third parties are made aware of the issue and the report. Also mentioned was the strong documentation that is available should the issue go to mediation.

Mr. Kamp questioned the original budget and if additional steps have been built into the budgets for these issues or if it's possible to now build the steps into the budget. Mr. Kingston replied that a current budget exercise was taking place to see what contingencies were available, the budget that is currently remaining, the projects that are remaining and meetings with the Facilities Committee at each campus to prioritize the projects with the remaining budget. Mr. Kamp asked that a report be prepared for the next meeting on the original budget and projects. Mr. Kingston replied that he will plan to have information available for Mr. Kamp's report, along with the progress update for the quarter at the next meeting.

Proceeding on with his report, Mr. Kingston moved onto discuss the schedule and how the projects are remaining on schedule, along with the financial forecast which is indicated on the cash flow report to show how much is being spent in relation to the progress of the projects. The next topic that Mr. Kingston reported on was the energy efficiency and sustainability by highlighting the Solar projects that have begun at each college campus. Mr. Kingston then stated that the following projects will provide covered parking and generate energy as well as reduce cost. In addition to the Solar projects a total of \$6 Million of incentives will be received back by PG & E. Mr. Kingston then highlighted the Central Plant projects that will provide high efficiency campus wide heating and cooling at both Chabot College and Las Positas College.

Mr. Kamp stated that the information given by Mr. Kingston is valuable information and is pleased that Mr. Kingston knows the factors very well, which is magnificent. Mr. Kamp also stated how important it is to highlight the information that was reported by Mr. Kingston. Mr. Kingston agreed.

Ms. Dale Kaye mentioned how impressed she is with the information and asked if it could be shared thru a visit that's coming up for her in the next few months. Mr. Kingston suggested that she could share the plans and the study of the central plant, which may be of some interest.

In question to the Solar projects, Mr. Galvan asked if the students would be able to plug in their cars. Mr. Kingston replied that Chevron did a study about cars being plugged into the stalls and asked Ms. Powell to talk about the result of the Chevron study. Ms. Powell mention that a matrix was created, which contained pictures of the vehicles out today and then pictures of vehicles that are to come out in late 2009/2010 by a Chevron employee who is working on research for sustainability and traffic issues. Ms. Powell also mention that there are few plug-in hybrid cars that are available today, but components are available to plug-in and that the college is looking into adding this at a low cost and low impact to the college.

Further reporting, Mr. Kingston began to discuss College-wide LEED and the Sustainability policy that the Board of Trustees had passed, which contain certain requirements for LEED Silver certify buildings. Mr. Kingston then provided some examples of LEED certification requirements and mention that certain requirements contain a number of points thru the point system. Mr. Kingston then passed the reporting to Ms. Powell to report on the progress update for Las Positas College.

Mr. Powell began to report on the progress at Las Positas by beginning with the earlier report by Mr. Kingston in regards to the Multi-Disciplinary building and the addition of the landscape around the building, as well as a workable lift to the building. Ms. Powell moved on to the Central Utility Plant that Mr. Kingston reported on to add that this project will include replacement of utility infrastructure and future capacity for Information Technology with conduit in the ground for fiber optic transmission lines. Mr. Powell also mention that the Contractor is ahead of schedule.

Further reporting, Ms. Powell announced the award for the College Center for the Arts construction contract had been approved by the Board of Trustees, which is a LEED Silver certified project and a project under the Project Stabilization Agreement (PSA). Ms. Powell also mention that this project came in 6% below the engineers estimate being that it was a project under PSA. Ms. Powell continued on with her report to highlight that the Child Development Center has received DSA approval and that coordination for the bid schedule is in progress to get the bidding underway. The next project that Mr. Powell reported on was the Information Technology Building that will also be going out to bid with the Notice to Proceed to be issued in late October or the beginning of November.

Ms. Powell moved onto the Maintenance and Operations Facility, which was awarded to Robert A. Bothman and mention that separate pre-engineer warehouse buildings and a modular office building were purchased because the project contained a large amount of site-work. The Student Services and Central Administration project was the next project that Ms. Powell mention, which is to utilize the design/build delivery method with final recommendations to be made with movement in September.

Ms. Powell continued with the project report for Las Positas and mention the Campus Boulevard project, which is a three (3) phase project and currently in Phase I the design documents. Ms. Powell also mention that she is currently waiting on the Engineers Estimate for this project. Moving on with the next project, Ms. Powell reported on the Physical Education Phase III project, which will be developed outside the Loop Road and is also in the design phase approaching the construction document milestone. Ms. Powell also mention that this facility is to include the following a baseball field, softball field, tennis courts and a track and field.

Ms. Powell proceeding on with her report to talk about the Parking Lot, which Mr. Kingston had mention earlier in regards to the Solar shade structures that Chevron is currently building and expanding the parking lot to allow an additional 498 parking spaces at Las Positas College.

Finalizing her report, Ms. Powell closed her report for Las Positas to discuss the Fire Alarm Upgrade, which will be upgraded in all the existing buildings as well as the new buildings going up on campus and is currently in the design phase.

Ms. Kaye asked if the Fire Alarm is part of the projects listed for the Bond Program. Ms. Powell responded that it's part of the Bond projects under infrastructure upgrades.

Mr. Kamp questioned the ability of getting information out around on campus in regards to the tragedies that have taken place on certain campuses in the United States. Ms. Powell replied that a new system is being included to make zone announcements and out in the parking lots blue phones will be installed for emergencies, as well.

Dr. Kinnamon made a side note that in addition to the lighting and phones in the parking lots that the Board of Trustees had approved a position that will work with Security in regards to emergency preparedness, training staff and coordinating activities.

Mr. Kingston stated that a Security Master Plan is in place for each college which was developed by experts in the industry and that the Security Master Plan was also approved by the Bond Executive Committee and the Board of Trustees to begin the implementation of the plan.

Ms. Powell asked if the Committee had any further questions and passed the reporting for Chabot College back to Mr. Kingston.

Mr. Kingston began to report on Chabot College stating the shift from planning to bidding and a total of \$104 million in contracts for construction, which is 60% of Measure B funds. Mr. Kingston then mention the projects currently under construction, which are the Athletic Fields Renovation, Buildings 800, 900, 1000 Renovation, Parking Lots, Central Plant, Instructional Office Building that will be at the front of the college, along with the Community and Student Services Center. Mr. Kingston then stated that Chabot College happens to have a good Management team and that all the projects remain the focus, including the following projects that are in the beginning of the Planning Phase and are being looked at closely by the Facilities Committee in terms of Budget reasons. Mr. Kingston also included that along with the Planning Phase that the Budgets will be brought back in October to highlight the projects that will begin construction.

6.0 FINANCIAL UPDATE

Moving on to the Financial Update, Mr. Kingston began to explain the project budget summary report that list all the project budgets, expenditures, unpaid comments and the remaining budget for District-Wide projects, Chabot College, Las Positas College and Program-Wide. Mr. Kingston further explained the current budget for the program, which has increase to \$538 million from funding allocation for the Solar projects that went to the BEC and the Chancellor on interest account earned. Mr. Kingston also stated that the Solar projects were not in the original scope, but in the resolution to do a energy efficient projects that was quickly acted upon for the incentives that increased the budget amount. Also included in the increased amount of the budget was the \$ 4 million for the Land Acquisition purchase of 400 acres behind Las Positas College as the Mitigation measures for Environmental Impact Report (EIR), which was also funded out of the interest dollars. Mr. Kingston then continued to explain the rest of the project budget summary and asked if anyone had any questions or comments in regards to the Financial Update, then turned the reporting over to Mr. John Nahlen

Mr. Nahlen reported on the difference between the Prolog Management System and the Banner Financial System that is used to capture fiscal year expenditures as opposed to Prolog which does not. Mr. Nahlen then stated that Banner will be the auditable system and will push all transactions from Banner into Prolog, so that the projects may be tracked over multiple fiscal years and mention that the concern is the fiscal year. Mr. Kamp stated that how the funds are spent on a fiscal year is important and asked Mr. Nahlen to discuss the Auditing firm.

7.0 ANNUAL AUDIT UPDATE

Mr. Nahlen began to explain that the District and the Bond program gets audit annually by law and that the last fiscal year had just closed with the auditors engaged for the audit. Mr. Nahlen then mention that the Bond program has a tighter deadline for the audit, so the information may be available for the Oversight Committee meeting in October.

Mr. Kamp then mention that the Auditing firm is required to perform two (2) audits: a performance audit and a financial audit and explained that the financial audit is to balance the books and see financially what has been spent and what is remaining. For the performance audit Mr. Kamp explained that a third of all the transactions that took place out of the Bond program on a random basis were spent and used for the purposes identified for the Bond.

Mr. Kamp stated that he would expect at the October meeting that the auditor will be present to share the audit, which may be in Draft form to the Oversight Committee. Mr. Kamp then mention if the Committee has questions to address them.

8.0 COMMITTEE MEMBER COMMENTS

Mr. Kamp mention that he had the Project Labor Agreement (PLA) handout and asked to discuss. Mr. Kingston stated that he would like to discuss the PLA and the cash flow. Beginning with the cash flow Mr. Kingston explained where the program is during the current quarter in expenditures, what has been planned and accumulative. Mr. Kingston then moved onto discuss information in regards to the PLA that was requested from the previous meeting and mention to the Committee a project list (a list of projects tracked with the Engineers estimate, contract amount, etc) was sent to them in the mail. Further explaining the list, Mr. Kingston mention the following list contained the PLA projects that were bid out to date.

Mr. Kamp asked Mr. Justin Reyes his view point as a student from Chabot College if he's seen any difficulties or anything on campus that might be problematic for students coming back in the fall that should need attention. Mr. Reyes replied that the noise from the construction is the only

concern that he's seen and mention that student's are adjusting. Mr. Kingston mention to Mr. Reyes that feedback is always welcome for adjustments to be made on campus during construction. Mr. Reyes questioned to whom he may address his concerns or feedback. Mr. Kingston replied that he meets weekly with the President of Chabot and Project Manager which could be added to the meeting agenda.

Mr. Kamp moved the discussion back to the PLA as copies were handed out. Mr. Kingston continued on with the PLA to mention that Victoria Lamica is the Labor Compliance Officer and Administrator for the Project Labor Agreement. Mr. Kingston further mention the relationship with the Union Council which has been a benefit and that there are no issues, as well as no effect to the project schedules.

Mr. Gordon Galvan asked how a project is determined PLA or not PLA. Dr. Kinnamon replied that the projects were pre-negotiated on which projects would be under the PLA before the agreement was executed.

Mr. Galvan then questioned if the Contractors who bid on a PLA project happen to be aware of the Engineer's estimate. Mr. Kingston replied that the Engineer's estimate is posted and Ms. Lamica stated that the Engineer's estimate is public and that the Contractors call for the information as well.

Mr. Kamp would like the PLA statements crafted into the Annual report accurate and appropriately so the information may get out to the Public.

Mr. Kamp then question the transition plan of the Committee members and mention that he will remain on the Chair until a new Chair is elected into the Committee.

Mr. Kingston replied that for those Committee members who's terms are about to expired that they will be replace with new Committee members that will be Board Approved.

Mr. Kamp comment to have the Committee replacements in place for the October meeting and recommended to have on the Agenda as well as begin the meeting for the Committee to nominate and approve a new Chair and a new Vice-Chair.

Mr. Kingston recommended adding to the Agenda a training session to review the Charter. Mr. Kamp suggested a pre-meeting and offered to be available.

Dr. Kinnamon noted that Mr. Patrick Lofft who was listed under one (1) term has agreed to continue on the Committee and agreed to a pre-meeting before the October 28 meeting.

Mr. Kamp asked if there were any additional comments or questions.

7.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet October 28, 2008 at Chabot College, 25555 Hesperian Boulevard, Hayward in the Board Room, Building 200.

8.0 ADJOURNMENT

Meeting adjourned at 8:37 p.m.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 19

DRAFT

Location: Chabot College, Board Room

Recorded by: Victoria Lamica

Date: October 28, 2008

Persons Present:

Committee Members	Term	Term Expires	Present	Not Present
Mr. Sudharsan Dwaraknath, Las Positas College Student Government	2 yrs.	8/2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Felix Galaviz, Community At Large Representative	2 yrs.	10/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Byron Kamp, Community Member Representative	2 yrs.	9/2008	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Dale Kaye, Business Community Representative	2 yrs.	11/2009	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Patrick Lofft, Taxpayers Association Representative	2 yrs.	9/2008	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Justin Reyes, Chabot College Student Government Representative	2 yrs.	6/2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Richard Valle, Foundation Representative	2 yrs.	10/2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Mr. Jeffrey Kingston, Vice Chancellor, Facilities/Modernization Program
- Mr. Lorenzo Legaspi, Vice Chancellor, Business Services
- Ms. Laura Weaver, Interim District Executive Director, Public Relations and Governmental Affairs
- Mr. John Nahlen, Director, Business Services
- Ms. Rita Brown, Assistant Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program

1.0 CALL TO ORDER

Mr. Byron Kamp, Committee Chair, called the meeting to order at 6:50 p.m.

2.0 ROLL CALL

A quorum was not present, as only three committee members responded to roll call.

3.0 PUBLIC COMMENTS

No public comments were made. Mr. David Casnocha, Bond Attorney for the Bond and Author for the Citizens' Oversight Committee Bylaws was in attendance.

4.0 COMMITTEE MEMBER ORIENTATION

Mr. David Casnocha gave his report on the background of Measure B, the forming of the Citizens' Oversight Committee, the duties of the Citizens' Oversight Committee and reviewed thru handouts the various sections in the Bylaws.

Mr. Casnocha stated that it is important to have available Resolution No. 11-0304, which is an important document to know what the roles and responsibilities are of the Citizens' Oversight Committee. Mr. Casnocha also, highlighted Resolution No. 11-304 Exhibit A and Exhibit B, which indicates the full text of the ballot to the voters in 2004 and defines Measure B, along with the Master Plans for Las Positas College and Chabot College.

Mr. Casnocha asked if there were any questions and if the responsibilities were understood of the Committee members.

Mr. Byron Kamp noted that the Committee has been able to learn over time and expressed the outstanding job that the District staff and the Chancellor have achieved in meeting their request by providing information to the Committee to operate and report out to the public.

Mr. Felix Galaviz questioned the role in regards to the bidding process, to which Mr. Casnocha responded back and reference section 3.4 in the Bylaws.

5.0 APPROVAL OF MINUTES

(This item was considered in advance of its agenda order to establish that no official business could be conducted this meeting.)

There being no quorum present, a vote could not be conducted to approve the minutes of the July 17, 2008 meeting.

6.0 MEASURE B PROGRESS REPORT

Before the start of the Measure B Progress report, Mr. Jeffrey Kingston made a note that he would begin to report with a quick summary overall on Measure B and then Mr. Doug Horner will take over and give a summary on Chabot College and in Ms. Karen Powell's absence he would report on the summary for Las Positas College. After the summary Mr. Kingston stated that he would report on the Financials and the Schedules.

Mr. Kingston began his report by giving the definition of Program, which is a collection of projects. Moving onto activity in the last quarter, Mr. Kingston reported the 5 Year Plan budgets that he reviewed with both Program Managers to update/reset and brought a Draft copy to the Board of Trustees with explanation. In addition, the 5 Year Plan was also shared with the Facilities Committees at each college to review the budgets for each project, then the Bond Executive Committee. Once the 5 Year Plan was finalized it went back to the Board of Trustees for approval.

Mr. Byron Kamp questioned the conclusion of projected budgets for the projects to be completed at the end of the term, to which Mr. Kingston responded with results.

Mr. Kamp questioned if enough funds will be available for the projects to be completed, to which Mr. Kingston responded on a positive note with an additional project.

Mr. Kingston reported that a total of twelve (12) projects are planned out to bid in the next quarter and expressed some concerns with the economy and the liquidity in the market that may impact the contractors, subcontractors, vendors and suppliers. He then stated that the contractors are to be paid on time according to percent complete and turned the reporting for the Chabot update to Mr. Doug Horner.

Mr. Doug Horner began to report on the update at Chabot College in the third quarter beginning with the eight (8) projects under construction. Mr. Horner highlighted the Community and Student Services Center (CSSC) and the Instructional Office Building (IOB) that are out of the ground as new buildings with very few change orders.

Mr. Horner reported that a total of six (6) projects will be out for bid at Chabot College in the next six months. The bidding for the projects will begin early 2009.

He then moved onto report the significant planning change on the scheduled for buildings 300 and 500. Due to the delay of the Information Technology Building project at Las Positas College the move of 300 IT main frame computers located in building 300 can not be moved. A decision was made to defer the renovation of building 300 until the Information Technology Building is ready. Mr. Horner reported on other projects that are in the planning phase at Chabot College, including projects like Building 100, Library Renovation FPP that will require an architectural consultant for the design of the project.

Mr. Kamp questioned the developing of scope for new projects beyond the bond, to which Mr. Horner responded affirmatively that in the bond it has always stated in the Master Plan to renovate the library and that proper authority was given to renovate or build. Mr. Horner reported the request of the State to participate in funding of a new library for Chabot College.

Ms. Dale Kaye questioned if the capabilities were known of our State funding, to which Mr. Horner responded that out of twelve (12) projects we were fortunate to have one (1) project approved for funding before the cut off.

Mr. Kingston proceeded with the update for Las Positas College beginning with the Soccer project which is completed and in use. He reported that the Aquatics center continues to be under construction and on schedule for occupancy at the end of the year. The next project reported by Mr. Kingston was the Central Plant Utility Loop which is completed and came out six weeks ahead of schedule. He reported that Parking Lot H was also completed, which added 498 parking spaces to the campus and made way for the Solar project that is in DSA for the structure. The structure is due to be installed during the Holiday break with the Solar panels for the project to be installed later in the phase.

He gave an update on the District-wide Information Technology Building (IT) bid with thirteen (13) bids that were submitted for this project and came below the engineers estimate and on budget.

Mr. Kingston reported on the Child Development Center (CDC) project, which is ready for bid and will begin in the next quarter. He gave an update on the Maintenance and Operations Facility (M&O) project that is underway and moved onto the construction documents for the Physical Education Phase III project which has been submitted to the Division of State Architects for permitting, as well as the documents for the Fire Alarm Upgrade and the Collier Storm Water Outfall project.

7.0 FINANCIAL UPDATE

Mr. Kingston reported on the Cash Flow report, which provides the quarterly projected and quarterly actual. He explained on how to read the actual graph of the report, which is used frequently.

The next update that Mr. Kingston reported on was the Program Financials. He began with the bottom line of the report to explain the difference between the Bond amount and the current amount listed, which comes from interest allocated towards the two (2) solar projects and

property acquired. He then continued and reported the Actual Expenditures to Date, the Unpaid Commitments and the remaining budget for the Program.

Mr. Kingston highlighted the Dublin Education Center on the Districtwide Program Financials, which was a project added and funded thru the interest of the Bond. Mr. Legaspi reported on the expansion of Educational Centers and if approved by the State the District will be provided additional funding. Mr. Legaspi also reported that all options are currently being examined. Mr. Kingston continued to highlight other funding sources listed under Districtwide funds and funding for both college projects.

8.0 ANNUAL AUDIT UPDATE

Three (3) items were handed out relating to the Annual Audit. The first handed out was the Financial Report; following this report was the Agreed upon Procedure Report and then the Recommendation Letter.

Beginning with the Financial Report Ms. Terry Montgomery explained that in the auditors' opinion that the financial statements presented fairly. The Balance Sheet, Revenues, Allocations, Notes and Investments were also reported by Ms. Montgomery.

Mr. Byron Kamp questioned the State funded project and reimbursement, to which Mr. Lorenzo Legaspi, Mr. John Nahlen, Mr. Jeff Kingston and Ms. Rita Brown responded.

Mr. Kamp then questioned the interest earned and if it goes back into the Bond, to which Mr. Legaspi responded affirmatively.

The second report that Ms. Montgomery highlighted was the Performance Report. Beginning with the Summary page and then moving onto the Agreed upon Procedures Performed.

Mr. Kamp questioned the audit and the process that was introduced and developed on how the District would maintain time record keeping, in which Ms. Montgomery responded that the District has achieved about 99% of the time record keeping with a comment and recommendation on overtime cost that is stated in a separate letter.

Moving on with the Performance Report, Ms. Montgomery reported on the Results of Procedures and the list of Expenditures for the Fiscal Year July 1, 2007 to June 30, 2008. She then reported the Recommendation Letter.

Mr. Kamp questioned the time cards, to which Mr. Kingston responded and Mr. John Nahlen confirming the response.

Mr. Kamp questioned the next step process in the audit, to which Mr. Kingston and Mr. Legaspi responded that the Board of Trustees approve the audit in December 2008. Mr. Kamp stated that he will include an Audit Letter to the Chancellor before the January 2009 Board meeting.

9.0 COMMITTEE MEMBER COMMENTS

Mr. Kamp stated that it was his last meeting and at the next Citizens Oversight meeting that there needs to be an election of a new Chair and Vice-Chair. Mr. Kingston responded that the Chancellor plans to have new members at the next Board of Trustees meeting in December.

Ms. Dale Kaye questioned the number of Citizens Oversight members, which Mr. Kingston and Mr. Legaspi responded that there will be 9 or more members in December 2008. Ms. Kaye

expressed her concern on the next meeting taking place with no Chair in place, which Mr. Kingston responded that it will be added to the Agenda for the next meeting.

Mr. Kamp recommended that at the next Citizens Oversight Meeting that the Chancellor designates a member as an Interim to call the meeting to order and run the meeting.

Ms. Dale Kaye questioned if the Citizens Oversight members listed on the current agenda would be present at the January 2009 meeting, which Mr. Kingston responded.

Mr. Kamp recommended the scheduling of the meetings, which Mr. Kingston responded. Mr. Doug Horner questioned the date of the Citizens Oversight meeting in January 2009. Mr. Kingston proposed a date of January 6, 2009.

Ms. Dale Kaye questioned about getting information out and suggested a speaker for the Chamber. Ms. Kaye also questioned who would be the appropriate person, which Mr. Kingston responded that he would be the person to contact and that the Project Managers would be appropriate to give the presentations for their college.

Mr. Kamp expressed to Mr. Kingston appreciation and that he's done an outstanding job.

10.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet January 6, 2008.

11.0 ADJOURNMENT

Meeting adjourned at 9:02 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

December 2008

I. Executive Summary

Chabot College continues to be solidly in a construction phase for the Measure B program's projects. In the fourth quarter the following projects were under construction, Community and Student Services Center, Instructional Office Building, Building 800 Renovation, Athletic Fields, Central Plant, Central Utility Plant Loop, Campus Security Project, Chabot Solar Project, and Parking Lot J Renovation.

The highlights of construction during this period include making steady progress on the CSSC and IOB with minimal change orders, beginning construction on our Solar Project and Parking Lot J and finishing up on Athletic Fields, Building 800 and the Campus Security Project. Over 60% of our total Measure B construction dollars are now under contract. Although there are currently a large number of projects under construction some are beginning to close out. Chabot is queuing up its next round of construction and has successfully bid the Building 2500, Gymnasium Bleachers and the Replacement of Building 500. Hazardous Waste Removal.

The next projects slated to complete working drawings and go out to bid are Building 500, Classrooms, Renovation Building 1900, Planetarium, Renovation Building 2200, Dental Clinic, Renovation Building 4100 and the Strength and Fitness Center Construction. A significant project delivery change will be awarding the construction of Building 500 under a Construction Manager at Risk agreement. The Board of Trustees passed a resolution authorizing the CM at Risk project delivery method at its November meeting. This allows for the selection of a Construction Manager, based upon qualifications and a competitive proposal, who will then provide services in competitively bidding the project's sub-contractor trades and provide the oversight, coordination and management to execute the work. Planning is currently underway for a variety of projects including Building 1400, Industrial Technology, Restored Soccer Field, Fixtures, Furnishings and Equipment for CSSC and IOB and New Library Final Project Proposal.

As Chabot College has now submitted a new 5-year plan budget to the Board of Trustees, the final group of Measure B projects have been identified, scoped and budgeted. Our next major planning task will be to interview and select the architectural consultants for these projects and to begin the planning phases. These projects include Building 100, Library Renovation, Building 200 Administration Renovation, Buildings 1100, 1500, 2000 Faculty Offices Renovation, Building 2300 Student Union/Cafeteria Renovation, Buildings 1200/1300/PAC Theater/Music/Drama Renovation, Buildings 1700/1800 Classrooms Renovation.

A final noteworthy event to report for the third quarter is that the state facilities office has approved state funding of the Chabot College Final Project Plan for Building 1700/1800. Chabot will receive approximately \$9.5M from the state for the renovation of these two buildings. Chabot is scheduled to receive a notice to proceed with design in September 2009.

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Information Technology Equipment

December 1, 2008



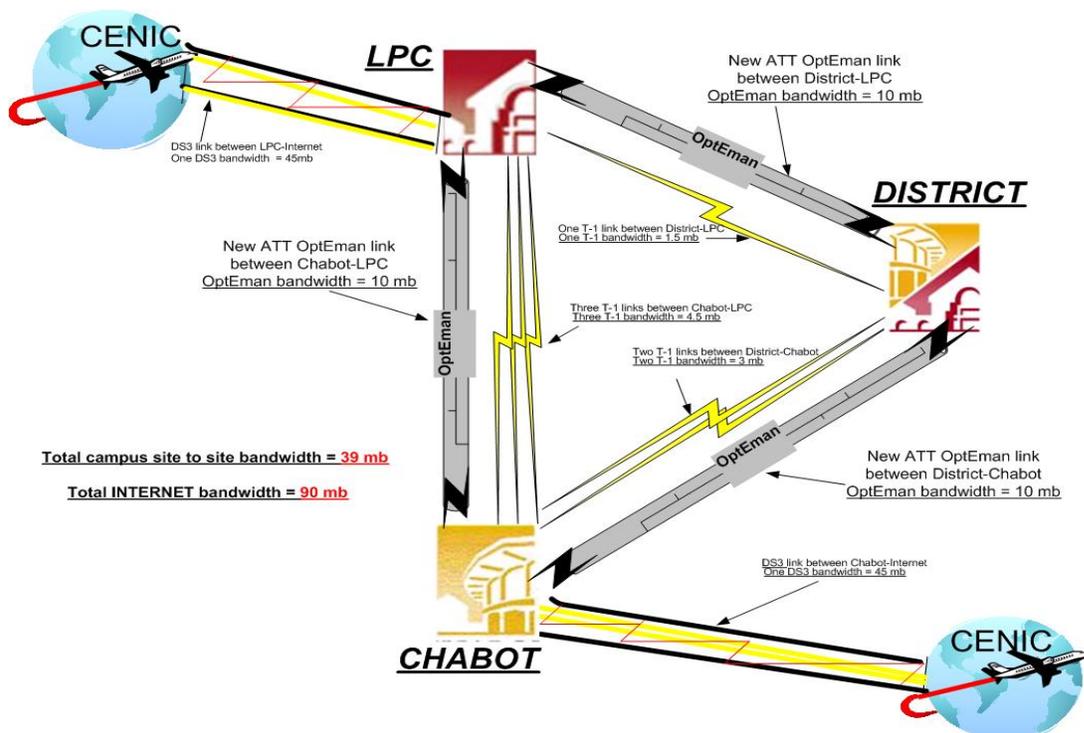
Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Major Accomplishments as of October 2008:

- Addition of redundant servers that support critical applications
- Expansion of Wireless access for Instructional areas at both colleges
- Installation of new Uninterrupted Power Supply (UPS) for the District Data Center currently at Chabot
- Completed upgrades to support temporary generators in the Chabot buildings that house the District Data Center and the District Internet connections
- Plans in progress to install permanent Generator for the District Data Center
- Completed Design and Installation of Luminis Web Portal and Student Email
- Fully integrated consolidated Tape Backup System for Enterprise Systems
- Implemented fiber-based AT&T Opt-E-Man metro Ethernet wide area network (WAN)
 - Opt-E-Man supports all locations for non-Internet access
 - Opt-E-Man provides 10 times more bandwidth
 - Opt-E-Man allows flexibility for expansion as needed
 - Opt-E-Man is primary connection between locations
 - Existing T-1's between sites retained for redundancy and backup to Opt-E-Man connections to eliminate downtime



IT Major Projects Planned through 2009:

- Continue installation of Computer Equipment (4-year replacement life cycle)
- Conduit Rerouting for both colleges as part of Central Utility Plant
- Expand Wireless Connectivity for all Smart Classrooms
- Continue Server Upgrades & Hardware redundancy as needed
- Continue Network Infrastructure upgrades to support Facilities plan
- Final implementation of Luminus Web Portal and Student Email to Colleges
- Consolidated Next Generation Storage Solutions
- Document Imaging software for electronic file storage
- Video Conferencing and Streaming Video Services
- Equipment for IT Building at LPC for centralized Data Center



Project Team:

Architect: Amtech Roofing Consultants Inc.

Construction Manager: Tim Nelson

Contractor: George Roofing, Inc.

Project Update:

This re-roofing project will overlay the failing roofs on the Learning Resource Center and Faculty offices (buildings 2000 & 2100) at Las Positas College. The roofing system is a spray applied polyurethane foam roofing which will add two inches of foam insulation, covered with a highly reflective acrylic white coating for energy efficiency. Due to cold winter weather, the acrylic coating is not properly curing. George Roofing will return in the spring to apply the final top coating.

Design Start	8/08
DSA Permit Approval	Not Required
Construction Start	October 4, 2008
Occupancy	6/09



**Facilities Modernization Program
Funded by Measure B
Project Report**

December 2008



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Complete
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Complete
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Complete
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	B1000 Complete B900 Complete B800 Complete Dec 08
Instructional Office Building - 700 (H)	New Construction - 33,500 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.2	Construction Complete Aug 09
Community and Student Services Center (E, F, I)	New Construction - 51,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$27.5	Construction Complete Dec 09
Maintenance & Operations Facility (H)	New Construction (3,000 sf) & Renovation	Bill Gould Design	\$1.8	On Hold
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$5.1	Hazmat Bidding Nov 08 Renovation Bidding Jan 09



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.7	Bidding Nov 10
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Complete
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Complete
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Complete
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$3.2	DSA Approval Dec 08
Physical Education Complex Buildings (F)	Renovation Subject to PSA	SKW Architects	\$16.9	Bleachers Bidding Nov 08 DSA submittal Projected Jan 09
Central Plant (K)	New Construction Subject to PSA	Southland	\$17.9	Loop Construction Complete Sep 08 Plant Construction Complete Dec 08
Library Building - 100 (F)	Renovation	TBD	\$4.2	Selecting Architect Projected Mar 09
Technology Building - 1500 (F)	Renovation	tbd	\$2.1	Selecting Architect Projected Mar 09



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$4.6	Selecting Architect Projected Mar 09
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$2.6	Selecting Architect Projected Mar 09
Industrial Technology Building - 1400 (E, F)	Renovation	Charles Ham Associates	\$4.0	Schematic Design Dec 08
Engineering Building - 1600 (F)	Renovation	tbd	\$1.0	State Approval for Funding
Science / Math Building - 2000 (F)	Renovation	tbd	\$2.6	Selecting Architect Projected Mar 09
PAC / Plaza Building - 1300 (E, F, N)	Renovation	tbd	\$3.3	Selecting Architect Projected Mar 09
Drama / Music Building - 1200 (E, F, N)	Renovation	tbd	\$0.5	Selecting Architect Projected Mar 09
Humanities / Faculty Building 1100 (F)	Renovation	tbd	\$1.0	Selecting Architect Projected Mar 09
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$3.1	DSA Approval Feb 09



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Performance Arts Theater Expansion (E, F, N)	Renovation	tbd	\$1.6	Selecting Architect Projected Mar 09
Performance Arts Entry Plaza (E, F, N)	Renovation	tbd	\$1.0	Selecting Architect Projected Mar 09
Grand Court (F)	Renovation	tbd	\$1.3	tbd
IT Infrastructure (B)	New Construction	Southland	\$3.0	See Central Plant
Mechanical Conver. Deferred Buildings (K)	New Construction	Southland	\$4.3	See Central Plant
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete Dec 08
Founder's Plaza (B)	CSSC Site	tBP	\$0.1	Design Review
FACP Relocation	Relocation	WHM Inc	\$0.2	Complete
Photo Voltaic Project	New Construction	Chervon Engery Solutions	\$11.0	Construction Complete Mar 09



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Building 1700/1800 (E, F)	Renovation	tbd	\$18.0	State Approval for Funding
<hr/>			Total Planned Construction Cost	\$181.6

PROJECT PROGRESS REPORT

Swimming Pool

CHABOT COLLEGE
December 1, 2008



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and approved by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 - Complete

PROJECT PROGRESS REPORT

Football Field

CHABOT COLLEGE
December 1, 2008



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the existing natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The entire scope of work for the Football Field Turf replacement is complete and within Budget. Scope has been added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. Punch list items are completed.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete

PROJECT PROGRESS REPORT

Athletic Facilities / Tennis Courts

CHABOT COLLEGE
December 1, 2008



New Softball Field



Project Team:

Architect: Verde Design / ATI

New Tennis Courts

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

Phase I & II buildings and site lighting are complete. The tennis courts are complete. The hammer cage has been installed.

The new fence for the baseball field is complete. The softball field is complete. The hardscaped areas between the track and the softball field are complete. Landscaping is complete. The project is scheduled to be punchlisted in December.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008

552500 Athletic Fields / Tennis Courts						
1000 Pre-Design Activities						
C011125	BOT Approves Award of Design	100	1	0	17JAN06A	17JAN06A
2000 Design Activities						
C012102	A/E Performs Design Programming	100	20	0	03APR06A	05JUN06A
C012103	Review & Approve Design Programming	100	5	0	06JUN06A	12JUN06A
C012100	Issue Design NTP	100	0	0	03JUL06A	
C012105	A/E Develops Schematic Design Documents	100	30	0	17JUL06A	25AUG06A
C012110	PMT Schematic Design Documents Review	100	10	0	28AUG06A	08SEP06A
C012107	Schematic Design Cost Estimate Submittal	100	0	0		08SEP06A
C012120	A/E Develops Design Development Documents	100	43	0	02OCT06A	08FEB07A
C012125	PMT Design Development Documents Review	100	10	0	04DEC06A	08FEB07A
C012135	Perform Value Engineering (Project Dependent)	100	10	0	26JAN07A	08FEB07A
C012121	Design Development Cost Estimate Submittal	100	0	0		01FEB07A
C012145	A/E Develops Construction Documents to 50%	100	10	0	09FEB07A	22FEB07A
C012150	PMT 50% Construction Documents Review	100	10	0	23FEB07A	08MAR07A
C012155	A/E Develops Construction Documents to 90%	100	18	0	08MAR07A	15MAR07A
C012160	PMT 90% Construction Documents Review	100	10	0	15MAR07A	20MAR07A
C012157	90% CD Cost Estimate Submittal	100	0	0		15MAR07A
C012170	A/E Develops CDs to 100% w/ DSA Comment	100	20	0	29MAY07A	20JUL07A
C012171	100% CD Cost Estimate Submittal	100	0	0		26JUL07A
C012181	Final Cost Estimate Submittal	100	0	0		26JUL07A
C012200	PMT 100% Construction Documents Review	100	1	0	19JUN08A	19JUN08A
3000 DSA/State Chancellor's Office Activities						
C013100	Submit Contract Documents to DSA	100	0	0	23MAR07A	
C013105	DSA Reviews Contract Documents	100	30	0	23MAR07A	25MAY07A
4000 Bid & Award Activities						
C1A6100	Submit Legal Notices of Intent to Advertise Bid	100	3	0	07MAR07A	09MAR07A
C1A6110	Advertise/Solicit for Bid	100	6	0	12MAR07A	23MAR07A
C1A6115	Bid Period	100	22	0	26MAR07A	18APR07A
C1A6120	Pre Bid Conference & Site Visit	100	1	0	04APR07A	04APR07A
C1A6125	Bid Opening	100	1	0	19APR07A	19APR07A
C1A6130	District/PMT Bid Evaluation	100	5	0	20APR07A	26APR07A
C1A6135	Contractor's Bid Protest Period	100	5	0	20APR07A	26APR07A
C1A6140	Prepare BOT Notice of Intent to Award	100	3	0	20APR07A	24APR07A
C1A6145	BOT Approval of Contract Award	100	1	0	01MAY07A	01MAY07A
C1A6150	District Issues Construction Contract	100	2	0	02MAY07A	03MAY07A
C1A6155	Submit Bonds, Licenses & Insurance	100	1	0	04MAY07A	04MAY07A
C1A6160	Pre-Construction Meeting (Football Field)	100	0	0	09MAY07A	

PMT 100% Construction Documents Review

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 09:55

 Early Bar
 Progress Bar
 Critical Activity

0722 Sheet 6 of 67

CLPCCD - Program Schedule
 Chabot

Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
C014100	Submit Legal Notices of Intent to Advertise B	100	3	0	05JUN07A	14JUN07A																																																																																																
C014110	Advertise/Solicit for Bid (Tennis)	100	9	0	05JUN07A	14JUN07A																																																																																																
C014105	Prepare Bid Package (Tennis)	100	5	0	23JUL07A	01AUG07A																																																																																																
C014115	Bid Period (Tennis)	100	21	0	25JUL07A	28AUG07A																																																																																																
C014120	Pre Bid Conference & Site Visit (Tennis)	100	0	0	31JUL07A																																																																																																	
C014125	Bid Opening (Tennis)	100	0	0	03SEP07A																																																																																																	
C014130	District/PMT Bid Evaluation (Tennis)	100	5	0	03SEP07A	07SEP07A																																																																																																
C014135	Contractor's Bid Protest Period (Tennis)	100	5	0	10SEP07A	14SEP07A																																																																																																
C014140	Prepare BOT Notice of Intent to Award (Tennis)	100	3	0	17SEP07A	19SEP07A																																																																																																
C014145	BOT Approval of Contract Award (Tennis)	100	1	0	18SEP07A	18SEP07A																																																																																																
C014150	District Issues Construction Contract (Tennis)	100	1	0	19SEP07A	20SEP07A																																																																																																
C014155	Submit Bonds, Licenses & Insurance (Tennis)	100	1	0	20SEP07A	28SEP07A																																																																																																
5000 Construction Activities																																																																																																						
C1A6171	Issue NTP	100	0	0	21MAY07A																																																																																																	
C1A6173	Construction Duration - Football Field	100	51	0	21MAY07A	17AUG07A																																																																																																
C1A6175	PMT & A/E Develop Punch List	100	15	0	31JUL07A	28AUG07A																																																																																																
C1A6183	Punch List Corrections	100	10	0	29AUG07A	27JUN08A																																																																																																
C015100	Issue NTP	100	0	0	01OCT07A																																																																																																	
C015110	Construction Duration - Tennis Cts	95	301*	0*	01OCT07A	24NOV08																																																																																																
C015140	Construction Duration - Fields	100	257*	0*	01OCT07A	23SEP08A																																																																																																
C014160	Pre-Construction Meeting	100	0	0	03OCT07A																																																																																																	
C015120	PMT & A/E Develop Punch List	100	15	0	24SEP08A	14OCT08A																																																																																																
C015125	Punch List Corrections	50	20	10	24SEP08A	08DEC08																																																																																																
C016185	Issue Certificate of Completion (Football Field)	100	0	0		23SEP08A																																																																																																
C1A6190	Beneficial Occupancy	100	0	0		23SEP08A																																																																																																
C015130	Issue Certificate of Completion Of Construction	0	0	0		08DEC08																																																																																																
C015135	Beneficial Occupancy	0	0	0		08DEC08																																																																																																
6000 A/V & FF&E Activities																																																																																																						
C016105	FF&E Procurement	0	44	44	25NOV08	23JAN09																																																																																																
C016115	FF&E Installation	0	22	22	26JAN09	24FEB09																																																																																																
7000 Project Close-out Activities																																																																																																						
C017100	Systems Training	0	10	10	25NOV08*	08DEC08																																																																																																
C017105	Manuals & Warranty	0	5	5	25NOV08	01DEC08																																																																																																
C017110	As-Built Drawings	0	10	10	25NOV08	08DEC08																																																																																																
C1A6177	Systems Training	0	10	10	25NOV08*	08DEC08																																																																																																
C1A6179	Manuals & Warranty	0	5	5	25NOV08	01DEC08																																																																																																
C1A6180	As-Built Drawings	0	10	10	25NOV08	08DEC08																																																																																																
C1A6195	Release Retention to Contractor	0	0	0		08DEC08																																																																																																
C017115	BOT Approve Notice of Completion	0	1	1	09DEC08*	09DEC08																																																																																																

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 09:55

█ Early Bar
█ Progress Bar
█ Critical Activity

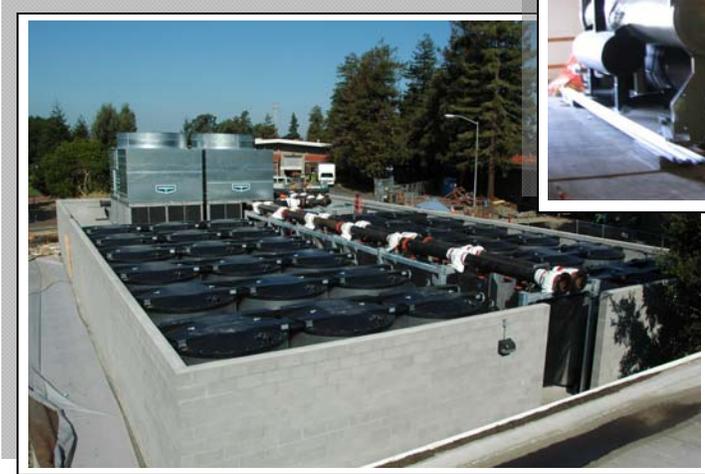
0722
Sheet 7 of 67
CLPCCD - Program Schedule
Chabot

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Central Plant

CHABOT COLLEGE
December 1, 2008



Ice Storage Plant



Building 2800 – Central Plant

Project Team:

Architect: Bill Gould Design – Central Plant Building Renovation

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

The Central Utility Plant project replaces the current campus HVAC systems with a single plant that produces hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

The utility piping loop throughout the Campus is nearly complete. The last of the trenches are being backfilled. Modifications to Building 2700 are complete and the Strength Center has been relocated to this space. Work on the Central Plant in Building 2800 and the Ice Storage Plant across the street are well along with most of the equipment and piping installed. Structural repairs to the roof have begun. Start-up and testing are scheduled for December.

Design Start	12/2006 - Complete
DSA Permit Approval	07/2008 - Complete
Construction Start	08/2007 thru 10/2008 - Phased
Completion	12/2008

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552590 Central Plant																																																																																																						
1000 Pre-Design Activities																																																																																																						
C531125	BOT Approves Award of Design	100	1	0	18JUL06A																																																																																																	
C531115	Strength Center Move Out of Bldg. 2800	100	21	0	19JUN08A	17JUL08A	■ Strength Center Move Out of Bldg. 2800																																																																																															
2000 Design Activities																																																																																																						
C532102	Project Kick-off Meeting	100	0	0	29AUG06A																																																																																																	
C532125	A/E Develops Bridging Documents	100	82	0	04DEC06A	28MAR07A																																																																																																
C532121	Conceptual Design Cost Estimate Submittal	100	0	0		04DEC06A																																																																																																
C532157	Final Cost Estimate Submittal	100	0	0		15MAR07A																																																																																																
C532160	PMT Bridging Documents Review	100	5	0	29MAR07A	12APR07A																																																																																																
C534165	ESSCO Firm Develops 100% CDs	100	60	0	17AUG07A	18OCT07A	■ ESSCO Firm Develops 100% CDs																																																																																															
C534175	A/E Develops Construction Documents to 100%	100	45	0	05MAR08A	05MAR08A	■ A/E Develops Construction Documents to 100%																																																																																															
2500 Design-Builder Selection & Design																																																																																																						
C532130	Pre-Qualify ESSCO's	100	20	0	01MAR07A	29MAR07A																																																																																																
C532135	Selection Process - Short-list 2 Firms	100	9	0	18APR07A	18APR07A																																																																																																
3000 DSA/State Chancellor's Office Activities																																																																																																						
C533100	Submit Contract Documents (Central Plant) to	100	0	0	05MAR08A		◆ Submit Contract Documents (Central Plant) to DSA																																																																																															
C533105	DSA Reviews Contract Documents	100	60	0	19MAR08A	17MAY08A	■ DSA Reviews Contract Documents																																																																																															
C533110	A/E Incorporates DSA Comments	100	20	0	18MAY08A	02JUL08A	■ A/E Incorporates DSA Comments																																																																																															
C533115	DSA Backcheck and Stamp Out	100	5	0	03JUL08A	07JUL08A	■ DSA Backcheck and Stamp Out																																																																																															
4000 Bid & Award Activities																																																																																																						
C534130	District/PMT Bid Evaluation	100	4	0	29MAR07A	18APR07A																																																																																																
C534135	Interview Shortlisted Firms	100	1	0	19APR07A	19APR07A																																																																																																
C534140	Select ESSCO	100	5	0	20APR07A	20APR07A																																																																																																
4500 Design & Construction Activities																																																																																																						
C532122	Develop RFQ	100	34	0	01JAN07A	29MAR07A																																																																																																
5000 Construction Activities																																																																																																						
C535100	Issue NTP (Utility Loop)	100	0	0	08SEP07A		■ Issue NTP (Utility Loop)																																																																																															
C535110	Construct U/G Hydro Piping	98	316*	0*	08SEP07A	24NOV08	■ Construct U/G Hydro Piping																																																																																															
C5A5110	Central Plant & IT Construction	10	114	114	07JUL08A	01MAY09	■ Central Plant & IT Construction																																																																																															
C577170	Mechanical Conversion	25	114	86	20AUG08A	24MAR09	■ Mechanical Conversion																																																																																															
C535120	PMT and A/E Develop Punchlist	0	15	15	06APR09	24APR09	■ PMT and A/E Develop Punchlist																																																																																															
C535125	Punch List Corrections	0	20	20	27APR09	22MAY09	■ Punch List Corrections																																																																																															
C535130	Issue Certificate of Completion Of Construction	0	0	0		22MAY09	◆ Issue Certificate of Completion Of Construction																																																																																															
7000 Project Close-out Activities																																																																																																						
C537110	As-Built Drawings	0	10	10	06APR09	17APR09	■ As-Built Drawings																																																																																															
C537105	Submit Warranties	0	5	5	27APR09	01MAY09	■ Submit Warranties																																																																																															
C537115	BOT Approve Notice of Completion	0	1	1	25MAY09	25MAY09	■ BOT Approve Notice of Completion																																																																																															
C537120	Release Retention to Contractor	0	20	20		10JUL09	◆ Release Retention to Contractor																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 09:55

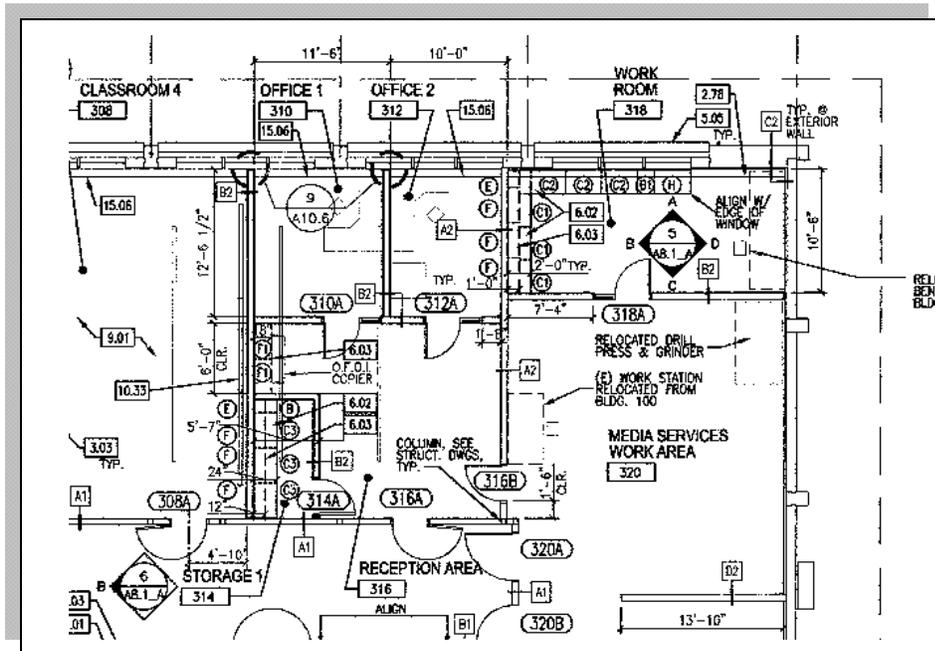
0722
■ Early Bar
■ Progress Bar
■ Critical Activity

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Classroom Building 300

CHABOT COLLEGE
December 1, 2008



Building 300 – First Floor

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

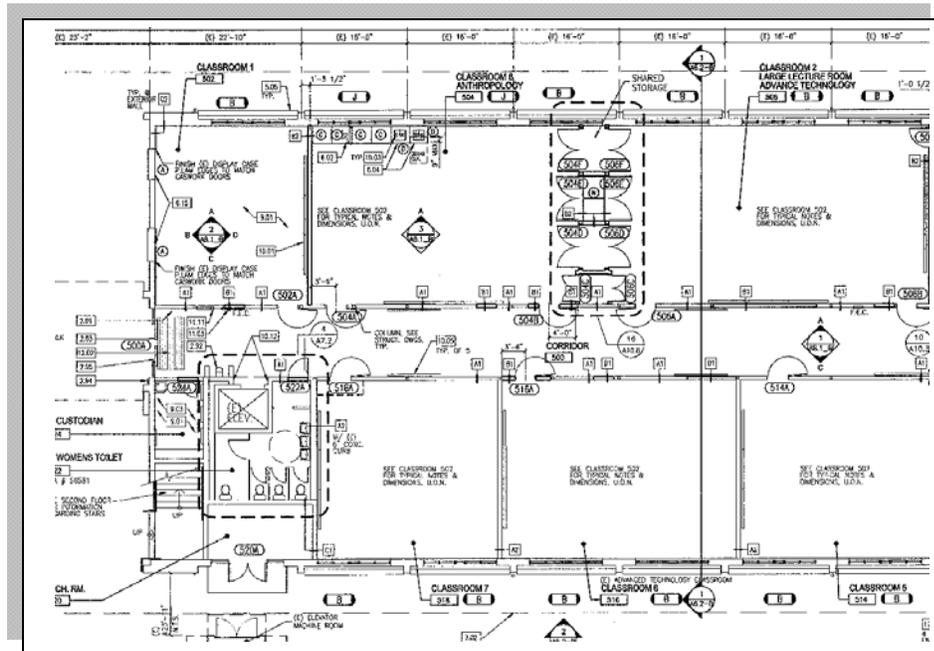
Construction Documents have been approved by DSA. Hazmat remediation will be bid as a separate package. Building 300 will be renovated as a later phase separate project.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	03/2011
B300 Occupancy	01/2012

PROJECT PROGRESS REPORT

Classroom Building 500

CHABOT COLLEGE
December 1, 2008



Building 500 – First Floor

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

Construction Documents have been approved by DSA. Hazmat remediation will be bid as a separate package in November, 2008. With the construction of the CSSC and IOB contiguous with building 500. There is inadequate lay down space. Building 500 will be delivered as a Construction Manager at risk project.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009
B500 Occupancy	01/2010

552131 Building 500						
1000 Pre-Design Activities						
C090000	BOT Approves Award of Design	100	1	0	18JUL06A	
C090005	Design Project Kick-off Meeting	100	0	0	31AUG06A	
C090015	Move Out of Building 500	0	5	5	25NOV08	01DEC08
2000 Design Activities						
C090020	A/E Performs Design Programming	100	22	0	15SEP06A	11JAN07A
C090025	Issue Design NTP	100	0	0	11JAN07A	
C090030	A/E Develops Schematic Design Documents	100	38	0	13JAN07A	07MAR07A
C090035	PMT Schematic Design Documents Review	100	10	0	07MAR07A	20MAR07A
C090040	A/E Develops Design Development Documents	100	31	0	07MAR07A	18APR07A
C090045	A/E Develops Construction Documents to 50%	100	18	0	16APR07A	16MAY07A
C090050	PMT Design Development Documents Review	100	10	0	19APR07A	13FEB08A
C090055	Schematic Design Cost Estimate Submittal	100	0	0		27APR07A
C090060	Perform Value Engineering (Project Dependent)	100	10	0	01MAY07A	13FEB08A
C090065	A/E Develops Construction Documents to 90%	100	18	0	16MAY07A	06JUL07A
C090070	Design Development Cost Estimate Submittal	100	0	0		31MAY07A
C090075	90% CD Cost Estimate Submittal	100	0	0		02JUL07A
C090080	PMT 50% Construction Documents Review	100	10	0	06JUL07A	06JUL07A
C090085	PMT 90% Construction Documents Review	100	10	0	14FEB08A	27FEB08A
C090090	Perform Constructability & Bidability Review	100	56	0	21FEB08A	21FEB08A
C090095	A/E Develops Construction Documents to 100%	100	10	0	21FEB08A	21FEB08A
C090100	100% CD Cost Estimate Submittal	100	0	0		21FEB08A
C090105	PMT 100% Construction Documents Review	100	56	0	22FEB08A	22FEB08A
C090110	Final Cost Estimate Submittal	100	0	0		22FEB08A
3000 DSA/State Chancellor's Office Activities						
C090115	Submit Contract Documents to DSA	100	0	0	04OCT07A	
C090120	DSA Reviews Contract Documents	100	70	0	04OCT07A	25FEB08A
C090125	A/E Incorporates DSA Comments	100	21	0	25FEB08A	29FEB08A
C090130	DSA Review & Back Check	100	102	0	13MAR08A	21JUN08A
C090135	DSA Backcheck and Stamp Out	100	12	0	22JUN08A	01JUL08A
4000 Bid & Award Activities						
C090140	Prepare Bid Package - Renovation	0	60	60	25NOV08*	16FEB09
C090170	Advertise/Solicit for Bid	0	2	2	17FEB09	18FEB09
C090175	Bid Period	0	17	17	19FEB09*	13MAR09
C090180	Pre Bid Conference & Site Visit	0	0	0	19FEB09	
C090185	Bid Opening	0	0	0	16MAR09	
C090190	District/PMT Bid Evaluation	0	5	5	16MAR09	20MAR09
C090195	Contractor's Bid Protest Period	0	5	5	16MAR09	20MAR09



Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 09:55

█ (Green) Early Bar
 █ (Blue) Progress Bar
 █ (Red) Critical Activity

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Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Classroom Buildings 800, 900, & 1000

CHABOT COLLEGE
December 1, 2008



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

Construction commenced on January 3, 2008. Building 1000 is finished. Building 900 reached substantial completion in August 2008, and is now occupied. Building 800 will be ready in January 2009.

Design Start	12/2006 - Complete
DSA Permit Approval	09/2007 - Complete
Construction Start	01/2007 - Complete
Occupancy	08/2008 - Complete
B900	
B800	01/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552180 Classroom Buildings 800, 900, 1000																																																																																																						
1000 Pre-Design Activities																																																																																																						
C071125	BOT Approves Award of Design	100	1	0	18JUL06A																																																																																																	
C071130	District Project Kick-off Meeting	100	0	0	31AUG06A																																																																																																	
C071115	Move Out of Building 800	100	15	0	15MAY07A	15MAY07A																																																																																																
C461115	Move Out of Building 900	100	15	0	15MAY07A	15MAY07A																																																																																																
C467505	Move In From Bldg. 1600	100	5	0	20AUG08A	20AUG08A	Move In From Bldg. 1600																																																																																															
2000 Design Activities																																																																																																						
C071127	Program Validation	100	22	0	15SEP06A	23OCT06A																																																																																																
C072105	A/E Develops Schematic Design Documents	100	30	0	27OCT06A	15DEC06A																																																																																																
C072120	A/E Develops Design Development Documents	100	20	0	15DEC06A	15JAN07A																																																																																																
C072125	PMT Performs Design Development	100	10	0	15JAN07A	20JAN07A																																																																																																
C072135	Perform Value Engineering (Project Dependent)	100	10	0	16JAN07A	29JAN07A																																																																																																
C072145	A/E Develops Construction Documents to 50%	100	5	0	20JAN07A	01FEB07A																																																																																																
C072121	Design Development Cost Estimate Submittal	100	0	0		22JAN07A																																																																																																
C072150	PMT 50% Construction Documents Review	100	2	0	01FEB07A	01FEB07A																																																																																																
C072155	A/E Develops Construction Documents to 90%	100	5	0	01FEB07A	26FEB07A																																																																																																
C072160	PMT 90% Construction Documents Review	100	10	0	26FEB07A	05MAR07A																																																																																																
C072170	A/E Develops Construction Documents to 100%	100	42	0	01MAR07A	24APR07A																																																																																																
C072175	PMT Performs 100% Construction Documents	100	10	0	15APR07A	30APR07A																																																																																																
C072165	Perform Constructability & Bidability Review	100	14	0	24APR07A	12OCT07A	Perform Constructability & Bidability Review																																																																																															
C072171	100% CD Cost Estimate Submittal	100	0	0		26APR07A																																																																																																
C072181	Final Cost Estimate Submittal	100	0	0		21APR08A	◆ Final Cost Estimate Submittal																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																						
C073100	Submit Contract Documents to DSA	100	0	0	24APR07A																																																																																																	
C073105	DSA Reviews Contract Documents	100	60	0	24APR07A	20AUG07A																																																																																																
C073110	A/E Incorporates DSA Comments	100	17	0	20AUG07A	07SEP07A																																																																																																
C073115	DSA Backcheck and Stamp Out	100	10	0	07SEP07A	20SEP07A																																																																																																
4000 Bid & Award Activities																																																																																																						
C074195	Haz Mat Bid Period	100	22	0	17AUG07A	30AUG07A																																																																																																
C074165	Haz Mat BOT Approval	100	1	0	18SEP07A	18SEP07A																																																																																																
C074175	Haz Mat NTP	100	1	0	20SEP07A	20SEP07A																																																																																																
C074100	Submit Legal Notices of Intent to Advertise Bid	100	3	0	22SEP07A	22SEP07A	Submit Legal Notices of Intent to Advertise Bid																																																																																															
C074105	Prepare Bid Package	100	2	0	01OCT07A	04OCT07A	Prepare Bid Package																																																																																															
C074110	Advertise/Solicit for Bid	100	5	0	04OCT07A	04OCT07A	Advertise/Solicit for Bid																																																																																															
C074115	Bid Period	100	42*	0*	04OCT07A	30NOV07A	■ Bid Period																																																																																															
C074120	Pre Bid Conference & Site Visit	100	0	0	23OCT07A		◆ Pre Bid Conference & Site Visit																																																																																															
C074125	Bid Opening	100	0	0	30NOV07A		◆ Bid Opening																																																																																															
C074130	District/PMT Bid Evaluation	100	5	0	03DEC07A	07DEC07A	District/PMT Bid Evaluation																																																																																															

Start Date	01JAN04	 Early Bar
Finish Date	09FEB15	 Progress Bar
Data Date	25NOV08	 Critical Activity
Run Date	02DEC08 09:55	

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CLPCCD - Program Schedule

Chabot

Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																							
C074135	Contractor's Bid Protest Period	100	5	0	03DEC07A	07DEC07A	Contractor's Bid Protest Period																																																																																																											
C074140	Prepare BOT Notice of Intent to Award	100	5	0	03DEC07A	07DEC07A	Prepare BOT Notice of Intent to Award																																																																																																											
C074145	BOT Approval of Contract Award	100	1	0	11DEC07A	11DEC07A	BOT Approval of Contract Award																																																																																																											
C074150	District Issues Construction Contract	100	1	0	12DEC07A	12DEC07A	District Issues Construction Contract																																																																																																											
C074155	Submit Bonds, Licenses & Insurance	100	1	0	12DEC07A	12DEC07A	Submit Bonds, Licenses & Insurance																																																																																																											
C074160	Pre-Construction Meeting	100	0	0	18DEC07A		◆ Pre-Construction Meeting																																																																																																											
5000 Construction Activities																																																																																																																		
C075100	Issue NTP	100	0	0	03JAN08A		◆ Issue NTP																																																																																																											
C075110	Construction Duration - Bldg 800	73	259*	26*	03JAN08A	30DEC08	■ Construction Duration - Bldg 800																																																																																																											
C075140	Construction Duration - Bldg 900	100	125	0	03JAN08A	20AUG08A	■ Construction Duration - Bldg 900																																																																																																											
C465110	Construction Duration - Bldg 1000	100	20	0	03JAN08A	18JAN08A	■ Construction Duration - Bldg 1000																																																																																																											
C465120	PMT & A/E Develop Punch List - Bldg 1000	100	15	0	10JAN08A	18JAN08A	■ PMT & A/E Develop Punch List - Bldg 1000																																																																																																											
C465125	Punch List Corrections - Bldg 1000	100	10	0	10JAN08A	18JAN08A	■ Punch List Corrections - Bldg 1000																																																																																																											
C465130	Issue Certificate of Completion - Bldg 1000	100	0	0		20JAN08A	◆ Issue Certificate of Completion - Bldg 1000																																																																																																											
C465135	Beneficial Occupancy - Bldg 1000	100	0	0		20JAN08A	◆ Beneficial Occupancy - Bldg 1000																																																																																																											
CO80000	PMT & A/E Develop Punch List - Bldg 900	100	3	0	21AUG08A	21AUG08A	■ PMT & A/E Develop Punch List - Bldg 900																																																																																																											
CO80030	Beneficial Occupancy - Bldg 900	100	0	0		20AUG08A	◆ Beneficial Occupancy - Bldg 900																																																																																																											
CO80010	Punch List Corrections - Bldg 900	29	10	7	24AUG08A	03DEC08	■ Punch List Corrections - Bldg 900																																																																																																											
C075120	PMT & A/E Develop Punch List - Bldg 800	0	15	24	27NOV08	30DEC08	■ PMT & A/E Develop Punch List - Bldg 800																																																																																																											
C465115	Systems Start-Up - Bldg 800/900	0	22*	22*	01DEC08*	30DEC08	■ Systems Start-Up - Bldg 800/900																																																																																																											
CO80020	Issue Certificate of Completion - Bldg 900	0	0	0		03DEC08	◆ Issue Certificate of Completion - Bldg 900																																																																																																											
C075125	Punch List Corrections - Bldg 800	30	10	7	31DEC08	08JAN09	■ Punch List Corrections - Bldg 800																																																																																																											
C075130	Issue Certificate of Completion - Bldg 800	0	0	0		08JAN09	◆ Issue Certificate of Completion - Bldg 800																																																																																																											
C075135	Beneficial Occupancy - Bldg 800	0	1	1		09JAN09	◆ Beneficial Occupancy - Bldg 800																																																																																																											
5010 Construction Activities - HazMat																																																																																																																		
C074185	Haz Mat Construction	100	45	0	20SEP07A	28NOV07A	■ Haz Mat Construction																																																																																																											
6000 A/V & FF&E Activities																																																																																																																		
C076100	FF&E Selection	100	22	0	31DEC07A	31DEC07A	■ FF&E Selection																																																																																																											
C076999	FF&E Procurement Bldg 900	70	112	34	19MAR08A	09JAN09	■ FF&E Procurement Bldg 900																																																																																																											
C076115	FF&E Installation Bldg 900	100	10	0	20AUG08A	20AUG08A	■ FF&E Installation Bldg 900																																																																																																											
C076120	Move-In Bldg 900	100	5	0	20AUG08A	20AUG08A	■ Move-In Bldg 900																																																																																																											
C076130	A/V Installation Bldg 800	0	10	10	25NOV08*	08DEC08	■ A/V Installation Bldg 800																																																																																																											
C076140	FF&E Installation Bldg 800	0	10	10	25NOV08	08DEC08	■ FF&E Installation Bldg 800																																																																																																											
C077009	A/V Installation Bldg 900	0	10	10	12JAN09	23JAN09	■ A/V Installation Bldg 900																																																																																																											
7000 Project Close-out Activities																																																																																																																		
C467115	BOT Approve Notice of Completion Bldg 900	0	1	1	04DEC08	04DEC08	■ BOT Approve Notice of Completion Bldg 900																																																																																																											
C467120	Release Retention to Contractor Bldg 900	0	0	0		04DEC08	◆ Release Retention to Contractor Bldg 900																																																																																																											
C077115	BOT Approve Notice of Completion Bldg 900	0	1	1	09JAN09	09JAN09	■ BOT Approve Notice of Completion Bldg 900																																																																																																											
C287115	BOT Approve Notice of Completion Bldg 800	0	1	1	09JAN09	09JAN09	■ BOT Approve Notice of Completion Bldg 800																																																																																																											

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 09:55

Early Bar
 Progress Bar
 Critical Activity

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CLPCCD - Program Schedule
Chabot

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Instructional Office Building - 700

CHABOT COLLEGE
December 1, 2008



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 33,500 sq. ft. building replaces the existing Building 400. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

All concrete walls and columns are placed on the first floor. First and second floor slabs are complete. Formwork has started for the second floor walls and columns. Project is currently on schedule.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	07/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																							
552170 Instructional Office Building 700																																																																																																																		
1000 Pre-Design Activities																																																																																																																		
C031125	BOT Approves Award of Design	100	1	0	17JAN06A																																																																																																													
C031130	Design Project Kick-off Meeting	100	0	0	15MAY06A																																																																																																													
C021100	Issue RFP for HazMat Survey & Report	100	2	0	02JAN07A	03JAN07A																																																																																																												
C021125	Perform HazMat Survey and Submit Report	100	18	0	05JAN07A	06JAN07A																																																																																																												
2000 Design Activities																																																																																																																		
C032102	A/E Performs Design Programming	100	30	0	15MAY06A	26JUN06A																																																																																																												
C032103	Review & Approve Design Programming	100	10	0	27JUN06A	11JUL06A																																																																																																												
C032100	Issue Design NTP	100	0	0	12JUL06A																																																																																																													
C032105	A/E Develops Schematic Design Documents	100	37	0	12JUL06A	31AUG06A																																																																																																												
C032110	PMT Schematic Design Documents Review	100	10	0	01SEP06A	15SEP06A																																																																																																												
C032107	Schematic Design Cost Estimate Submittal	100	0	0		08SEP06A																																																																																																												
C032120	A/E Develops Design Development Documents	100	43	0	15DEC06A	22FEB07A																																																																																																												
C021110	Submit & Negotiate Task Order Proposal	100	10	0	04JAN07A	15JAN07A																																																																																																												
C032125	PMT Design Development Documents Review	100	10	0	23FEB07A	08MAR07A																																																																																																												
C032135	Perform Value Engineering (Project Dependent)	100	3	0	27FEB07A	28FEB07A																																																																																																												
C032145	A/E Develops Construction Documents to 50%	100	15	0	28FEB07A	18MAY07A																																																																																																												
C032121	Design Development Cost Estimate Submittal	100	0	0		12MAR07A																																																																																																												
C032155	A/E Develops Construction Documents to 90%	100	30	0	02APR07A	01AUG07A																																																																																																												
C032150	PMT 50% Construction Documents Review	100	10	0	18MAY07A	01AUG07A																																																																																																												
C032157	90% CD Cost Estimate Submittal	100	0	0		02JUL07A																																																																																																												
C032170	A/E Develops Construction Documents to 100%	100	22	0	22JUL07A	31JUL07A																																																																																																												
C032160	PMT Performs 90% Construction Documents	100	10	0	31JUL07A	30AUG07A																																																																																																												
C032175	PMT 100% Construction Documents Review	100	10	0	10AUG07A	30AUG07A																																																																																																												
C032171	100% CD Cost Estimate Submittal	100	0	0		15AUG07A																																																																																																												
C033125	A/E Develops (Demolition) Documents to 100%	100	1	0	02NOV07A	02NOV07A																																																																																																												
C032165	Perform Constructability & Bidability Review	100	111	0	12NOV07A	12NOV07A																																																																																																												
C032195	Develop BOT Agenda Item-(Demolition Bid	100	10	0	01JAN08A	05JAN08A																																																																																																												
3000 DSA/State Chancellor's Office Activities																																																																																																																		
C033100	Submit Contract Documents to DSA	100	0	0	30JUL07A																																																																																																													
C033105	DSA Reviews Contract Documents	100	83	0	30JUL07A	30NOV07A																																																																																																												
C033110	A/E Incorporates DSA Comments	100	12	0	01DEC07A	12DEC07A																																																																																																												
C033115	DSA Backcheck and Stamp Out	100	21	0	13DEC07A	02JAN08A																																																																																																												
4000 Bid & Award Activities																																																																																																																		
C034165	Prepare Bid Package (Demo)	100	5	0	01NOV07A	01NOV07A																																																																																																												
C034175	Advertise/Solicit for Bid (Demo)	100	19	0	01NOV07A	01NOV07A																																																																																																												
C034185	Bid Period (Demo)	100	10	0	01NOV07A	12DEC07A																																																																																																												
C034195	Pre Bid Conference & Site Visit (Demo)	100	1	0	15NOV07A	15NOV07A																																																																																																												

Start Date 01JAN04
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PROJECT PROGRESS REPORT

Community & Student Services Center

CHABOT COLLEGE
December 1, 2008



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 51,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The tilt-up panels for buildings 1 and 2 were lifted into place in October and November. Underground utilities are complete on the building site. A portion of campus drive has been paved. The fire lane from parking lot G to center of campus has been opened.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	11/2009 -

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
1C034245	BOT Approval of Contract Award (Demo)	100	1	0	15JAN08A	15JAN08A	BOT Approval of Contract Award (Demo)																																																																																															
1C034255	District Issues Contract (Demo)	100	1	0	16JAN08A	16JAN08A	District Issues Contract (Demo)																																																																																															
1C034285	Submit Bonds and Insurance (Demo)	100	1	0	16JAN08A	19JAN08A	Submit Bonds and Insurance (Demo)																																																																																															
C094100	Submit Legal Notices of Intent to Advertise B	100	1	0	27JAN08A	13FEB08A	Submit Legal Notices of Intent to Advertise B																																																																																															
C094105	Prepare Bid Package	100	5	0	31JAN08A	06FEB08A	Prepare Bid Package																																																																																															
C094110	Advertise/Solicit for Bid	100	5	0	07FEB08A	13FEB08A	Advertise/Solicit for Bid																																																																																															
C094115	Bid Period	86	28	4	14FEB08A	28NOV08	Bid Period																																																																																															
C094120	Pre Bid Conference & Site Visit	100	0	0	27FEB08A		Pre Bid Conference & Site Visit																																																																																															
C094125	Bid Opening	100	0	0	25MAR08A		Bid Opening																																																																																															
C094135	Contractor's Bid Protest Period	100	5	0	25MAR08A	31MAR08A	Contractor's Bid Protest Period																																																																																															
C094130	District/PMT Bid Evaluation	100	5	0	26MAR08A	31MAR08A	District/PMT Bid Evaluation																																																																																															
C094140	Prepare Board Notice of Intent to Award	100	5	0	01APR08A	05APR08A	Prepare Board Notice of Intent to Award																																																																																															
C094145	Board of Trustees Approval of Contract Award	100	1	0	15APR08A	15APR08A	Board of Trustees Approval of Contract Award																																																																																															
C094150	District Issues Construction Contract	100	1	0	16APR08A	16APR08A	District Issues Construction Contract																																																																																															
C094155	Submit Bonds, Licenses & Insurance	100	1	0	20APR08A	20APR08A	Submit Bonds, Licenses & Insurance																																																																																															
C094160	Pre-Construction Meeting	100	0	0	21APR08A		Pre-Construction Meeting																																																																																															
5000 Construction Activities																																																																																																						
C095140	Issue NTP (Demo)	100	1	0	21JAN08A	21JAN08A	Issue NTP (Demo)																																																																																															
C095121	Demo Bldgs 600 & 700 and Clean-up Site	100	37	0	22JAN08A	27APR08A	Demo Bldgs 600 & 700 and Clean-up Site																																																																																															
C095100	Issue NTP	100	0	0	28APR08A		Issue NTP																																																																																															
C095110	Construction Duration	80	350*	195*	28APR08A	28AUG09	Construction Duration																																																																																															
C095120	PMT & A/E Develop Punch List	0	15	15	27JUL09	14AUG09	PMT & A/E Develop Punch List																																																																																															
C095115	Systems Start-Up	0	5	5	10AUG09	14AUG09	Systems Start-Up																																																																																															
C095125	Punch List Corrections	0	10	10	17AUG09	28AUG09	Punch List Corrections																																																																																															
C095130	Issue Certificate of Completion Of Construction	0	0	0		28AUG09	Issue Certificate of Completion Of Construction																																																																																															
C095135	Beneficial Occupancy	0	1	1		31AUG09	Beneficial Occupancy																																																																																															
6000 A/V & FF&E Activities																																																																																																						
C096100	FF&E Selection	0	22	22	29MAY09	29JUN09	FF&E Selection																																																																																															
C096105	FF&E Procurement	0	44	44	30JUN09	28AUG09	FF&E Procurement																																																																																															
C096115	FF&E Installation	0	20	20	31AUG09	25SEP09	FF&E Installation																																																																																															
C096120	Move-In	0	24	24	28SEP09	29OCT09	Move-In																																																																																															
7000 Project Close-out Activities																																																																																																						
C097100	Systems Training	0	10	10	17AUG09	28AUG09	Systems Training																																																																																															
C097105	Manuals & Warranty	0	5	5	17AUG09	21AUG09	Manuals & Warranty																																																																																															
C097110	As-Built Drawings	0	10	10	17AUG09	28AUG09	As-Built Drawings																																																																																															
C097115	BOT Approve Notice of Completion	0	1	1	31AUG09	31AUG09	BOT Approve Notice of Completion																																																																																															
C097120	Release Retention to Contractor	0	0	0		18SEP09	Release Retention to Contractor																																																																																															

Start Date	01JAN04	 Early Bar	0722	Sheet 15 of 67	Date	Revision	Checked	Approved
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PROJECT PROGRESS REPORT

Parking Lots A & B and G & H

CHABOT COLLEGE
December 1, 2008



Parking Lots A and B

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

Parking lots A, B, G, and H are fully occupied. There are some pending changes in lot G that will aid in way finding, and a new Depot Road entry will be constructed. In lots A and B some striping and speed bumps are being added. Also, 10 new handicap spaces will be constructed adjacent to the Adaptive PE building.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete

552620 Parking Lots A & B and G & H						
2000 Design Activities						
C502055	BOT Approve Award of Design	100	1	0	01JAN07A	04JAN07A
C502005	A/E Develops Design Development Documents	100	25	0	05JAN07A	16FEB07A
C502010	Design Development 50% Cost Estimate	100	3	0	16FEB07A	21FEB07A
C502015	Design Development 50% Packaging	100	5	0	22FEB07A	25FEB07A
C502020	PMT Design Development Documents 50%	100	5	0	01MAR07A	07MAR07A
C502025	A/E Develops Design Development Documents	100	30	0	07MAR07A	07MAY07A
C502030	Design Development 100% Cost Estimate	100	5	0	01MAY07A	07MAY07A
C502085	A/E Develops Construction Documents to 90%	100	0	0	01MAY07A	07OCT07A
C502035	Design Development 100% Packaging	100	5	0	07MAY07A	09MAY07A
C502040	PMT Design Development Documents 100%	100	5	0	09MAY07A	30MAY07A
C502070	A/E Develops Construction Documents to 50%	100	30	0	10MAY07A	11JUL07A
C502075	A/E 50% CD Cost Estimate Submittal	100	8	0	11JUL07A	11JUL07A
C502045	DSA Meeting & Coordination	100	3	0	27JUL07A	27JUL07A
C502080	PMT 50% Construction Documents Review	100	5	0	30JUL07A	30JUL07A
C502090	90% CD Cost Estimate Submittal	100	5	0	10SEP07A	10SEP07A
C502095	PMT 90% Construction Documents Review	100	10	0	01OCT07A	12OCT07A
C502100	A/E Develops Construction Documents to 100%	100	15	0	07OCT07A	07OCT07A
C502120	Submit Contract Documents to DSA	100	1	0	08OCT07A	08OCT07A
C502125	DSA Reviews Contract Documents	100	60	0	08OCT07A	24JAN08A
C502060	City of Hayward Review	100	3	0	11OCT07A	11OCT07A
C502130	A/E Incorporates DSA Comments	100	10	0	15DEC07A	24DEC07A
C502105	100% CD Cost Estimate Submittal	100	5	0	21DEC07A	27DEC07A
C502110	PMT 100% Construction Documents Review	100	5	0	21DEC07A	27DEC07A
C502135	DSA Backcheck and Stamp Out	100	12	0	24DEC07A	24JAN08A
C502115	Develop BOT Agenda Item-Dsgn Apprl & Bid	100	5	0	31JAN08A	24SEP08A
4000 Bid & Award Activities						
C504100	Submit Legal Notices of Intent to Advertise Bid	100	3	0	12DEC07A	12DEC07A
C504105	Prepare Bid Package	100	5	0	12DEC07A	17DEC07A
C504110	Advertise/Solicit for Bid	100	5	0	12DEC07A	17DEC07A
C504115	Bid Period	100	15	0	17DEC07A	30JAN08A
C504120	Pre Bid Conference & Site Visit	100	0	0	08JAN08A	
C504125	Bid Opening	100	1	0	30JAN08A	30JAN08A
C504130	District/PMT Bid Evaluation	100	5	0	30JAN08A	05FEB08A
C504135	Contractor's Bid Protest Period	100	5	0	30JAN08A	05FEB08A
C504140	Prepare BOT Notice of Intent to Award	100	5	0	31JAN08A	31JAN08A
C504145	BOT Approval of Contract Award	100	1	0	19FEB08A	19FEB08A
C504150	District Issues Construction Contract	100	1	0	20FEB08A	20FEB08A

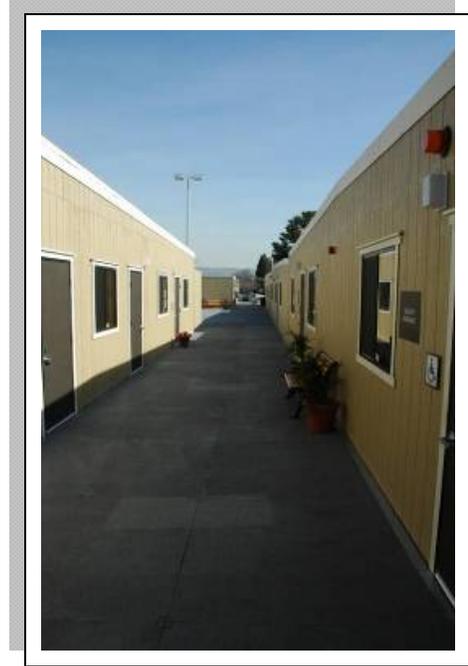
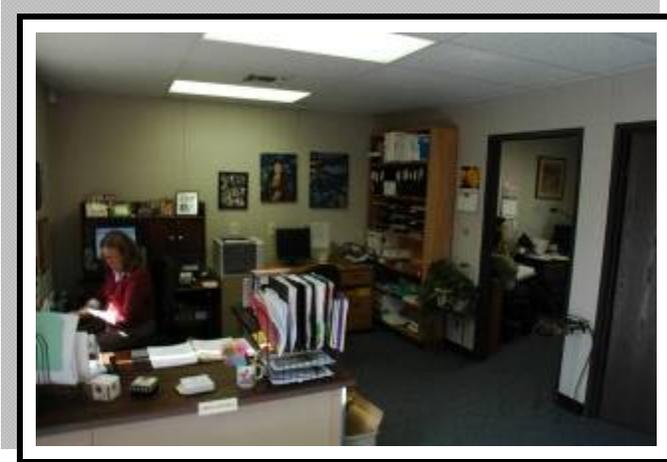
Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
C504155	Submit Bonds, Licenses & Insurance	100	1	0	21FEB08A	21FEB08A	Submit Bonds, Licenses & Insurance																																																																																															
C504160	Pre-Construction Meeting	100	1	0	27FEB08A	27FEB08A	Pre-Construction Meeting																																																																																															
5000 Construction Activities																																																																																																						
C505100	Issue NTP	100	1	0	01MAR08A	01MAR08A	Issue NTP																																																																																															
C505110	Construction Duration - G & H	100	55	0	01MAR08A	02JUN08A	Construction Duration - G & H																																																																																															
C505140	Construction Duration - A & B	100	66*	0*	02JUN08A	15AUG08A	Construction Duration - A & B																																																																																															
C505120	PMT & A/E Develop Punch List	100	10	0	18AUG08A	18AUG08A	PMT & A/E Develop Punch List																																																																																															
C505125	Punch List Corrections	90	10	10	18AUG08A	08DEC08	Punch List Corrections																																																																																															
C505130	Issue Certificate of Completion Of Construction	0	0	0		08DEC08	Issue Certificate of Completion Of Construction																																																																																															
7000 Project Close-out Activities																																																																																																						
C507110	As-Built Drawings	100	10	0	27MAY08A	09JUN08A	As-Built Drawings																																																																																															

Start Date	01JAN04	 Early Bar	0722	Sheet 5 of 67	Date	Revision	Checked	Approved
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PROJECT PROGRESS REPORT

Temporary Faculty Offices

CHABOT COLLEGE
December 1, 2008



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants will be moved into the Instructional Office Building in August 2009.

Project Update:

The project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																							
552530 Temporary Faculty Offices																																																																																																																		
1000 Pre-Design Activities																																																																																																																		
C521125	District Approves RFP - Modular Swing Space	100	1	0	20MAR07A	20MAR07A																																																																																																												
2000 Design Activities																																																																																																																		
C521110	A/E Performs Design Programming/Design	100	21	0	18DEC06A	21APR07A																																																																																																												
C522110	A/E Develops Schematic Design Documents	100	1	0	01APR07A	01AUG07A																																																																																																												
C522102	Design of Infrastructure	100	80	0	25APR07A	05SEP07A																																																																																																												
C522120	A/E Develops Design Development Documents	100	1	0	01AUG07A	15AUG07A																																																																																																												
C522100	Develop Performance Specification - Modular	100	15	0	13AUG07A	17AUG07A																																																																																																												
4000 Bid & Award Activities																																																																																																																		
C524120	Pre Bid Conference & Site Visit	100	0	0	22AUG07A																																																																																																													
C524125	Bid Opening - Offices	100	0	0	30AUG07A																																																																																																													
C524130	District/PMT Bid Evaluation	100	1	0	31AUG07A	10SEP07A																																																																																																												
C524157	Submit Bonds, Licenses & Insurance -	100	1	0	31AUG07A	15SEP07A																																																																																																												
C524105	Prepare Bid Package	100	3	0	01SEP07A	01SEP07A																																																																																																												
C524117	Bid Period - Infrastructure	100	22	0	05SEP07A	04OCT07A																																																																																																												
C524115	Bid Period	100	3	0	15SEP07A	30SEP07A																																																																																																												
C524140	Prepare BOT Notice of Intent to Award	100	1	0	17SEP07A	17SEP07A																																																																																																												
C524145	BOT Approval of Contract Award	100	1	0	18SEP07A	18SEP07A																																																																																																												
C524160	Pre-Construction Meeting	100	0	0	22SEP07A																																																																																																													
C524162	Pre-Construction Meeting - Infrastructure	100	0	0	22SEP07A	22SEP07A																																																																																																												
C524122	Pre Bid Conference & Site Visit - Infrastructure	100	1	0	27SEP07A	27SEP07A																																																																																																												
C524150	District Issues Lease Contract	100	3	0	28SEP07A	28SEP07A																																																																																																												
C524155	Submit Bonds, Licenses & Insurance	100	1	0	01OCT07A	01OCT07A																																																																																																												
C524127	Bid Opening - Infrastructure	100	1	0	04OCT07A	04OCT07A																																																																																																												
C524132	District/PMT Bid Evaluation - Infrastructure	100	1	0	04OCT07A	16OCT07A																																																																																																												
C524147	BOT Approval of Contract Award -	100	1	0	16OCT07A	16OCT07A																																																																																																												
C524142	Prepare BOT Notice of Intent to Award - Infrastr	100	1	0	17OCT07A	17OCT07A																																																																																																												
5000 Construction Activities																																																																																																																		
C525100	Issue NTP	100	1	0	19SEP07A	19SEP07A																																																																																																												
C525110	Modular Building Construction	100	30	0	20SEP07A	24SEP08A																																																																																																												
C525115	Modular Building Design	100	15	0	20SEP07A	24SEP08A																																																																																																												
C525102	Issue NTP - Infrastructure	100	0	0	17OCT07A	17OCT07A																																																																																																												
C55110	Infrastructure Construction	100	45	0	17OCT07A	15DEC07A																																																																																																												
C525130	Modular Building Delivery / Setup / Furnish	100	18	0	01NOV07A	21NOV07A																																																																																																												
C525135	Move-in Faculty from Bldgs. 400 & 700	100	7	0	20DEC07A	15JAN08A																																																																																																												
C525140	Bldg. 400/700 Faculty Occupy Temp	5	410	390	15JAN08A	24MAY10																																																																																																												
C525145	Vacate Bldg 400/700 Temp Relocatables	0	1	1	25MAY10	25MAY10																																																																																																												

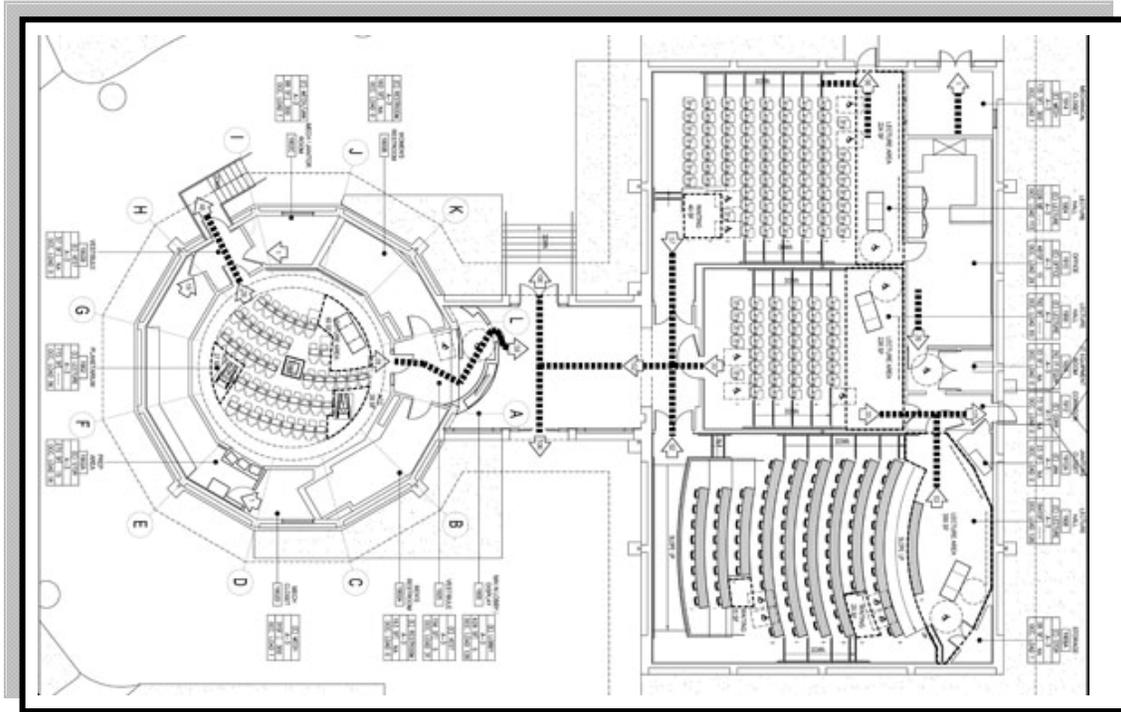
Start Date 01JAN04
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█ Progress Bar
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Date	Revision	Checked	Approved



Building 1900

Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

This project involves the renovation of three tiered lecture classrooms, restrooms, building lobby and planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

Construction Documents for the Planetarium have been submitted to DSA. The College has decided to commence construction until June 2009 with a completion date of December 2009.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008
Construction Start	06/2009
Occupancy	01/2010



New Building 4100

Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The Physical Education Complex buildings consist of a new Fitness & Strength Training Building and renovations of Bldgs. 2500, 2600, 2700, 2800 and 2900. A portion of Building 2800 has been allocated to house the new Central Plant. The existing strength center has been temporarily relocated to an alternate location within the complex.

Project Update:

In order to facilitate the many activities in the PE Complex and allow it to remain open during construction a phasing plan has been developed. The new building housing the fitness & strength centers will be constructed first. This will allow for the permanent relocation of those activities. The gym bleachers are being installed out of sequence to facilitate the specific request of the athletic department and have been bid. The remaining renovation can then be scheduled in a less disruptive manner.

Design Start	06/2006 - Complete
DSA Permit Approval	12/2008 - Phase I
DSA Permit Approval	04/2009 - Phase II
Construction Start	03/2009 thru 08/2011 - Phased
Occupancy	09/2009 thru 02/2012 - Phased

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552350 Physical Education Complex Buildings																																																																																																						
1000 Pre-Design Activities																																																																																																						
C051125	BOT Approves Award of Design	100	1	0	27JUN06A																																																																																																	
C051130	Design Project Kick-off Meeting	100	0	0	01JAN07A																																																																																																	
2000 Design Activities																																																																																																						
C052130	Programming	100	0	0	01NOV06A	02NOV07A																																										Programming																																																						
C052140	Develop Schematic Design	100	20	0	03NOV07A	29JAN08A																																										Develop Schematic Design																																																						
C052103	Review & Approve Schematic Design	100	20	0	29JAN08A	10FEB08A																																										Review & Approve Schematic Design																																																						
C052146	A/E Develops Design Development Documents	0	45	45	09DEC08*	09FEB09																																										A/E Develops Design Development Documents																																																						
C052161	Design Development Cost Estimate Submittal	0	5	5	10FEB09	16FEB09																																										Design Development Cost Estimate Submittal																																																						
C052145	A/E Develops Const. Docs. to 50% Reno	0	50	50	17FEB09	27APR09																																										A/E Develops Const. Docs. to 50% Reno																																																						
C052155	A/E Develops Const. Documents to 90% Reno	0	50	50	21APR09	29JUN09																																										A/E Develops Const. Documents to 90% Reno																																																						
C052160	PMT 90% Construction Documents Review -	0	10	10	30JUN09	13JUL09																																										PMT 90% Construction Documents Review - Reno																																																						
C052157	90% CD Cost Estimate Submittal - Reno	0	0	0		06JUL09																																										90% CD Cost Estimate Submittal - Reno																																																						
C052170	A/E Develops Const. Documents to 100% -	0	20	20	14JUL09	10AUG09																																										A/E Develops Const. Documents to 100% - Reno																																																						
C052171	100% CD Cost Estimate Submittal - Reno	0	0	0		10AUG09																																										100% CD Cost Estimate Submittal - Reno																																																						
C052175	PMT 100% Construction Documents Review -	0	5	5	11AUG09	17AUG09																																										PMT 100% Construction Documents Review - Reno																																																						
3000 DSA/State Chancellor's Office Activities																																																																																																						
C053130	Submit Contract Documents to DSA (PE Reno)	0	60	60	18AUG09	09NOV09																																										Submit Contract Documents to DSA (PE Reno)																																																						
C053120	DSA Comments and Backcheck	0	20	20	10NOV09	07DEC09																																										DSA Comments and Backcheck																																																						
4000 Bid & Award Activities																																																																																																						
C054165	Bid Period - PE Reno.	0	29	29	24MAR10*	03MAY10																																										Bid Period - PE Reno.																																																						
C054130-PE	District/PMT Bid Evaluation	0	5	5	04MAY10	10MAY10																																										District/PMT Bid Evaluation																																																						
C054135-PE	Contractor's Bid Protest Period	0	5	5	04MAY10	10MAY10																																										Contractor's Bid Protest Period																																																						
C054140-PE	Prepare BOT Notice of Intent to Award	0	5	5	11MAY10	17MAY10																																										Prepare BOT Notice of Intent to Award																																																						
C054145-PE	BOT Approval of Contract Award	0	1	1	18MAY10*	18MAY10																																										BOT Approval of Contract Award																																																						
C054150-PE	District Issues Construction Contract	0	1	1	19MAY10	19MAY10																																										District Issues Construction Contract																																																						
C054155-PE	Submit Bonds, Licenses & Insurance	0	1	1	20MAY10	20MAY10																																										Submit Bonds, Licenses & Insurance																																																						
C054160-PE	Pre-Construction Meeting	0	0	0	21MAY10																																											Pre-Construction Meeting																																																						
5000 Construction Activities																																																																																																						
C055100	Issue NTP - PE Reno.	0	0	0	01JUN10*																																											Issue NTP - PE Reno.																																																						
C055110	Construction Duration - PE Reno.	0	405	405	01JUN10	19DEC11																																										Construction Duration - PE Reno.																																																						
C055120	PMT & A/E Develop Punch List - PE Reno.	0	15	15	10NOV11	30NOV11																																										PMT & A/E Develop Punch List - PE Reno.																																																						
C055115	Systems Start-Up - PE Reno.	0	5	5	24NOV11	30NOV11																																										Systems Start-Up - PE Reno.																																																						
C055125	Punch List Corrections - PE Reno.	0	10	10	01DEC11	14DEC11																																										Punch List Corrections - PE Reno.																																																						
C055130	Issue Certificate of Completion Of Construction	0	0	0		19DEC11																																										Issue Certificate of Completion Of Construction																																																						
C055135	Beneficial Occupancy - PE Reno.	0	1	1	20DEC11	20DEC11																																										Beneficial Occupancy - PE Reno.																																																						
6000 A/V & FF&E Activities																																																																																																						
C056105	FF&E Procurement	0	44	44	27SEP11	25NOV11																																										FF&E Procurement																																																						

Start Date	01JAN04	 Early Bar
Finish Date	09FEB15	 Progress Bar
Data Date	25NOV08	 Critical Activity
Run Date	02DEC08 09:55	

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Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
C056115	FF&E Installation	0	10	10	28NOV11	09DEC11																																																	■ FF&E Installation																																															
7000 Project Close-out Activities																																																																																																						
C057100	Systems Training	0	10	10	01DEC11	14DEC11																																																	■ Systems Training																																															
C057105	Manuals & Warranty	0	5	5	01DEC11	07DEC11																																																	■ Manuals & Warranty																																															
C057110	As-Built Drawings	0	10	10	01DEC11	14DEC11																																																	■ As-Built Drawings																																															
C057115	BOT Approve Notice of Completion	0	1	1	15DEC11	15DEC11																																																	■ BOT Approve Notice of Completion																																															
C057120	Release Retention to Contractor	0	0	0		09JAN12																																																	◆ Release Retention to Contractor																																															

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
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 Early Bar
 Progress Bar
 Critical Activity

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Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552350-1 Phys Ed Complex Building 4100																																																																																																						
2010 Design Activities (4100)																																																																																																						
C052120	A/E Develops Design Development Documents	91	67	5	10MAR08A	01DEC08	■ A/E Develops Design Development Documents																																																																																															
C052125	PMT Design Dev. Documents Review Bldg	0	10	10	02DEC08	15DEC08	■ PMT Design Dev. Documents Review Bldg 4100																																																																																															
C052121	Design Development Cost Estimate Submittal	0	0	0		08DEC08	◆ Design Development Cost Estimate Submittal 4100																																																																																															
C052150	PMT 50% Construction Documents	0	20	20	16DEC08	12JAN09	■ PMT 50% Construction Documents																																																																																															
C052151	100% Construction Docs	0	20	20	13JAN09	09FEB09	■ 100% Construction Docs																																																																																															
C052152	Final Cost Estimate Submittal	0	0	0		16FEB09	◆ Final Cost Estimate Submittal																																																																																															
3010 DSA/Stage Chancellor's Office Activities (4100)																																																																																																						
C053100	Submit Contract Documents to DSA Bldg 4100	0	60	60	10FEB09*	10APR09	■ Submit Contract Documents to DSA Bldg 4100																																																																																															
C053110	A/E Incorporates DSA Comments 4100	0	10	10	11APR09	20APR09	■ A/E Incorporates DSA Comments 4100																																																																																															
C053115	DSA Backcheck and Stamp Out 4100	0	15	15	21APR09	05MAY09	■ DSA Backcheck and Stamp Out 4100																																																																																															
4011 Bid and Award Activities (4100)																																																																																																						
C054100	Submit Legal Notices of Intent to Advertise	0	1	1	06MAY09	06MAY09	■ Submit Legal Notices of Intent to Advertise 4100																																																																																															
C054105	Prepare Bid Package Bldg 4100	0	5	5	06MAY09	12MAY09	■ Prepare Bid Package Bldg 4100																																																																																															
C054110	Advertise/Solicit for Bid 4100	0	10	10	13MAY09*	26MAY09	■ Advertise/Solicit for Bid 4100																																																																																															
C054115	Bid Period - Bldg 4100	0	9	9	27MAY09	08JUN09	■ Bid Period - Bldg 4100																																																																																															
C054120	Pre Bid Conference & Site Visit 4100	0	0	0	04JUN09		◆ Pre Bid Conference & Site Visit 4100																																																																																															
C054125	Bid Opening 4100	0	0	0	09JUN09		◆ Bid Opening 4100																																																																																															
C054126	BOT Approval	0	1	1	16JUN09*	16JUN09	■ BOT Approval																																																																																															
5011 Construction Activities (4100)																																																																																																						
C055100-41	Issue NTP - Bldg 4100	0	0	0	17JUN09		◆ Issue NTP - Bldg 4100																																																																																															
C055110-41	Construction Duration - Bldg 4100	0	220	220	17JUN09	20APR10	■ Construction Duration - Bldg 4100																																																																																															
C055120-41	PMT & A/E Develop Punch List - Bldg 4100	0	15	15	07APR10	27APR10	■ PMT & A/E Develop Punch List - Bldg 4100																																																																																															
C055115-41	Systems Start-Up - Bldg 4100	0	5	5	21APR10	27APR10	■ Systems Start-Up - Bldg 4100																																																																																															
C055125-41	Punch List Corrections - Bldg 4100	0	10	10	28APR10	11MAY10	■ Punch List Corrections - Bldg 4100																																																																																															

Start Date 01JAN04
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Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552350-2 Phys Ed Complex Bleachers																																																																																																						
2000 Design Activities																																																																																																						
C055135-42	Design Bleachers	45	20	13	15SEP08A	11DEC08	■ Design Bleachers																																																																																															
4000 Bid & Award Activities																																																																																																						
C055135-47	Pre Bid Conference & Site Visit	0	0	0	25NOV08*		◆ Pre Bid Conference & Site Visit																																																																																															
C055135-45	Advertise/Solicit for Bid	0	5	5	11DEC08	17DEC08	■ Advertise/Solicit for Bid																																																																																															
C055135-46	Bid Period - Bldg	0	29	29	11DEC08	20JAN09	■ Bid Period - Bldg																																																																																															
C055135-48	Bid Opening	0	0	0	20JAN09		◆ Bid Opening																																																																																															
C055135-49	BOT Approval	0	1	1	20JAN09*	20JAN09	■ BOT Approval																																																																																															
5000 Construction Activities																																																																																																						
C055135-43	Construct Bleachers	0	148*	148*	21JAN09	14AUG09	■ Construct Bleachers																																																																																															
C055135-44	Engineering	0	30	30	21JAN09	03MAR09	■ Engineering																																																																																															
C055135-50	DSA Approval	0	45	45	04MAR09	05MAY09	■ DSA Approval																																																																																															
C055135-51	Manufacture	0	30	30	06MAY09	16JUN09	■ Manufacture																																																																																															
C055135-52	Shipping	0	15	15	17JUN09	07JUL09	■ Shipping																																																																																															
C055135-53	Installation	0	20	20	08JUL09*	04AUG09	■ Installation																																																																																															

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PROJECT PROGRESS REPORT

Photo Voltaic Project

CHABOT COLLEGE
December 1, 2008



Solar Structures at Diablo Valley College
Similar in design to those intended for Chabot College

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed to produce one megawatt of electricity for the campus per year and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

DSA has approved the improvements to Parking Lot J. Lot J improvements that precede the solar installation began in the middle of November. Final design has begun on Parking Lot G with plans to begin work in mid December.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008
Occupancy	06/2009

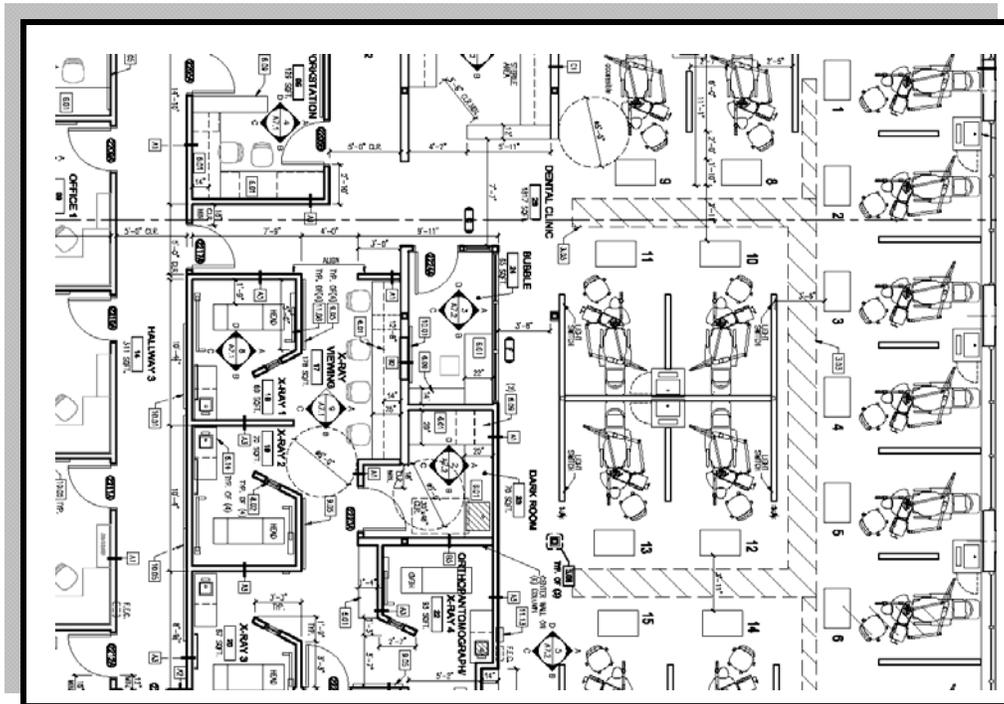
Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552660 Photo Voltaic Project																																																																																																						
1J Lot J																																																																																																						
C090351	DSA Paving Submittal	0	40	40	05SEP08A	19JAN09	■ DSA Paving Submittal																																																																																															
C090379	Construction Duration	0	97*	91*	17NOV08A	31MAR09	■ Construction Duration																																																																																															
C090352	Demolish Existing Parking Lot	0	10	10	17NOV08A	08DEC08	■ Demolish Existing Parking Lot																																																																																															
C090353	Grading	0	5	5	09DEC08	15DEC08	■ Grading																																																																																															
C090354	Electrical UG	0	10	10	16DEC08	29DEC08	■ Electrical UG																																																																																															
C090355	Storm Drain	0	10	10	16DEC08	29DEC08	■ Storm Drain																																																																																															
C090356	Trenching Blue Lights/Ticket Hubs	0	5	5	16DEC08	22DEC08	■ Trenching Blue Lights/Ticket Hubs																																																																																															
C090357	Civil Construction	0	5	5	16DEC08	22DEC08	■ Civil Construction																																																																																															
C090358	Electrical Construction	0	10	10	16DEC08	29DEC08	■ Electrical Construction																																																																																															
C090359	Paving	0	5	5	20JAN09	26JAN09	■ Paving																																																																																															
C090360	DSA Paving Inspection	0	5	5	27JAN09	02FEB09	■ DSA Paving Inspection																																																																																															
C090361	Erect Canopy	0	15	15	03FEB09	23FEB09	■ Erect Canopy																																																																																															
C090362	Install PV Panels	0	10	10	24FEB09	09MAR09	■ Install PV Panels																																																																																															
C090363	Electrical Connections	0	5	5	10MAR09	16MAR09	■ Electrical Connections																																																																																															
C090364	Fencing	0	5	5	17MAR09	23MAR09	■ Fencing																																																																																															
C090365	PG&E Pre-Parallel Inspection	0	1	1	24MAR09	24MAR09	■ PG&E Pre-Parallel Inspection																																																																																															
C090366	DSA Inspection	0	5	5	25MAR09	31MAR09	■ DSA Inspection																																																																																															
2G Lot G																																																																																																						
C090367	Electrical UG	0	15	15	22DEC08*	09JAN09	■ Electrical UG																																																																																															
C090381	Construction Duration	0	85*	85*	22DEC08	17APR09	■ Construction Duration																																																																																															
C090368	Electrical Construction	0	15	15	12JAN09	30JAN09	■ Electrical Construction																																																																																															
C090369	Civil Construction	0	15	15	12JAN09	30JAN09	■ Civil Construction																																																																																															
C090370	Erect Canopy	0	20	20	02FEB09	27FEB09	■ Erect Canopy																																																																																															
C090371	Install PV Panels	0	10	10	02MAR09	13MAR09	■ Install PV Panels																																																																																															
C090372	Electrical Connections	0	15	15	16MAR09	03APR09	■ Electrical Connections																																																																																															
C090373	Fencing	0	5	5	06APR09	10APR09	■ Fencing																																																																																															
C090374	PG&E Pre-Parallel Inspection	0	1	1	06APR09	06APR09	■ PG&E Pre-Parallel Inspection																																																																																															
C090375	DSA Inspection	0	5	5	13APR09	17APR09	■ DSA Inspection																																																																																															
C090376	Project Complete	0	0	0		24NOV08	◆ Project Complete																																																																																															

Start Date 01JAN04
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Building 2200 – First Floor

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, office and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

50% Construction Documents have been submitted by HMC Architects for review. HMC Architects plans to submit the Construction Documents to DSA in December.

Design Start	05/2008 - Complete
DSA Permit Approval	12/2008
Construction Start	05/2009
Occupancy	10/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																							
552320 Health Science Building - 2200																																																																																																																		
1000 Pre-Design Activities																																																																																																																		
C261125	BOT Approves Award of Design	100	1	0	15JAN08A	15JAN08A																																																																																																												
C261130	District Issues Design NTP	100	0	0	16JAN08A	20JAN08A																																																																																																												
2000 Design Activities																																																																																																																		
C262102	A/E Performs Design Programming	100	11	0	03MAR08A	18MAR08A																																																																																																												
C262103	Review & Approve Design Programming	100	5	0	19MAR08A	25MAR08A																																																																																																												
C262100	Issue Design NTP	100	0	0	31MAR08A	31MAR08A																																																																																																												
C262105	A/E Develops Schematic Design Documents	100	27	0	01APR08A	07MAY08A																																																																																																												
C262110	PMT Schematic Design Documents Review	100	15	0	08MAY08A	29MAY08A																																																																																																												
C262107	Schematic Design Cost Estimate Submittal	100	0	0	22MAY08A	22MAY08A																																																																																																												
C262120	A/E Develops Design Development Documents	100	60	0	22MAY08A	14AUG08A																																																																																																												
C262135	Perform Value Engineering (Project Dependent)	100	10	0	14AUG08A	28AUG08A																																																																																																												
C262125	PMT Design Development Documents Review	100	10	0	15AUG08A	29AUG08A																																																																																																												
C262145	A/E Develops Construction Documents to 50%	0	20	2	28AUG08A	26NOV08																																																																																																												
C262121	Design Development Cost Estimate Submittal	100	0	0	16SEP08A	16SEP08A																																																																																																												
C262155	A/E Develops Construction Documents to 90%	0	20	20	27NOV08	24DEC08																																																																																																												
C262157	90% CD Cost Estimate Submittal	0	0	0	25DEC08	24DEC08																																																																																																												
C262160	PMT 90% Construction Documents Review	0	5	5	25DEC08	31DEC08																																																																																																												
C262170	A/E Develops Construction Documents to 100%	0	10	10	25DEC08	07JAN09																																																																																																												
C262171	100% CD Cost Estimate Submittal	0	0	0	08JAN09	07JAN09																																																																																																												
C262175	PMT 100% Construction Documents Review	0	5	5	08JAN09	14JAN09																																																																																																												
C262181	Final Cost Estimate Submittal	0	0	0	22JAN09	21JAN09																																																																																																												
3000 DSA/State Chancellor's Office Activities																																																																																																																		
C263100	Submit Contract Documents to DSA	0	0	0	08JAN09	07JAN09																																																																																																												
C263105	DSA Reviews Contract Documents	0	60	60	09JAN09	02APR09																																																																																																												
C263110	A/E Incorporates DSA Comments	0	10	10	03APR09	16APR09																																																																																																												
C263115	DSA Backcheck and Stamp Out	0	10	10	17APR09	30APR09																																																																																																												
4000 Bid & Award Activities																																																																																																																		
C264105	Prepare Bid Package	0	5	5	17APR09	23APR09																																																																																																												
C264110	Advertise/Solicit for Bid	0	9	9	17APR09	29APR09																																																																																																												
C264115	Bid Period	0	20	20	30APR09	27MAY09																																																																																																												
C264120	Pre Bid Conference & Site Visit	0	1	1	08MAY09	08MAY09																																																																																																												
C264125	Bid Opening	0	1	1	28MAY09	28MAY09																																																																																																												
C264130	District/PMT Bid Evaluation	0	5	5	29MAY09	04JUN09																																																																																																												
C264135	Contractor's Bid Protest Period	0	5	5	29MAY09	04JUN09																																																																																																												
C264140	Prepare BOT Notice of Intent to Award	0	3	3	29MAY09	02JUN09																																																																																																												
C264145	BOT Approval of Contract Award	0	1	1	03JUN09*	03JUN09																																																																																																												
C264150	District Issues Construction Contract	0	1	1	04JUN09	04JUN09																																																																																																												

Start Date	01JAN04	 Early Bar
Finish Date	09FEB15	 Progress Bar
Data Date	25NOV08	 Critical Activity
Run Date	02DEC08 09:55	

Date	Revision	Checked	Approved



Project Team:

Architect: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: JPC

Project Description:

A new security system is being installed throughout the campus. The design consists of new proximity card readers on main entry doors of all buildings, providing new exterior door lock cylinders and keys, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

Most of the security installations in buildings are complete. The emergency call centers are being installed. System testing is underway.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
552650-1 Campus Security																																																																																																						
1000 Pre-Design Activities																																																																																																						
C9001000	BOT Approves Award of Design	100	1	0			BOT Approves Award of Design																																																																																															
C9001010	District Issues Programming NTP	100	1	0			District Issues Programming NTP																																																																																															
C9001030	A/E Performs Design Programming	100	2	0			A/E Performs Design Programming																																																																																															
2000 Design Activities																																																																																																						
C9001140	PMT 50% Construction Documents Review	100	5	0	27FEB08A	19MAR08A	■ PMT 50% Construction Documents Review																																																																																															
C9001080	Schematic Design Cost Estimate Submittal	100	0	0			◆ Schematic Design Cost Estimate Submittal																																																																																															
C9001120	Design Development Cost Estimate Submittal	100	0	0			◆ Design Development Cost Estimate Submittal																																																																																															
C9001040	Review & Approve Design Programming	100	2	0			Review & Approve Design Programming																																																																																															
C9001050	Issue Design NTP	100	0	0			◆ Issue Design NTP																																																																																															
C9001060	A/E Develops Schematic Design Documents	100	2	0			A/E Develops Schematic Design Documents																																																																																															
C9001070	PMT Schematic Design Documents Review	100	2	0			PMT Schematic Design Documents Review																																																																																															
C9001090	A/E Develops Design Development Documents	100	2	0			A/E Develops Design Development Documents																																																																																															
C9001100	PMT Design Development Documents Review	100	2	0			PMT Design Development Documents Review																																																																																															
C9001110	Perform Value Engineering (Project Dependent)	100	2	0			Perform Value Engineering (Project Dependent)																																																																																															
C9001130	A/E Develops Construction Documents to 50%	100	5	0		18MAR08A	■ A/E Develops Construction Documents to 50% Le																																																																																															
C9001150	A/E Develops Construction Documents to 90%	0	7	7	25NOV08*	03DEC08	A/E Develops Construction Documents to 90%																																																																																															
C9001170	90% CD Cost Estimate Submittal	0	0	0		26NOV08	◆ 90% CD Cost Estimate Submittal																																																																																															
C9001160	PMT 90% Construction Documents Review	0	5	5	27NOV08	03DEC08	■ PMT 90% Construction Documents Review																																																																																															
C9001180	Perform Constructability & Bidability Review	0	5	5	04DEC08	10DEC08	■ Perform Constructability & Bidability Review																																																																																															
C9001190	A/E Develops Construction Documents to 100%	0	3	3	04DEC08	08DEC08	■ A/E Develops Construction Documents to 100%																																																																																															
C9001200	PMT 100% Construction Documents Review	0	3	3	09DEC08	11DEC08	■ PMT 100% Construction Documents Review																																																																																															
C9001210	100% CD Cost Estimate Submittal	0	1	1	09DEC08	09DEC08	◆ 100% CD Cost Estimate Submittal																																																																																															
4000 Bid & Award Activities																																																																																																						
C9001280	Submit Legal Notices of Intent to Advertise B	100	16	0	29MAY08A	29MAY08A	■ Submit Legal Notices of Intent to Advertise B																																																																																															
C9001290	Prepare Bid Package	100	10	0	01JUN08A	05JUN08A	■ Prepare Bid Package																																																																																															
C9001300	Advertise/Solicit for Bid	100	10	0	01JUN08A	05JUN08A	■ Advertise/Solicit for Bid																																																																																															
C9001310	Bid Period	100	20	0	05JUN08A	26JUN08A	■ Bid Period																																																																																															
C9001320	Pre Bid Conference & Site Visit	100	1	0	24JUN08A	24JUN08A	■ Pre Bid Conference & Site Visit																																																																																															
C9001330	Bid Opening	100	0	0	26JUN08A		◆ Bid Opening																																																																																															
C9001340	District/PMT Bid Evaluation	100	5	0	27JUN08A	04JUL08A	■ District/PMT Bid Evaluation																																																																																															
C9001350	Contractor's Bid Protest Period	100	5	0	07JUL08A	11JUL08A	■ Contractor's Bid Protest Period																																																																																															
C9001370	BOT Approval of Contract Award	100	1	0	22JUL08A	22JUL08A	■ BOT Approval of Contract Award																																																																																															
C9001380	District Issues Construction Contract	100	1	0	25JUL08A	25JUL08A	■ District Issues Construction Contract																																																																																															
C9001390	Submit Bonds, Licenses & Insurance	100	1	0	25JUL08A	25JUL08A	■ Submit Bonds, Licenses & Insurance																																																																																															
C9001400	Pre-Construction Meeting	100	0	0	04AUG08A		◆ Pre-Construction Meeting																																																																																															
5000 Construction Activities																																																																																																						
C9001410	Issue NTP	100	0	0	07AUG08A		◆ Issue NTP																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 09:55

Early Bar
 Progress Bar
 Critical Activity

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CLPCCD - Program Schedule
Chabot

Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																																											
C9001420	Construction Duration	75	37	28	07AUG08A	01JAN09	Construction Duration																																																																																																																																															
7000 Project Close-out Activities																																																																																																																																																						
C9001520	Systems Training	0	5	5	25NOV08*	01DEC08	Systems Training																																																																																																																																															
C9001530	As-Built Drawings	0	10	10	25NOV08	08DEC08	As-Built Drawings																																																																																																																																															
C9001440	PMT & A/E Develop Punch List	0	10	10	19DEC08	01JAN09	PMT & A/E Develop Punch List																																																																																																																																															
C9001450	Punch List Corrections	0	10	10	02JAN09	15JAN09	Punch List Corrections																																																																																																																																															
C9001460	Issue Certificate of Completion Of Construction	0	0	0		15JAN09	Issue Certificate of Completion Of Construction																																																																																																																																															
C9001470	Beneficial Occupancy	0	0	0		15JAN09	Beneficial Occupancy																																																																																																																																															
C9001540	BOT Approve Notice of Completion	0	1	1	16JAN09	16JAN09	BOT Approve Notice of Completion																																																																																																																																															
C9001550	Manuals & Warranty	0	5	5	19JAN09	23JAN09	Manuals & Warranty																																																																																																																																															

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
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 Early Bar
 Progress Bar
 Critical Activity

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CLPCCD - Program Schedule

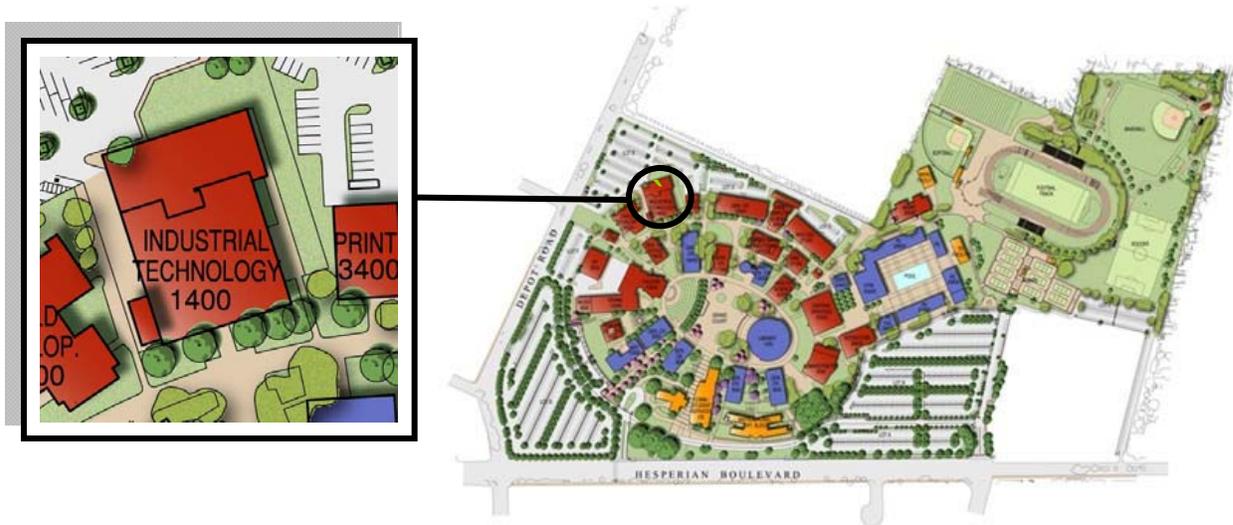
Chabot

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Industrial Technology Building - 1400

CHABOT COLLEGE
December 1, 2008



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. Other areas of the facility are underutilized. This renovation project will address these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

The Programming Phase is nearly completed. Schematic Design will start in November.

Design Start	05/2008 - Complete
DSA Permit Approval	6/2009
Construction Start	8/2009
Occupancy	06/2010



**Facilities Modernization Program
Funded by Measure B
Project Report**

December 2008



Las Positas College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Multi-Disciplinary Education Building (E, O, S)	New Construction - 36K square foot single story classroom building	LPA	\$14.5	Notice of Completion 1/09
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Dasse Design / Beals Alliance	\$11.5	Aquatics Center Substantial Completion 12/08
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries	\$11.0	DSA approval 4/09
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates, KPFF (Marie-Dominique Seta)	\$35.1	Substantial Completion 6/10
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie)	\$15.0	Bid 12/08
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Dasse Design	\$5.2	Commence Construction 12/08
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design	\$6.3	Beneficial Occupancy 12/08



Las Positas College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Student Services & Central Administration (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	LPA	\$41.0	Recommence Design 3/09
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	RHAA	\$1.2	DSA Submittal 1/09
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Carducci Landscape Architects	\$9.5	DSA Approval 1/09
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo- Voltaic (PV) shade structures installed at lots E. + H.	Sandis/Chevron	\$12.9	Commence Solar PV System Construction 12/08
Collier Creek Storm Water Outfall	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis/Chevron	\$0.75	DSA Submittal 1/09
Fire Alarm Upgrade	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc.	\$0.55	Bid 1/2009
Total Planned Construction Cost			\$164.5	



Project Team:

Architect: LPA

Construction Manager: Parsons 3DI

Contractor: Sierra Bay Construction Inc.

Project Description:

A one-story 36,757 sf. building, which includes Classrooms, Faculty Offices, Lecture Hall, Training Rooms and a Reading Room, is positioned at the east end of the Las Positas College campus. The project includes a 40' freestanding tower, outside seating areas with fire pit, two wheelchair lifts for ADA compliance and a prominent stone veneer accenting both the East and West end of the building.

Project Update:

This project is complete. Rework of stucco and building enclosure systems is required and will be performed by the contractor. Design of the remedial work is underway and will be issued to the contractor for completion by Summer 2009.

Design Start	12/2003 - Complete
DSA Permit Approval	03/2005 - Complete
Construction Start	07/2005 - Complete
Occupancy	06/2007 - Complete

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																																											
553700 Multi-Disciplinary Education Building																																																																																																																																																						
1000 Pre-Design Activities																																																																																																																																																						
L01-1480	BOT Award of Design Contract	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
2000 Design Activities																																																																																																																																																						
L01-1490	A/E Performs Design Programming	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
L01-1500	A/E Develops SD Documents	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
L01-1590	A/E Develops DD Documents	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
L01-1600	A/E Develops 90% CD's	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
3000 DSA/State Chancellor's Office Activities																																																																																																																																																						
L01-1610	DSA Reviews COntact Documents	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
L01-1620	A/E Incorporate DSA Comments	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
4000 Bid & Award Activities																																																																																																																																																						
L01-1630	Bid Period	100	22	0	01JUL05A	01JUL05A																																																																																																																																																
L01-1640	Develop BOT Agenda Item - Contract Award	100	1	0	01JUL05A	01JUL05A																																																																																																																																																
L01-1650	Contract, bond, insurance and Pre- Con	100	10	0	01JUL05A	01JUL05A																																																																																																																																																
5000 Construction Activities																																																																																																																																																						
L01-1470	Issue Construction NTP	100	1	0	18JUL05A	18JUL05A																																																																																																																																																
L01-1345	Construction Duration	100	418	0	19JUL05A	08JUN07A																																																																																																																																																
L01-1510	Punchlist List Corrections	90	100	20	01MAY07A	22DEC08	■ Punchlist List Corrections																																																																																																																																															
L01-1355	Landscape Installation	100	315*	0*	11SEP07A		■ Landscape Installation																																																																																																																																															
6000 A/V & FF&E Activities																																																																																																																																																						
L01-1570	Order FF&E	100	49	0	19JUL05A	29JAN07A																																																																																																																																																
L01-1580	FF&E Install	100	10	0	17APR07A	17MAY07A																																																																																																																																																
7000 Project Close-out Activities																																																																																																																																																						
L01-1520	Beneficial Occupancy	100	1	0	08JUN07A	08JUN07A																																																																																																																																																
L01-1530	Prepare BOT Agenda Item for NOC	50	51	24	01OCT08A	26DEC08	■ Prepare BOT Agenda Item for NOC																																																																																																																																															
L01-1540	BOT Approve Notice of Completion	0	1	1	29DEC08*	29DEC08	■ BOT Approve Notice of Completion																																																																																																																																															
L01-1550	NOC County Posting Period	0	22	22	30DEC08	28JAN09	■ NOC County Posting Period																																																																																																																																															
L01-1560	Release Retention to Contractor	0	25	25	29JAN09	04MAR09	■ Release Retention to Contractor																																																																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 10:18

■ Early Bar
■ Progress Bar
■ Critical Activity

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Date	Revision	Checked	Approved

CLPCCD - Program Schedule
Las Positas College

PROJECT PROGRESS REPORT

Aquatics Center & Soccer Field

LAS POSITAS COLLEGE
December 1, 2008



Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager: Parsons 3DI

Contractor: Robert A. Bothman, Inc.

Project Description:

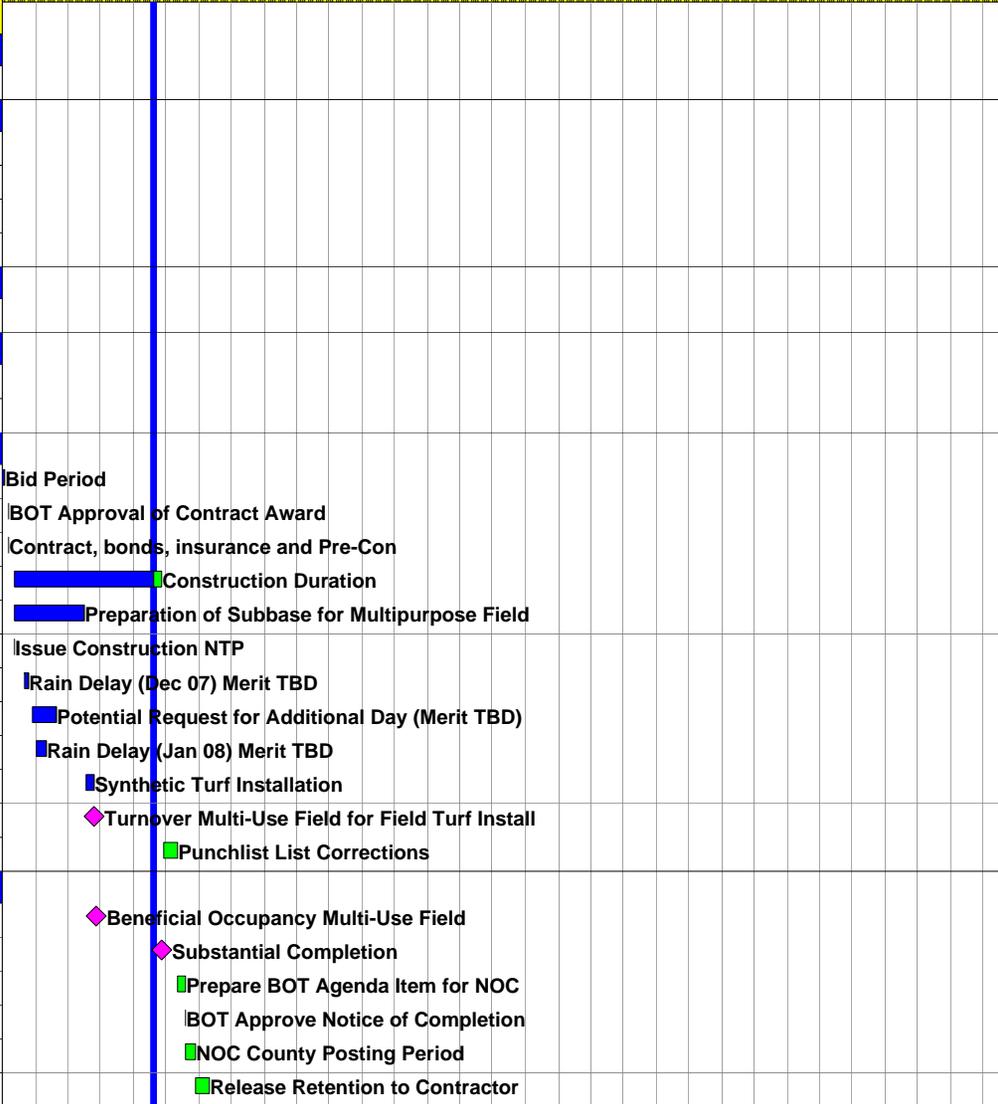
Two pools and 2,800 sf pool house will accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, will provide a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The synthetic turf multiuse/soccer field is substantially complete and the College has taken beneficial occupancy. Final landscape planting and lawn areas were completed in November, 2008 at the multi-use playing field, as well as the necessary handrail/guardrail installations around the field walkways. The Aquatics Center has continued with the construction of the Pool House. The shell has been completed with roofing activities underway. The ceramic tile work for the two swimming pools was completed, as well as the installation of the mechanical systems. Substantial completion of the Aquatics Center is currently scheduled for December 2008 for occupancy January 2009.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Underway
Occupancy	01/2009

553910 Aquatics Center & Soccer Fields						
1000 Pre-Design Activities						
L1A-1350	BOT Award of Design Contract	100	30	0	19SEP05A	19SEP05A
2000 Design Activities						
L1A-1360	A/E Performs Design Programming	100	92	0	22SEP05A	07FEB06A
L1A-1370	A/E Develops SD Documents	100	15	0	15FEB06A	28FEB06A
L1A-1380	A/E Develops DD Documents	100	26	0	27MAR06A	12MAY06A
L1A-1390	A/E Develops 90% CD's	100	14	0	26MAY06A	27DEC06A
3000 DSA/State Chancellor's Office Activities						
L1A-1400	DSA Reviews Contract Documents	100	40	0	13MAR07A	06JUN07A
4000 Bid & Award Activities						
L1A-1410	A/E Incorporate DSA Comments	100	19	0	07JUN07A	20AUG07A
L1A-1420	Advertise/Solicit for Bid	100	7	0	31AUG07A	07SEP07A
5000 Construction Activities						
L1A-1430	Bid Period	100	43*	0*	06SEP07A	03OCT07A
L1A-1450	BOT Approval of Contract Award	100	1	0	16OCT07A	16OCT07A
L1A-1460	Contract, bonds, insurance and Pre-Con	100	10	0	16OCT07A	16OCT07A
L1A-1345	Construction Duration	84	295*	19*	05NOV07A	19DEC08
L1A-1355	Preparation of Subbase for Multipurpose Field	100	14	0	05NOV07A	15MAY08A
L1A-1470	Issue Construction NTP	100	1	0	05NOV07A	05NOV07A
L1A-1385	Rain Delay (Dec 07) Merit TBD	100	6	0	03DEC07A	10DEC07A
L1A-1395	Potential Request for Additional Day (Merit)	100	62	0	26DEC07A	29FEB08A
L1A-1405	Rain Delay (Jan 08) Merit TBD	100	13	0	01JAN08A	31JAN08A
L1A-1365	Synthetic Turf Installation	100	15	0	19MAY08A	13JUN08A
L1A-1375	Turnover Multi-Use Field for Field Turf Install	100	0	0		13JUN08A
L1A-1510	Punchlist List Corrections	0	30	30	22DEC08	30JAN09
7000 Project Close-out Activities						
L1A-1570	Beneficial Occupancy Multi-Use Field	100	0	0		16JUN08A
L1A-1520	Substantial Completion	0	0	0		19DEC08
L1A-1530	Prepare BOT Agenda Item for NOC	0	15	15	02FEB09*	20FEB09
L1A-1540	BOT Approve Notice of Completion	0	1	1	23FEB09	23FEB09
L1A-1550	NOC County Posting Period	0	21	21	24FEB09	24MAR09
L1A-1560	Release Retention to Contractor	0	25	25	25MAR09	28APR09



Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 10:18

0722
 Early Bar
 Progress Bar
 Critical Activity

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Central Utility Plant

LAS POSITAS COLLEGE
December 1, 2008



Project Team:

Design Build Contractor: Southland Industries

Construction Manager: Parsons 3DI

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations.

Project Update:

Southland mobilized and commenced work on the utility loop in April, 2008. The utility loop was completed August 29, 2008, 6 weeks ahead of schedule. The Design Build Contractor, Southland Industries has finalized detailed design for the Central Plant. The project will be submitted to DSA for access review in January 2009, to allow time for final review and comments from the M&O Team. DSA approval is expected by April 2009. Site-work will commence February 2009; construction of the Central Utility Plant structure will commence directly upon DSA approval.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Underway
DSA Permit Approval	n/a	04/2009
Construction Start	04/2008 - Complete	02/2009 - Estimated
Occupancy	09/2008 - Complete	09/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
553840 Central Utility Plant																																																																																																						
1000 Pre-Design Activities																																																																																																						
LL5A-1350	BOT Award of Design Build Contract	100	30	0	21AUG07A	21AUG07A																																																																																																
2000 Design Activities																																																																																																						
LL5A-1360	Central Loop Design	100	117	0	30AUG07A	02APR08A	■ Central Loop Design																																																																																															
LL5A-1370	Central Utility Plant Design	29	65	32	31JAN08A	07JAN09	■ Central Utility Plant Design																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																						
LL5A-1400	DSA Reviews Contract Documents - Central	0	101	101	08JAN09	18APR09	■ DSA Reviews Contract Documents - Central Plant																																																																																															
5000 Construction Activities																																																																																																						
LL5A-1345	Construction Dur - Utility Loop	100	39*	0*	31JUL08A	30AUG08A	■ Construction Dur - Utility Loop																																																																																															
LL5A-1365	Construction Dur - Demo Existing M&O	0	16	16	25NOV08*	16DEC08	■ Construction Dur - Demo Existing M&O Facilities																																																																																															
LL5A-1355	Construction Dur - Central Plant	0	185	185	16FEB09*	30OCT09	■ Construction Dur - Central Plant																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
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Run Date 02DEC08 10:18

■ Early Bar
■ Progress Bar
■ Critical Activity

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CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: John Sergio Fisher & Associates

Construction Manager: Parsons 3DI

Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping.

Project Update:

Work continues per schedule. Basement walls and foundations for the music classroom wing are underway. The erection of structural steel for that wing is scheduled to begin on December 8, 2008. Work on sanitary and storm drain infrastructure continues.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Underway
Occupancy	06/2010

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
553720 College Center for the Arts																																																																																																						
1000 Pre-Design Activities																																																																																																						
L03-1350	BOT Award of Design Contract	100	30	0	22MAR06A	22MAR06A																																																																																																
2000 Design Activities																																																																																																						
L03-1360	A/E Performs Design Programming	100	20	0	23MAR06A	21APR06A																																																																																																
L03-1370	A/E Develops SD Documents	100	55	0	26APR06A	17AUG06A																																																																																																
L03-1380	A/E Develops DD Documents	100	46	0	16OCT06A	19DEC06A																																																																																																
L03-1390	A/E Develops 90% CD's	100	31	0	02JAN07A	06MAY07A																																																																																																
3000 DSA/State Chancellor's Office Activities																																																																																																						
L03-1400	DSA Reviews Contract Documents	100	116	0	07MAY07A	20SEP07A																																																																																																
L03-1410	A/E Incorporate DSA Comments	100	30	0	21SEP07A	31JAN08A	■ A/E Incorporate DSA Comments																																																																																															
L03-1480	Post DSA Drawing Coordination	100	32	0	31JAN08A	24MAR08A	■ Post DSA Drawing Coordination																																																																																															
L03-1420	Advertise/Solicit for Bid	100	6	0	17MAR08A	24MAR08A	■ Advertise/Solicit for Bid																																																																																															
4000 Bid & Award Activities																																																																																																						
L03-1430	Bid Period	100	34	0	24MAR08A	29MAY08A	■ Bid Period																																																																																															
L03-1450	BOT Approval of Contract Award	100	1	0	15JUL08A	15JUL08A	■ BOT Approval of Contract Award																																																																																															
L03-1460	Contract, bonds, insurance and Pre-Con	100	8	0	16JUL08A	25JUL08A	■ Contract, bonds, insurance and Pre-Con																																																																																															
L03-1440	Develop BOT Agenda Item - Contract Award	100	8	0	19JUL08A	30JUL08A	■ Develop BOT Agenda Item - Contract Award																																																																																															
5000 Construction Activities																																																																																																						
L03-1345	Construction Duration (cal)	9	606*	488*	30JUL08A	27MAR10	■ Construction Duration (cal)																																																																																															
L03-1470	Issue Construction NTP	100	1	0	30JUL08A	30JUL08A	■ Issue Construction NTP																																																																																															
L03-1510	Punchlist List Corrections	0	46	46	29MAR10	31MAY10	■ Punchlist List Corrections																																																																																															
6000 A/V & FF&E Activities																																																																																																						
L03-1490	Place FF&E Orders	0	76	76	05JUN09	18SEP09	■ Place FF&E Orders																																																																																															
L03-1500	FF&E Install	0	22	22	19APR10	18MAY10	■ FF&E Install																																																																																															
7000 Project Close-out Activities																																																																																																						
L03-1520	Beneficial Occupancy	0	1	1	01JUN10	01JUN10	■ Beneficial Occupancy																																																																																															
L03-1530	Prepare BOT Agenda Item for NOC	0	10	10	02JUN10	15JUN10	■ Prepare BOT Agenda Item for NOC																																																																																															
L03-1540	BOT Approve Notice of Completion	0	1	1	16JUN10	16JUN10	■ BOT Approve Notice of Completion																																																																																															
L03-1550	NOC County Posting Period	0	22	22	17JUN10	16JUL10	■ NOC County Posting Period																																																																																															
L03-1560	Release Retention to Contractor	0	25	25	19JUL10	20AUG10	■ Release Retention to Contractor																																																																																															

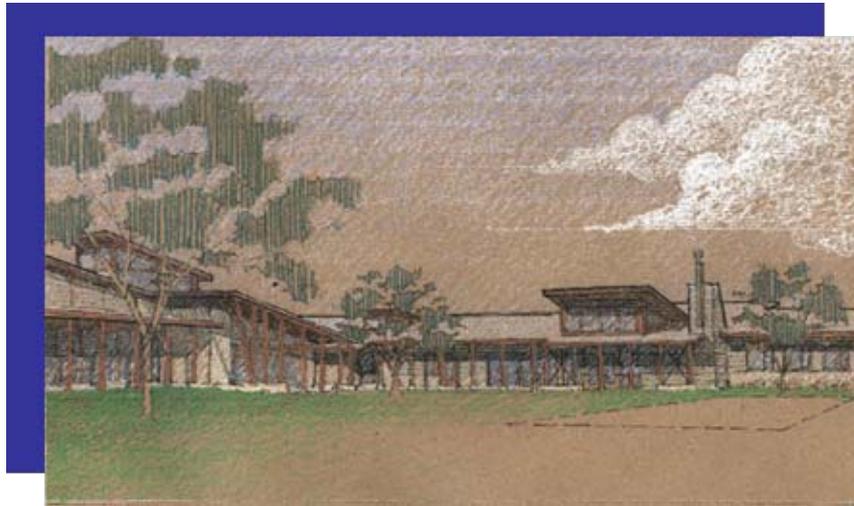
Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 10:18

■ Early Bar
 ■ Progress Bar
 ■ Critical Activity

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CLPCCD - Program Schedule
 Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, modification of existing parking lot to accommodate additional parking spaces, driveways, landscaping, fencing, rerouting of existing utilities that currently extend thru the site and miscellaneous site improvements.

Project Update:

Invitations to bid were published in October according to the Public Contract Code. On October 29, 2008 forty-nine (49) interested parties attended a mandatory pre-bid meeting, of which thirty-five (35) attendees were general contractors who are eligible to bid on the project. Bids will be opened on December 11, 2008.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	02/2009
Occupancy	07/2010

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																															
553710 Child Development Center																																																																																																																																										
1000 Pre-Design Activities																																																																																																																																										
L02-1350	BOT Award of Design Contract	100	30	0	23FEB06A	23FEB06A																																																																																																																																				
2000 Design Activities																																																																																																																																										
L02-1360	A/E Performs Design Programming	100	35	0	24FEB06A	12MAY06A																																																																																																																																				
L02-1370	A/E Develops SD Documents	100	42	0	15JUN06A	07SEP06A																																																																																																																																				
L02-1380	A/E Develops DD Documents	100	32	0	22NOV06A	12MAR07A																																																																																																																																				
L02-1390	A/E Develops 90% CD's	100	428*	0*	05APR07A																																																																																																																																					
3000 DSA/State Chancellor's Office Activities																																																																																																																																										
L02-1445	DSA Reviews Contract Documents	100	105	0	23NOV07A	02JUN08A																																																																																																																																				
L02-1410	A/E Incorporate DSA Comments	100	20	0	26MAR08A	02JUN08A																																																																																																																																				
L02-1420	Advertise/Solicit for Bid	100	6	0	13OCT08A	20OCT08A																																																																																																																																				
4000 Bid & Award Activities																																																																																																																																										
L02-1430	Bid Period	0	28*	8*	28OCT08A	04DEC08																																																																																																																																				
L02-1440	Develop BOT Agenda Item - Contract Award	0	20	20	05DEC08	01JAN09																																																																																																																																				
L02-1450	BOT Approval of Contract Award	0	1	1	20JAN09	20JAN09																																																																																																																																				
L02-1460	Contract, bonds, insurance and Pre-Con	0	14	14	21JAN09	09FEB09																																																																																																																																				
5000 Construction Activities																																																																																																																																										
L02-1470	Issue Construction NTP	0	1	1	10FEB09*	10FEB09																																																																																																																																				
L02-1345	Construction Duration	0	529*	529*	11FEB09	24JUL10																																																																																																																																				
L02-1510	Punchlist List Corrections	0	44	44	26JUL10	23SEP10																																																																																																																																				
6000 A/V & FF&E Activities																																																																																																																																										
L02-1490	Place FF&E Orders	0	54	54	09SEP09	23NOV09																																																																																																																																				
L02-1500	FF&E Install	0	10	10	30AUG10	10SEP10																																																																																																																																				
7000 Project Close-out Activities																																																																																																																																										
L02-1520	Beneficial Occupancy	0	1	1	01JUL10*	01JUL10																																																																																																																																				
L02-1530	Prepare BOT Agenda Item for NOC	0	15	15	02JUL10	22JUL10																																																																																																																																				
L02-1540	BOT Approve Notice of Completion	0	1	1	23JUL10	23JUL10																																																																																																																																				
L02-1550	NOC County Posting Period	0	22	22	26JUL10	24AUG10																																																																																																																																				
L02-1560	Release Retention to Contractor	0	25	25	25AUG10	28SEP10																																																																																																																																				

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 10:18

 Early Bar
 Progress Bar
 Critical Activity

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 CLPCCD - Program Schedule
 Las Positas College

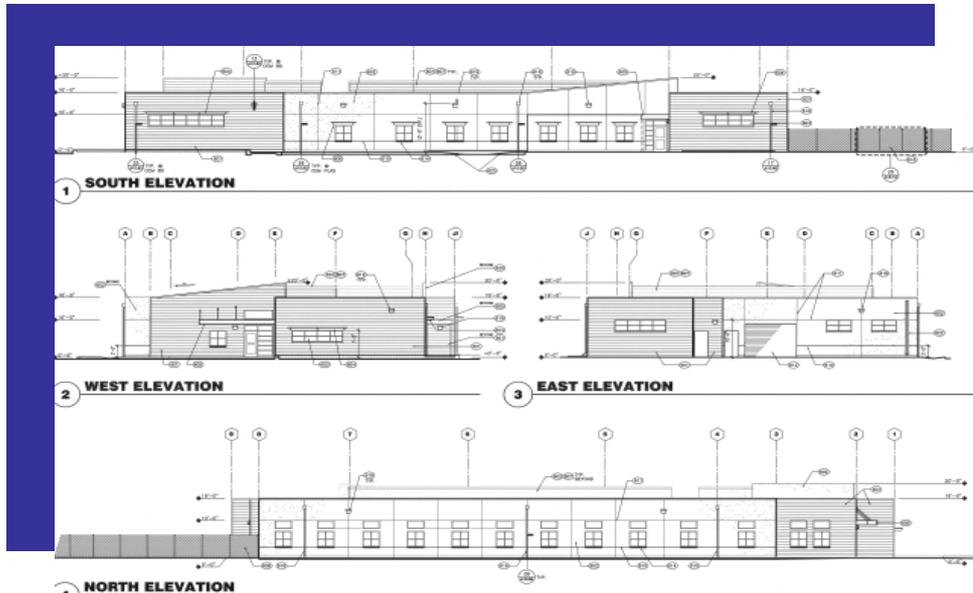
Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

District-wide Information

Technology Building

LAS POSITAS COLLEGE
December 1, 2008



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons 3DI

Contractor: Pencon, Inc.

Project Description:

The IT Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will continue the District's Data Center operations supporting the network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Board of Trustees has awarded the construction contract to Pencon, Inc. of Livermore. Notice to Proceed is expected to be issued December, 2008. Construction is scheduled to complete December 2009 for occupancy in January 2010.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008
Occupancy	01/2010

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																																											
553850 Districtwide Information Technology Building																																																																																																																																																						
1000 Pre-Design Activities																																																																																																																																																						
L16-1350	BOT Award of Design Contract	100	30	0	24MAY07A	24MAY07A																																																																																																																																																
2000 Design Activities																																																																																																																																																						
L16-1360	A/E Performs Design Programming	100	75	0	13OCT06A	11JAN07A																																																																																																																																																
L16-1370	A/E Develops SD Documents	100	29	0	02FEB07A	24MAY07A																																																																																																																																																
L16-1380	A/E Develops DD Documents	100	10	0	02FEB07A	01MAY07A																																																																																																																																																
L16-1480	Delay - Building Orientation	100	60	0	31MAY07A	24SEP07A	Delay - Building Orientation																																																																																																																																															
L16-1390	A/E Develops 90% CD's	100	34	0	25SEP07A	07DEC07A	A/E Develops 90% CD's																																																																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																																																																						
L16-1400	DSA Reviews Contract Documents	100	85	0	07DEC07A	13APR08A	DSA Reviews Contract Documents																																																																																																																																															
L16-1410	A/E Incorporate DSA Comments	100	20	0	14APR08A	02JUN08A	A/E Incorporate DSA Comments																																																																																																																																															
4000 Bid & Award Activities																																																																																																																																																						
L16-1420	Advertise/Solicit for Bid	100	11	0	10JUL08A	24JUL08A	Advertise/Solicit for Bid																																																																																																																																															
L16-1430	Bid Period	100	39	0	31JUL08A	02OCT08A	Bid Period																																																																																																																																															
L16-1440	Develop BOT Agenda Item - Contract Award	100	11	0	02OCT08A	20OCT08A	Develop BOT Agenda Item - Contract Award																																																																																																																																															
L16-1450	BOT Approval of Contract Award	100	1	0	21OCT08A	21OCT08A	BOT Approval of Contract Award																																																																																																																																															
L16-1460	Contract, bonds, insurance and Pre-Con	0	10	10	25NOV08	08DEC08	Contract, bonds, insurance and Pre-Con																																																																																																																																															
5000 Construction Activities																																																																																																																																																						
L16-1345	Construction Duration	0	200	200	15DEC08*	18SEP09	Construction Duration																																																																																																																																															
L16-1470	Issue Construction NTP	0	1	1	15DEC08*	15DEC08	Issue Construction NTP																																																																																																																																															
L16-1510	Punchlist List Corrections	0	45	45	13NOV09	14JAN10	Punchlist List Corrections																																																																																																																																															
6000 A/V & FF&E Activities																																																																																																																																																						
L16-1490	Place FF&E Orders	0	54	54	12OCT09	24DEC09	Place FF&E Orders																																																																																																																																															
L16-1500	FF&E Install	0	15	15	25DEC09	14JAN10	FF&E Install																																																																																																																																															
7000 Project Close-out Activities																																																																																																																																																						
L16-1520	Beneficial Occupancy	0	1	1	08JAN10	08JAN10	Beneficial Occupancy																																																																																																																																															
L16-1530	Prepare BOT Agenda Item for NOC	0	17	17	11JAN10	02FEB10	Prepare BOT Agenda Item for NOC																																																																																																																																															
L16-1540	BOT Approve Notice of Completion	0	1	1	03FEB10	03FEB10	BOT Approve Notice of Completion																																																																																																																																															
L16-1550	NOC County Posting Period	0	22	22	04FEB10	05MAR10	NOC County Posting Period																																																																																																																																															
L16-1560	Release Retention to Contractor	0	25	25	08MAR10	09APR10	Release Retention to Contractor																																																																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 10:18

Early Bar
Progress Bar
Critical Activity

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CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons 3DI

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Presently the construction of Carports A & B are complete. The construction of foundations for the warehouse / shop building, and fuel depot are underway. Due to weather and unforeseen underground utility and soil conditions the contractual milestone to finish hardscape and temporary pad has been extended from October 15, 2008 to December 2008, depending upon weather. Achievement of this milestone will allow the existing Maintenance & Operations shops and storage facilities will be relocated to the new site allowing construction to commence on the District-wide Information Technology Building. The M&O office building supplier has defaulted on their contract and their surety has taken over responsibility to deliver this building. The schedule to finish the M&O office building is under negotiation with the surety, Liberty Mutual/Guardian Group.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Underway
Partial Occupancy	12/2008
Occupancy	03/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																																											
553790 Maintenance & Operations Facility																																																																																																																																																						
1000 Pre-Design Activities																																																																																																																																																						
L10-1350	BOT Award of Design Contract	100	30	0	05APR06A	05APR06A																																																																																																																																																
2000 Design Activities																																																																																																																																																						
L10-1360	A/E Performs Design Programming	100	5	0	05APR06A	02FEB07A																																																																																																																																																
L10-1370	A/E Develops SD Documents	100	55	0	21FEB07A	03JUL07A																																																																																																																																																
L10-1380	A/E Develops DD Documents	100	1	0	21FEB07A	03JUL07A																																																																																																																																																
L10-1390	A/E Develops 90% CD's	100	106*	0*	05JUL07A	05JUL07A																																																																																																																																																
3000 DSA/State Chancellor's Office Activities																																																																																																																																																						
L10-1400	DSA Reviews Site Grading Plan (access only)	100	77	0	06NOV07A	03JAN08A	■ DSA Reviews Site Grading Plan (access only)																																																																																																																																															
L10-1410	A/E Incorporate DSA Comments	100	10	0	02JUN08A	02JUN08A	■ A/E Incorporate DSA Comments																																																																																																																																															
4000 Bid & Award Activities																																																																																																																																																						
L10-1480	Advertise/Solicit for Bid - Preengineered Bldg.	100	6	0	23NOV07A	30NOV07A	■ Advertise/Solicit for Bid - Preengineered Bldg.																																																																																																																																															
L10-1570	Bid Period - Pre. Eng. Bldg.	100	13	0	30NOV07A	18DEC07A	■ Bid Period - Pre. Eng. Bldg.																																																																																																																																															
L10-1660	Advertise/Solicit for Bid - Modular Bldg.	100	1	0	11DEC07A	18DEC07A	■ Advertise/Solicit for Bid - Modular Bldg.																																																																																																																																															
L10-1580	Develop BOT Agenda Item - Pre. Eng. Bldg.	100	15	0	19DEC07A	21DEC07A	■ Develop BOT Agenda Item - Pre. Eng. Bldg.																																																																																																																																															
L10-1670	Bid Period - Modular Bldg.	100	16	0	21DEC07A	24JAN08A	■ Bid Period - Modular Bldg.																																																																																																																																															
L10-1590	BOT Approval of Contract Award - Pre. Eng.	100	1	0	15JAN08A	15JAN08A	■ BOT Approval of Contract Award - Pre. Eng. Bldg.																																																																																																																																															
L10-1680	Develop BOT Agenda Item - Modular Bldg.	100	8	0	25JAN08A	11FEB08A	■ Develop BOT Agenda Item - Modular Bldg.																																																																																																																																															
L10-1690	BOT Approval of Contract Award - Modular	100	1	0	19FEB08A	19FEB08A	■ BOT Approval of Contract Award - Modular Bldg.																																																																																																																																															
L10-1700	NTP for Modular Bldg. Shop Drawings	100	0	0	05MAR08A		◆ NTP for Modular Bldg. Shop Drawings																																																																																																																																															
L10-1430	Bid Period - Site Prep & Bldg. Erection	100	11	0	20MAY08A	19JUN08A	■ Bid Period - Site Prep & Bldg. Erection																																																																																																																																															
L10-1450	BOT Apprv. of Cont. Awd - Site Prep & Bldg	100	1	0	15JUL08A	15JUL08A	■ BOT Apprv. of Cont. Awd - Site Prep & Bldg Erec.																																																																																																																																															
5000 Construction Activities																																																																																																																																																						
L10-1620	NTP for Building Engineering	100	0	0	20DEC07A		◆ NTP for Building Engineering																																																																																																																																															
L10-1600	Contract, bonds, insurance and Pre-Con (PE	100	10	0	16JAN08A	23JAN08A	■ Contract, bonds, insurance and Pre-Con (PE Bldg)																																																																																																																																															
L10-1610	Structural Shop Drawings - PE Bldg	100	15	0	28JAN08A	07APR08A	■ Structural Shop Drawings - PE Bldg																																																																																																																																															
L10-1630	P.E. Structural Review	100	10	0	08APR08A	16MAY08A	■ P.E. Structural Review																																																																																																																																															
L10-1650	Structural Review of Modular Buildings	100	1	0	10APR08A	01JUN08A	■ Structural Review of Modular Buildings																																																																																																																																															
L10-1640	Fire Marshall Review	100	10	0	15MAY08A	17NOV08A	■ Fire Marshall Review																																																																																																																																															
L10-1460	Contract, bonds, Ins. & Pre-Con - Site & Bldg Er	100	10	0	16JUL08A	29JUL08A	■ Contract, bonds, Ins. & Pre-Con - Site & Bldg Er																																																																																																																																															
L10-1470	Issue Construction NTP - Site & Bldg Erec.	100	1	0	25JUL08A	25JUL08A	■ Issue Construction NTP - Site & Bldg Erec.																																																																																																																																															
L10-1345	Construction Dur - Site Prep & Bldg Erec. (cal)	20	135*	22*	04AUG08A	16DEC08	■ Construction Dur - Site Prep & Bldg Erec. (cal)																																																																																																																																															
L10-1710	NTP Modular Office Fabrication	100	1	0	06AUG08A	06AUG08A	■ NTP Modular Office Fabrication																																																																																																																																															
L10-1720	Modular Office Fabrication	0	148*	69*	06AUG08A	27FEB09	■ Modular Office Fabrication																																																																																																																																															
L10-1730	NTP Modular Office Install	0	1	1	02MAR09	02MAR09	■ NTP Modular Office Install																																																																																																																																															
L10-1740	Modular Office Installation	0	22	22	03MAR09	01APR09	■ Modular Office Installation																																																																																																																																															
L10-1510	Punchlist List Corrections	0	22*	22*	17MAR09	15APR09	■ Punchlist List Corrections																																																																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 10:18

0722
■ Early Bar
■ Progress Bar
■ Critical Activity

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT
Student Services &
Central Administration

LAS POSITAS COLLEGE
December 1, 2008



Project Team:

Architect: TBD

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

A total of 77,000 square feet are allocated to the Student Services and Central Administration project (SSA), which will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore. Centralized administrative services to support campus growth and operations, include institutional research, grant writing, public relations, business/finance services academic administration and executive offices are included in this project.

Project Update:

Direction to utilize the traditional design-bid-build delivery method for this project was issued in November 2008. Five Architectural firms qualified for Student Services projects via RFQ-A06 will be invited to interview in February 2009. Architect selection and Board of Trustees authorization to award a design contract are anticipated to be complete March 2009. The design and construction schedule will then be finalized.

Design Start	06/2007
DSA Permit Approval	tbd
Construction Start	tbd
Occupancy	tbd

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
553750 Student Services & Central Administration																																																																																																						
1000 Pre-Design Activities																																																																																																						
L06-1350	BOT Award of Design Contract	100	30	0	16JAN07A	16JAN07A																																																																																																
2000 Design Activities																																																																																																						
L06-1360	A/E Performs Design Programming	100	60	0	11JUN07A	25SEP07A	A/E Performs Design Programming																																																																																															
L06-1370	A/E Develops SD Documents	100	89*	0*	28SEP07A	03JAN08A	A/E Develops SD Documents																																																																																															
L06-1480	SD Submittal Review	100	30	0	04JAN08A	01APR08A	SD Submittal Review																																																																																															
L06-1590	A/E Interviews	0	1	1	30JAN09*	30JAN09	A/E Interviews																																																																																															
L06-1600	BOT Award Design Restart	0	1	1	17FEB09*	17FEB09	BOT Award Design Restart																																																																																															
L06-1570	Design Restart	0	0	0	18FEB09*		Design Restart																																																																																															
L06-1580	A/E Develops SD Documents	0	45	45	18FEB09	21APR09	A/E Develops SD Documents																																																																																															
L06-1380	A/E Develops DD Documents	0	60	60	22APR09	14JUL09	A/E Develops DD Documents																																																																																															
L06-1390	A/E Develops 90% CD's	0	85	85	15JUL09	10NOV09	A/E Develops 90% CD's																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																						
L06-1400	DSA Reviews Contract Documents	0	116	116	11NOV09	06MAR10	DSA Reviews Contract Documents																																																																																															
L06-1410	A/E Incorporate DSA Comments	0	30	30	07MAR10	05APR10	A/E Incorporate DSA Comments																																																																																															
4000 Bid & Award Activities																																																																																																						
L06-1420	Advertise/Solicit for Bid	0	10	10	06APR10	19APR10	Advertise/Solicit for Bid																																																																																															
L06-1430	Bid Period	0	30	30	20APR10	31MAY10	Bid Period																																																																																															
L06-1440	Develop BOT Agenda Item - Contract Award	0	21	21	01JUN10	29JUN10	Develop BOT Agenda Item - Contract Award																																																																																															
L06-1450	BOT Approval of Contract Award	0	1	1	30JUN10	30JUN10	BOT Approval of Contract Award																																																																																															
L06-1460	Contract, bonds, insurance and Pre-Con	0	10	10	01JUL10	14JUL10	Contract, bonds, insurance and Pre-Con																																																																																															
5000 Construction Activities																																																																																																						
L06-1470	Issue Construction NTP	0	1	1	15JUL10	15JUL10	Issue Construction NTP																																																																																															
L06-1345	Construction Duration	0	528	528	16JUL10	24JUL12	Construction Duration																																																																																															
L06-1510	Punchlist List Corrections	0	44	44	25JUL12	24SEP12	Punchlist List Corrections																																																																																															
6000 A/V & FF&E Activities																																																																																																						
L06-1490	Place FF&E Orders	0	88	88	23NOV11	23MAR12	Place FF&E Orders																																																																																															
L06-1500	FF&E Install	0	22	22	24AUG12	24SEP12	FF&E Install																																																																																															
7000 Project Close-out Activities																																																																																																						
L06-1520	Beneficial Occupancy	0	1	1	25SEP12	25SEP12	Beneficial Occupancy																																																																																															
L06-1530	Prepare BOT Agenda Item for NOC	0	15	15	26SEP12	16OCT12	Prepare BOT Agenda Item for NOC																																																																																															
L06-1540	BOT Approve Notice of Completion	0	1	1	17OCT12	17OCT12	BOT Approve Notice of Completion																																																																																															
L06-1550	NOC County Posting Period	0	21	21	18OCT12	15NOV12	NOC County Posting Period																																																																																															
L06-1560	Release Retention to Contractor	0	25	25	16NOV12	20DEC12	Release Retention to Contractor																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 10:18

0722
 Early Bar
 Progress Bar
 Critical Activity

Date	Revision	Checked	Approved

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																			
553880 Campus Boulevard Phases I-III																																																																																																																														
1000 Pre-Design Activities																																																																																																																														
L12-1350	BOT Award of Design Contract	100	30	0	20FEB07A	20FEB07A																																																																																																																								
2000 Design Activities																																																																																																																														
L12-1360	A/E Performs Design Programming	100	30	0	21FEB07A	21FEB07A																																																																																																																								
L12-1370	A/E Develops SD Documents	100	10	0	21FEB07A	01APR07A																																																																																																																								
L12-1380	A/E Develops DD Documents	100	10	0	07APR07A	10DEC07A																																																																																																																								
L12-1390	A/E Develops 90% CD's	100	145*	0*	14JUN07A	11DEC07A																																																																																																																								
L12-1480	Redesign Due to Budget	90	254*	27*	11JAN08A	31DEC08																																																																																																																								
3000 DSA/State Chancellor's Office Activities																																																																																																																														
L12-1400	DSA Reviews Contract Documents 1/2	0	50	0	01JAN09	31DEC08																																																																																																																								
L12-1490	DSA Resubmittal	0	20	20	05JAN09*	30JAN09																																																																																																																								
L12-1410	A/E Incorporate DSA Comments	0	5	5	31JAN09	04FEB09																																																																																																																								
4000 Bid & Award Activities																																																																																																																														
L12-1420	Advertise/Solicit for Bid	0	10	10	05FEB09	18FEB09																																																																																																																								
L12-1430	Bid Period	0	30	30	19FEB09	01APR09																																																																																																																								
L12-1440	Develop BOT Agenda Item - Contract Award	0	21	21	02APR09	30APR09																																																																																																																								
L12-1450	BOT Approval of Contract Award	0	1	1	01MAY09	01MAY09																																																																																																																								
L12-1460	Contract, bonds, insurance and Pre-Con	0	10	10	04MAY09	15MAY09																																																																																																																								
5000 Construction Activities																																																																																																																														
L12-1470	Issue Construction NTP	0	1	1	18MAY09	18MAY09																																																																																																																								
L12-1345	Construction Duration	0	66	66	19MAY09	18AUG09																																																																																																																								
L12-1510	Punchlist List Corrections	0	15	15	19AUG09	08SEP09																																																																																																																								
7000 Project Close-out Activities																																																																																																																														
L12-1520	Beneficial Occupancy	0	1	1	09SEP09	09SEP09																																																																																																																								
L12-1530	Prepare BOT Agenda Item for NOC	0	15	15	10SEP09	30SEP09																																																																																																																								
L12-1540	BOT Approve Notice of Completion	0	1	1	01OCT09	01OCT09																																																																																																																								
L12-1550	NOC County Posting Period	0	22	22	02OCT09	02NOV09																																																																																																																								
L12-1560	Release Retention to Contractor	0	25	25	03NOV09	07DEC09																																																																																																																								

A/E Develops DD Documents

A/E Develops 90% CD's

Redesign Due to Budget

DSA Reviews Contract Documents 1/2

DSA Resubmittal

A/E Incorporate DSA Comments

Advertise/Solicit for Bid

Bid Period

Develop BOT Agenda Item - Contract Award

BOT Approval of Contract Award

Contract, bonds, insurance and Pre-Con

Issue Construction NTP

Construction Duration

Punchlist List Corrections

Beneficial Occupancy

Prepare BOT Agenda Item for NOC

BOT Approve Notice of Completion

NOC County Posting Period

Release Retention to Contractor

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 10:18

Early Bar
 Progress Bar
 Critical Activity

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CLPCCD - Program Schedule
 Las Positas College

Date	Revision	Checked	Approved



Project Team:

Architect: WLC Architects / Carducci Landscape Architects
Construction Manager: Parsons 3DI
Contractor: TBD

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them will be completed.

Project Update:

Document submittal to DSA for permit review took place September 29, 2008. DSA has issued comments on fire / life safety; structural and access comments have not yet been issued. Upon issuance of all comments the A/E team will respond and resubmit to DSA for final approval. The project will be bid with three options as the budget for the complete project as designed is inadequate.

Design Start	12/2007 - Complete
DSA Permit Approval	01/2009 - Underway
Construction Start	02/2009
Occupancy	03/2010

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
553900 PE Phase III (Outside Loop Road)																																																																																																						
1000 Pre-Design Activities																																																																																																						
L05-1350	BOT Award of Design Contract	100	1	0	13NOV07A	13NOV07A	BOT Award of Design Contract																																																																																															
2000 Design Activities																																																																																																						
L05-1360	A/E Performs Design Programming	100	21	0	11SEP07A	02OCT07A	A/E Performs Design Programming																																																																																															
L05-1370	A/E Develops SD Documents	100	36	0	19DEC07A	25MAR08A	A/E Develops SD Documents																																																																																															
L05-1380	A/E Develops 50% Construction Documents	100	21	0	26MAR08A	18JUN08A	A/E Develops 50% Construction Documents																																																																																															
L05-1390	A/E Develops 90% CD's	65	35	12	31JUL08A	10DEC08	A/E Develops 90% CD's																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																						
L05-1400	DSA Reviews Contract Documents	0	73*	0*	29SEP08A	10DEC08	DSA Reviews Contract Documents																																																																																															
L05-1410	A/E Incorporate DSA Comments	0	28	28	11DEC08	07JAN09	A/E Incorporate DSA Comments																																																																																															
4000 Bid & Award Activities																																																																																																						
L05-1420	Advertise/Solicit for Bid	0	10	10	08JAN09	21JAN09	Advertise/Solicit for Bid																																																																																															
L05-1430	Bid Period	0	30	30	22JAN09	04MAR09	Bid Period																																																																																															
L05-1440	Develop BOT Agenda Item - Contract Award	0	21	21	05MAR09	02APR09	Develop BOT Agenda Item - Contract Award																																																																																															
L05-1450	BOT Approval of Contract Award	0	1	1	03APR09	03APR09	BOT Approval of Contract Award																																																																																															
L05-1460	Contract, bonds, insurance and Pre-Con	0	10	10	06APR09	17APR09	Contract, bonds, insurance and Pre-Con																																																																																															
5000 Construction Activities																																																																																																						
L05-1470	Issue Construction NTP	0	1	1	20APR09	20APR09	Issue Construction NTP																																																																																															
L05-1345	Construction Duration	0	264	264	21APR09	23APR10	Construction Duration																																																																																															
L05-1510	Punchlist List Corrections	0	30	30	26APR10	04JUN10	Punchlist List Corrections																																																																																															
6000 A/V & FF&E Activities																																																																																																						
L05-1490	Place FF&E Orders	0	62	62	08JAN10	05APR10	Place FF&E Orders																																																																																															
L05-1500	FF&E Install	0	15	15	17MAY10	04JUN10	FF&E Install																																																																																															
7000 Project Close-out Activities																																																																																																						
L05-1520	Beneficial Occupancy	0	1	1	07JUN10	07JUN10	Beneficial Occupancy																																																																																															
L05-1530	Prepare BOT Agenda Item for NOC	0	15	15	08JUN10	28JUN10	Prepare BOT Agenda Item for NOC																																																																																															
L05-1540	BOT Approve Notice of Completion	0	1	1	29JUN10	29JUN10	BOT Approve Notice of Completion																																																																																															
L05-1550	NOC County Posting Period	0	21	21	30JUN10	28JUL10	NOC County Posting Period																																																																																															
L05-1560	Release Retention to Contractor	0	25	25	29JUL10	01SEP10	Release Retention to Contractor																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 10:18

 Early Bar
 Progress Bar
 Critical Activity

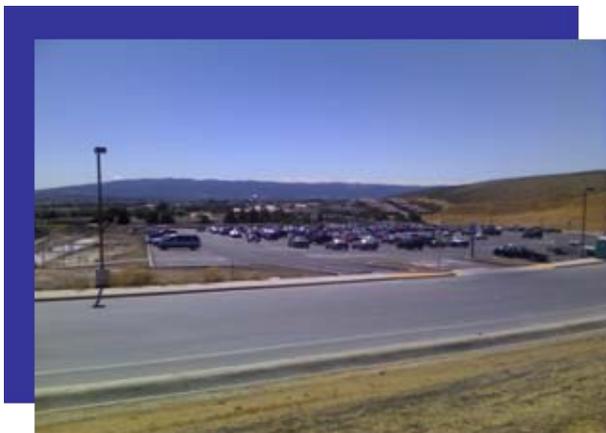
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CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
December 1, 2008



Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Parsons 3DI

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The shade structures and solar panels, wiring, and components have been DSA approved. The parking lot was completed for use in the Fall Semester 2008. Shade structures and solar equipment are planned for installation in December, 2008 over the semester break. The installations will be sequenced to allow at least one half of each parking lot to remain in use at all times during the shade structures and solar equipment installations. Solar panels and related equipment, including shade structures for both parking lots “E” and “H” are scheduled for final completion by May 2009.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Underway
Occupancy	05/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015																																																											
553890 Parking Lot H & Solar PV System																																																																																																																																																						
1000 Pre-Design Activities																																																																																																																																																						
LL05-1350	BOT Award of Program Contract	100	30	0	23MAY07A	23MAY07A																																																																																																																																																
2000 Design Activities																																																																																																																																																						
LL05-1360	A/E Performs Design Programming	100	21	0	23MAY07A	10JAN08A	■ A/E Performs Design Programming																																																																																																																																															
LL05-1370	Award of Detailed Design Contract	100	1	0	13NOV07A	13NOV07A	■ Award of Detailed Design Contract																																																																																																																																															
LL05-1380	A/E Develops DD Documents	100	20	0	31JAN08A	02FEB08A	■ A/E Develops DD Documents																																																																																																																																															
LL05-1390	A/E Develops 90% CD's	100	25	0	28FEB08A	18APR08A	■ A/E Develops 90% CD's																																																																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																																																																						
LL05-1400	DSA Reviews Contract Documents	100	20	0	24APR08A	23MAY08A	■ DSA Reviews Contract Documents																																																																																																																																															
LL05-1410	A/E Incorporate DSA Comments	100	10	0	26MAY08A	11JUN08A	■ A/E Incorporate DSA Comments																																																																																																																																															
4000 Bid & Award Activities																																																																																																																																																						
LL05-1450	BOT Approval of DB Contract Award	100	1	0	15APR08A	15APR08A	■ BOT Approval of DB Contract Award																																																																																																																																															
5000 Construction Activities																																																																																																																																																						
LL05-1345	Construction Duration - Lot H	100	304*	0*	23JUN08A	20AUG08A	■ Construction Duration - Lot H																																																																																																																																															
LL05-1470	Issue Construction NTP	100	1	0	23JUN08A	23JUN08A	■ Issue Construction NTP																																																																																																																																															
LL05-1355	Construction Duration - PV Structures	0	188*	90*	10JUL08A	30MAR09	■ Construction Duration - PV Structures																																																																																																																																															
LL05-1510	Punchlist List Corrections	0	10	10	31MAR09	13APR09	■ Punchlist List Corrections																																																																																																																																															
7000 Project Close-out Activities																																																																																																																																																						
LL05-1520	Beneficial Occupancy - Lot H	100	0	0	18AUG08A		◆ Beneficial Occupancy - Lot H																																																																																																																																															
LL05-1530	Prepare BOT Agenda Item for NOC	0	15	15	14APR09	04MAY09	■ Prepare BOT Agenda Item for NOC																																																																																																																																															
LL05-1540	BOT Approve Notice of Completion	0	1	1	05MAY09	05MAY09	■ BOT Approve Notice of Completion																																																																																																																																															
LL05-1550	NOC County Posting Period	0	21	21	06MAY09	03JUN09	■ NOC County Posting Period																																																																																																																																															
LL05-1560	Release Retention to Contractor	0	25	25	04JUN09	08JUL09	■ Release Retention to Contractor																																																																																																																																															

Start Date 01JAN04
Finish Date 09FEB15
Data Date 25NOV08
Run Date 02DEC08 10:18

■ Early Bar
■ Progress Bar
■ Critical Activity

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CLPCCD - Program Schedule
Las Positas College

Date	Revision	Checked	Approved



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons 3DI
Contractor: TBD

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Design documents are nearly complete. The final geotechnical report has been issued and the design is now being finalized to reflect those recommendations. Submittal to DSA for permit review is expected January 2009 with approval expected March, 2009.

Design Start	07/2008 - Underway
DSA Permit Approval	03/2009
Construction Start	06/2008
Occupancy	09/2009

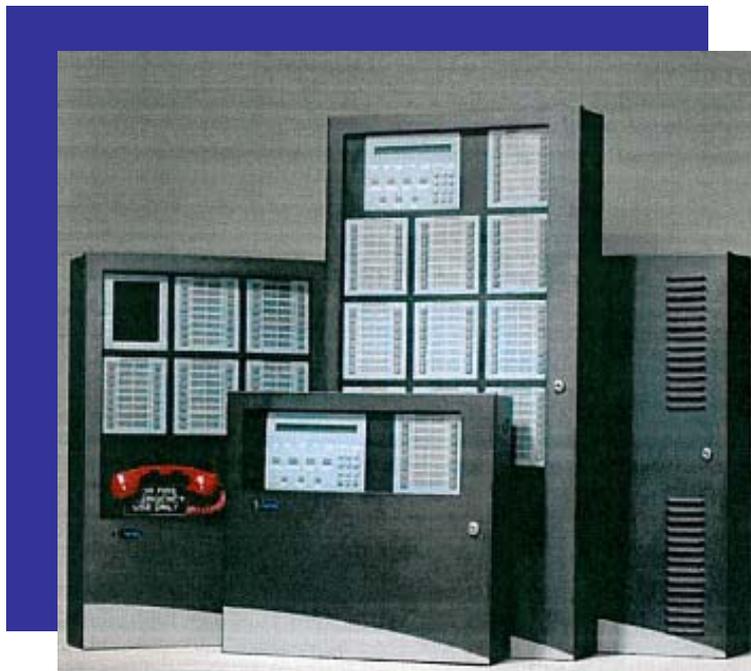
Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
553999 Collier Creek Storm Water Outfall																																																																																																						
2000 Design Activities																																																																																																						
L99-1000	Design	0	105*	0*	01JUL08A	24NOV08	■ Design																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																						
L99-1010	DSA Review Contracts	0	30	30	05JAN09*	13FEB09	■ DSA Review Contracts																																																																																															
L99-1020	A/E Incorporate DSA Comments	0	12	12	16FEB09	03MAR09	■ A/E Incorporate DSA Comments																																																																																															
4000 Bid & Award Activities																																																																																																						
L99-1030	Bid Solicitation	0	11	11	04MAR09	18MAR09	■ Bid Solicitation																																																																																															
L99-1040	Bid Period	0	16	16	19MAR09	09APR09	■ Bid Period																																																																																															
L99-1050	Develop BOT Agenda Item	0	10	10	10APR09	23APR09	■ Develop BOT Agenda Item																																																																																															
L99-1060	BOT Approval	0	1	1	19MAY09	19MAY09	■ BOT Approval																																																																																															
L99-1070	Contracts/Bonds/Insurance	0	5	5	20MAY09	26MAY09	■ Contracts/Bonds/Insurance																																																																																															
5000 Construction Activities																																																																																																						
L99-1080	NTP	0	1	1	27MAY09	27MAY09	■ NTP																																																																																															
L99-1090	Construction	0	88	88	28MAY09	28SEP09	■ Construction																																																																																															
7000 Project Close-out Activities																																																																																																						
L99-1100	Punchlist	0	5	5	29SEP09	05OCT09	■ Punchlist																																																																																															
L99-1110	Occupancy	0	0	0		05OCT09	◆ Occupancy																																																																																															

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 10:18

■ Early Bar
 ■ Progress Bar
 ■ Critical Activity

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 CLPCCD - Program Schedule
 Las Positas College

Date	Revision	Checked	Approved



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons 3DI

Contractor: TBD

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

System design is complete and DSA comments have been issued. A meeting with the user-group took place November 20, 2008 to review these comments. The engineer completed their response to all DSA comments and permit approval was issued on November 25, 2008. The proposed addition of access and security controls to this project may delay the schedule while those designs are completed and permitted.

Design Start	07/2008 - Complete
DSA Permit Approval	11/2008 - Complete
DSA Backcheck	12/2008
Construction Start	04/2009
Occupancy	09/2009

Activity ID	Activity Description	% Comp	Orig Dur	Rem Dur	Early Start	Early Finish	2008												2009												2010												2011												2012												2013												2014												2015											
553998 LPC Fire Alarm Upgrade																																																																																																						
2000 Design Activities																																																																																																						
L04-1600	Design	100	30	0	15JUL08A	05SEP08A	■ Design																																																																																															
3000 DSA/State Chancellor's Office Activities																																																																																																						
L04-1760	DSA Review Contracts (cal)	100	77*	0*	09SEP08A	24NOV08A	■ DSA Review Contracts (cal)																																																																																															
L04-1770	A/E Incorporate DSA Comments	100	30	0	25NOV08A	25NOV08A	■ A/E Incorporate DSA Comments																																																																																															
4000 Bid & Award Activities																																																																																																						
L04-1780	Bid Solicitation	0	6	6	06JAN09*	13JAN09	■ Bid Solicitation																																																																																															
L04-1790	Bid Period	0	33	33	06JAN09	19FEB09	■ Bid Period																																																																																															
L04-1800	Develop BOT Agenda Item	0	15	15	20FEB09	12MAR09	■ Develop BOT Agenda Item																																																																																															
L04-1810	BOT Approval	0	1	1	17MAR09	17MAR09	■ BOT Approval																																																																																															
L04-1820	Contracts/Bonds/Insurance	0	10	10	18MAR09	31MAR09	■ Contracts/Bonds/Insurance																																																																																															
5000 Construction Activities																																																																																																						
L04-1830	NTP	0	1	1	01APR09	01APR09	■ NTP																																																																																															
L04-1840	Construction	0	109*	109*	02APR09	01SEP09	■ Construction																																																																																															
7000 Project Close-out Activities																																																																																																						
L04-1850	Punchlist	0	24	24	19AUG09	21SEP09	■ Punchlist																																																																																															
L04-1860	Occupancy	0	0	0		21SEP09	◆ Occupancy																																																																																															

Start Date 01JAN04
 Finish Date 09FEB15
 Data Date 25NOV08
 Run Date 02DEC08 10:18

■ Early Bar
 ■ Progress Bar
 ■ Critical Activity

0722
 Sheet 24 of 26
 CLPCCD - Program Schedule
 Las Positas College

Date	Revision	Checked	Approved

DRAFT

Citizens' Oversight Committee

DRAFT

2009 Meeting Schedule

S	M	T	W	T	F	S
JANUARY						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S	M	T	W	T	F	S
FEBRUARY						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

S	M	T	W	T	F	S
MARCH						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

S	M	T	W	T	F	S
APRIL						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

S	M	T	W	T	F	S
MAY						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S	M	T	W	T	F	S
JUNE						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

S	M	T	W	T	F	S
JULY						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

S	M	T	W	T	F	S
AUGUST						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	T	F	S
SEPTEMBER						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

S	M	T	W	T	F	S
OCTOBER						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S	M	T	W	T	F	S
NOVEMBER						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

S	M	T	W	T	F	S
DECEMBER						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		