



Citizens' Oversight Committee Meeting

**April 27, 2011 – 5:00 P.M. Project Tour (Optional)
6:00 P.M. Meeting**

**Las Positas College, 3000 Campus Hill Drive, Livermore
Child Development Center, Bldg. 2300 – Room 2306**

AGENDA

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Felix Galaviz

Will Macedo

Muhammad Malik

Jim Ryan

Amir Salehzadeh

Richard Valle

District Staff

Dr. Joel L. Kinnamon

Chancellor

Lorenzo S. Legaspi

Vice Chancellor,

Business Services

Jeffrey M. Kingston

Vice Chancellor, Facilities

Executive Director,

Modernization Program

Laura Weaver

Executive Director

Public Relations

Victoria L. Lamica

Contract Manager

Facilities/ Modernization

Program

Bruce Rich

Las Positas College

Project Planner/Manager

Facilities/Modernization

Program

Doug Horner

Chabot College

Project Planner/Manager

Facilities/Modernization

Program

Estella Sanchez

Executive Assistant

Facilities/Modernization

Program

1.0 CALL TO ORDER – Committee Chairperson

2.0 ROLL CALL – Estella Sanchez

3.0 PUBLIC COMMENTS – Committee Chairperson

4.0 APPROVAL OF MEETING MINUTES – Committee
- January 26, 2011

5.0 MEASURE B PROGRESS REPORT – Jeffrey Kingston

6.0 COMMITTEE MEMBER COMMENTS

7.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
July 27, 2011 AT DISTRICT OFFICE

8.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 28

Recorded by: Estella Sanchez

Persons Present:

DRAFT

Location: Chabot College, Community and Student Services Center, Bldg. 700
Date: January 26, 2011

Committee Members

	Term	Term Expires	Present	Not Present
Mr. Anthony Colagross, Las Positas College Student	One-(2) yrs.	10/2011	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Felix Galaviz, Community-At-Large	Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Dale Kaye, Business Community (arrived 6:18 p.m.)	Two-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dr. Alison S. Lewis, Senior Citizen Organization	Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Patrick Lofft, Taxpayers' Association	Two-(2) yrs.	08/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Muhammad Malik, Chabot College Student	One-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Jim Ryan, Community-At-Large	Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Richard Valle, College Foundation (arrived 6:19 p.m.)	Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives

- Dr. Celia Barberena, President, Chabot College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Laura G. Weaver, Interim Executive Director, Public Relations and Gov. Affairs
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Barbara Yesnosky, Director Business Services, Chabot-Las Positas Community College District
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program
- Mr. AJ Machaevich, ITS Project Manager, Facilities/Modernization Program

1.0 CALL TO ORDER

Dr. Alison Lewis, Committee Vice-Chair, called the meeting to order at 6:08 p.m.

2.0 ROLL CALL

A quorum was not present at the time of roll call, as only four (4) Committee members responded to roll call.

Mr. Kingston stated that the Chancellor was unable to attend the meeting.

Committee members Ms. Dale Kaye and Mr. Richard Valle were absent at the time of roll call and later joined the meeting. A quorum was met with six (6) Committee members in attendance for the approval of meeting minutes.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Felix Galaviz), seconded (Dr. Alison Lewis), and passed that the minutes of the January 26, 2011 meeting be approved as drafted.

Mr. Patrick Lofft requested clarification on page 4 of 6 of the meeting minutes.

Mr. Muhammad Malik requested clarification on the meeting minutes.

5.0 2009 – 2010 ANNUAL REPORT

Ms. Laura Weaver handed out the current year's annual report and mentioned to the Committee members that 224,000 copies were printed and to be distributed thru the Bay Area News Group. Distribution of the annual report would be distributed out to subscribers on January 30th and for non-subscribers on January 31st. Ms. Weaver stated that all comments made thru the Committee members at the last Citizens' Oversight Committee (COC) meeting were incorporated into the report and all should be pleased.

Dr. Alison Lewis questioned if Ms. Weaver would like to comment on the presentation given to the Board of Trustees. Ms. Weaver responded that Ms. Dale Kaye made the presentation to the Board of Trustees and highlighted the Sustainability and Economic Benefits to the Community, which were suggested at the last COC meeting. Also, suggested was to place the Message from the Committee Chair on the back of the annual report, which was pleased by both the Board of Trustees and Ms. Kaye. Ms. Weaver stated that the Board enjoyed the report and gave lots of positive comments.

Dr. Alison Lewis asked if any of the Committee members had any comments. Mr. Felix Galaviz expressed how nice the annual report turned out and thanked all.

Ms. Weaver stated that both campuses and the District office were involved in pulling the annual report together. She then thanked each individual for providing the information needed for the annual report.

Mr. Muhammad Malik introduced himself and expressed his comments on the annual report.

Mr. Patrick Lofft stated he was unsure about the audit statement in the previous annual report and expressed how nice the annual report looks.

Ms. Weaver stated that the audit statement was in a different location in the previous annual report and could be the reason why the report looked different.

Dr. Alison Lewis expressed how she appreciated the transparency of the annual report, how clear it was to read and the way it turned out. She then stated how important the annual report is to the public and is exactly what the public wants to see. Dr. Lewis also mentioned there have been lots of compliments about the two (2) new buildings off Hesperian Boulevard at Chabot College. She then asked if anyone had any additional comments.

Mr. Kingston expressed his appreciation and thanked Ms. Laura Weaver, Patty Russell and Estella Sanchez for pulling the annual report together.

Ms. Kaye expressed her appreciation to Ms. Laura Weaver and Staff on the annual report and stated that it was the best annual report she's seen.

6.0 MEASURE B PROGRESS REPORT

Before Mr. Kingston began his report, he thanked the Committee members for taking time in participating in each meeting and welcomed Mr. Muhammad Malik to the Committee. He then moved onto his report and mentioned that the program as a whole is shifting from the design and procurement phase to final construction phase. Mr. Kingston mentioned that all of the major projects and most of the minor projects have bid out, with a few minor projects remaining.

Mr. Kingston continued with his report and mentioned that the steel is up for the Strength and Fitness building at Chabot College. He also stated that the Strength and Fitness building would be the last new building to be built at Chabot College for the Bond. Mr. Doug Horner confirmed that the Strength and Fitness building is the third and final new building.

Moving on with his report, Mr. Kingston mentioned that in order to update the current Master Plan he's initiated the Educational Master Planning effort (Ed Plan), which is a component to the Facilities Master plan. He also mentioned the 5-Year Capital Plan, which goes to the State and allows us to apply for State funding. Mr. Kingston explained that the 5-Year Capital Plan is updated annually and stated if the Ed Plan is not up to date, then there's no basis for the program changes and facility changes to accommodate the programs. He further explain the order when doing the 5-Year Plan and how the projects need to be prioritize in order to understand what type of space is needed at the Colleges. Mr. Kingston then mentioned that the District has hired a firm to assist with the Educational Master Plan and a Architectural firm to assist with the Facilities Master Plan update for a potential future bond and what remains of the current bond.

Further reporting, Mr. Kingston spoke about the concept on the initiative to place additional renewable energy for the District and clarifies that he said District because all the energy is paid for at a District level for all sites. He then mentioned that the renewable energy will most likely be placed at Las Positas College because it shows the highest production, which will maximize the investment and benefit both Colleges and the District as a whole. Mr. Kingston stated that the total offset has been about five hundred thousand a year in energy cost, which goes back towards educational programs and takes pressure off the operating budgets. He then stated that generating renewable energy is good for the environment and will make an additional investment with the savings to be shared equally across the District.

Mr. Patrick Lofft questioned the difference on the sunshine out at Las Positas College and the sunshine out at Chabot College. Mr. Kingston responded that the difference is about fifty-thousand dollars and on the return investment about 1 percent. The system at Chabot College is 4 percent return investment and the system at Las Positas College is 5 percent return on investment. He then mentioned that in the area of Chabot College there's coastal climate and that there's more days of sunshine in the inland area than in a coastal location.

Dr. Celia Barberena mentioned that thru discussion it was brought up that Las Positas College has the land for solar were Chabot College there is no land.

Mr. Kingston also reported that in order to lower the capital cost of the system it was more feasible to put the solar on a ground mount system. He than mentioned the cost was an additional million dollars to do the solar on cover parking and in order to maximize the return on the investment the ground mount system would take off two (2) acres per mega watt. Mr. Kingston stated that the schedule is aggressive, as the Chancellor would like to see the investment right away to take advantage of the return within a year.

Mr. Lofft questioned if the solar is going to be flat on the ground. Mr. Kingston responded that the solar faces south and is slanted at an angle determined by an Engineer. He then stated that some firms come in with a tracker, which tracks the sun.

Ms. Kaye questioned who the vendors were for the solar and if any vendors have come forward. Mr. Kingston responded currently there are no vendors and that a performance spec would be done with the amount of mega watts that is being looked at to be purchased. He also mentioned that there's enough knowledge about solar that the plans are to compete, get cost competition, along with identifying the key vendors and pre-qualify them.

Ms. Kaye stated that potential vendors were looking to bring solar into the City of Livermore at no cost and that is why she questioned if a vendor was identified.

Mr. Doug Horner stated that the no cost is that you continue to pay what you pay currently for PG&E, which becomes a lease on the equipment and mentioned that the capital investment is what the District prefers to make and realizes the entire savings of the energy cost.

Mr. Kingston named four (4) to five (5) firms that are large enough to deliver a project like the solar project planned out at Las Positas College and would expect that the firms to join the competition.

Ms. Kaye questioned if a Request for Proposals (RFP) will be issued out. Mr. Kingston responded that the solar will be bid marketed and firms will also be called to gather firms who may be interest in bidding on the project.

Mr. Malik questioned the amount of mega watts required to sustain the campus. Mr. Kingston responded in dollars and referred to the PG&E bill last year was \$1.2M, without the solar the PG&E bill would have been \$1.7M. He then stated that each mega watt saves the District \$250,000.

Dr. Barberena questioned how many mega watts. Mr. Kingston responded 2 or 3.

Mr. Malik questioned the energy efficiency of the solar. Mr. Bruce Rich responded that on an annual basis for each campus four (4) million kilowatt hours of electricity is bought on the hour. He then stated that 1 mega watt generates anywhere between 1 and 1.2 kilowatt hours a year.

Mr. Lofft questioned the 25 year warranty on the solar. Mr. Kingston confirmed the warranty is for 25 years and that the solar loses 1 percent of production a year. He then stated that he believes the solar will last longer than 25 years, but will not be as efficient and by that time there would be newer technology to change the solar out with.

Dr. Lewis requested clarification if the funds paid out of the interest from the bond would pay for the solar and were the funding is coming from for the firms for the Educational Master plan and Facilities Master plan update. Mr. Kingston confirmed that the interest from the bond will pay for the solar. He then responded that the Educational Master plan firm is funded thru District reserve and that the Facilities Master Plan update is funded thru the bond to address and update the existing Master plan.

Mr. Felix Galaviz questioned the solar and a statement to provide more support for small businesses. Mr. Kingston responded to the small business question first and stated that the sub-contractors who are small businesses are benefitting from bond. He then responded on the solar question and mentioned that the solar was installed by Chevron. Mr. Kingston then stated that the District had competitive process and that we used an Energy Services Contract. He then explained requirements to receive incentives from PG&E were to have the solar project

completed in twelve months. Mr. Kingston stated that for the next solar project the District will open it up and bid the panels because the supply is available, the pricing has come down and incentives may not be available to us in the future. He then stated that everyone will have a fair chance and that the public process makes it difficult to get small companies. However; the small companies can always call Victoria Lamica who is familiar with the contract code. Mr. Horner also stated the program of pre-approved sub-contractors that we have access to if something goes wrong or we need a small job done.

Ms. Kaye questioned how small of a job is considered small. Ms. Lamica responded it's about capacity and usually its people whose bonding capacity can do up to 5M and then it goes up. Mr. Kingston explained the Uniform Public Construction Cost Accounting Act (UPCCAA) and Ms. Lamica mentioned that small businesses are allowed to bid up to bonding capacity. Mr. Kingston also mentioned that we do scheduled maintenance work thru the bond, which is lead by Tim Nelson.

Mr. AJ Machaevich questioned what guarantees the financial support on the smaller businesses and what type of securities are in place that will guarantee that the smaller businesses have the funding. Mr. Kingston responded that we bond the smaller businesses and that we insure their performance. Ms. Lamica stated that legally you can bond 50 percent, but we do 100 percent bonding of all projects. Ms. Kaye mentioned that she's never heard of complaints from small businesses. Mr. Kingston stated that we do have the \$30,000 and \$125,000 threshold program that is available. Mr. Kingston then mentioned a time that we've had a sub-contractor file on the Maintenance and Operations project and the insurance company came in to take over the job to finish the project.

Mr. Kingston continued with his report and highlighted the Dublin Education Center purchase, which was purchased by bond funds and is occupied by our Contract Education department. He then stated the intent of the building purchase is to have a presence in Dublin as its part of our service area.

Ms. Kaye stated that the Dublin Mayor had highlighted the Dublin Education Center during the State of City Address.

Mr. Kingston also mentioned his discussion four (4) years ago with the Chancellor about Transit Villages and the concept of having Educational Centers at the Transit Villages for sustainability, access for students, staff, faculty to Bart as the Dublin Education Center is walking distance to Bart. He then stated that on the cost report there's a line item for Union City as the Union City Bart station is being looked at as a potential Transit Village. Mr. Kingston explained what a Transit Village is to the Committee, which is residential area, commercial, hotel and other assets around the Bart station. He then mentioned the concept behind the whole Transit Village around the Bart station is that it would be part of everyday living.

Mr. Kingston asked if the Committee members had any additional questions and introduced Ms. Barbara Yesnosky. He then stated that Ms. Yesnosky was attending the meeting on behalf of Mr. Lorenzo Legaspi to answer any questions about the financials. He then turned the meeting over to Mr. Bruce Rich, Project Manager for Las Positas College to give a few highlights.

Mr. Rich began to report on the last two (2) big projects at Las Positas College that bid under budget, the Student Services and Central Administration building was awarded to Zovich Construction and the Science Building was awarded to Broward Builders. He then mentioned that the Science Building is underway with foundation being poured and the building should be ready for the Fall semester 2012. For the Student Services and Central Administration building, construction will begin the middle of February with a target substantially complete date of March 2013 and to be occupied by Summer 2013.

Mr. Rich continued with his report and mentioned that the District has a small contract to complete all the building security upgrades and that six (6) to eight (8) more talk a phones need to be installed.

Further reporting, Mr. Rich stated that after the award of the Student Services and Central Administration building, Las Positas College is 85 percent spent and committed with a couple minor projects remaining, which are Utility Network and Campus Boulevard.

Mr. Kingston asked the Committee members if they had any questions for Mr. Bruce Rich. There were no questions asked and the reporting was passed to Mr. Horner.

Mr. Horner began to report on Chabot College beginning with the Soccer Field Renovation which was the only project completed during the last quarter at Chabot.

Mr. Galaviz questioned if a Ribbon Cutting ceremony would be held. Mr. Horner responded that the Coach can hardly wait to get on the field.

Mr. Horner continued his report and mentioned the four (4) projects under construction, which are Building 4000, Strength and Fitness that is scheduled to be completed in the Summer 2011; Hazmat Removal of Building 300 classrooms, which is a classroom scheduled to be complete in December 2012; Renovation of the Automotive Technology, Building 1400; and Building 3400 the BMW Building. Mr. Horner also mentioned that the submittal and approval for the new traffic signal on Hesperian Boulevard is under contract.

Moving on with his report, Mr. Horner announced the three (3) projects/ four (4) buildings that are in with the Division State Architect (DSA) for permitting, which are Building 1200 Renovation Music and Drama wing of the Performing Arts Center; the School of the Arts (SOTA) Plaza; and Hazmat Removal of Building 1800, which is partially funded by the State and following Building 1800 will be Building 1700 and the last project in at DSA is the PE Complex Renovation.

Mr. Horner moved on with his report and mentioned two (2) projects that are in design, which are Building 100, Library with the first floor to be remodel and redesign and Building 200, Administration building with light remodel to be done.

Mr. Horner completed his report on Chabot College and asked if any of the Committee members had any questions.

Mr. Richard Valle questioned if the Performing Arts Center is still at a 1500 seating capacity. Mr. Horner responded that the Performing Arts Center is a couple seats under the 1500 seating capacity. Mr. Valle questioned if the seats were changed out. Dr. Barberena responded that the seats were not included in the plans. Mr. Horner responded and mentioned that the Theatre itself is Building 1300. He also stated that the budget was split between Building 1200 and Building 1300 and was split too thin.

Mr. Malik questioned the HVAC in Building 100. Mr. Horner responded that part of the Renovation for the first floor will be tied into the Central Utility Plant and that currently it's a stand alone system, which is one of the final systems left on campus. He then mentioned that once Building 100 is tied into the Central Utility Plant all of the heating and cooling on the first floor will be completely available.

Mr. Kingston asked if there were any other questions and thanked both Mr. Bruce Rich and Mr. Doug Horner for their hard work. He then shared in closing that the District received a grant from the Department of Energy for two (2) charging stations at Chabot College and two (2) charging stations at Las Positas College to be used for the new electric cars.

7.0 COMMITTEE MEMBER COMMENTS

Ms. Dale Kaye thanked Mr. Bruce Rich, Mr. Doug Horner and Mr. Jeffrey Kingston and asked if any of the Committee members had any comments.

Ms. Kaye questioned the 5-Year Capital plan for funding and was concerned if any problems might arise because of the budget. Mr. Kingston responded that the District submits the 5-Year Capital plan on a yearly basis, which makes us eligible for funding and goes into a queue. He also mentioned that there's a total of \$1.6B in Community College projects in the queue. Mr. Kingston then stated that we have a couple projects in the queue. He then explained that the State will have to issue a Bond for voters to vote on and if the Bond does not pass there will be no funding.

8.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet April 27, 2011 at Las Positas College.

9.0 ADJOURNMENT

Meeting adjourned at 8:33 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

April 2011

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2011

The program continues to focus on effective project delivery as we continue to finish the construction on most major projects and require accountability of the responsible entities to complete projects, which include punch lists, submittals and closeout/certification requirements. The planning effort also continues to address the remaining opportunities for the Measure B Bond funded projects. We are currently working with the Educational Planning and Facilities Master Planning firms to update the campus planning documents and project completion of the planning documents this Fall. In addition to the master planning, we continue to implement the sustainability goals established in the Climate Action Plan by using renewable energy and energy efficiency to provide significant reductions to our carbon footprint along with reductions in operating costs. We continue to have outstanding results due to the incredible efforts of our extraordinary program, project and construction management teams. They really deserve a great deal of credit for getting us to this point in a very short period of time.

The First Quarter of 2011 the Chabot College program prepares to bid four additional projects while managing the construction of three projects and working on the design of two projects. This summer there will be six active construction projects.

Construction at Chabot College continues to progress well. The new PE Strength and Fitness Center which is a 16,560 s.f., two-story building will house the varsity weight lifting team activities on the ground floor and the physical education fitness training activities on the second floor. The steel frame is finished and all the steel decking is installed. The split face concrete block exterior is complete and has been grouted. On the second floor the concrete deck has been placed. The roof has been insulated and the metal roofing has begun. The building is scheduled to be completed in July 2011.

The renovation of Building 1400, Industrial Technology, is moving forward steadily. The project consists of renovated machine shop areas, the tool room, welding area and labs. Two classrooms in Building 1600 are also part of the plan as we are moving the Computer Numeric Controls (CNC) Lab into Building 1600 in order to free up some area in Building 1400. Construction activities for this quarter consisted of the seismic retrofit activities and new wood framing. This project is scheduled to be complete in August 2011.

The renovation of Building 300 is also progressing well. The renovation consists primarily of existing classrooms and will feature the modernization of instructional spaces and provide expanded technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. Building 300 contains the campus IT server room which has been temporarily relocated to accommodate construction. This project is scheduled to be completed in December 2011.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2011

As of February 28, 2011, Chabot College has spent and committed \$174 million or 69% of our total Measure B budget allocation. Two projects which are currently out to bid are Building 1800 Hazmat mitigation and PE Complex. Building 1800 Hazmat project will abate the building in preparation for the remodeling work scheduled to start this summer. The PE Complex renovation is a multi-phased construction project that will begin following the completion of the new Building 4000. The scope will include the complete renovation of existing physical education facilities and locker rooms. This project's construction is scheduled from July 2011 to May 2013.

Two projects are in DSA for the design planning approval, Buildings 1700/1800 and Building 1200/ School of the Arts (SOTA) Plaza. We hope to bid both of these projects this summer. Buildings 1700/1800 Math/Science Renovation should be noted that the California State Department of Finance has allocated construction funding for this project. This renovation consists primarily of labs serving the campus. Renovations will include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is also being designed for these two buildings. This project construction will commence Summer of 2011.

The user group for Building 1200/SOTA Plaza renovation has opted to concentrate the majority of the construction budget toward Building 1200 because it delivers the most significant benefit to the teaching programs. The renovation will include all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improved acoustics. The SOTA Plaza will be designated as an additive alternate in the bid documents in case the bids come in unexpectedly high. This project is scheduled to begin construction in Summer 2011.

Planning is currently underway for the Renovation of Building 100 Library. The renovation includes plans to consolidate The Learning Connection programs into one space. This renovation primarily involves a remodel of the first floor with minor work planned for the second floor, which includes finishes, lighting and HVAC. This project is scheduled to move into Schematic Design in June 2011.

Finally, a new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from the unused Solar Photovoltaic project budget. This project was included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Autotech training program authorized by the Board in January 2010.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2011

Las Positas College has spent and committed \$202 million or 85% of our total Measure B budget allocation.

At Las Positas College, the Science Building and Student Services and Administration Buildings (SS&A) are making progress despite a very rainy three month period. It has been so rainy that the ground breaking celebration was held indoors. The large audience heard the excitement from the Science Department on the prospect of doubling the number of “wet labs” for chemistry and biology classes, as well as expanded classrooms and “dry labs” for engineering and earth sciences. The Student Services organization was excited about the prospect of consolidating all student support services in a single location coupled with the creation of active campus activity center with a new food service, student center and plazas.

The Science Building construction is on schedule making good progress towards a July 2012 completion. The underground utilities are in place and the footings and foundations are ready for the building steel erection planned for mid May. We are working closely with the Science Department planning for next summer’s renovation of Building 1800, the current Science Building. One of the major considerations is the removal, storage and replacement of the numerous chemicals used for instruction.

The Student Services and Administration Building construction has been impacted by the rain, but we are still on schedule for a Spring 2013 completion. The site has been cleared and the contractor is relocating underground utilities. Major site preparation is underway with foundation work beginning next month.

We have re-started the Campus Boulevard project. The planning scope has been expanded to consider the connections between the Aquatic/PE complex, the Mertes Center for the Arts and the new SS&A and Science Buildings. In addition, the project will include improvements to the campus entry points from Campus Hill and Collier Canyon Boulevards. The Campus Boulevard planning will be coordinated with the planning concepts contained in the updated Facility Master plan for the original campus buildings and Buildings 100-700.

We continue to find means to reduce energy usage and reduce greenhouse gas generation by exploring to add additional solar PV panels on campus and by studying the energy usage in the existing Science Building, Aquatic Center and PE Building.

The Measure B Program Team thanks the oversight committee for their support which has allowed us to deliver these very special facilities that are so critical to our students, staff & faculty.

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Information Technology Equipment April 1, 2011



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of April 2011:

➤ Evaluation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation will begin in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011 and ATIFiler conversion with system testing will continue for the next several months.
- BDMS Training is planned for June through July 2011 with A&R and Financial Aid followed by a late Fall 2011 implementation.
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011

IT Projects and Major Accomplishments as of April 2011:

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010

IT Projects and Major Accomplishments as of April 2011:

➤ PC and Printer Hardware installed for new Chabot Facilities

- Faculty building IOB in January 2010
- Student Services Center CSSC in April 2010

➤ PC and Printer Hardware installed for new Las Positas Facilities

- Performing Arts Center CCA in June 2010

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for HP units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

➤ Completed Conduit Rerouting for both colleges as part of Central Utility Plant

IT Projects and Major Accomplishments as of April 2011:

➤ Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

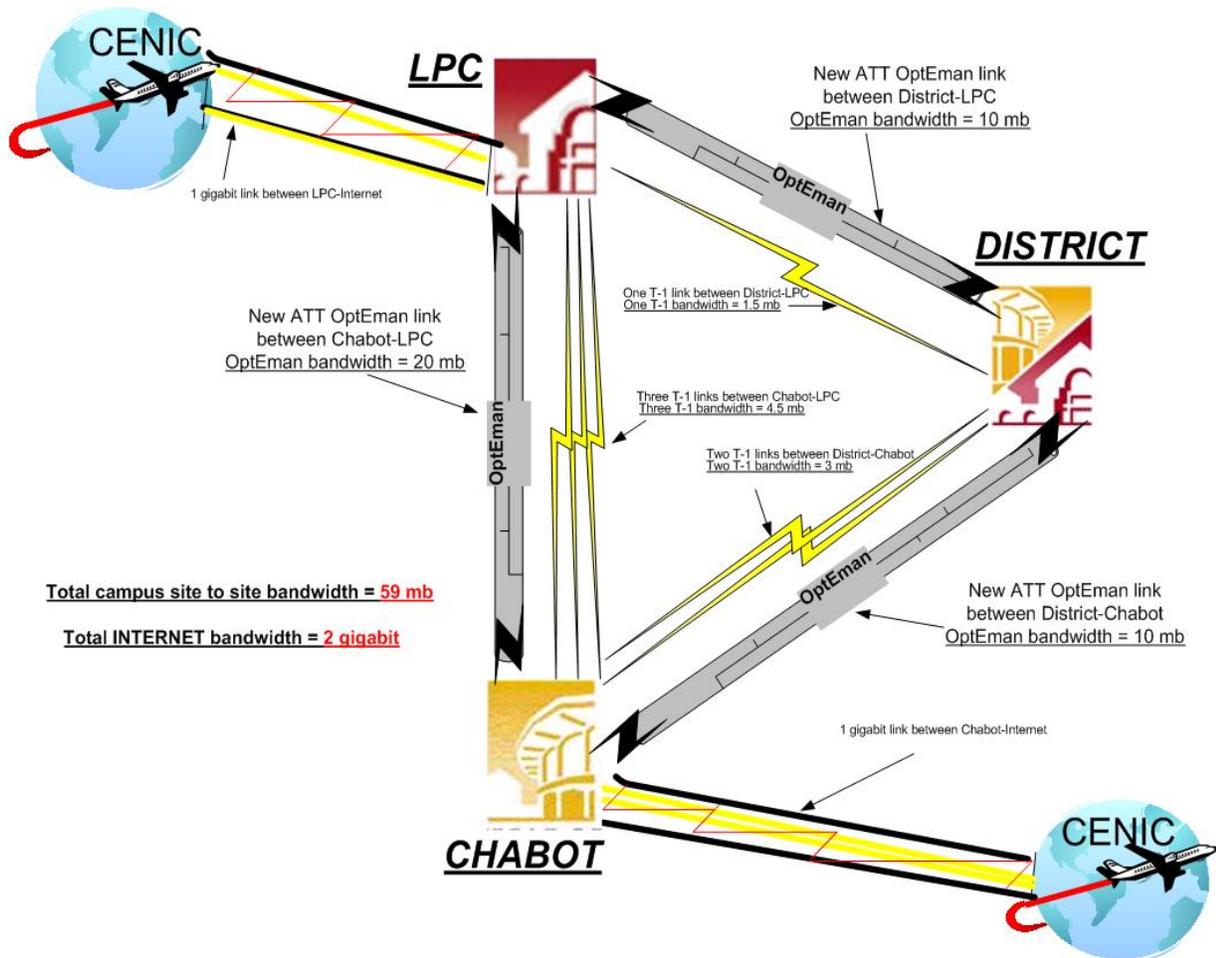
➤ Luminis Web Portal “The Zone” is operational with Student Email features “Zonemail”

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- Expansion of Email services with a new SMTP server to be used for A&R, Financial Aid, and new Banner Waitlist features in Fall 2011.

➤ Fully integrated consolidated Tape Backup System for Enterprise Systems

➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities

IT Projects and Major Accomplishments as of April 2011:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

IT Major Projects Planned through 2011:

- Purchase and install Generator for Server Room at Chabot in Building 300 after building renovations are completed
- Expand usage of Luminis Web Portal and Student Email by Colleges
- Install Document Imaging Software for Electronic File Storage
- Install additional Video Conferencing capabilities throughout District
- Design and install centralized Streaming Video Services district-wide
- Implement Consolidated Next Generation Storage Solutions such as SAN and NAS where appropriate
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity for all Smart Classrooms
- Continue Network Infrastructure upgrades to support Facilities plan



CHABOT

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2011



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete, DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete, in Close Out LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete, in Close Out
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, in Close Out
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete Dec 11



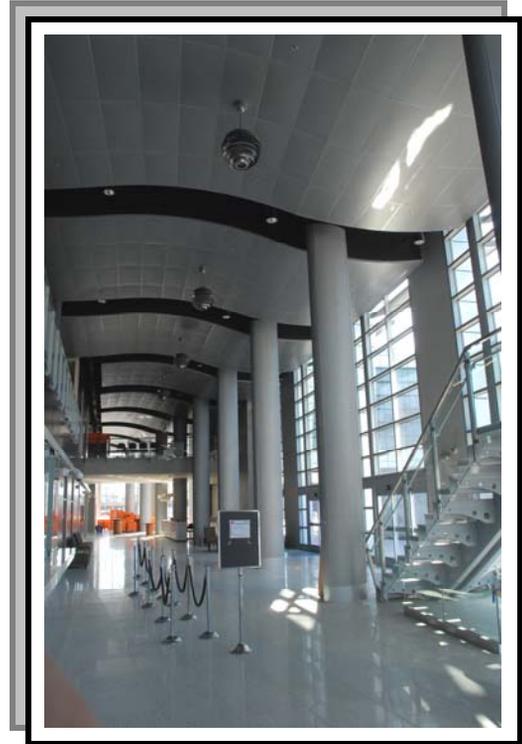
Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete, in Close Out
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete, in Close Out
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete - in Close Out
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete Jul 11
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$10.3	Bidding Apr 11



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, in Close Out
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	Schmetic Design- May 11
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Preliminary Feasibility Mar 11
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete Aug 11
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$6.1	DSA Plans Approval- May 11
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Selecting Architect



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete, DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete, DSA Certified
Photo Voltaic Project (K)	New Construction	Chervon Engery Solutions	\$12.0	Construction Complete, in Close Out
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase I Bidding Apr 11
BMW B3400 (F, I)	Renovation	TBD	\$1.1	Architect Selection
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, in Close Out
Total Planned Construction Cost			\$178.5	



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

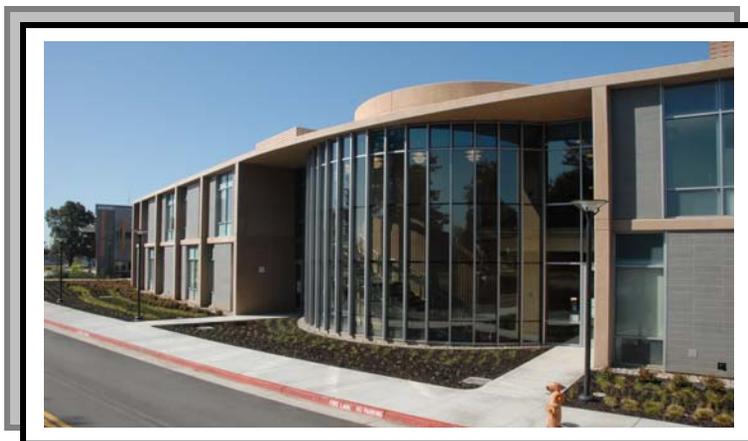
Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The building is complete and occupied. Closeout and final punch list work are underway. The final change order is being prepared.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010 - Complete



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

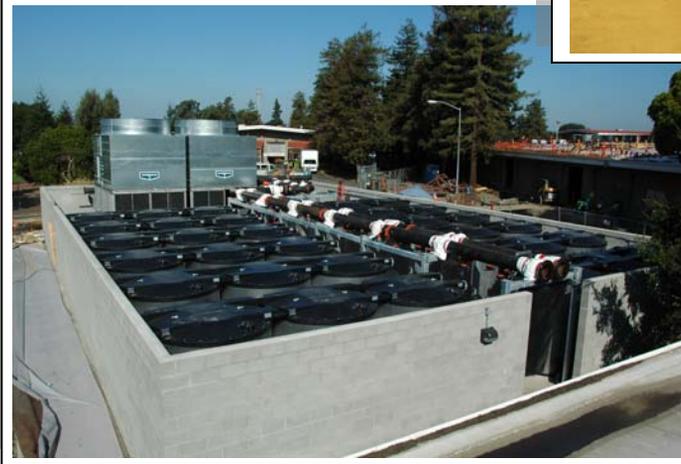
The building is complete and occupied. Project closeout is underway. Project has received LEED Gold certification.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

Ice Storage Plant



Boiler Room



Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

Project is complete. Close out activities are underway.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The lecture halls were occupied on schedule in January 2010. The planetarium was completed in June 2010. Final punch list is complete and closeout activities are nearing completion.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

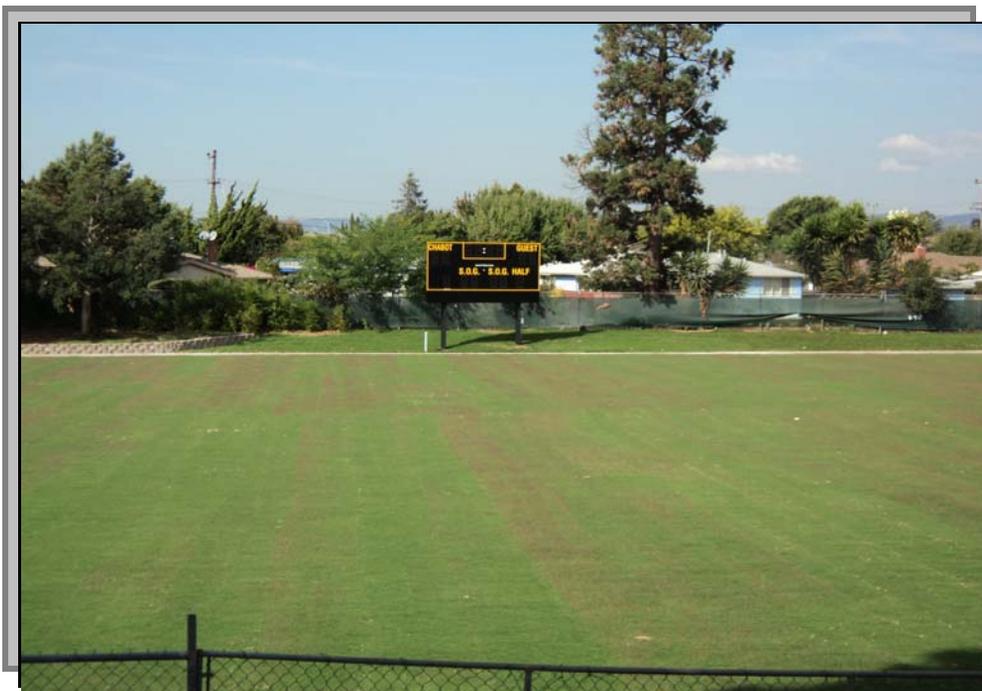
Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is in progress.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is complete. DSA Certification is in progress.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	1/2011 - Complete



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

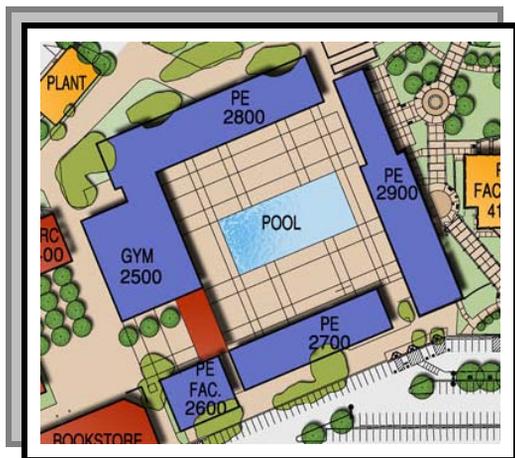
Project Update:

Construction began in December of 2010. Framing and MEP installation is underway. The project is expected to be completed by the end of 2011.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	12/2010 – Complete
B300 Occupancy	01/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Classroom Buildings 300																			
Construction Activities																			
C085110	Construction Duration	289	250	15DEC10 A	26OCT11	■ Construction Duration													
C8A5009	Haz Mat Construction	25	13	15DEC10 A	18FEB11	■ Haz Mat Construction													
C085120	Develop Punch List	15	15	03OCT11	21OCT11	■ Develop Punch List													
C085115	Systems Start-Up	5	5	04OCT11	10OCT11	■ Systems Start-Up													
C085125	Punch	10	10	24OCT11	04NOV11	■ Punch													
C085130	Certificate of Completion Of Construction	1	1	07NOV11	07NOV11	Certificate of Completion Of Construction													
C085135	Beneficial Occupancy	1	1	07NOV11	07NOV11	Beneficial Occupancy													
A/V & FF&E Activities																			
C326100	FF&E Selection	50	50	23MAR11	31MAY11	■ FF&E Selection													
C326105	FF&E Procurement	64	64	01JUN11	29AUG11	■ FF&E Procurement													
C326115	FF&E Installation	15	15	13SEP11	03OCT11	■ FF&E Installation													
C326120	Move-In	5	5	13OCT11	19OCT11	■ Move-In													
Project Close-out Activities																			
C087100	Closeout	10	10	11OCT11	24OCT11	■ Closeout													
C087115	BOT Approve Notice of Completion - Haz Mat	1	1	09NOV11	09NOV11	BOT Approve Notice of Completion - Haz Mat													
C327115	BOT Approve Notice of Completion - Const.	1	1	04JAN12	04JAN12	BOT Approve Notice of Completion - Const.													

Page number 1A	CLPCCD - Program Schedule	■ Early bar	— Summary bar
	Classroom Buildings - 300	■ Progress bar	◆ Start milestone point
© Primavera Systems, Inc.	February 2011	■ Critical bar	◆ Finish milestone point



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The PE Complex is currently out for bid. Bid opening is scheduled for April 21, 2011.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II
Construction Start	07/2011 thru 05/2013- Phased
Occupancy	08/2011 thru 06/2013- Phased

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011 2012 2013 2014															
						2011				2012				2013				2014			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Physical Education Complex Buildings																					
Bid & Award Activities																					
C054165	Bid Period - PE Reno	30	30	21MAR11 *	29APR11	■ Bid Period - PE Reno.															
C054130-PE	District/PMT Bid Evaluation	5	5	02MAY11	06MAY11	District/PMT Bid Evaluation															
C054135-PE	Contractor's Bid Protest Period	5	5	02MAY11	06MAY11	Contractor's Bid Protest Period															
C054140-PE	Prepare BOT Notice of Intent to Award	5	5	09MAY11	13MAY11	Prepare BOT Notice of Intent to Award															
C054145-PE	BOT Approval of Contract Award	1	1	17MAY11 *	17MAY11	BOT Approval of Contract Award															
C054150-PE	District Issues Construction Contract	1	1	18MAY11	18MAY11	District Issues Construction Contract															
C054160-PE	Pre-Construction Meeting	1	1	19MAY11	19MAY11	Pre-Construction Meeting															
Construction Activities																					
C055100	Issue NTP - PE Reno.	0	0	20MAY11 *		◆ Issue NTP - PE Reno.															
C055110	Construction Duration - PE Reno.	440	440	01JUN11 *	05FEB13	■ Construction Duration - PE Reno.															
C055120	PMT & A/E Develop Punch List - PE Reno.	15	15	28DEC12	17JAN13	■ PMT & A/E Develop Punch List - PE Reno.															
C055115	Systems Start-Up - PE Reno.	5	5	11JAN13	17JAN13	Systems Start-Up - PE Reno.															
C055125	Punch List Corrections - PE Reno.	20	20	18JAN13	14FEB13	■ Punch List Corrections - PE Reno.															
C055130	Certificate of Completion Of Construction	1	1	06FEB13	06FEB13	Certificate of Completion Of Construction															
C055135	Beneficial Occupancy - PE Reno.	1	1	06FEB13	06FEB13	Beneficial Occupancy - PE Reno.															
A/V & FF&E Activities																					
C056105	FF&E Procurement	44	44	14NOV12	14JAN13	■ FF&E Procurement															
C056115	FF&E Installation	10	10	15JAN13	28JAN13	■ FF&E Installation															
Project Close-out Activities																					
C057100	Closeout	10	10	18JAN13	31JAN13	■ Closeout															
C057115	BOT Approve Notice of Completion	1	1	01MAR13	01MAR13	BOT Approve Notice of Completion															



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

Construction began in June of 2010. The structural steel is complete. The masonry and the second floor slab are also complete. The roof is being installed.

Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Phase I
Construction Start	06/2010
Occupancy	09/2011

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011		2012				2013				2014				2015	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Phys Ed Complex Building 4100																					
Construction Activities (4100)																					
C055110-41	Construction Duration - Bldg 4100	300	123	16JUN10 A	21JUL11	■ Construction Duration - Bldg 4100															
C055120-41	PMT & A/E Develop Punch List - Bldg 4100	6	6	11JUL11	18JUL11	■ PMT & A/E Develop Punch List - Bldg 4100															
C055115-41	Systems Start-Up - Bldg 4100	5	5	12JUL11	18JUL11	■ Systems Start-Up - Bldg 4100															
C055125-41	Punch List - Bldg 4100	10	10	19JUL11	01AUG11	■ Punch List - Bldg 4100															

Page number 1A	CLPCCD - Program Schedule	■ Early bar	— Summary bar
	Physical Education Building - 4100	■ Progress bar	◆ Start milestone point
© Primavera Systems, Inc.	February 2011	■ Critical bar	◆ Finish milestone point



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

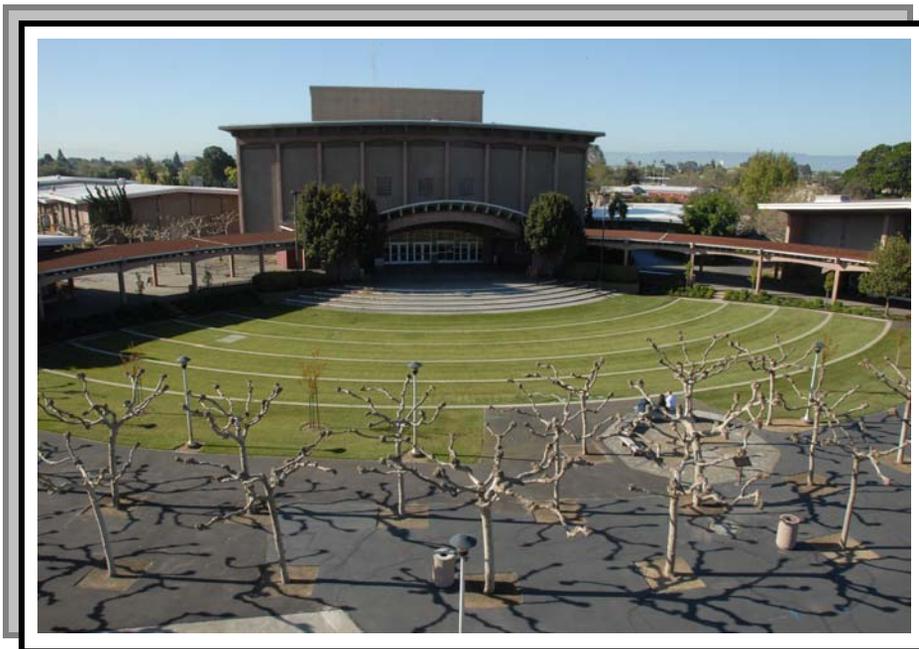
Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation project will address these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

Construction started in October 2010. The project is being constructed in 3 phases. Phase 1 is well underway and is scheduled to be complete by early summer, 2011. Phase 2 has started and is scheduled to be complete by the start of the fall semester. Phase 3 will start in June and will also be complete by the fall semester.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	09/2011

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011 2012 2013 2014															
						2011				2012				2013				2014			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Industrial Technology Building - 1400																					
Construction Activities																					
C115110	Construction Duration	227	140	01OCT10 A	15AUG11	■ Construction Duration															
C115115	Systems Start-Up	5	5	13JUL11	19JUL11	■ Systems Start-Up															
C115120	Punch List	30	30	13JUL11	23AUG11	■ Punch List															
C115130	Issue Certificate of Completion Of Construction	1	1	24AUG11	24AUG11	Issue Certificate of Completion Of Construction															
C115135	Beneficial Occupancy	1	1	24AUG11	24AUG11	Beneficial Occupancy															
A/V & FF&E Activities																					
C116100	FF&E Selection	22	22	24MAY11	22JUN11	■ FF&E Selection															
C116105	FF&E Procurement	35	35	23JUN11	10AUG11	■ FF&E Procurement															
C116115	FF&E Installation	15	15	11AUG11	31AUG11	■ FF&E Installation															
C116120	Move-In	10	10	01SEP11	14SEP11	■ Move-In															
Project Close-out Activities																					
C117100	Closeout	10	10	20JUL11	02AUG11	■ Closeout															
C117115	BOT Approve Notice of Completion	1	1	06OCT11	06OCT11	BOT Approve Notice of Completion															



Front of the Performing Arts Center

Project Team:

Architect: BFGC Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The Performing Art Center Project consists of major renovations to building 1200 and 1300 as well as modifications to the adjacent plaza.

Project Update:

Construction drawings are complete and have been submitted to DSA for approval. Final design coordination is underway.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011
Construction Start	08/2011
Occupancy	08/2012



Learning Resource Center

Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, ITC (Institutional Technology Center), FIN (Faculty Inquiry Network), CTL (Center for Teacher Learning), SLOAC (Student Learning Outcome Assessment Cycle), IR (Instructional Research) and IT (Information Technology). Project will connect to the new central utility plant.

Project Update:

Programming documents have been developed to remodel the first floor of Building 100. Schematic design will follow.

Design Start	10/2010- Complete
DSA Permit Approval	07/2011
Construction Start	10/2011
Occupancy	08/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Library Building - 100																			
Design Activities																			
C182120	Design Development Documents	30	30	01FEB11	14MAR11	■ Design Development Documents													
C182121	Design Development Cost Estimate Submittal	1	1	09MAR11	09MAR11	Design Development Cost Estimate Submittal													
C182145	Construction Documents to 50% Le	30	30	09MAR11	19APR11	■ Construction Documents to 50% Le													
C182125	PMT Design Development Documents Review	1	1	15MAR11	15MAR11	PMT Design Development Documents Review													
C182150	PMT 50% Construction Documents Review	6	6	20APR11	27APR11	■ PMT 50% Construction Documents Review													
C182155	Construction Documents to 90%	20	20	21APR11	18MAY11	■ Construction Documents to 90%													
C182140	Approval to Proceed	5	5	02MAY11	06MAY11	Approval to Proceed													
C182160	PMT 90% Construction Documents Review	10	10	02MAY11 *	13MAY11	■ PMT 90% Construction Documents Review													
C182157	90% CD Cost Estimate Submittal	1	1	09MAY11	09MAY11	90% CD Cost Estimate Submittal													
C182170	Construction Documents to 100%	15	15	10MAY11	30MAY11	■ Construction Documents to 100%													
C182175	PMT 100% Construction Documents Review	10	10	31MAY11	13JUN11	■ PMT 100% Construction Documents Review													
C182171	100% CD Cost Estimate Submitta	1	1	07JUN11	07JUN11	100% CD Cost Estimate Submittal													
C182181	Final Cost Estimate Submittal	1	1	22JUN11	22JUN11	Final Cost Estimate Submittal													
DSA/State Chancellor's Office Activities																			
C183100	Submit Contract Documents to DSA	0	0	02MAY11 *		◆ Submit Contract Documents to DSA													
C183105	DSA Reviews Contract Documents	140	140	03MAY11	19SEP11	■ DSA Reviews Contract Documents													
C183110	A/E Incorporates DSA Comments	10	10	20SEP11	29SEP11	■ A/E Incorporates DSA Comments													
C183115	DSA Backcheck and Stamp Out	5	5	30SEP11	04OCT11	■ DSA Backcheck and Stamp Out													
Bid & Award Activities																			
C184100	Bid Period	30	30	10OCT11	18NOV11	■ Bid Period													
C184125	Bid Opening	1	1	21NOV11	21NOV11	Bid Opening													
C184130	District/PMT Bid Evaluation	5	5	22NOV11	28NOV11	■ District/PMT Bid Evaluation													
C184135	Contractor's Bid Protest Period	5	5	22NOV11	28NOV11	■ Contractor's Bid Protest Period													
C184145	BOT Approval of Contract Award	1	1	06DEC11 *	06DEC11	BOT Approval of Contract Award													
Construction Activities																			
C184160	Pre-Construction Meeting	1	1	07DEC11	07DEC11	Pre-Construction Meeting													
C185100	Issue NTP	1	1	01JUN12 *	01JUN12	Issue NTP													
C185110	Construction Duration	200	200	04JUN12 *	08MAR13	■ Construction Duration													
C185115	Systems Start-Up	5	5	05FEB13	11FEB13	Systems Start-Up													
C185120	Punch List	30	30	05FEB13	18MAR13	■ Punch List													
C185130	Issue Certificate of Completion Of Construction	1	1	19MAR13	19MAR13	Issue Certificate of Completion C													
C185135	Beneficial Occupancy	1	1	19MAR13	19MAR13	Beneficial Occupancy													
A/V & FF&E Activities																			
C186100	FF&E Selection	22	22	09NOV12	10DEC12	■ FF&E Selection													
C186105	FF&E Procurement	44	44	11DEC12	08FEB13	■ FF&E Procurement													
C186115	FF&E Installation	15	15	11FEB13	01MAR13	■ FF&E Installation													
C186120	Move-In	22	22	04MAR13 *	02APR13	■ Move-In													
Project Close-out Activities																			
C187100	Closeout	10	10	12FEB13	25FEB13	■ Closeout													
C187115	BOT Approve Notice of Completion	1	1	09MAY13	09MAY13	BOT Approve Notice of Com													

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CLPCCD - Program Schedule
Library Building - 100
February 2011

■ Early bar	— Summary bar
■ Progress bar	◆ Start milestone point
■ Critical bar	◆ Finish milestone point



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The construction design documents have been submitted to DSA for review. Building 1800 will undergo hazmat abatement in June 2011. Solicitation of bids is underway.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011
Construction Start	08/2011
Occupancy	08/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Building 1700																			
Design Activities																			
C170270	Constructability Review	30	17	13JAN11 A	23FEB11	■ Constructability Review													
C170280	Construction Documents to 100%	20	10	13JAN11 A	14FEB11	■ Construction Documents to 100%													
C170290	PMT 100% Construction Documents Review	10	10	15FEB11	28FEB11	■ PMT 100% Construction Documents Review													
C170300	100% CD Cost Estimate Submittal	1	1	22FEB11	22FEB11	100% CD Cost Estimate Submittal													
C170310	Final Cost Estimate Submittal	1	1	09MAR11	09MAR11	Final Cost Estimate Submittal													
DSA/State Chancellor's Office Activities																			
C170340	DSA Reviews Contract Documents	120	90	21DEC10 A	15MAY11	■ DSA Reviews Contract Documents													
C9500001	Submit Contract Documents to DSA	1	1	15FEB11	15FEB11	Submit Contract Documents to DSA													
C170342	A/E Incorporates DSA Comments	20	20	16MAY11	04JUN11	■ A/E Incorporates DSA Comments													
C170343	DSA Backcheck and Stamp Out	10	10	05JUN11	14JUN11	■ DSA Backcheck and Stamp Out													
Bid & Award Activities																			
C170370	Bid Period	30	30	02JUL12 *	10AUG12	■ Bid Period													
C170420	Bid Opening	1	1	13AUG12	13AUG12	Bid Opening													
C170430	District/PMT Bid Evaluation	5	5	14AUG12	20AUG12	District/PMT Bid Evaluation													
C170440	Contractor's Bid Protest Period	5	5	14AUG12	20AUG12	Contractor's Bid Protest Period													
C170460	BOT Approval of Contract Award	1	1	18SEP12 *	18SEP12	BOT Approval of Contract Award													
C170490	Pre-Construction Meeting	1	1	19SEP12	19SEP12	Pre-Construction Meeting													
C170450	Prepare BOT Notice of Intent to Award	3	3	20SEP12	24SEP12	Prepare BOT Notice of Intent to Award													
Bid & Award Haz Mat																			
C170380	Advertise - Hazmat	6	6	01JUN12 *	08JUN12	Advertise - Hazmat													
C170390	Bid Period - Hazma	20	20	11JUN12	06JUL12	■ Bid Period - Hazmat													
C170400	Bid Opening - Hazmat	1	1	09JUL12	09JUL12	Bid Opening - Hazmat													
C170410	Hazmat BOT Approval	1	1	10JUL12 *	10JUL12	Hazmat BOT Approval													
C170470	Hazmat NTP	1	1	11JUL12	11JUL12	Hazmat NTP													
Construction Activities																			
C170500	Issue NTP	0	0	10OCT12 *		◆ Issue NTP													
C170510	Construction Duration	260	260	10OCT12	08OCT13	■ Construction Duration													
C170520	Systems Start-Up	5	5	05SEP13	11SEP13	Systems Start-Up													
C170530	Punch List	15	15	05SEP13	25SEP13	■ Punch List													
C170550	Certificate of Completion Of Construction	1	1	26SEP13	26SEP13	Certificate of Completion													
C170560	Beneficial Occupancy	1	1	26SEP13	26SEP13	Beneficial Occupancy													
Construction Activities - HazMat																			
C170480	Hazmat Construction	40	40	12JUL12 *	05SEP12	■ Hazmat Construction													
A/V & FF&E Activities																			
C170570	FF&E Selection	10	10	26JUL13	08AUG13	■ FF&E Selection													
C170580	FF&E Procurement	44	44	09AUG13	09OCT13	■ FF&E Procurement													
C170590	FF&E Installation	15	15	10OCT13	30OCT13	■ FF&E Installation													
C170600	Move-In	6	6	31OCT13	07NOV13	Move-In													
Project Close-out Activities																			
C170610	Closeout	10	10	12SEP13	25SEP13	■ Closeout													
C170630	BOT Approve Notice of Completion	1	1	29NOV13	29NOV13	BOT Approve Notice of Completion													

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CLPCCD - Program Schedule

Building 1700

February 2011

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■ Early bar

■ Progress bar

■ Critical bar

— Summary bar

◆ Start milestone point

◆ Finish milestone point

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011			2012				2013				2014			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Building 1800																				
Design Activities																				
C180280	Construction Documents to 100%	20	20	01FEB11	28FEB11	■ Construction Documents to 100%														
C180290	PMT 100% Construction Documents Review	10	10	01MAR11	14MAR11	■ PMT 100% Construction Documents Review														
C180320	100% CD Cost Estimate Submittal	1	1	08MAR11	08MAR11	100% CD Cost Estimate Submittal														
C180330	Final Cost Estimate Submittal	1	1	23MAR11	23MAR11	Final Cost Estimate Submittal														
DSA/State Chancellor's Office Activities																				
C180310	DSA Reviews Contract Documents	120	76	21DEC10 A	15MAY11	■ DSA Reviews Contract Documents														
C180350	A/E Incorporates DSA Comments	15	15	16MAY11	30MAY11	■ A/E Incorporates DSA Comments														
C180360	DSA Backcheck and Stamp Out	5	5	31MAY11	04JUN11	DSA Backcheck and Stamp Out														
Bid & Award Activities																				
C180370	Bid Period	25	25	06JUN11 *	08JUL11	■ Bid Period														
C180420	Bid Opening	1	1	11JUL11	11JUL11	Bid Opening														
C180430	District/PMT Bid Evaluation	5	5	12JUL11	18JUL11	District/PMT Bid Evaluation														
C180440	Contractor's Bid Protest Period	5	5	12JUL11	18JUL11	Contractor's Bid Protest Period														
C180460	BOT Approval of Contract Award	1	1	19JUL11 *	19JUL11	BOT Approval of Contract Award														
C180490	Pre-Construction Meeting	1	1	20JUL11	20JUL11	Pre-Construction Meeting														
C180450	Prepare BOT Notice of Intent to Award	3	3	21JUL11	25JUL11	Prepare BOT Notice of Intent to Award														
Bid & Award Haz Mat																				
C180570	Advertise - Hazmat	6	6	29APR11 *	06MAY11	■ Advertise - Hazmat														
C180580	Bid Period - Hazmat	20	20	09MAY11	03JUN11	■ Bid Period - Hazmat														
C180610	Bid Opening - Hazmat	1	1	06JUN11	06JUN11	Bid Opening - Hazmat														
C180630	Hazmat BOT Approva	1	1	07JUN11 *	07JUN11	Hazmat BOT Approval														
C180650	Hazmat NTP	1	1	08JUN11	08JUN11	Hazmat NTP														
Construction Activities																				
C180500	Issue NTP	0	0	31AUG11 *		◆ Issue NTP														
C180510	Construction Duration	262	262	01SEP11	31AUG12	■ Construction Duration														
C180540	Systems Start-Up	5	5	31JUL12	06AUG12	Systems Start-Up														
C180550	Punch List	15	15	31JUL12	20AUG12	■ Punch List														
C180590	Issue Certificate of Completion Of Construction	1	1	21AUG12	21AUG12	Issue Certificate of Completion Of Construction														
C180600	Beneficial Occupancy	1	1	21AUG12	21AUG12	Beneficial Occupancy														
Construction Activities - HazMat																				
C180660	Hazmat Construction	40	40	09JUN11	03AUG11	■ Hazmat Construction														
A/V & FF&E Activities																				
C180520	FF&E Selection	10	10	22JUN12	05JUL12	■ FF&E Selection														
C180530	FF&E Procurement	43	43	06JUL12	04SEP12	■ FF&E Procurement														
C180615	FF&E Installation	15	15	05SEP12	25SEP12	■ FF&E Installation														
C180640	Move-In	6	6	26SEP12	03OCT12	Move-In														
Project Close-out Activities																				
C180560	Closeout	10	10	07AUG12	20AUG12	■ Closeout														
C180620	BOT Approve Notice of Completion	1	1	16OCT12	16OCT12	BOT Approve Notice of Completion														

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CLPCCD - Program Schedule

Building 1800

February 2011

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■ Early bar

■ Progress bar

■ Critical bar

— Summary bar

◆ Start milestone point

◆ Finish milestone point



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

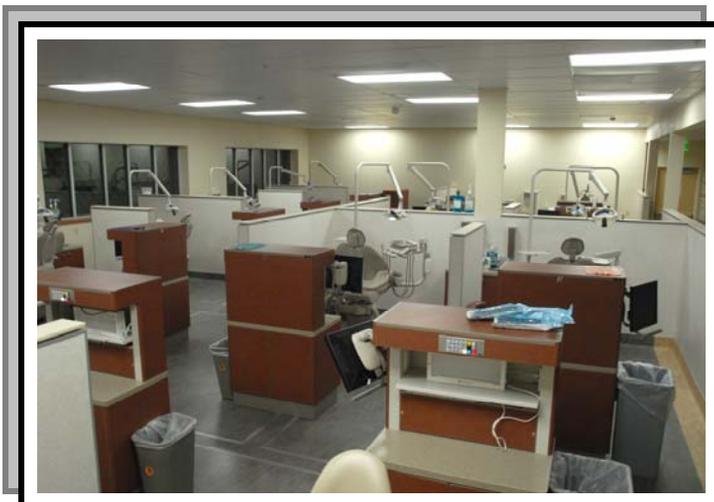
Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

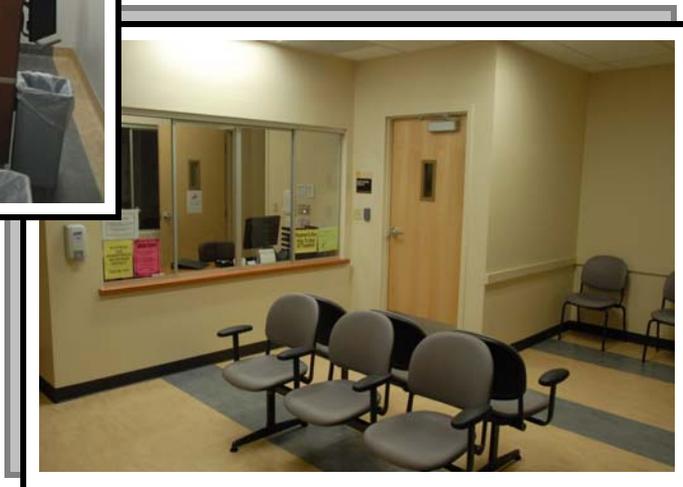
Project Update:

The solar arrays in parking lots J and G are complete and generating power. We are in the close out process. Photovoltaic panels have been installed on the CSSC building and are producing power.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

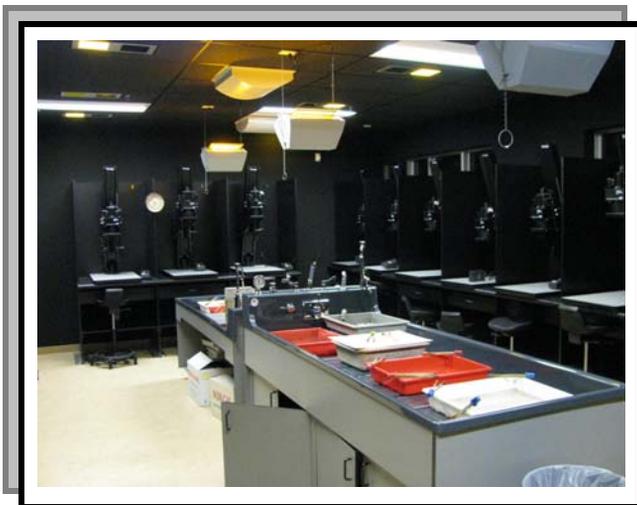
Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

Project is complete. Close out activities are underway.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The entire scope of work for the Football Field Turf replacement is complete. Scope was added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. The project is closed with Board approval and DSA certification is underway.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and approved by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval, DSA certification is complete.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2011



Las Positas College Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Science Building	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning	\$10.0	Project Awarded 12/10
Student Services & Central Administration (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects	\$30.0	Project Bid 12/10
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates, KPFF (Marie-Dominique Seta)	\$35.1	Complete 8/10
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie)	\$15.0	Substantial Completion 11/10
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Carducci Landscape Architects	\$9.5	Beneficial Occupancy 4/11
Collier Creek Storm Water Outfall	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis/Chevron	\$0.75	Project Complete 10/10
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	RHAA	\$1.2	On Hold to Coordinate with SSA



Las Positas College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Fire Alarm Upgrade	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc.	\$0.66	Project Complete 4/10
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Dasse Design	\$5.2	Project Complete 12/09
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries	\$11.0	Project Complete 11/09
Multi-Disciplinary Education Building (E, O, S)	New Alterations - 36K square foot single story classroom building	LPA / Richard Avelar	\$14.5	Project Complete 10/09
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design	\$6.3	Project Complete 9/09
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Dasse Design / Beals Alliance	\$11.5	Project Complete 7/09
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis/Chevron	\$12.9	Project Complete 5/09
Total Planned Construction Cost			\$123.6	



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

Building footings within building foot print have been poured. Elevator Pit walls have been poured. Perimeter Concrete Walls are being formed. Underground plumbing and electrical within the building foot print is in progress. MEP Systems are being coordinated using 3D modeling software.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	09/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Gantt Chart																			
						2010				2011				2012				2013				2014			
Science & Technology - Phase 2						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
Design Activities																									
DSA/State Chancellor's Office Activities																									
Bid & Award Activities																									
Construction Activities																									
A/V & FF&E Activities																									
Project Close-out Activities																									

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College

Science & Technology - Phase 2

January 5, 2011

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: TBD

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

The Notice to Proceed was issued to Zovich and construction began on February 17, 2011. The site fencing has been installed and demolition of 1200, 1500, and 1600 is complete. Underground utility relocation has started and is 75% complete. Mass grading is scheduled to begin the week of April 4th.

Design Start	06/2009
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011
Occupancy	Estimated – 03/2013

PROJECT PROGRESS REPORT

Barbara Francisco Mertes
Center for the Arts

LAS POSITAS COLLEGE

April 1, 2011



Project Team:

Architect: John Sergio Fisher & Associates

Construction Manager: Parsons Brinckerhoff

Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

The project is complete. Faculty members have moved into the building and classes are being held. Project is in the warranty stage.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Complete
Occupancy	Fall Semester 2010 - Complete



Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project substantially complete. The campus has started using the classroom and faculty move in is scheduled for early April.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009
Occupancy	11/2010



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

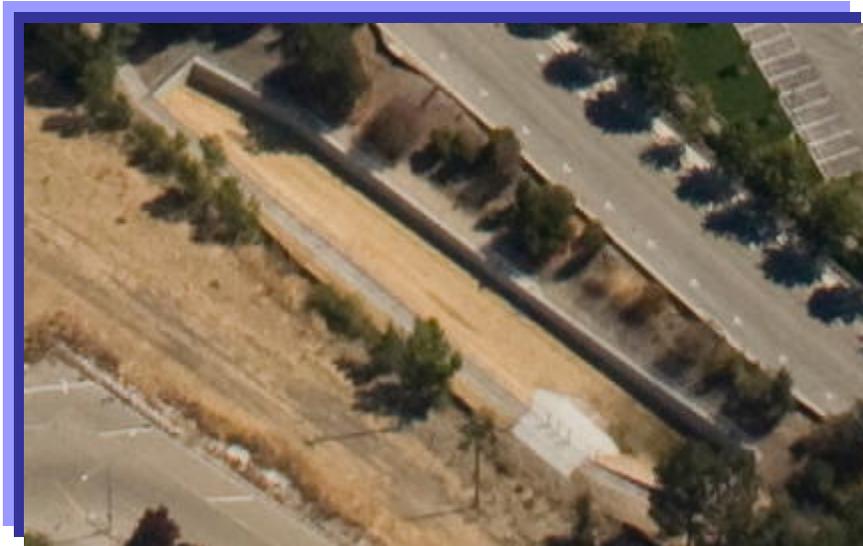
Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

We are in closeout phase, punch list was generated and is being completed. Substantial Completion was established as of January 3, 2011.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009
Occupancy	04/2011



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

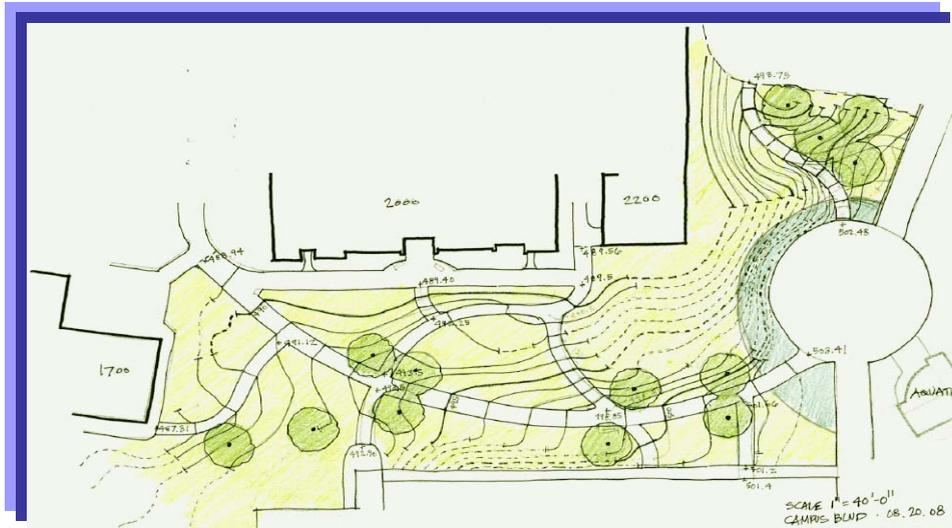
Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project complete, punch list is completed and closeout is in progress.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	10/2010



Project Team:

Architect: RHAA

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Design concept phase starting.

Design Re-Start	TBD
DSA Permit Approval	TBD
Construction Start	TBD
Occupancy	TBD

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2												
Campus Boulevard Phases I-III																							
Bid & Award Activities																							
L12-1570	Restart Design	90	90	01JUL10 *	03NOV10																		
L12-1430	DSA Review	100	100	04NOV10	11FEB11																		
L12-1500	Bid Period	1	1	12FEB11	12FEB11																		
L12-1440	Develop BOT Agenda Item - Contract Award	21	21	14FEB11	14MAR11																		
L12-1450	BOT Approval of Contract Award	1	1	15MAR11	15MAR11																		
L12-1460	Contract, bonds, insurance and Pre-Con	10	10	16MAR11	29MAR11																		
Construction Activities																							
L12-1470	Issue Construction NTP	1	1	30MAR11	30MAR11																		
L12-1345	Construction Duration (Upper & Lower)	428	428	01JUN11 *	01AUG12																		
L12-1510	Punchlist List Corrections	15	15	02AUG12	22AUG12																		
Project Close-out Activities																							
L12-1520	Beneficial Occupancy	1	1	23AUG12	23AUG12																		
L12-1530	Prepare BOT Agenda Item for NOC	15	15	24AUG12	13SEP12																		
L12-1540	BOT Approve Notice of Completion	1	1	14SEP12	14SEP12																		
L12-1550	NOC County Posting Period	22	22	17SEP12	16OCT12																		
L12-1560	Release Retention to Contractor	25	25	17OCT12	20NOV12																		

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College
Campus Boulevard Phases I-III
February 8, 2010

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff

Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Work will be performed under Southland Industries contract. Work is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011				2012			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
LPC Fire Alarm Upgrade																	
Project Close-out Activities																	
L04-1860	Occupancy	0	0		05FEB10	Occupancy											

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College
LPC Fire Alarm Upgrade
February 8, 2010

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point

PROJECT PROGRESS REPORT
District-wide Information
Technology Building

LAS POSITAS COLLEGE
April 1, 2011



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Building is complete and operational. ITS moved operations into the building in April.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010		
						Q1	Q2	Q3
Districtwide Information Technology Building								
Construction Activities								
L16-1510	Punchlist List Corrections	45	45	16DEC09 A	09APR10	Punchlist List Corrections		
Project Close-out Activities								
L16-1520	Beneficial Occupancy	1	1	05APR10	05APR10	Beneficial Occupancy		
L16-1530	Prepare BOT Agenda Item for NOC	17	17	06APR10	28APR10	Prepare BOT Agenda Item for NOC		
L16-1540	BOT Approve Notice of Completion	1	1	29APR10	29APR10	BOT Approve Notice of Completion		
L16-1550	NOC County Posting Period	22	22	30APR10	31MAY10	NOC County Posting Period		
L16-1560	Release Retention to Contractor	25	25	01JUN10	05JUL10	Release Retention to Contractor		

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
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Las Positas College
Districtwide Information Technology Building
February 8, 2010

	Early bar
	Progress bar
	Critical bar
	Summary bar
	Start milestone point
	Finish milestone point



Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Building is complete. Building received substantial completion and turned over to the campus November 17, 2009.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project Complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete



LAS POSITAS COLLEGE AQUATIC CENTER

Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The project is complete and being used for classes.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete



Project Team:

Design Build Contractor: Chevron Energy Solutions
Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete