



# Citizens' Oversight Committee Meeting

**October 26, 2011 – 5:00 P.M. Project Tour (Optional)  
6:00 P.M. Meeting**

**Chabot College, 25555 Hesperian Boulevard, Hayward  
Board Room, Building 200**

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Felix Galaviz

Will Macedo

Muhammad Malik

Daniel Nenni

Jim Ryan

Richard Valle

District Staff

Dr. Joel L. Kinnamon  
Chancellor

Lorenzo S. Legaspi  
Vice Chancellor,  
Business Services

Jeffrey M. Kingston  
Vice Chancellor, Facilities  
Executive Director,  
Modernization Program

Laura Weaver  
Executive Director  
Public Relations

Victoria L. Lamica  
Contract Manager  
Facilities/ Modernization  
Program

Bruce Rich  
Las Positas College  
Project Planner/Manager  
Facilities/Modernization  
Program

Doug Horner  
Chabot College  
Project Planner/Manager  
Facilities/Modernization  
Program

Estella Sanchez  
Executive Assistant  
Facilities/Modernization  
Program

## AGENDA

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Estella Sanchez
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee  
- July 27, 2011
- 5.0 ANNUAL AUDIT UPDATE - Nystrom & Company LLP
- 6.0 ANNUAL REPORT UPDATE – Laura Weaver
- 7.0 MEASURE B PROGRESS REPORT – Jeffrey Kingston
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING  
January 26, 2012 AT CHABOT COLLEGE (TENTATIVE)
- 9.1 APPROVAL OF 2012 (DRAFT) MEETING CALENDAR
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 30  
 Recorded by: Estella Sanchez  
 Persons Present:

**DRAFT**

Location: District Office, Room 120  
 Date: July 27, 2011

<b>Committee Members</b>	<b>Term</b>	<b>Term Expires</b>	<b>Present</b>	<b>Not Present</b>
Mr. Felix Galaviz, Community-At-Large	Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Dale Kaye, Business Community	Two-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dr. Alison S. Lewis, Senior Citizen Organization	Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Will Macedo, Taxpayers' Association	Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Muhammad Malik, Chabot College Student	One-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Daniel Nenni, Las-Positas College Student	One-(2) yrs.	07/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Jim Ryan, Community-At-Large	Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Richard Valle, College Foundation	Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**District/College Representatives**

- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Mr. Bob Kratochvil, Vice President, Las Positas College
- Ms. Laura G. Weaver, Executive Director, Public Relations and Governmental Affairs
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program
- Mr. AJ Machaevich, ITS Project Manager, Facilities/Modernization Program

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:07 p.m.

2.0 ROLL CALL

A quorum was met with seven Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Muhammad Malik), seconded (Mr. Jim Ryan), and passed that the minutes of the April 27, 2011 meeting be approved as drafted.

Dr. Alison Lewis abstained, as she was not present at the July meeting.

## 5.0 MEASURE B PROGRESS REPORT

Mr. Kingston began his report and mentioned the design, bid and construction continue as scheduled and gave an overview of the finances. To date \$437M of work has been complete or is underway and \$164M is remaining as the program shifts out of design mode and into full construction mode. He also explained with all the changes taking place at each College it was time to hire an Architect to update the Facilities Master Plan, which will identify the progress that's been made, changes that took place and what's remaining to complete. Mr. Kingston also mentioned the Educational Master Plan Update that's in the review stage, which validates programs and feeds into the Facilities Master Plan, then becomes a component of the Educational Master Plan. He explained that in the Educational Master Plan there are four (4) sections, a section for each College, a section for the District-Wide operation and a section for the Facilities Master Plan.

Mr. Doug Horner stated that an internal meeting took place to kick-off the Facilities Master Plan to discuss scope, groups to meet with and a schedule.

Mr. Kingston expressed that kicking off the Facilities Master Plan was a major milestone to start the planning effort.

Further reporting, Mr. Kingston gave an update on the sustainability efforts and acknowledged Dr. Alison Lewis who initiated the policy that drove a lot of the sustainability efforts. He also mentioned that without the policy it would have been difficult to obtain LEED (Leadership, Energy, Environment and Design) on the buildings. Mr. Kingston explained to the Committee that the policy was set Nation-Wide by the US Green Building Council and described what makes our buildings energy efficient. He then mentioned our buildings that are certified to date, beginning with the Las Positas College Mertes Performing Arts Center, which has been certified as LEED Silver, the Chabot College Instructional Office Building, which is certified as LEED Gold, the Chabot College Community Student Services Center (CSSC), which is to be certified as LEED Gold.

Mr. Horner mentioned that he received an e-mail from the Architect of the CSSC stating that the CSSC was submitted to be certified for LEED Platinum.

Mr. Kingston explained that a building can be certified as LEED Silver and that it's difficult to be certified for LEED Gold and Platinum, because it's based on a points system.

Mr. Kingston also announced that the District is also participating in Savings by Design when the Architect submits our design to Pacific Gas and Electric to optimize the energy design of the building. He then mentioned that the District also participated in the Energy Grant Program for charging stations that were given to us, so that data can be drawn from them.

Mr. Horner mentioned that there are two (2) old charging stations at Chabot College and one (1) is specifically for use of the RAV 4. He then announced that the two (2) new charging stations were installed at Chabot College and is standardize for cars like the Leaf or Volt, etc...

Mr. Muhammad Malik questioned who can use the charging stations. Mr. Kingston responded that Faculty, Staff and Students can use the charging stations.

Mr. Kingston moved onto highlight the Solar Project at Las Positas College, which will add an additional 1 Mega Watt to total 3 Mega Watts District-Wide. He also mentioned that the Solar Project is funded thru the interest earnings of the Bond.

Mr. Muhammad Malik questioned the 2005-2006 evaluation of projects and what's remaining of the \$164M. Mr. Kingston responded that the new plan will validate the current assumptions for the current projects that are included in the remaining budget of \$164M and will look at future projects. He also stated the only way funds would be made available from the \$164M, is if there's program change driven by the Educational Master Plan that would make the project no longer valid.

Ms. Kaye questioned if the District was impacted by the sustainable cities plan for 2035 or aware of it. Mr. Horner responded District-Wide there's a Climate Action Plan, which makes us compliant. Mr. Kingston mentioned that he attended the Alameda County Climate Action Plan and questioned Ms. Kaye, if there's any connection. Ms. Kaye responded that it's all Bay Area Government. Mr. Horner mentioned that the Alameda sustainable communities focus is on transit transportation and land use designation, which is to align populations with transit.

Mr. Jim Ryan questioned if a huge amount of change is expected by revisiting the Master Plan. Mr. Kingston responded not with the current plan, unless something major comes thru.

Mr. Felix Galaviz questioned if the Master Plan is ever reviewed for programs that were never put into place because of the shortage of funds. Mr. Horner responded and gave an example of a situation for funding on the BMW project at Chabot College. Mr. Kingston also gave an example on the Science project at Las Positas College. Mr. Galaviz was pleased with the response by Mr. Horner and Mr. Kingston.

Mr. Kingston mentioned that in the Bond Resolution and the Master Plan its written what can be done, but it does not mean we have to do it. He then stated that as long as the Bond funds are used as intended for Educational Facilities and stays within the boundaries will go ahead and proceed. Mr. Kingston addressed that we do not make changes to the project budgets, project scope or initiate a new project without going thru the Board of Trustees and Facilities Committee at each College.

Mr. Kingston highlighted the Energy Reduction Study of each College campus and District-Wide to find other opportunities to do a project that would reduce future operating costs and will be looked at thru the Facilities Master Plan.

Mr. Ryan questioned which College Campus will have the 1 Mega Watt upgrade. Mr. Kingston responded that the 1 Mega Watt upgrade is at Las Positas College, because that's where we have the real estate and happens to be the higher producing area. Mr. Kingston also mentioned that the energy bills are paid District-Wide.

Mr. Ryan questioned if the law has changed to allow us to produce more than 1 Mega Watt. Mr. Kingston responded that there is legislation to increase net metering and that per site we can push 1 Mega Watt into the grid. Mr. Bruce Rich confirmed that there is legislation to push 1 Mega Watt and 5 Mega Watt.

Mr. Ryan questioned if it would make sense to go for 5 Mega Watts. Mr. Kingston responded that we could go for 5 Mega Watts, but there's constraints being land of 5 acres is needed per Mega Watt and the other is funding. Mr. Ryan questioned if the Murray Ranch was a site possibility. Mr. Kingston responded that a permit is needed and that the 400 acres at Murray Ranch could be a possibility.

Mr. Kingston finalized his report highlighting the accusation of property by the new West Dublin Bart Station for an Educational Center. Mr. Richard Valle questioned if the District will do the same for the Union City Bart Station. Mr. Kingston responded that there is a line item in the budget to do the Union City Bart Station. Mr. Valle questioned how large is the Dublin Center. Mr. Rich responded that the building is 60,000 sq feet with three (3) floors and the total for the

lots together is 4 acres. Mr. Valle questioned if the District was going to move into the Dublin space. Mr. Kingston responded that Contract Education is currently in the Dublin Center. Mr. Valle questioned if the Dublin Center was an existing building. Mr. Kingston responded yes and turned the reporting over to Mr. Doug Horner.

Mr. Horner began his report and mentioned that Chabot College has spent about \$200M, which is about 75% of the total budget. He then moved onto four (4) projects that are currently under construction, two (2) projects that are bidding and two (2) projects that are in design. Mr. Horner highlighted the new Strength and Fitness Building under construction and mentioned that it was 8 weeks behind schedule. He then mentioned that different spaces were being looked at for the Physical Education Department to hold classes, until the building was complete. Mr. Bob Kratochvil questioned if the Las Positas College space has been explored to use. Mr. Horner responded that a mat room was needed at the time and believes that the issue has been solved.

Mr. Horner continued with his report and mentioned buildings 1400/1600 Industrial Technology is currently under construction with Phase I, Building 1600 complete and Phase II, which is the automotive piece of the project, almost complete. Then Phase III of the project, which is the Welding area, is currently delayed due to a late start.

Mr. Horner moved on with his report and mentioned that Building 300 is on time with very few change orders and will be occupied in spring 2012. Then reported on the Physical Education Complex Building, which is now under construction as of June and is a six (6) phase, 2 year project.

Further reporting, Mr. Horner mentioned the two (2) projects that are bidding, which are Building 1200 and Performing Arts Center project. Then in two (2) weeks bids will open up for Building 1800 Math/Science project, which is partially funded by the State

In closing of his report, Mr. Horner mentioned the two (2) projects in design, which are Building 100 Library and the BMW auto tech training area.

Ms. Kaye questioned if the bids are still coming in low. Mr. Horner responded that the bid opening for Building 1200 and Performing Arts Center came in over budget, which is unusual.

Mr. Galaviz questioned if there are any penalties for delays. Mr. Horner responded that there are penalties and gave an example of Building 4000, Strength and Fitness Center. In this case a letter was sent to the Contractor that we are assessing liquidated damages for \$2,500 assessed everyday that they are over schedule.

Mr. Bruce Rich began to report on Las Positas College and mentioned that \$200M has been committed. He then moved to report on the brand new Student Services and Administration Building being built and mentioned that the concrete slabs are about to be poured and steel will be arriving in a couple weeks. He also mentioned the \$15M Science Building being built with the steel frames up, concrete slabs poured and metal studs about to go inside. Next, Mr. Rich mentioned the Campus Boulevard planning taking place, which is currently in design with bids to go out March 2012. Finalizing his report, Mr. Rich mentioned that the solar installation will be complete in the middle of December 2011 and testing will take place by PG & E in the middle of January 2012.

## 6.0 COMMITTEE MEMBER COMMENTS

Mr. Malik suggested students to take the tour at Chabot College.

Mr. Ryan questioned what the time frame was on the Master Plan. Mr. Horner responded that the Master Plan is being looked at in two (2) phases, September thru November 2011 phase

where input will be gathered from the two (2) campuses and the District. Then in January thru March the first generation of plans will be discussed with the user groups.

Mr. Rich suggested that from a sustainability stand point that we reduce the amount of paper used to generate the Citizens' Oversight report. Possibilities would be to project the report onto a projection screen, have 2-3 copies available for the meeting, pdf. the report and distribute electronically. Mr. Kingston suggests that we try it for the next meeting and gather feedback. Dr. Alison Lewis questioned if the Committee should vote and moved the idea of going paperless on the Citizens' Oversight report suggestion mentioned by all. Mr. Kingston confirmed the vote to only issue the report in pdf. unless a member specifically requests a hard copy to be mailed, have 3-5 hard copies available for the public at the door and continue to post to the website the report in pdf, which includes the minutes.

Mr. Malik suggested that hard copies of the Agenda, Minutes, Executive Summary and Financial Summary be available at each meeting. Mr. Kingston confirmed the idea with all Committee Members and mentioned that the Board of Trustees is doing the same to reduce paper by distributing by pdf. unless requested. Dr. Alison would like to make sure that the Chancellor is aware of how the Citizens' Oversight report will be distributed. Mr. Kingston responded he will make sure the Chancellor is aware of what was decided.

Ms. Yesnosky mentioned that the Auditors would be at the next Citizens' Oversight Committee meeting. Mr. Kingston responded that we will add the Auditors to the next Agenda.

#### 7.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet October 26, 2011 at Chabot College.

#### 8.0 ADJOURNMENT

Meeting adjourned at 7:05 p.m.



**CHABOT**  

---

**LAS POSITAS**

**C O M M U N I T Y  
C O L L E G E  
D I S T R I C T**

**Facilities Modernization Program  
Funded by Measure B  
District-Wide Progress Report**

**October 2011**

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### October 1, 2011

---

The program continues to make progress with \$385M of work in place, another \$76M committed totaling \$461M of the work complete or underway providing a remaining budget of \$139M of the original \$498M plus \$102M in interest for a total program budget of \$600M. The Third Quarter of the Chabot College Measure B Program saw two new projects bid, awarded and started. Chabot College also made great progress in its four ongoing construction projects.

Construction is nearing completion on the new PE Strength and Fitness Center which is a 16,560 s.f., two-story building that will house varsity team weight lifting activities on the ground floor and physical education fitness training activities on the second floor. The exterior shell is complete and the building is weathered in. The interiors are progressing rapidly. Painting, ceilings and flooring are complete. The sitework and landscaping has also progressed substantially with most of the flatwork and plantings now in place. The building was contracted to be complete in July 2011. It looks as if the contractor will finish in late October. We are working with the Physical Education department to ensure that the impact of this delay is minimized.

The renovation of Building 1400/1600, Industrial Technology, is also nearing completion. The project consists of renovated machine shop areas, the tool room, welding area and labs. Two classrooms in Building 1600 are being converted into the CNC (Computer Numeric Controls) Lab in order to free up some area in B1400. The CNC Lab is substantially complete and CNC courses are being taught in the new facility. This project was scheduled to be complete in August 2011 but will be finished in early October.

The renovation of Building 300 is nearly complete. The contractor has finished with interiors and we are now in the testing and commissioning phase. The renovation consists primarily of existing classrooms and will feature the modernization of instructional spaces and provide expanded technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. Building 300 also contains the campus IT server room which has been temporarily relocated to accommodate construction. This project is scheduled to be complete in October 2011 and is on schedule. Furniture and computers will be installed in late October. The building is scheduled for classes in the Spring 2012 semester.

Our newest construction project, the PE Complex Renovation, started in June and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. The Board of Trustees accepted an additive alternate in the project to completely renovate and seismically retrofit the Gymnasium. This project is schedule to be complete August 2013.

# **PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD**

## **Executive Summary**

**October 1, 2011**

Chabot College has installed two new electric vehicle chargers. The charging units were delivered to Chabot College under a grant from the Department of Energy. The new chargers comply with industry standard plug configurations for plug-in charging. A vehicle such as the Chevy Volt or Nissan Leaf that is plugged in during a sunny day will be using our campus Photovoltaic solar panel production to do the charging.

A new traffic signal is nearing the start of construction. The shop drawings have been approved by the design engineer and the City of Hayward. The new signal mast arms are now on site. The new signal, located on Hesperian Boulevard between Depot Road and Turner Court, will provide for a safe and controlled exit from Chabot College's new Campus Drive.

As of August 31, 2011, Chabot College has spent and committed \$192 million or 76% of our total Measure B budget allocation.

Two projects were successfully bid and awarded contracts by the Board of Trustees in September: B1200/PAC/SOTA Plaza was awarded for \$8.7 million and the B1800 renovation for \$5.3 million.

Building 1200/SOTA Plaza renovation: The user group has opted to concentrate the majority of the construction budget toward Building 1200 because it delivers the most significant benefit to the teaching programs. The renovation will include all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improved acoustics. The entry plaza project, also called School of the Arts (SOTA) Plaza, was designated as an additive alternate in the bid documents and was accepted by the Board. This project is scheduled to begin construction in October 2011.

Buildings 1700/1800 Math/Science renovation: This renovation consists primarily of labs serving the campus. Renovations will include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is also being designed for these two buildings. This project is scheduled to begin construction in October 2011.

Significantly, Chabot College scored a major victory in the State of California Budget Act of 2010. The legislature allocated funds from the 2006 California Community College Capital Outlay Bond Fund to only nine community colleges in the entire state. Chabot was the recipient of \$9,402,000 that is going toward the interior and exterior renovations of Buildings 1700 and 1800. The site between the buildings has been designed in coordination with faculty to serve as an outdoor classroom with botanical specimens not located elsewhere on campus.

Planning is currently underway for two projects:

Building 100 Library renovation: The plan will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. At the end of schematic design this project was

estimated to be over budget. Work is currently underway to determine whether project scope can be decreased or whether additional budgets are available.

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### October 1, 2011

---

A new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from the Solar Photovoltaic project's unused budget contingencies. The project is included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Autotech training program authorized by the Board in January 2010. This project will begin design in October 2011.

The Measure B program at Chabot College has proceeded efficiently and has benefitted from a favorable bidding climate. As a result, projects have been completed and closed out with positive budgets remaining in the contingencies. The Measure B program has benefitted from these unused contingency budgets. As noted above, the BMW Autotech project was funded with \$2 million from left over contingency dollars and design will begin this Fall Semester. The PE Complex was designed as a 2-year, multi-sequence project. Despite current engineering estimates, the low bids exceeded the construction budget. The shortfall was funded with \$5.5 million from unused contingencies. The B1200 base bid exceeded the project budget. \$3.3 million was approved to be shifted from contingency budgets to fully fund the project and to include the renovation of the SOTA Plaza. By carefully managing the Measure B program, we have been able to deliver projects that would otherwise have gone back to the drawing board or not been possible.

As of the end of October Las Positas College will have spend or committed 85% of our total program funds. We are focused on completing our four major projects on the current schedule. The steel frame and concrete floors are complete in the new Student Services Building. The contractor is installing the above ceiling ductwork, piping, fire sprinklers and electrical in preparation for wall framing. We are beginning the selection of furniture and equipment as well as move planning. The Architect has announced that enough LEED credits have been approved that the building can achieve a GOLD status.

The Science Building above ceiling ductwork and piping is in place and the building exterior closure is nearing completion. This will ensure we will be able to work through the winter un-interrupted. We are working closely with the Science Department to select equipment for the new building and plan the renovation of the current science building. We have a room by room move plan showing packing requirements and relocations. We are working with the contractor to develop a day by day construction schedule for the renovation.

The PV system is moving quickly. The frames for the PV panels are in place. The panel installation is awaiting the delivery of the main switchgear and inverter units. We anticipate energizing the system in January as planned. The Campus boulevard project design is nearing completion with DSA submittal scheduled for December. We are working with the campus to develop a work sequence for next summer to allow us to replace the center of the campus while maintaining full access to all the buildings on campus during the summer session.



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2011**

<b>Project Budget Summary</b>
-------------------------------

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		107,494,964	42,028,651	7,084,378	58,381,935
CHABOT COLLEGE TOTALS		254,146,752	170,449,563	36,836,159	46,861,030
LAS POSITAS COLLEGE TOTALS		238,330,410	172,684,829	31,816,533	33,829,048
<b>PROGRAM TOTALS</b>		<b>599,972,127</b>	<b>385,163,043</b>	<b>75,737,070</b>	<b>139,072,014</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2011**

**Project Budget Summary**

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
<b>DISTRICTWIDE</b>					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,857,947	4,797,097	253,275	6,807,575
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	3,838,977	271,567	7,627,574
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	3,642,018	7,681	4,666,021
50100.551013	District ITS Data Center Upgrade (B)	20,000	13,089	4,412	2,499
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,139,808	357,700	-	782,108
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	5,537,279	94,208	2,324,545
50100.551021	Mitigation Property Clean Up (E)	42,595	35,275	-	7,320
50100.551025	M&O Equipment (E)	1,466,264	805,909	494,666	165,689
50100.551026	LPC Warehouse (O)	10,000	1,025	6,459	2,515
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	8,687,986	2,194	7,274,779
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	10,575,000	317,536	2,407	10,255,057
50100.551042	Dublin Education Center Phase III (E)	6,111,068	31,178	416,218	5,663,673
50100.551045	Union City Education Center (E)	4,600,000	96,999	330	4,502,671
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	804,000	803,468	-	532
50100.551060	Energy Projects (K,V)	6,400,000	-	12,660	6,387,340
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	345,336	5,109,622	544,541
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	2,346,938	1,067,713	-	1,279,225
50100.551090	Facilities Master Plan Update (E)	450,000	15,802	408,679	25,520
<b>DISTRICTWIDE TOTALS</b>		<b>107,494,964</b>	<b>42,028,651</b>	<b>7,084,378</b>	<b>58,381,935</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2011**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>CHABOT COLLEGE</b>					
50200.552110	Library Building - 100 (F)	4,200,000	228,248	383,003	3,588,749
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	364,625	27,397	741,081
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	9,501,826	1,270,304	1,098,892
50200.552170	Instructional Office Building 400 (H)	17,999,281	17,759,237	21,312	218,731
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	1,229,724	8,992,817	1,726,858
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	4,482,248	869,260	1,434,369
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	1,335,621	5,763,565	3,390,910
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,779	2,786,159	620	-
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	76,947	14,796	4,266,055
50200.552430	Building 3400, Reprographics Center (E, F)	2,000,000	6,985	-	1,993,015
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	36,840,535	220,777	562,732
50200.552490	Physical Education Complex Buildings (F)	21,807,022	3,277,592	15,116,362	3,413,068
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	5,329,753	642,766	829,481
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,500	927	(100,143)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,491,622	1,668,693	469	2,822,461
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	6,679,100	917,378	6,953,522
50200.552560	CC Project & Construction Management (Y)	8,271,774	4,753,953	88,981	3,428,839
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,038,011	1,871,580	-



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2011**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	8,959,060	400,256	827,292
50200.552621	Soccer Field Improvements (F)	978,383	976,520	1,863	-
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,502,006	17,681	(320,787)
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,084,828	30,031	1,128,539
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	184,014	-
<b>CHABOT COLLEGE TOTALS</b>		<b>254,146,752</b>	<b>170,449,563</b>	<b>36,836,159</b>	<b>46,861,030</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2011**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>LAS POSITAS COLLEGE</b>					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	2,658,094	29,060	(18,320)
50300.553710	Child Development Center (E, O, S)	13,962,145	13,927,491	15,411	19,243
50300.553720	College Center for Arts (E, O)	46,641,686	46,373,652	120,623	147,411
50300.553730	Science & Technology (E, O, S, T)	17,529,254	4,482,721	9,261,427	3,785,106
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	1,566,769	7,007	26,113
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	9,828,488	20,773,892	12,432,443
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,644,083	115,477	274,469
50300.553770	Renovations (O, E)	8,763,123	651,358	128,109	7,983,657
50300.553780	Library & Learning Resources FPP (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,956,852	7,913,966	1,500	41,386
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,975,000	3,051,967	129,768	1,793,265
50300.553840	Central Utility Plant (O, V)	12,423,600	11,416,334	390,517	616,749
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,167	10,839	352,314
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,645,290	51,849	1,607,410
50300.553870	Campus Entry Enhancements (P, X)	959,295	97,281	3,801	858,213
50300.553880	Campus Boulevard Phases I-III (P, X)	2,806,021	241,928	288,507	2,275,586
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,588,529	36,669	49,710
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,711,485	38,174	8,168
50300.553920	EIR Services (Y)	4,943,909	4,574,731	38,622	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	437,071	14,356	748,573



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2011**

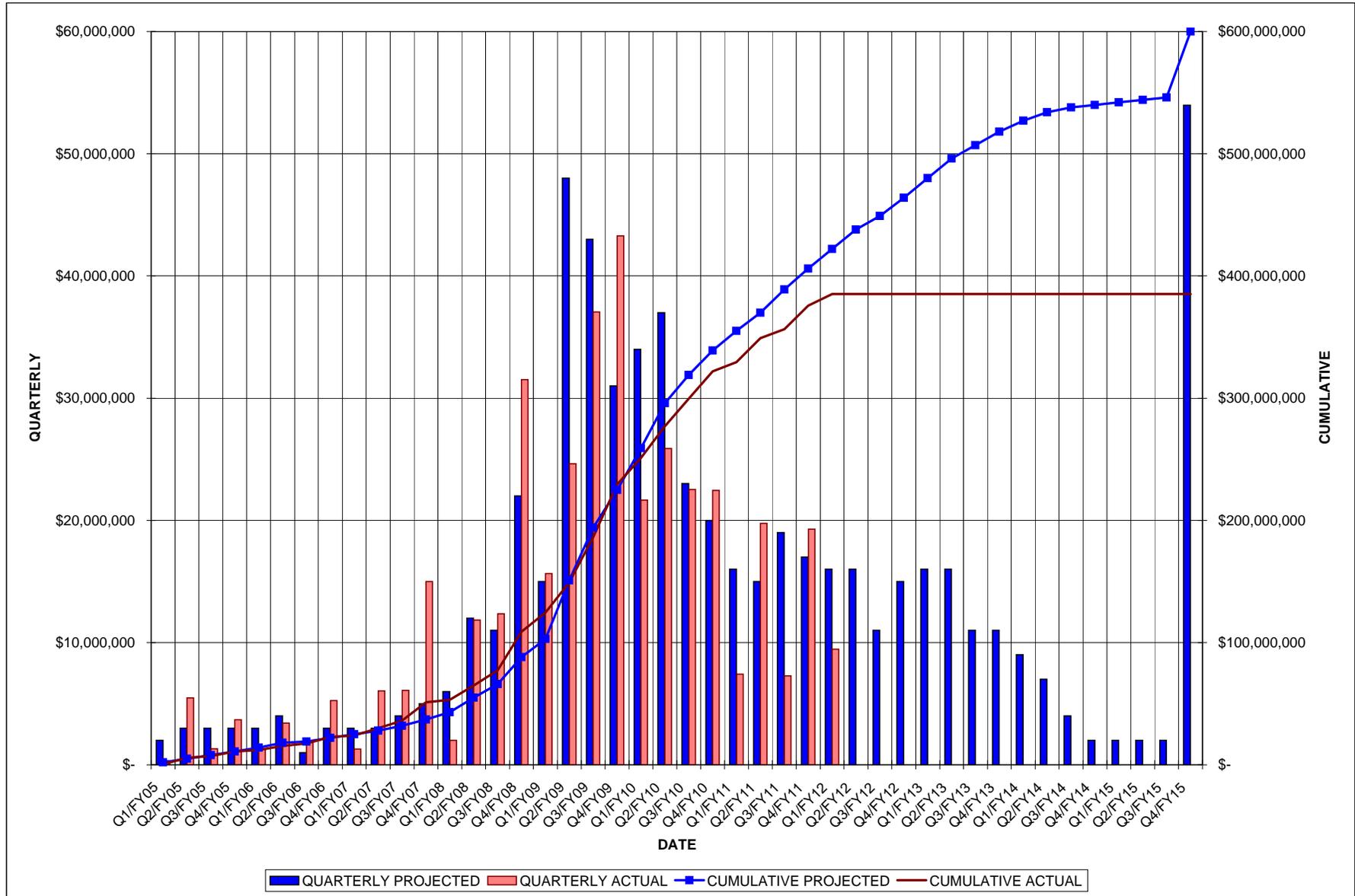
**Project Budget Summary**

		(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
Fund	Fund Description				
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,278,327	360,926	496,997
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>238,330,410</b>	<b>172,684,829</b>	<b>31,816,533</b>	<b>33,829,048</b>



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure B**  
**Data Date: September 30, 2011**

**Cash Flow Report**



## Measure B Ballot Authorization Language

### District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

### Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

### Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
  
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



**Equipment Categories of Hardware and Software:**

Desktop & laptops  
Network switches & routers  
Network monitoring tools  
Video conferencing  
Generators & UPS  
Room Scheduling Software  
Document Imaging  
System Redundancy  
Tape Backup

Printers  
Servers  
Wireless connectivity  
Streaming media  
T-1, DS-3, & Opt-E-Man  
Portal Software  
Firewalls  
Smart Classrooms  
Consolidated Server Storage

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ Evaluation of Document Imaging Systems for Colleges**

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation will begin in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011 and ATIFiler conversion with system testing will continue for the next several months.
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups with a planned late Fall 2011 implementation
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

### **➤ District Data Center Backup and Recovery Features**

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010**

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

### **➤ Equipment for new IT Building at LPC to house District Data Center**

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release is scheduled for the first week of July

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ PC and Printer Hardware installed for new Chabot Facilities**

- Faculty building IOB in January 2010
- Student Services Center CSSC in April 2010

### **➤ PC and Printer Hardware installed for new Las Positas Facilities**

- Performing Arts Center CCA in June 2010

### **➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009**

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

### **➤ Award of Desktop/Laptop Contract for HP units in May 2009**

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

### **➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009**

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

### **➤ Completed Conduit Rerouting for both colleges as part of Central Utility Plant**

## **IT Projects and Major Accomplishments as of October 2011:**

### **➤ Wireless access for Instructional areas at both colleges**

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

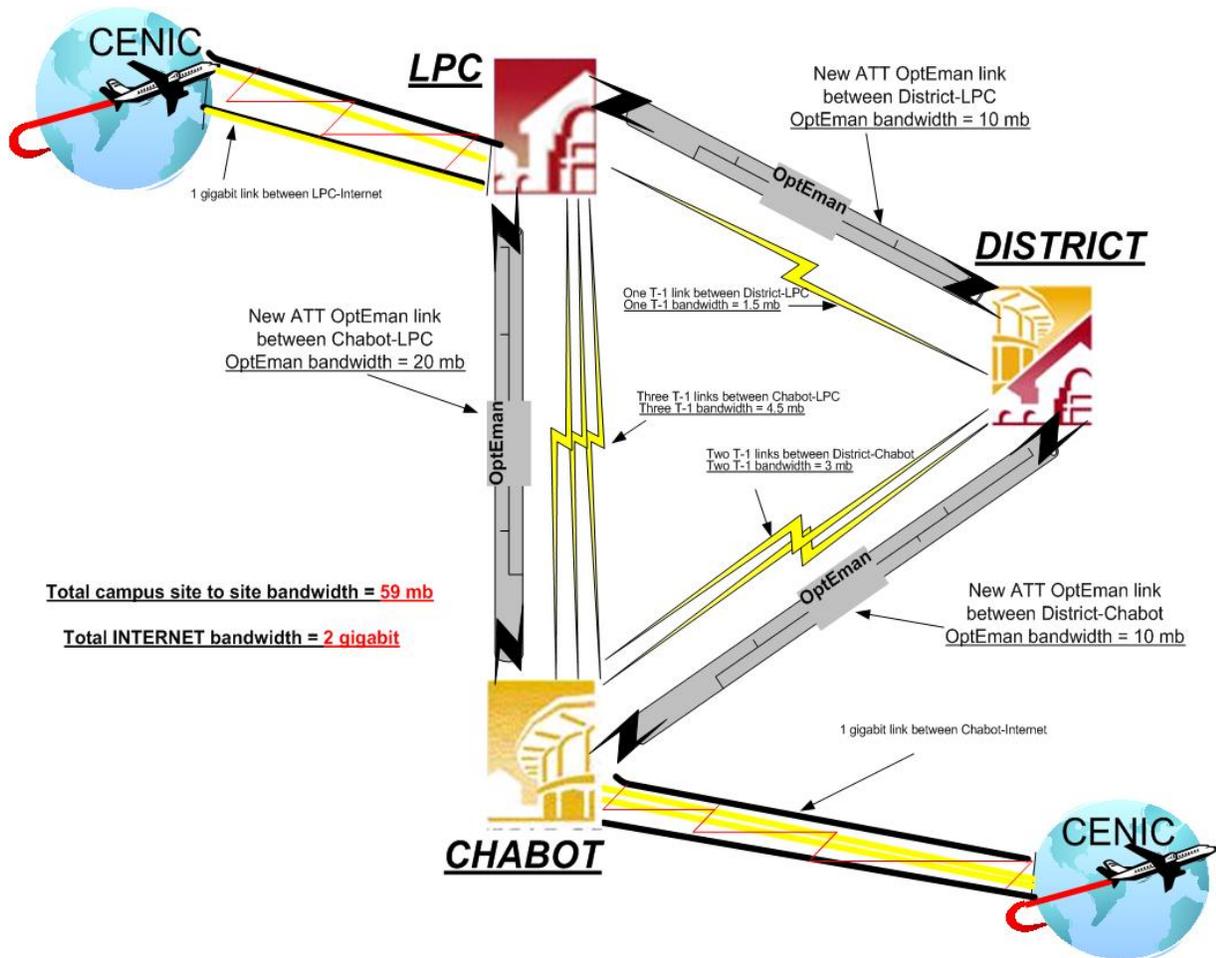
### **➤ Luminis Web Portal “The Zone” is operational with Student Email features “Zonemail”**

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- Expansion of Email services with a new SMTP server to be used for A&R, Financial Aid, and new Banner Waitlist features in Fall 2011.

### **➤ Fully integrated consolidated Tape Backup System for Enterprise Systems**

### **➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities**

## IT Projects and Major Accomplishments as of October 2011:



### ➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
  - o Previous 45 meg lines replaced with 1 gig lines
  - o Completed Chabot CENIC gig expansion in November 2009
  - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

### **IT Major Projects Planned for 2011 - 2012:**

- Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed
- Expand usage of Luminis Web Portal and Student Email by Colleges
- Implement Document Imaging Software for Electronic File Storage
- Install additional Video Conferencing capabilities throughout District
- Design and install centralized Streaming Video Services district-wide
- Implement Consolidated Next Generation Storage Solutions such as SAN and NAS where appropriate
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity for all Smart Classrooms
- Continue Network Infrastructure upgrades to support Facilities plan



**CHABOT**  

---

**C O L L E G E**

**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**October 2011**

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Swimming Pool (E, F)</b>	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	<b>Construction Complete- DSA Certified</b>
<b>Football Field (E,F)</b>	New Turf Installation	Verde Design / ATI	\$1.4	<b>Construction Complete- Closed</b>
<b>Athletic Facilities / Tennis Courts (E, F)</b>	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	<b>Construction Complete- DSA Certified</b>
<b>Classroom Buildings 800, 900, 1000 (E,F)</b>	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	<b>Construction Complete- DSA Certified</b>
<b>Instructional Office Building - 400 (H)</b>	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	<b>Construction Complete, in Close Out LEED Gold Certified</b>
<b>Community and Student Services Center-700 (E, F, I)</b>	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	<b>Construction Complete, in Close Out</b>
<b>Classroom Building 500 (E, F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, in Close Out</b>
<b>Classroom Building 300 (E,F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete Dec 11</b>
<b>Parking Lots A &amp; B and G &amp; H (F)</b>	Renovation	tBP/Architecture	\$5.6	<b>Construction Complete- DSA Certified</b>
<b>Temporary Faculty Offices (F)</b>	Portables	Charles Ham Associates	\$1.5	<b>Construction Complete, Closed</b>
<b>Building 3600 (F, Y)</b>	Renovation	Charles Ham Associates	Included Above	<b>Construction Complete, Closed</b>
<b>Science Lecture Hall / Planetarium (F)</b>	Renovation	d.s.k LLP	\$2.3	<b>Construction Complete- DSA Certified</b>

Chabot College

Project Overview

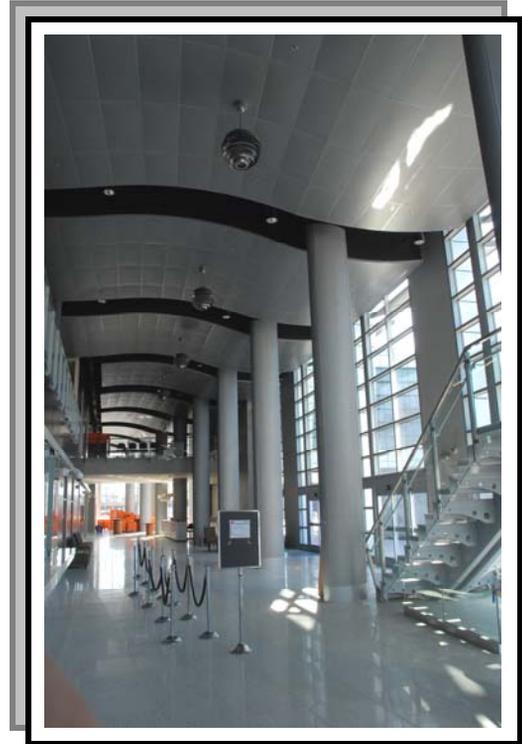


Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Bleacher Replacement (F)</b>	Renovation Subject to PSA	SKW Architects	\$0.3	<b>Construction Complete - in Close Out</b>
<b>Strength &amp; Fitness Building - 4000 (H)</b>	Renovation Subject to PSA	SKW Architects	\$5.3	<b>Construction Complete Oct 11</b>
<b>PE Complex Buildings 2500-2900 (F)</b>	Renovation Subject to PSA	SKW Architects	\$14.9	<b>Construction Complete Jun 13</b>
<b>Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)</b>	New Construction Subject to PSA	Southland	\$25.2	<b>Construction Complete, in Close Out</b>
<b>Library Building - 100 (F)</b>	Renovation	Steinberg	\$3.1	<b>Schmetic Design- May 12</b>
<b>Central Services Building - 2300 (E, F, Y)</b>	Renovation	tbd	\$3.2	<b>Selecting Architect</b>
<b>Administration Building - 200 (E, K, N, Y)</b>	Renovation	tbd	\$0.8	<b>Construction Complete, Closed</b>
<b>Industrial Technology Building - 1400/ 1600 (E, F, I)</b>	Renovation	Charles Ham Associates	\$4.5	<b>Construction Complete Oct 11</b>
<b>Engineering Building - 1600 (F)</b>	Renovation	tbd	\$9.2	<b>State Approval for Funding</b>
<b>PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)</b>	Renovation and Addition	BFGC	\$8.7	<b>Construction Complete Aug 12</b>
<b>Buildings 1100, 1500, 2000 Facility Offices (F)</b>	Renovation	tbd	\$5.3	<b>Selecting Architect</b>

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Health Science Building - 2200 (E, F)</b>	Renovation	HMC Architects	\$2.1	<b>Construction Complete- DSA Certified</b>
<b>Grand Court (F)</b>	Renovation	tbd	\$1.3	<b>tbd</b>
<b>Campus Security (B)</b>	New System	Catalyst Consulting Group	\$1.5	<b>Construction Complete, Closed</b>
<b>FACP Relocation (M)</b>	Relocation	WHM Inc	\$0.2	<b>Construction Complete- DSA Certified</b>
<b>Photo Voltaic Project (K)</b>	New Construction	Chevron Energy Solutions	\$12.0	<b>Construction Complete, in Close Out</b>
<b>Building 1700/1800 (E, F)</b>	Renovation	Steinberg	\$13.3	<b>Phase 1 Construction Complete, Closed Phase 2 Construction Complete Aug 12 Phase 3 Construction Complete Aug 13</b>
<b>BMW B3400 (F, I)</b>	Renovation	TBD	\$1.1	<b>Schematic Design Dec 11</b>
<b>Soccer Field (E, F)</b>	Restoration	Verde	\$0.8	<b>Construction Complete, in Close Out</b>
<b>Total Planned Construction Cost</b>			<b>\$185.7</b>	



**Project Team:**

**Architect:** tBP/Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Roebbelen

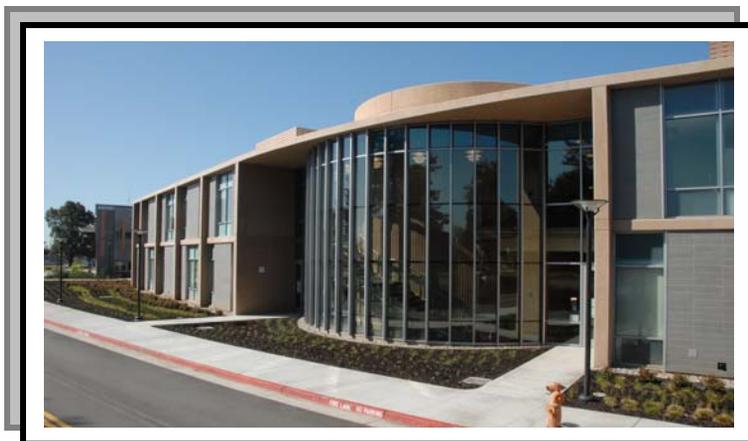
**Project Description:**

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

**Project Update:**

The building is complete and occupied. Closeout and final punch list work are underway.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	02/2008 - Complete
<b>Construction Start</b>	05/2008 - Complete
<b>Occupancy</b>	04/2010 - Complete



**Project Team:**

**Architect:** LPA, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction, Inc.

**Project Description:**

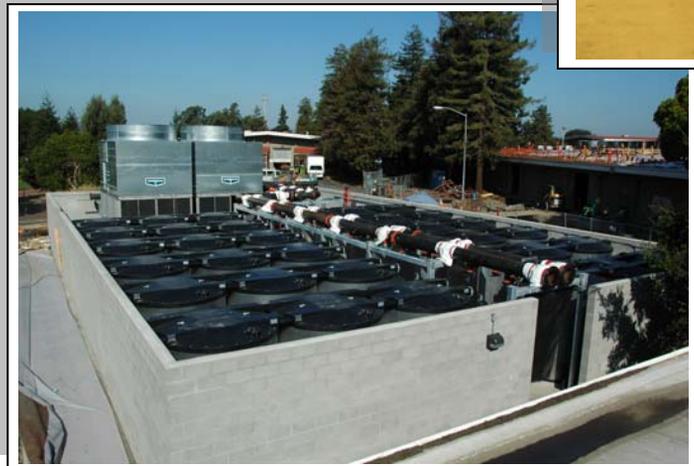
A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

**Project Update:**

The building is complete and occupied. Project closeout is underway. Project has received LEED Gold certification.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	03/2008 - Complete
<b>Occupancy</b>	01/2010 - Complete

Ice Storage Plant



Boiler Room

**Project Team:**

**Architect:** Bill Gould Design – Central Plant Building Hookups

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Design Build Contractor:** Southland Industries, Inc.

**Project Description:**

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

**Project Update:**

Project is complete. Close out activities are underway.

<b>Design Start</b>	06/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Completion</b>	01/2010 - Complete



**Project Team:**

**Architect:** dsk LLP

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** JDS Builders Group Inc.

**Project Description:**

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	12/2008 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	01/2010 - Complete



Computer Lab



Standard Classroom

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

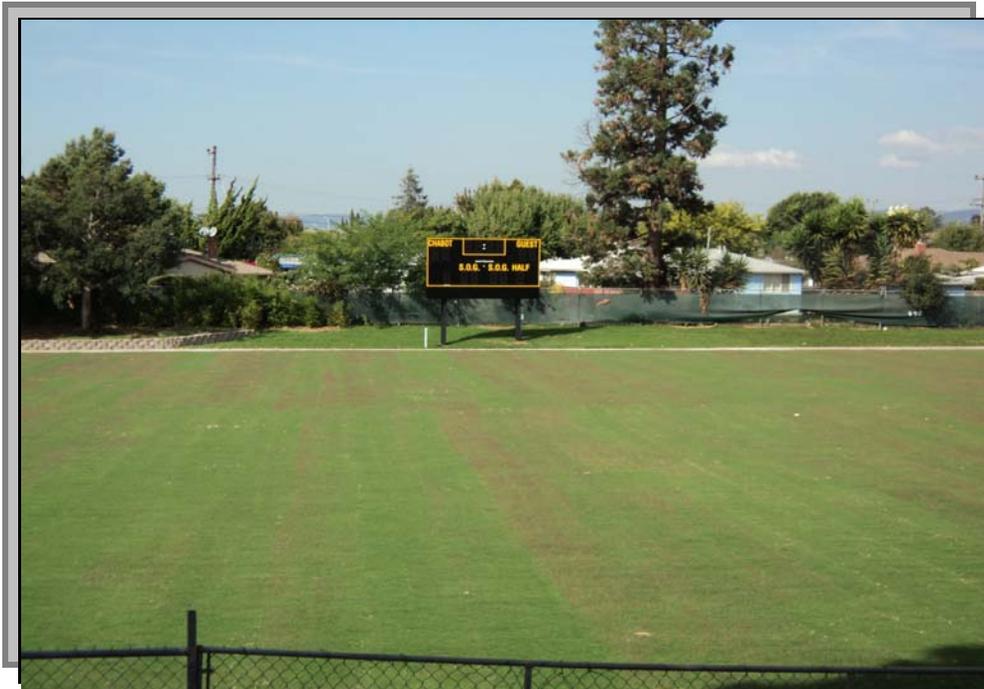
**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is in progress.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B500 Construction Start</b>	04/2009 - Complete
<b>B500 Occupancy</b>	01/2010 - Complete



**Project Team:**

**Architect:** Verde Design

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Suarez & Munoz Construction, Inc.

**Project Description:**

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

**Project Update:**

The project is closed with Board approval. DSA Certification is in progress.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2009 - Complete
<b>Construction Start</b>	04/2010 - Complete
<b>Occupancy</b>	1/2011 - Complete



**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

**Project Update:**

Construction began in December of 2010. The project is near completion and expected to be completed in October of 2011.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B300 Construction Start</b>	12/2010 – Complete
<b>B300 Occupancy</b>	01/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011 2012 2013											
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
<b>Classroom Buildings 300</b>																	
<b>Construction Activities</b>																	
C085110	Construction Duration	289	23	15DEC10 A	26OCT11	■ Construction Duration											
C085120	Develop Punch List	15	15	03OCT11	21OCT11	■ Develop Punch List											
C085115	Systems Start-Up	5	5	04OCT11	10OCT11	■ Systems Start-Up											
C085125	Punch	10	10	24OCT11	04NOV11	■ Punch											
C085130	Certificate of Completion Of Construction	1	1	07NOV11	07NOV11	Certificate of Completion Of Construction											
C085135	Beneficial Occupancy	1	1	07NOV11	07NOV11	Beneficial Occupancy											
<b>A/V &amp; FF&amp;E Activities</b>																	
C326115	FF&E Installation	5	5	17OCT11 *	21OCT11	■ FF&E Installation											
C326120	Move-In	5	5	24OCT11	28OCT11	■ Move-In											
<b>Project Close-out Activities</b>																	
C087100	Closeout	10	10	31OCT11	11NOV11	■ Closeout											
C327115	BOT Approve Notice of Completion - Const.	1	1	04JAN12	04JAN12	BOT Approve Notice of Completion - Const.											



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

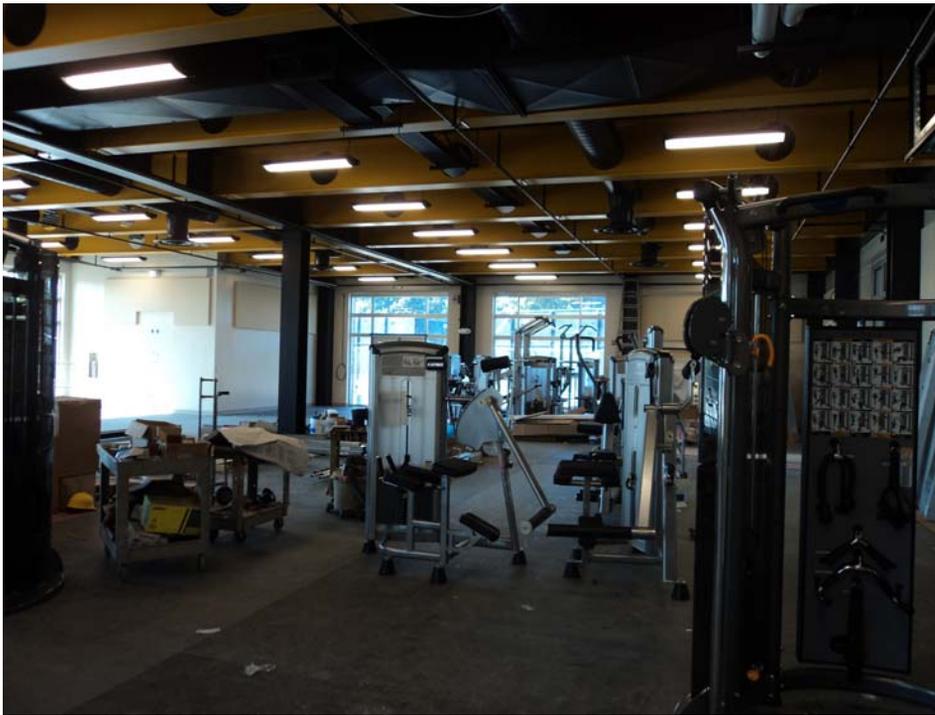
**Project Description:**

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

**Project Update:**

The first phase has started and the temporary team rooms are occupied. B2600 has undergone hazmat abatement and framing is underway.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	02/2011 - Phase II
<b>Construction Start</b>	07/2011 thru 05/2013- Phased
<b>Occupancy</b>	08/2011 thru 06/2013- Phased



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Rodan

**Project Description:**

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

**Project Update:**

The project is nearing completion. Landscaping is being installed and precommissioning activities are underway.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	11/2009 - Complete
<b>Construction Start</b>	06/2010 - Complete
<b>Occupancy</b>	09/2011



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** CDX Builders, Inc.

**Project Description:**

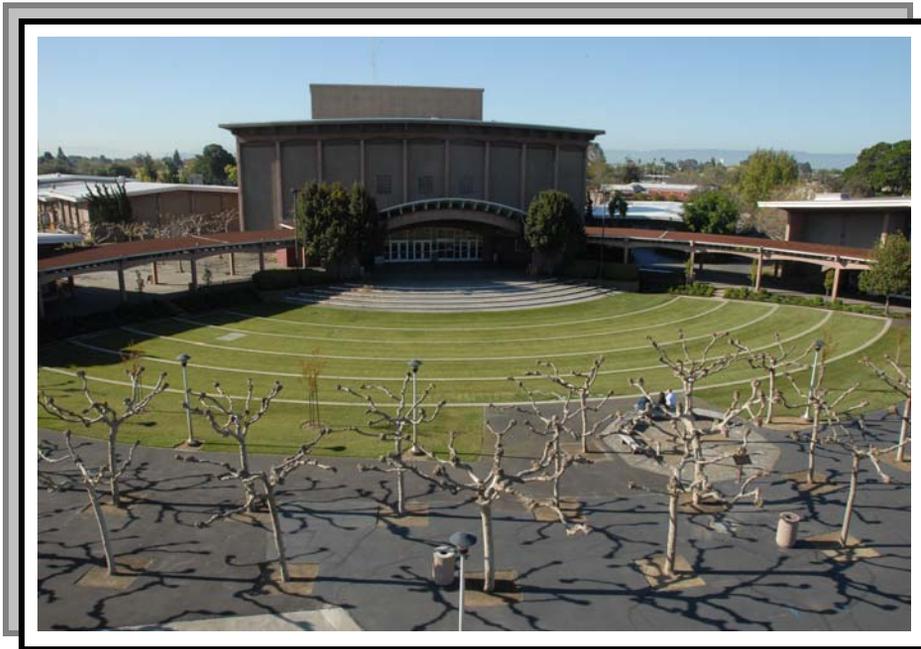
Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

**Project Update:**

Construction started in October 2010. The project is being constructed in 3 phases. Phases 1 and 2 are substantially complete. Phase 3 is in the framing stage with MEP rough in nearly complete. Drywall and finishes should be substantially complete by the end of October.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	06/2010 - Complete
<b>Construction Start</b>	10/2010 - Complete
<b>Occupancy</b>	10/2011 - Partial

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012					
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
<b>Industrial Technology Building - 1400</b>															
<b>Construction Activities</b>															
C115110	Construction Duration	227	10	01OCT10 A	14OCT11	■ Construction Duration									
C115115	Systems Start-Up	5	5	03OCT11	07OCT11	■ Systems Start-Up									
C115120	Punch List	30	30	03OCT11	11NOV11	■ Punch List									
C115130	Issue Certificate of Completion Of Construction	1	1	14NOV11	14NOV11	I Issue Certificate of Completion Of Construction									
C115135	Beneficial Occupancy	1	1	14NOV11	14NOV11	I Beneficial Occupancy									
<b>A/V &amp; FF&amp;E Activities</b>															
C116100	FF&E Selection	22	22	03OCT11	01NOV11	■ FF&E Selection									
C116105	FF&E Procurement	35	35	02NOV11	20DEC11	■ FF&E Procurement									
C116115	FF&E Installation	15	15	21DEC11	10JAN12	■ FF&E Installation									
C116120	Move-In	10	10	11JAN12	24JAN12	■ Move-In									
<b>Project Close-out Activities</b>															
C117100	Closeout	10	10	10OCT11	21OCT11	■ Closeout									
C117115	BOT Approve Notice of Completion	1	1	27DEC11	27DEC11	I BOT Approve Notice of Completion									



Front of the Performing Arts Center

**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** West Bay Builders, Inc.

**Project Description:**

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as modifications to the adjacent plaza.

**Project Update:**

Construction begins October 2011.

<b>Design Start</b>	04/2010- Complete
<b>DSA Permit Approval</b>	05/2011- Complete
<b>Construction Start</b>	10/2011- Complete
<b>Occupancy</b>	08/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012				2013				2014			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Building 1200/1300/Plaza</b>																					
<b>Bid &amp; Award Activities</b>																					
C164160	Pre-Construction Meeting	1	1	03OCT11	03OCT11	Pre-Construction Meeting															
<b>Construction Activities</b>																					
C165100	Issue NTP	0	0	03OCT11		Issue NTP															
C165110	Construction Duration	259	259	03OCT11	27SEP12	Construction Duration															
C165115	Systems Start-Up	5	5	27AUG12	31AUG12	Systems Start-Up															
C165120	Punch List	30	30	27AUG12	05OCT12	Punch List															
C165130	Certificate of Completion Of Construction	1	1	08OCT12	08OCT12	Certificate of Completion Of Construction															
C165135	Beneficial Occupancy	1	1	08OCT12	08OCT12	Beneficial Occupancy															
<b>A/V &amp; FF&amp;E Activities</b>																					
C166100	FF&E Selection	22	22	10JUL12	08AUG12	FF&E Selection															
C166105	FF&E Procurement	35	35	09AUG12	26SEP12	FF&E Procurement															
C166115	FF&E Installation	15	15	27SEP12	17OCT12	FF&E Installation															
C166120	Move-In	9	9	18OCT12	30OCT12	Move-In															
<b>Project Close-out Activities</b>																					
C167100	Closeout	10	10	03SEP12	14SEP12	Closeout															
C167115	BOT Approve of Notice Completion	1	1	02JAN13	02JAN13	BOT Approve of Notice Completion															



Learning Resource Center

**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and the CTL (Center for Teacher Learning). The project will connect to the new central utility plant.

**Project Update:**

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is over budget. The users are working to reduce the scope of the project.

<b>Design Start</b>	10/2010- Complete
<b>DSA Permit Approval</b>	07/2011
<b>Construction Start</b>	10/2011
<b>Occupancy</b>	08/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011				2012				2013				2014			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Library Building - 100</b>																					
<b>Design Activities</b>																					
C182140	Approval to Proceed	5	5	03OCT11	07OCT11	Approval to Proceed															
<b>Bid &amp; Award Activities</b>																					
C184100	Bid Period	30	30	10OCT11	18NOV11	■ Bid Period															
C184125	Bid Opening	1	1	21NOV11	21NOV11	Bid Opening															
C184130	District/PMT Bid Evaluation	5	5	22NOV11	28NOV11	■ District/PMT Bid Evaluation															
C184135	Contractor's Bid Protest Period	5	5	22NOV11	28NOV11	■ Contractor's Bid Protest Period															
C184145	BOT Approval of Contract Award	1	1	06DEC11 *	06DEC11	BOT Approval of Contract Award															
<b>Construction Activities</b>																					
C184160	Pre-Construction Meeting	1	1	07DEC11	07DEC11	Pre-Construction Meeting															
C185100	Issue NTP	1	1	01JUN12 *	01JUN12	Issue NTP															
C185110	Construction Duration	200	200	04JUN12 *	08MAR13	■ Construction Duration															
C185115	Systems Start-Up	5	5	05FEB13	11FEB13	■ Systems Start-Up															
C185120	Punch List	30	30	05FEB13	18MAR13	■ Punch List															
C185130	Issue Certificate of Completion Of Construction	1	1	19MAR13	19MAR13	Issue Certificate of Completion Of Construction															
C185135	Beneficial Occupancy	1	1	19MAR13	19MAR13	Beneficial Occupancy															
<b>A/V &amp; FF&amp;E Activities</b>																					
C186100	FF&E Selection	22	22	09NOV12	10DEC12	■ FF&E Selection															
C186105	FF&E Procurement	44	44	11DEC12	08FEB13	■ FF&E Procurement															
C186115	FF&E Installation	15	15	11FEB13	01MAR13	■ FF&E Installation															
C186120	Move-In	22	22	04MAR13 *	02APR13	■ Move-In															
<b>Project Close-out Activities</b>																					
C187100	Closeout	10	10	12FEB13	25FEB13	■ Closeout															
C187115	BOT Approve Notice of Completion	1	1	09MAY13	09MAY13	BOT Approve Notice of Completion															



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** DL Falk

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

Building 1800 has undergone hazmat abatement Construction will commence in October of 2011 pending state approval to award the construction contract.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011 - Complete
<b>Construction Start</b>	10/2011 - Complete
<b>Occupancy</b>	10/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011		2012				2013				2014				2015			
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>Building 1800</b>																							
<b>Bid &amp; Award Haz Mat</b>																							
C180570	Advertise - Hazmat	6	6	03OCT11 *	10OCT11	Advertise - Hazmat																	
C180580	Bid Period - Hazmat	20	20	11OCT11	07NOV11	■ Bid Period - Hazmat																	
C180610	Bid Opening - Hazmat	1	1	08NOV11	08NOV11	Bid Opening - Hazmat																	
C180630	Hazmat BOT Approval	1	1	09NOV11 *	09NOV11	Hazmat BOT Approval																	
C180650	Hazmat NTP	1	1	10NOV11	10NOV11	Hazmat NTP																	
<b>Construction Activities</b>																							
C180500	Issue NTP	0	0	10OCT11 *		▶ Issue NTP																	
C180510	Construction Duration	300	300	11OCT11	03DEC12	■ Construction Duration																	
C180540	Systems Start-Up	5	5	31OCT12	06NOV12	Systems Start-Up																	
C180550	Punch List	15	15	31OCT12	20NOV12	■ Punch List																	
C180590	Issue Certificate of Completion Of Construction	1	1	21NOV12	21NOV12	Issue Certificate of Completion Of Construction																	
C180600	Beneficial Occupancy	1	1	21NOV12	21NOV12	Beneficial Occupancy																	
<b>Construction Activities - HazMat</b>																							
C180660	Hazmat Construction	40	40	11NOV11	05JAN12	■ Hazmat Construction																	
<b>A/V &amp; FF&amp;E Activities</b>																							
C180520	FF&E Selection	10	10	24SEP12	05OCT12	FF&E Selection																	
C180530	FF&E Procurement	43	43	08OCT12	05DEC12	■ FF&E Procurement																	
C180615	FF&E Installation	15	15	06DEC12	26DEC12	■ FF&E Installation																	
C180640	Move-In	6	6	27DEC12	03JAN13	Move-In																	
<b>Project Close-out Activities</b>																							
C180560	Closeout	10	10	07NOV12	20NOV12	■ Closeout																	
C180620	BOT Approve Notice of Completion	1	1	16JAN13	16JAN13	BOT Approve Notice of Completion																	



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

The construction design documents have been approved by DSA. Solicitation of bids is anticipated in Spring of 2012.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011- Complete
<b>Construction Start</b>	10/2012
<b>Occupancy</b>	10-2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011 2012 2013 2014 2015															
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Building 1700</b>																					
<b>Bid &amp; Award Activities</b>																					
C170370	Bid Period	30	30	02JUL12 *	10AUG12	■ Bid Period															
C170420	Bid Opening	1	1	13AUG12	13AUG12	Bid Opening															
C170430	District/PMT Bid Evaluation	5	5	14AUG12	20AUG12	■ District/PMT Bid Evaluation															
C170440	Contractor's Bid Protest Period	5	5	14AUG12	20AUG12	■ Contractor's Bid Protest Period															
C170460	BOT Approval of Contract Award	1	1	18SEP12 *	18SEP12	BOT Approval of Contract Award															
C170490	Pre-Construction Meeting	1	1	19SEP12	19SEP12	Pre-Construction Meeting															
C170450	Prepare BOT Notice of Intent to Award	3	3	20SEP12	24SEP12	Prepare BOT Notice of Intent to Award															
<b>Bid &amp; Award Haz Mat</b>																					
C170380	Advertise - Hazmat	6	6	01JUN12 *	08JUN12	■ Advertise - Hazmat															
C170390	Bid Period - Hazmat	20	20	11JUN12	06JUL12	■ Bid Period - Hazmat															
C170400	Bid Opening - Hazmat	1	1	09JUL12	09JUL12	Bid Opening - Hazmat															
C170410	Hazmat BOT Approval	1	1	10JUL12 *	10JUL12	Hazmat BOT Approval															
C170470	Hazmat NTP	1	1	11JUL12	11JUL12	Hazmat NTP															
<b>Construction Activities</b>																					
C170500	Issue NTP	0	0	10OCT12 *		◆ Issue NTP															
C170510	Construction Duration	260	260	10OCT12	08OCT13	■ Construction Duration															
C170520	Systems Start-Up	5	5	05SEP13	11SEP13	Systems Start-Up															
C170530	Punch List	15	15	05SEP13	25SEP13	■ Punch List															
C170550	Certificate of Completion Of Construction	1	1	26SEP13	26SEP13	Certificate of Completion Of Construction															
C170560	Beneficial Occupancy	1	1	26SEP13	26SEP13	Beneficial Occupancy															
<b>Construction Activities - HazMat</b>																					
C170480	Hazmat Construction	40	40	12JUL12 *	05SEP12	■ Hazmat Construction															
<b>A/V &amp; FF&amp;E Activities</b>																					
C170570	FF&E Selection	10	10	26JUL13	08AUG13	■ FF&E Selection															
C170580	FF&E Procurement	44	44	09AUG13	09OCT13	■ FF&E Procurement															
C170590	FF&E Installation	15	15	10OCT13	30OCT13	■ FF&E Installation															
C170600	Move-In	6	6	31OCT13	07NOV13	Move-In															
<b>Project Close-out Activities</b>																					
C170610	Closeout	10	10	12SEP13	25SEP13	■ Closeout															
C170630	BOT Approve Notice of Completion	1	1	29NOV13	29NOV13	BOT Approve Notice of Completion															

Page number 1A

CLPCCD - Program Schedule

Building 1700

October 2011

■ Early bar

■ Progress bar

■ Critical bar

— Summary bar

◆ Start milestone point

◆ Finish milestone point

© Primavera Systems, Inc.



Lot G with Photovoltaic

**Project Team:**

**Design Build Contractor:** Chevron Energy Solutions

**Construction Manager:** Swinerton Management & Consulting, Inc.

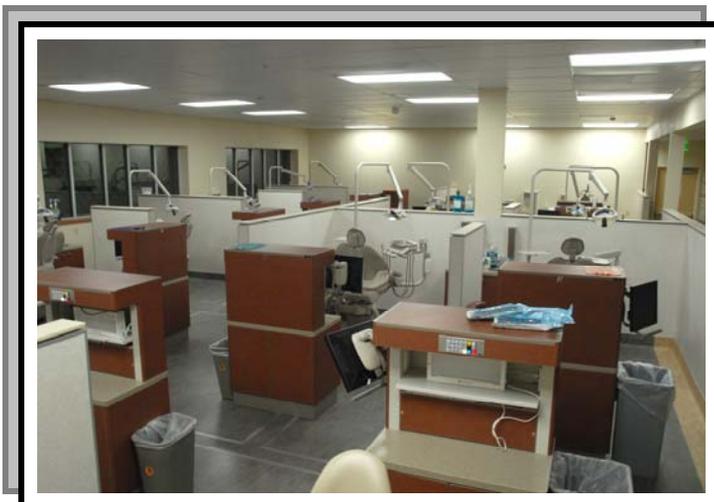
**Project Description:**

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

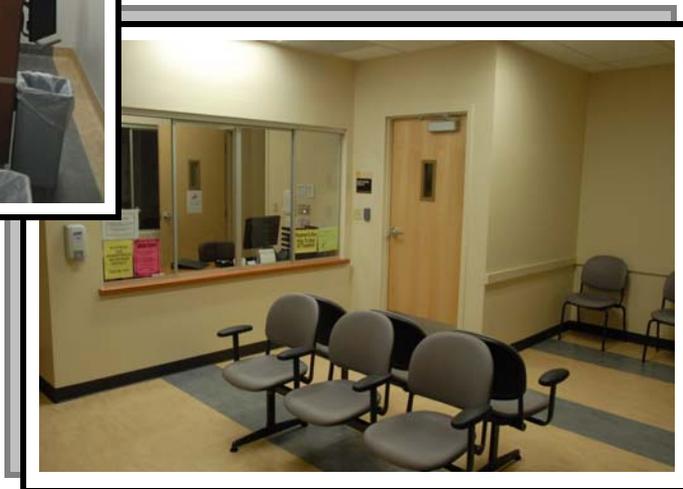
**Project Update:**

The solar arrays in parking lots J and G are complete and generating power. We are in the close out process. Photovoltaic panels have been installed on the CSSC building and are producing power.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	12/2009 - Complete



New Dental Clinic



New Reception Desk

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pencon Construction

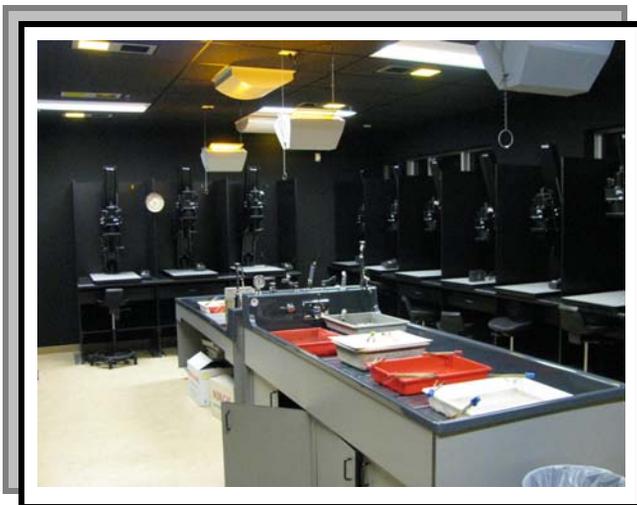
**Project Description:**

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Dark Room in 900**



**Computer Lab in 900**

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** J.W. and Sons

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>		12/2006 - Complete
<b>DSA Permit Approval</b>		09/2007 - Complete
<b>Construction Start</b>		01/2007 - Complete
<b>Occupancy</b>	<b>B900</b>	08/2008 - Complete
	<b>B800</b>	01/2009 - Complete



**Project Team:**

**Designer:** Catalyst

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

**Project Update:**

The security project is closed with Board approval.

<b>Design Start</b>	01/2008 – Complete
<b>Construction Start</b>	08/2008 – Complete
<b>Occupancy</b>	12/2008 – Complete



New Softball Field



New Tennis Courts

**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Svala Construction, Inc.

**Project Description:**

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	07/2007 - Complete
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

**Project Team:**

**Architect:** tBP/Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Bay Cities Paving and Grading ,Inc.

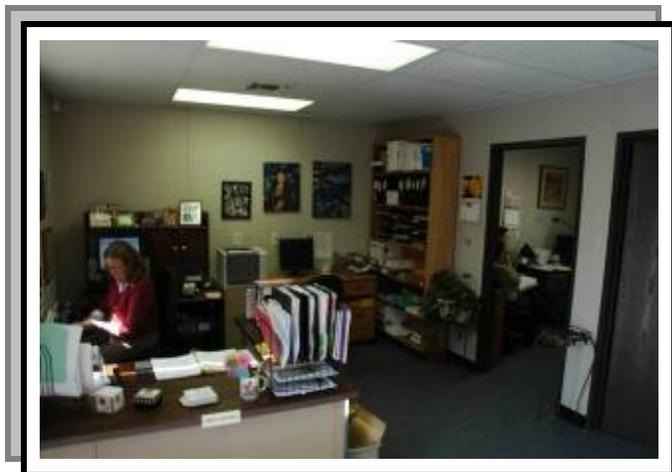
**Project Description:**

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

	<b>A &amp; B (North)</b>	<b>G &amp; H (South)</b>
<b>Design Start</b>	11/2006 - Complete	11/2006 - Complete
<b>DSA Permit Approval</b>	12/2007 - Complete	12/2007 - Complete
<b>Construction Start</b>	06/2008 - Complete	03/2008 - Complete
<b>Occupancy</b>	08/2008 - Complete	06/2008 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

**Project Description:**

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

**Project Update:**

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	Not Required
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	12/2007 - Complete



**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** McGuire and Hester

**Project Description:**

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	03/2007 - Complete
<b>Construction Start</b>	05/2007 - Complete
<b>Occupancy</b>	08/2007 - Complete



Pool Dedication Ceremony

**Project Team:**

**Architect:** Aquatic Design Group, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pool Scene, Inc.

**Project Description:**

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	04/2006 – Complete
<b>DSA Permit Approval</b>	01/2007 – Complete
<b>Construction Start</b>	02/2007 – Complete
<b>Occupancy</b>	06/2007 – Complete



**LAS POSITAS**

**C O L L E G E**

**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**October 2011**



# Las Positas College Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
<b>Science Building</b>	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning / Broward Builders, Inc.	\$10.0	<b>Substantial Completion 7/12</b>
<b>Student Services &amp; Central Administration (O, P, U, X)</b>	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects / Zovich Construction	\$30.0	<b>Substantial Completion 4/13</b>
<b>Child Development Center (E, O, S)</b>	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects / Lathrop Construction	\$15.0	<b>Substantial Completion 12/10</b>
<b>Campus Blvd Phases I (P, X)</b>	Accessible Pedestrian Path from PE Complex to Bld 1700	Gates and Associates / TBD	\$1.2	<b>Design Submittal 9/11</b>
<b>Photovoltaic System Phase II</b>	1.35 megawatt photovoltaic solar system	Balfour Beatty Energy Solutions / Cupertino Electric	\$5.0	<b>Substantial Completion 1/12</b>
<b>PE Phase III (Outside Loop Road) (E, O)</b>	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Lathrop Construction	\$9.5	<b>Project Complete 6/11</b>
<b>Collier Creek Storm Water Outfall</b>	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis / Lathrop	\$0.75	<b>Project Complete 10/10</b>
<b>College Center for the Arts (E, O)</b>	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates / C. Overaa & Co.	\$35.1	<b>Project Complete 8/10</b>



# Las Positas College

## Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
<b>Fire Alarm Upgrade</b>	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc. / Redwood City Electric	\$0.66	<b>Project Complete 4/10</b>
<b>District-wide Information Technology Building (E, O, V)</b>	New Construction - 10,000 sf single story structure	BFGC Architecture / Pencon, Inc.	\$5.2	<b>Project Complete 12/09</b>
<b>Central Utility Plant (O, V)</b>	New Construction - Central Utility Plant	Southland Industries / Southland Industries	\$11.0	<b>Project Complete 11/09</b>
<b>Multi-Disciplinary Education Building (E, O, S)</b>	New Alterations - 36K square foot single story classroom building	LPA / J.D. General	\$14.5	<b>Project Complete 10/09</b>
<b>Maintenance &amp; Operations Facility (E, O)</b>	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design / Robert A. Bothman, Inc.	\$6.3	<b>Project Complete 9/09</b>
<b>Aquatics Center &amp; Soccer Field (E, O)</b>	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Robert A. Bothman, Inc.	\$11.5	<b>Project Complete 7/09</b>
<b>Parking Lot H &amp; Solar PV System (P, X)</b>	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis / Chevron	\$12.9	<b>Project Complete 5/09</b>
<b>Total Planned Construction Cost</b>			<b>\$128.6</b>	



**Project Team:**

**Engineer of Record:** Kwan Henmi Architecture/Planning

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Phase 1-Bay Cities Paving and Graving  
Phase 2- Broward Builders, Inc

**Project Description:**

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

**Project Update:**

Perimeter Concrete Walls have been poured. Waterproofing and backfill behind Perimeter Concrete walls completed. Slab first and second floor is completed. Fire Sprinkler and Mechanical System installation is in progress. Interior stud installation on first and second floor is in progress. Plumbing installation is in progress.

<b>Design Start</b>	5/2009
<b>DSA Permit Approval</b>	Increment 1 6/2010; Increment 2 8/2010
<b>Construction Start</b>	Increment 1 9/2010; Increment 2 12/2010
<b>Occupancy</b>	09/2012





**Project Team:**

**Architect:** Steinberg Architects  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** Zovich Construction

**Project Description:**

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

**Project Update:**

The second floor concrete deck is 100% poured and the roof is 50% poured. The site retaining walls are formed and ready to pour. The underground hydronic piping installation has started. Mechanical, Electrical, Plumbing rough-in has started. Perimeter waterproofing is complete.

<b>Design Start</b>	06/2009
<b>DSA Permit Approval</b>	11/2010 - Complete
<b>Construction Start</b>	02/2011
<b>Occupancy</b>	Estimated – 03/2013





**Project Team:**

**Architect:** Beverly Prior Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Lathrop Construction

**Project Description:**

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

**Project Update:**

Project substantially complete. The campus has started using the classroom and faculty move in is scheduled for early April.

<b>Design Start</b>	02/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	03/2009
<b>Occupancy</b>	11/2010





**Project Team:**

**Architect:** Gates and Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** TBD

**Project Description:**

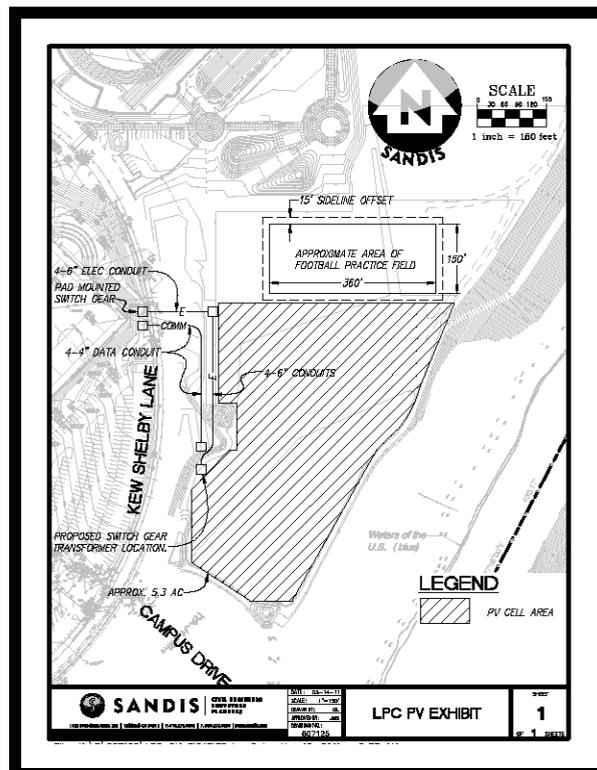
The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

**Project Update:**

50% Design Review completed, final design scheduled for December 2011.

<b>Design Re-Start</b>	04/2011
<b>DSA Permit Approval</b>	02/2012
<b>Construction Start</b>	03/2012
<b>Occupancy</b>	TBD





**Project Team:**

**Engineer:** Balfour Beatty Energy Solutions

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Cupertino Electric

**Project Description:**

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

**Project Update:**

Project was awarded August 1, 2011. Design is complete. Contractor is in the process of Mobilization.

<b>Design</b>	Complete
<b>Construction Start</b>	09/2011
<b>Operational</b>	02/2012



**Project Team:**

**Architect:** WLC Architects / Carducci Landscape Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

**Project Update:**

We are in closeout phase, punch list 99% completed. We are in Closeout phase.

<b>Design Start</b>	12/2007 - Complete
<b>DSA Permit Approval</b>	03/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	04/2011





**Project Team:**

**Engineer of Record:** Sandis  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

**Project Update:**

Project complete, punch list is completed and closeout is in progress.

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	06/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	10/2010

# PROJECT PROGRESS REPORT

Barbara Francisco Mertes  
Center for the Arts

LAS POSITAS COLLEGE  
October 1, 2011



## Project Team:

**Architect:** John Sergio Fisher & Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** C. Overaa & Co.

## Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

## Project Update:

The project is complete. Faculty members have moved into the building and classes are being held. Project is in the warranty stage.

<b>Design Start</b>	03/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	07/2008 - Complete
<b>Occupancy</b>	Fall Semester 2010 - Complete





**Project Team:**

**Engineer of Record:** WHM, Inc.

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Southland / Redwood City Electric

**Project Description:**

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

**Project Update:**

Work will be performed under Southland Industries contract. Work is complete

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	12/2009 - Complete

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011				2012			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
<b>LPC Fire Alarm Upgrade</b>																	
Project Close-out Activities																	
L04-1860	Occupancy	0	0		05FEB10	Occupancy											

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
© Primavera Systems, Inc.	

**Las Positas College**  
**LPC Fire Alarm Upgrade**  
**February 8, 2010**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point

**PROJECT PROGRESS REPORT**  
**District-wide Information**  
**Technology Building**

**LAS POSITAS COLLEGE**  
**October 1, 2011**



**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Pencon, Inc.

**Project Description:**

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

**Project Update:**

Building is complete and operational. ITS moved operations into the building in April.

<b>Design Start</b>	10/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	1/2010





**Project Team:**

**Design Build Contractor:** Southland Industries  
**Construction Manager:** Parsons Brinckerhoff

**Project Description:**

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

**Project Update:**

Building is complete. Building received substantial completion and turned over to the campus November 17, 2009.

	<u>Utility Loop</u>	<u>Central Plant</u>
<b>Design Start:</b>	08/2007 - Complete	11/2007 - Complete
<b>DSA Permit Approval</b>	n/a	02/2009 - Complete
<b>Construction Start</b>	04/2008 - Complete	02/2009 - Complete
<b>Occupancy</b>	09/2008 - Complete	11/2009 - Complete



**Project Team:**

**Architect:** LPA

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** J.D. General

**Project Description:**

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

**Project Update:**

Project Complete.

<b>Redesign</b>	01/2009 - Complete
<b>DSA Permit Approval</b>	04/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	08/2009 - Complete



**Project Team:**

**Architect:** Bill Gould Designs

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

**Project Update:**

Project is complete.

<b>Design Start</b>	04/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	08/2008 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Project Team:**

**Architects:** WLC Architects (Aquatics) / Beals Alliance (Soccer)

**Construction Manager:**

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

**Project Update:**

The project is complete and being used for classes.

<b>Design Start</b>	09/2005 - Complete
<b>DSA Permit Approval</b>	08/2007 - Complete
<b>Construction Start</b>	11/2007 - Complete
<b>Occupancy</b>	08/2009 - Complete

# PROJECT PROGRESS REPORT

## Parking Lot H & Solar PV System

LAS POSITAS COLLEGE  
October 1, 2011



### Project Team:

**Design Build Contractor:** Chevron Energy Solutions  
**Construction Manager:** Parsons Brinckerhoff

### Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

### Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

<b>Design Start</b>	01/2008 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete (Parking Lot)
<b>Construction Start</b>	06/2008 - Complete
<b>Occupancy</b>	06/2009 - Complete

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551010 Information Tech & Tech Upgrades  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	8,941.35	27,689.35	.00	-27,689.35	***
TOTAL		Classified Salaries	.00	8,941.35	27,689.35	.00	-27,689.35	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	976.66	3,024.50	.00	-3,024.50	***
3321	719999	OASDHI CLASS MANAGERS	.00	684.16	2,118.67	.00	-2,118.67	***
3421	719999	H & W CLASS MANAGERS	.00	1,316.33	3,948.99	.00	-3,948.99	***
3521	719999	SUI CLASS MANAGERS	.00	143.96	445.80	.00	-445.80	***
3621	719999	WCI CLASS MANAGERS	.00	110.82	343.18	.00	-343.18	***
TOTAL		Fringe Benefits	.00	3,231.93	9,881.14	.00	-9,881.14	***
5541	719999	DATA COMMUNICATIONS	.00	.00	5,959.86	.00	-5,959.86	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	68,222.00	537,762.58	53,914.00	-591,676.58	***
TOTAL		Other Operating Expenses & Ser	.00	68,222.00	543,722.44	53,914.00	-597,636.44	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	6,236.41	-6,236.41	***
6215	672500	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	22,250.00	41,538.92	187,255.11	-228,794.03	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,270.88	-1,270.88	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	11,451.99	4,598.71	-16,050.70	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	36,771.65	.00	-36,771.65	***
6422	719999	SOFTWARE	.00	.00	2,188.00	.00	-2,188.00	***
TOTAL		Capital Expenses	.00	22,250.00	91,950.56	199,361.11	-291,311.67	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	12,173.28	37,570.49	.00	-37,570.49	***
TOTAL		Expenditures	.00	90,472.00	635,673.00	253,275.11	-888,948.11	***
NET			.00	-102,645.28	-673,243.49	-253,275.11	926,518.60	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 2

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551010 Information Tech & Tech Upgrades  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Labor	.00	12,173.28	37,570.49	.00	-37,570.49	***
TOTAL		Expenditures	.00	90,472.00	635,673.00	253,275.11	-888,948.11	***
NET			.00	-102,645.28	-673,243.49	-253,275.11	926,518.60	***

REPORT FYREDSO  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 3

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551011 Classroom Lab Equipment CC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	21,975.00	-21,975.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	3,190.00	-3,190.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	4,961.85	187,051.00	-192,012.85	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	59,577.81	56,638.16	-116,215.97	***
TOTAL		Capital Expenses	.00	.00	64,539.66	268,854.16	-333,393.82	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	64,539.66	268,854.16	-333,393.82	***
NET			.00	.00	-64,539.66	-268,854.16	333,393.82	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	.00	64,539.66	268,854.16	-333,393.82	***
NET			.00	.00	-64,539.66	-268,854.16	333,393.82	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 4

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551012 Classroom Lab Equipment LPC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	1,185.06	42,875.70	678.26	-43,553.96	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	13,915.68	7,002.81	-20,918.49	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	1,185.06	56,791.38	7,681.07	-64,472.45	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	1,185.06	56,791.38	7,681.07	-64,472.45	***
NET			.00	-1,185.06	-56,791.38	-7,681.07	64,472.45	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	1,185.06	56,791.38	7,681.07	-64,472.45	***
NET			.00	-1,185.06	-56,791.38	-7,681.07	64,472.45	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551013 Dist Office ITS Data Ctr Upgrade(B)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	4,411.72	-4,411.72	***
TOTAL		Capital Expenses	.00	.00	.00	4,411.72	-4,411.72	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	4,411.72	-4,411.72	***
NET			.00	.00	.00	-4,411.72	4,411.72	***
TOTAL FUND								
551013		Dist Office ITS Data Ctr Upgrade(B)						
TOTAL		Expenditures	.00	.00	.00	4,411.72	-4,411.72	***
NET			.00	.00	.00	-4,411.72	4,411.72	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/03/2011  
 TIME: 09:52 AM  
 PAGE: 6

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551017 Enterprise ERP Hard/Software (ENR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	181,500.00	.00	-181,500.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	181,500.00	.00	-181,500.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	181,500.00	.00	-181,500.00	***
NET			.00	.00	-181,500.00	.00	181,500.00	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	181,500.00	.00	-181,500.00	***
NET			.00	.00	-181,500.00	.00	181,500.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 7

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	12,489.94	12,489.94	20,323.75	-32,813.69	***
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	13,000.00	13,000.00	30,385.00	-43,385.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	8,733.69	-8,733.69	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
TOTAL		Capital Expenses	.00	25,489.94	25,489.94	60,382.44	-85,872.38	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	25,489.94	25,489.94	60,382.44	-85,872.38	***
NET			.00	-25,489.94	-25,489.94	-60,382.44	85,872.38	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	1,000.00	1,000.00	20,215.44	-21,215.44	***
TOTAL		Capital Expenses	.00	1,000.00	1,000.00	20,215.44	-21,215.44	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,000.00	1,000.00	20,215.44	-21,215.44	***
NET			.00	-1,000.00	-1,000.00	-20,215.44	21,215.44	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	26,489.94	26,489.94	80,597.88	-107,087.82	***
NET			.00	-26,489.94	-26,489.94	-80,597.88	107,087.82	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551025 M&O Equipment  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	433.91	37,512.80	4,418.52	-41,931.32	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	1,594.28	-1,594.28	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	24,406.31	24,406.31	488,653.45	-513,059.76	***
TOTAL		Capital Expenses	.00	24,840.22	61,919.11	494,666.25	-556,585.36	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	24,840.22	61,919.11	494,666.25	-556,585.36	***
NET			.00	-24,840.22	-61,919.11	-494,666.25	556,585.36	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05, 2011  
 TIME: 09:52 AM  
 PAGE: 10

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551025 M&O Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,511.18	.00	-2,511.18	***
TOTAL		Capital Expenses	.00	.00	2,511.18	.00	-2,511.18	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	2,511.18	.00	-2,511.18	***
NET			.00	.00	-2,511.18	.00	2,511.18	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	24,840.22	64,430.29	494,666.25	-559,096.54	***
NET			.00	-24,840.22	-64,430.29	-494,666.25	559,096.54	***

REPORT FYRBDSON  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/09/2011  
 TIME: 09:52 AM  
 PAGE: 11

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551026 LPC Warehouse (O)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	1,025.33	6,459.40	-7,484.73	***
TOTAL		Capital Expenses	.00	.00	1,025.33	6,459.40	-7,484.73	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	1,025.33	6,459.40	-7,484.73	***
NET			.00	.00	-1,025.33	-6,459.40	7,484.73	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	1,025.33	6,459.40	-7,484.73	***
NET			.00	.00	-1,025.33	-6,459.40	7,484.73	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 551030 Program Level Services District  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	25,676.71	77,030.13	.00	-77,030.13	***
2111	719999	MANAGEMENT	.00	21,672.27	67,314.85	.00	-67,314.85	***
TOTAL		Classified Salaries	.00	47,348.98	144,344.98	.00	-144,344.98	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,762.86	8,372.24	.00	-8,372.24	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	2,298.36	7,283.90	.00	-7,283.90	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	1,967.66	5,902.98	.00	-5,902.98	***
3321	719999	OASDHI CLASS MANAGERS	.00	684.34	2,260.54	.00	-2,260.54	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	7,987.86	23,963.65	.00	-23,963.65	***
3421	719999	H & W CLASS MANAGERS	.00	2,289.65	7,160.59	.00	-7,160.59	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	413.40	1,240.21	.00	-1,240.21	***
3521	719999	SUI CLASS MANAGERS	.00	351.82	1,092.48	.00	-1,092.48	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	318.24	954.71	.00	-954.71	***
3621	719999	WCI CLASS MANAGERS	.00	270.82	840.96	.00	-840.96	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	180.00	540.00	.00	-540.00	***
TOTAL		Fringe Benefits	.00	19,525.01	59,612.26	.00	-59,612.26	***
4301	719999	OFFICE SUPPLIES	.00	.00	219.00	.00	-219.00	***
TOTAL		Supplies Expense	.00	.00	219.00	.00	-219.00	***
5210	719999	TRAVEL EXPENSE	.00	83.38	203.51	.00	-203.51	***
5730	719999	ATTORNEY FEES	.00	544.50	544.50	.00	-544.50	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	6.72	13.72	.00	-13.72	***
5884	719999	BUSINESS EXPENSE	.00	157.16	157.16	.00	-157.16	***
TOTAL		Other Operating Expenses & Ser	.00	791.76	918.89	.00	-918.89	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	66,873.99	203,957.24	.00	-203,957.24	***
TOTAL		Expenditures	.00	791.76	1,137.89	.00	-1,137.89	***
NET			.00	-67,665.75	-205,095.13	.00	205,095.13	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05, 2011  
 TIME: 09:52 AM  
 PAGE: 13

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551030 Program Level Services District  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	66,873.99	203,957.24	.00	-203,957.24	***
TOTAL		Expenditures	.00	791.76	1,137.89	.00	-1,137.89	***
NET			.00	-67,665.75	-205,095.13	.00	205,095.13	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 14

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551040 Dublin Education Center Phase I (E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	85,135.00	-85,135.00	***
TOTAL		Capital Expenses	.00	.00	.00	85,135.00	-85,135.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	85,135.00	-85,135.00	***
NET			.00	.00	.00	-85,135.00	85,135.00	***
TOTAL FUND								
551040		Dublin Education Center Phase I (E)						
TOTAL		Expenditures	.00	.00	.00	85,135.00	-85,135.00	***
NET			.00	.00	.00	-85,135.00	85,135.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551041 Dublin Education Center Phase II (E)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	1,732.50	1,732.50	.00	-1,732.50	***
TOTAL		Other Operating Expenses & Ser	.00	1,732.50	1,732.50	.00	-1,732.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	2,300.00	-2,300.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	1,155.00	107.41	-1,262.41	***
TOTAL		Capital Expenses	.00	.00	1,155.00	2,407.41	-3,562.41	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	1,732.50	2,887.50	2,407.41	-5,294.91	***
NET			.00	-1,732.50	-2,887.50	-2,407.41	5,294.91	***
TOTAL FUND								
551041		Dublin Education Center Phase II (E)						
TOTAL		Expenditures	.00	1,732.50	2,887.50	2,407.41	-5,294.91	***
NET			.00	-1,732.50	-2,887.50	-2,407.41	5,294.91	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551042 Dublin Education Center Phase III  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	3,250.00	3,250.00	.00	-3,250.00	***
TOTAL		Other Operating Expenses & Ser	.00	3,250.00	3,250.00	.00	-3,250.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	262,192.80	-262,192.80	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	6,445.00	-6,445.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	62,444.79	-62,444.79	***
TOTAL		Capital Expenses	.00	.00	.00	331,082.59	-331,082.59	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	3,250.00	3,250.00	331,082.59	-334,332.59	***
NET			.00	-3,250.00	-3,250.00	-331,082.59	334,332.59	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	3,250.00	3,250.00	331,082.59	-334,332.59	***
NET			.00	-3,250.00	-3,250.00	-331,082.59	334,332.59	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551055 DW MultiFunction Copier Equip(BNR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	16,239.99	.00	-16,239.99	***
TOTAL		Capital Expenses	.00	.00	16,239.99	.00	-16,239.99	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	16,239.99	.00	-16,239.99	***
NET			.00	.00	-16,239.99	.00	16,239.99	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	16,239.99	.00	-16,239.99	***
NET			.00	.00	-16,239.99	.00	16,239.99	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551060 Energy Projects (KV)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	12,660.00	-12,660.00	***
TOTAL		Capital Expenses	.00	.00	.00	12,660.00	-12,660.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	12,660.00	-12,660.00	***
NET			.00	.00	.00	-12,660.00	12,660.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	.00	12,660.00	-12,660.00	***
NET			.00	.00	.00	-12,660.00	12,660.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/03/2011  
 TIME: 09:52 AM  
 PAGE: 19

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551061 Photovoltaic Solar Project LPC (V)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	97,942.00	154,942.00	3,793,700.00	-3,948,642.00	***
TOTAL		Capital Expenses	.00	97,942.00	154,942.00	3,793,700.00	-3,948,642.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	97,942.00	154,942.00	3,793,700.00	-3,948,642.00	***
NET			.00	-97,942.00	-154,942.00	-3,793,700.00	3,948,642.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	97,942.00	154,942.00	3,793,700.00	-3,948,642.00	***
NET			.00	-97,942.00	-154,942.00	-3,793,700.00	3,948,642.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551080 District Office Debt Service  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5836	719999	BANK CHARGES	.00	1,650.00	1,650.00	.00	-1,650.00	***
TOTAL		Other Operating Expenses & Ser	.00	1,650.00	1,650.00	.00	-1,650.00	***
7110	719999	OTHER OUTGO - DEBT RETIREMENT	.00	.00	175,000.00	.00	-175,000.00	***
711010	719999	OTHER OUTGO - DEBT INTEREST	.00	.00	108,175.00	.00	-108,175.00	***
TOTAL		Other Outgo	.00	.00	283,175.00	.00	-283,175.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	1,650.00	284,825.00	.00	-284,825.00	***
NET			.00	-1,650.00	-284,825.00	.00	284,825.00	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Expenditures	.00	1,650.00	284,825.00	.00	-284,825.00	***
NET			.00	-1,650.00	-284,825.00	.00	284,825.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551090 Facilities Master Plan Update (E)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	9,850.00	9,850.00	378,198.50	-388,048.50	***
TOTAL		Capital Expenses	.00	9,850.00	9,850.00	378,198.50	-388,048.50	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	9,850.00	9,850.00	378,198.50	-388,048.50	***
NET			.00	-9,850.00	-9,850.00	-378,198.50	388,048.50	***
TOTAL FUND								
551090		Facilities Master Plan Update (E)						
TOTAL		Expenditures	.00	9,850.00	9,850.00	378,198.50	-388,048.50	***
NET			.00	-9,850.00	-9,850.00	-378,198.50	388,048.50	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 22

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552110 Library Building - 100  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	37,170.00	37,170.00	383,003.05	-420,173.05	***
TOTAL		Capital Expenses	.00	37,170.00	37,170.00	383,003.05	-420,173.05	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	37,170.00	37,170.00	383,003.05	-420,173.05	***
NET			.00	-37,170.00	-37,170.00	-383,003.05	420,173.05	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	37,170.00	37,170.00	383,003.05	-420,173.05	***
NET			.00	-37,170.00	-37,170.00	-383,003.05	420,173.05	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/09/2011  
 TIME: 09:52 AM  
 PAGE: 23

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552120 Administration Building - 200  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	717.08	-717.08	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	717.08	-717.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,815.00	-7,815.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	53,003.50	57,607.50	9,578.82	-67,186.32	***
6241	719999	TESTS & INSPECTIONS	.00	2,060.00	2,060.00	.00	-2,060.00	***
6401	719999	EQUIPMENT <\$1000	.00	74,962.90	97,158.43	9,286.56	-106,444.99	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,135.93	.00	-2,135.93	***
TOTAL		Capital Expenses	.00	130,026.40	158,961.86	26,680.38	-185,642.24	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	130,026.40	158,961.86	27,397.46	-186,359.32	***
NET			.00	-130,026.40	-158,961.86	-27,397.46	186,359.32	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	130,026.40	158,961.86	27,397.46	-186,359.32	***
NET			.00	-130,026.40	-158,961.86	-27,397.46	186,359.32	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/03/2011  
 TIME: 09:52 AM  
 PAGE: 24

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552130 Classroom Buildings - 300 500  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	52,979.20	-52,979.20	***
6215	719999	SPECIALITY CONSULTING	.00	4,418.90	4,418.90	7,880.00	-12,298.90	***
622201	719999	DSA INSPECTION	.00	12,375.00	12,375.00	1,950.00	-14,325.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	538,704.74	1,060,670.98	841,380.08	-1,902,051.06	***
6241	719999	TESTS & INSPECTIONS	.00	587.00	587.00	20,456.75	-21,043.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	321,922.17	-321,922.17	***
TOTAL		Capital Expenses	.00	556,085.64	1,078,051.88	1,246,568.20	-2,324,620.08	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	556,085.64	1,078,051.88	1,246,568.20	-2,324,620.08	***
NET			.00	-556,085.64	-1,078,051.88	-1,246,568.20	2,324,620.08	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	556,085.64	1,078,051.88	1,246,568.20	-2,324,620.08	***
NET			.00	-556,085.64	-1,078,051.88	-1,246,568.20	2,324,620.08	***

REPORT FYREDS  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 25

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552170 Instructional Office Building - 700  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	21,312.00	-21,312.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1.13	-1.13	***
TOTAL		Capital Expenses	.00	.00	.00	21,313.13	-21,313.13	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	21,313.13	-21,313.13	***
NET			.00	.00	.00	-21,313.13	21,313.13	***
TOTAL FUND								
552170		Instructional Office Building - 700						
TOTAL		Expenditures	.00	.00	.00	21,313.13	-21,313.13	***
NET			.00	.00	.00	-21,313.13	21,313.13	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/07/2011  
 TIME: 09:52 AM  
 PAGE: 26

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552180 Classroom Buildings 8009001000  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	522.70	-522.70	***
TOTAL		Capital Expenses	.00	.00	.00	522.70	-522.70	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	522.70	-522.70	***
NET			.00	.00	.00	-522.70	522.70	***
TOTAL FUND								
552180		Classroom Buildings 8009001000						
TOTAL		Expenditures	.00	.00	.00	522.70	-522.70	***
NET			.00	.00	.00	-522.70	522.70	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 27

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552210 Buildings - 1100 1500 2000  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,322.35	.00	-1,322.35	***
TOTAL		Classified Salaries	.00	.00	1,322.35	.00	-1,322.35	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	101.32	.00	-101.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	21.29	.00	-21.29	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	16.39	.00	-16.39	***
TOTAL		Fringe Benefits	.00	.00	139.00	.00	-139.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	1,461.35	.00	-1,461.35	***
NET			.00	.00	-1,461.35	.00	1,461.35	***
TOTAL FUND								
552210		Buildings - 1100 1500 2000						
TOTAL		Labor	.00	.00	1,461.35	.00	-1,461.35	***
NET			.00	.00	-1,461.35	.00	1,461.35	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 28

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552220 Buildings - 1200 1300 PAC Plaza  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	2,113.25	-2,113.25	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	2,113.25	-2,113.25	***
6202	719999	DESIGN	.00	12,221.92	12,221.92	161,040.44	-173,262.36	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	23,735.16	-23,735.16	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	8,692,000.00	-8,692,000.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	27,500.00	-27,500.00	***
TOTAL		Capital Expenses	.00	12,221.92	12,221.92	8,904,275.60	-8,916,497.52	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	12,221.92	12,221.92	8,906,388.85	-8,918,610.77	***
NET			.00	-12,221.92	-12,221.92	-8,906,388.85	8,918,610.77	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	12,221.92	12,221.92	8,906,388.85	-8,918,610.77	***
NET			.00	-12,221.92	-12,221.92	-8,906,388.85	8,918,610.77	***

REPORT FYRBDSC  
FISCAL YEAR: 12

Chabot - Las Positas CCD  
Budget Status (Current Period)  
AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
TIME: 09:52 AM  
PAGE: 29

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552240 Industrial Technology Building 1400  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	674.26	674.26	542.51	-1,216.77	***
TOTAL		Other Operating Expenses & Ser	.00	674.26	674.26	542.51	-1,216.77	***
6202	719999	DESIGN	.00	.00	.00	41,701.68	-41,701.68	***
622201	719999	DSA INSPECTION	.00	14,240.00	14,240.00	920.00	-15,160.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	492,157.37	852,474.69	928,766.53	-1,781,241.22	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	24,565.40	-24,565.40	***
6401	719999	EQUIPMENT <\$1000	.00	1,440.00	1,440.00	.00	-1,440.00	***
TOTAL		Capital Expenses	.00	507,837.37	868,154.69	995,953.61	-1,864,108.30	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	508,511.63	868,828.95	996,496.12	-1,865,325.07	***
NET			.00	-508,511.63	-868,828.95	-996,496.12	1,865,325.07	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	508,511.63	868,828.95	996,496.12	-1,865,325.07	***
NET			.00	-508,511.63	-868,828.95	-996,496.12	1,865,325.07	***

REPORT FYRBDS  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/09/2011  
 TIME: 09:52 AM  
 PAGE: 30

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552280 Classroom Buildings 1700 1800  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	436,336.95	-436,336.95	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	170,230.00	-170,230.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	59,000.00	-59,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	174,119.45	5,362,997.95	-5,537,117.40	***
TOTAL		Capital Expenses	.00	.00	174,119.45	6,028,564.90	-6,202,684.35	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	174,119.45	6,028,564.90	-6,202,684.35	***
NET			.00	.00	-174,119.45	-6,028,564.90	6,202,684.35	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	.00	174,119.45	6,028,564.90	-6,202,684.35	***
NET			.00	.00	-174,119.45	-6,028,564.90	6,202,684.35	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 31

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552290 Science Lecture Hall/Planetarium  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	33,375.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	33,375.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	33,375.00	.00	.00	.00	***
NET			.00	-33,375.00	.00	.00	.00	***
TOTAL FUND								
552290		Science Lecture Hall/Planetarium						
TOTAL		Expenditures	.00	33,375.00	.00	.00	.00	***
NET			.00	-33,375.00	.00	.00	.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 32

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552320 Health Sciences Building - 2200  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	619.61	-619.61	***
TOTAL		Capital Expenses	.00	.00	.00	619.61	-619.61	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	619.61	-619.61	***
NET			.00	.00	.00	-619.61	619.61	***
TOTAL FUND								
552320		Health Sciences Building - 2200						
TOTAL		Expenditures	.00	.00	.00	619.61	-619.61	***
NET			.00	.00	.00	-619.61	619.61	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 33

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552330 Central Services Building - 2300  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,263.80	-3,263.80	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	11,532.44	-11,532.44	***
TOTAL		Capital Expenses	.00	.00	.00	14,796.24	-14,796.24	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	14,796.24	-14,796.24	***
NET			.00	.00	.00	-14,796.24	14,796.24	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	14,796.24	-14,796.24	***
NET			.00	.00	.00	-14,796.24	14,796.24	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552350 Physical Education Complex Bldgs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552350		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 35

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552360 PE Health/Fac Off & Clsrm Bldg 2600  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552360		PE Health/Fac Off & Clsrm Bldg 2600						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552370 PE Classroom & Labs - Bldg 2700  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552370		PE Classroom & Labs - Bldg 2700						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 37

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 552380 PE Classroom & Labs - Bldg 2800  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552380		PE Classroom & Labs - Bldg 2800						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDS  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 38

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552390 Physical Ed Classroom - Bldg 2900  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552390		Physical Ed Classroom - Bldg 2900						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 39

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 552480 Community and Student Svcs Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	182,142.96	-182,142.96	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	9,455.00	863,322.56	-872,777.56	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	38,633.97	-38,633.97	***
TOTAL		Capital Expenses	.00	.00	9,455.00	1,084,099.49	-1,093,554.49	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	9,455.00	1,084,099.49	-1,093,554.49	***
NET			.00	.00	-9,455.00	-1,084,099.49	1,093,554.49	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	9,455.00	1,084,099.49	-1,093,554.49	***
NET			.00	.00	-9,455.00	-1,084,099.49	1,093,554.49	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552490 Physical Education Complex Bldgs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	1,305.62	1,305.62	1,502.66	-2,808.28	***
TOTAL		Other Operating Expenses & Ser	.00	1,305.62	1,305.62	1,502.66	-2,808.28	***
6202	719999	DESIGN	.00	.00	.00	383,450.32	-383,450.32	***
6215	719999	SPECIALITY CONSULTING	.00	950.00	950.00	25,829.20	-26,779.20	***
622201	719999	DSA INSPECTION	.00	.00	.00	175,000.00	-175,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	242,841.24	242,841.24	14,353,849.76	-14,596,691.00	***
6241	719999	TESTS & INSPECTIONS	.00	691.54	691.54	176,730.46	-177,422.00	***
TOTAL		Capital Expenses	.00	244,482.78	244,482.78	15,114,859.74	-15,359,342.52	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	245,788.40	245,788.40	15,116,362.40	-15,362,150.80	***
NET			.00	-245,788.40	-245,788.40	-15,116,362.40	15,362,150.80	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	245,788.40	245,788.40	15,116,362.40	-15,362,150.80	***
NET			.00	-245,788.40	-245,788.40	-15,116,362.40	15,362,150.80	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 41

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552491 PE Complex-Fitness Bldg 4000 F  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	23,360.00	23,360.00	6,720.00	-30,080.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	666,295.00	1,014,357.00	634,210.32	-1,648,567.32	***
6241	719999	TESTS & INSPECTIONS	.00	111,576.00	111,576.00	1,835.46	-113,411.46	***
TOTAL		Capital Expenses	.00	801,231.00	1,149,293.00	642,765.78	-1,792,058.78	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	801,231.00	1,149,293.00	642,765.78	-1,792,058.78	***
NET			.00	-801,231.00	-1,149,293.00	-642,765.78	1,792,058.78	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	801,231.00	1,149,293.00	642,765.78	-1,792,058.78	***
NET			.00	-801,231.00	-1,149,293.00	-642,765.78	1,792,058.78	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 42

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552520 Campus Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	822.26	.00	-822.26	***
TOTAL		Classified Salaries	.00	.00	822.26	.00	-822.26	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	62.98	.00	-62.98	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	13.24	.00	-13.24	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	10.19	.00	-10.19	***
TOTAL		Fringe Benefits	.00	.00	86.41	.00	-86.41	***
6401	719999	EQUIPMENT <\$1000	.00	165.00	165.00	.00	-165.00	***
TOTAL		Capital Expenses	.00	165.00	165.00	.00	-165.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	908.67	.00	-908.67	***
TOTAL		Expenditures	.00	165.00	165.00	.00	-165.00	***
NET			.00	-165.00	-1,073.67	.00	1,073.67	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Labor	.00	.00	908.67	.00	-908.67	***
TOTAL		Expenditures	.00	165.00	165.00	.00	-165.00	***
NET			.00	-165.00	-1,073.67	.00	1,073.67	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 43

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552540 Classroom/Labs/Equip/Library Matls  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5610	719999	RENTAL OF EQUIPMENT	.00	6,461.93	6,461.93	.00	-6,461.93	***
TOTAL		Other Operating Expenses & Ser	.00	6,461.93	6,461.93	.00	-6,461.93	***
6301	719999	LIBRARY BOOKS	.00	22,774.08	39,887.44	140,700.95	-180,588.39	***
6401	719999	EQUIPMENT <\$1000	.00	632.91	1,057.24	24,856.43	-25,913.67	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	6,504.63	6,504.63	111,916.37	-118,421.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	32,625.00	137,428.44	362,916.81	-500,345.25	***
6422	719999	SOFTWARE	.00	.00	.00	21.75	-21.75	***
TOTAL		Capital Expenses	.00	62,536.62	184,877.75	640,412.31	-825,290.06	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	68,998.55	191,339.68	640,412.31	-831,751.99	***
NET			.00	-68,998.55	-191,339.68	-640,412.31	831,751.99	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	68,998.55	191,339.68	640,412.31	-831,751.99	***
NET			.00	-68,998.55	-191,339.68	-640,412.31	831,751.99	***

REPORT FYRBDSC  
FISCAL YEAR: 12

Chabot - Las Positas CCD  
Budget Status (Current Period)  
AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
TIME: 09:52 AM  
PAGE: 44

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552560 CC Project & Construction Mgmt  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	10,808.48	32,425.44	.00	-32,425.44	***
TOTAL		Classified Salaries	.00	10,808.48	32,425.44	.00	-32,425.44	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,180.63	3,541.85	.00	-3,541.85	***
3321	719999	OASDHI CLASS MANAGERS	.00	752.83	2,406.31	.00	-2,406.31	***
3421	719999	H & W CLASS MANAGERS	.00	391.68	1,175.00	.00	-1,175.00	***
3521	719999	SUI CLASS MANAGERS	.00	174.02	522.04	.00	-522.04	***
3621	719999	WCI CLASS MANAGERS	.00	133.95	401.87	.00	-401.87	***
TOTAL		Fringe Benefits	.00	2,633.11	8,047.07	.00	-8,047.07	***
4301	719999	OFFICE SUPPLIES	.00	339.79	1,000.73	.00	-1,000.73	***
4333	719999	AUDIO-VISUAL MATERIALS	.00	1,636.08	2,819.34	4,322.96	-7,142.30	***
TOTAL		Supplies Expense	.00	1,975.87	3,820.07	4,322.96	-8,143.03	***
5711	719999	LEGAL ADVERTISING	.00	1,292.16	1,292.16	.00	-1,292.16	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	40.49	96.71	.00	-96.71	***
5822	719999	UPS/FED EX SERVICE	.00	111.11	111.11	.00	-111.11	***
TOTAL		Other Operating Expenses & Ser	.00	1,443.76	1,499.98	.00	-1,499.98	***
620203	719999	DESIGN REPROGRAPHICS	.00	9,547.76	9,547.76	964.73	-10,512.49	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	74,598.09	74,598.09	54,504.76	-129,102.85	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	29,188.93	-29,188.93	***
TOTAL		Capital Expenses	.00	84,145.85	84,145.85	84,658.42	-168,804.27	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	13,441.59	40,472.51	.00	-40,472.51	***
TOTAL		Expenditures	.00	87,565.48	89,465.90	88,981.38	-178,447.28	***
NET			.00	-101,007.07	-129,938.41	-88,981.38	218,919.79	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 45

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552560 CC Project & Construction Mgmt  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	13,441.59	40,472.51	.00	-40,472.51	***
TOTAL		Expenditures	.00	87,565.48	89,465.90	88,981.38	-178,447.28	***
NET			.00	-101,007.07	-129,938.41	-88,981.38	218,919.79	***

REPORT FYRBDSc  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 46

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552590 Central Utility Plant(Mech Conv/IT)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	855.00	-855.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	1,598,172.50	-1,598,172.50	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	8,716.00	8,716.00	272,552.00	-281,268.00	***
TOTAL		Capital Expenses	.00	8,716.00	8,716.00	1,871,579.50	-1,880,295.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	8,716.00	8,716.00	1,871,579.50	-1,880,295.50	***
NET			.00	-8,716.00	-8,716.00	-1,871,579.50	1,880,295.50	***
TOTAL FUND								
552590		Central Utility Plant(Mech Conv/IT)						
TOTAL		Expenditures	.00	8,716.00	8,716.00	1,871,579.50	-1,880,295.50	***
NET			.00	-8,716.00	-8,716.00	-1,871,579.50	1,880,295.50	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552620 Parking Lots A & B and G & H  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	2,738.19	2,738.19	.00	-2,738.19	***
TOTAL		Other Operating Expenses & Ser	.00	2,738.19	2,738.19	.00	-2,738.19	***
6202	719999	DESIGN	.00	.00	.00	42,246.96	-42,246.96	***
622201	719999	DSA INSPECTION	.00	.00	.00	4,800.00	-4,800.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	7,572.78	7,572.78	294,142.00	-301,714.78	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	7,572.78	7,572.78	341,188.96	-348,761.74	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	10,310.97	10,310.97	341,188.96	-351,499.93	***
NET			.00	-10,310.97	-10,310.97	-341,188.96	351,499.93	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	10,310.97	10,310.97	341,188.96	-351,499.93	***
NET			.00	-10,310.97	-10,310.97	-341,188.96	351,499.93	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 48

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552621 Soccer Field Improvements (F)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	640.00	-640.00	***
TOTAL		Capital Expenses	.00	.00	.00	640.00	-640.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	640.00	-640.00	***
NET			.00	.00	.00	-640.00	640.00	***
TOTAL FUND								
552621		Soccer Field Improvements (F)						
TOTAL		Expenditures	.00	.00	.00	640.00	-640.00	***
NET			.00	.00	.00	-640.00	640.00	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 49

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552640 Swimming Pool  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	20,308.24	21,515.24	.00	-21,515.24	***
TOTAL		Other Operating Expenses & Ser	.00	20,308.24	21,515.24	.00	-21,515.24	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	20,308.24	21,515.24	.00	-21,515.24	***
NET			.00	-20,308.24	-21,515.24	.00	21,515.24	***
TOTAL FUND								
552640		Swimming Pool						
TOTAL		Expenditures	.00	20,308.24	21,515.24	.00	-21,515.24	***
NET			.00	-20,308.24	-21,515.24	.00	21,515.24	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 50

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552650 Misc Site Work / Campus Security  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6222	719999	DSA PLAN CHECK	.00	824.99	824.99	.00	-824.99	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	14,750.00	-14,750.00	***
6422	719999	SOFTWARE	.00	.00	.00	14,401.40	-14,401.40	***
TOTAL		Capital Expenses	.00	824.99	824.99	29,151.40	-29,976.39	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	824.99	824.99	29,151.40	-29,976.39	***
NET			.00	-824.99	-824.99	-29,151.40	29,976.39	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	824.99	824.99	29,151.40	-29,976.39	***
NET			.00	-824.99	-824.99	-29,151.40	29,976.39	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 51

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552660 Chabot College Solar Projects  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	184,013.88	-184,013.88	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	184,013.88	-184,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	184,013.88	-184,013.88	***
NET			.00	.00	.00	-184,013.88	184,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	184,013.88	-184,013.88	***
NET			.00	.00	.00	-184,013.88	184,013.88	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 52

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 553700 Multi-Disciplinary Education Bldg  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	271,082.00	-271,082.00	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	2,849.25	.00	-2,849.25	***
TOTAL		Capital Expenses	.00	.00	2,849.25	271,082.00	-273,931.25	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	2,849.25	271,082.00	-273,931.25	***
NET			.00	.00	-2,849.25	-271,082.00	273,931.25	***
TOTAL FUND								
553700		Multi-Disciplinary Education Bldg						
TOTAL		Expenditures	.00	.00	2,849.25	271,082.00	-273,931.25	***
NET			.00	.00	-2,849.25	-271,082.00	273,931.25	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553705 Multi-Disciplinary Building Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	23,764.06	23,764.06	.00	-23,764.06	***
TOTAL		Other Operating Expenses & Ser	.00	23,764.06	23,764.06	.00	-23,764.06	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	23,764.06	23,764.06	.00	-23,764.06	***
NET			.00	-23,764.06	-23,764.06	.00	23,764.06	***
TOTAL FUND								
553705		Multi-Disciplinary Building Repairs						
TOTAL		Expenditures	.00	23,764.06	23,764.06	.00	-23,764.06	***
NET			.00	-23,764.06	-23,764.06	.00	23,764.06	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/09, 2011  
 TIME: 09:52 AM  
 PAGE: 54

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553710 Child Development Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,264.48	-1,264.48	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	1,264.48	-1,264.48	***
6202	719999	DESIGN	.00	.00	.00	132.49	-132.49	***
6215	719999	SPECIALITY CONSULTING	.00	699.02	699.02	3,835.67	-4,534.69	***
6235	719999	CONSTRUCTION RENOVATION	.00	10,701.46	12,668.42	10,164.00	-22,832.42	***
6241	719999	TESTS & INSPECTIONS	.00	757.06	757.06	.00	-757.06	***
6401	719999	EQUIPMENT <\$1000	.00	13,254.07	189,638.43	14.46	-189,652.89	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	4,553.51	8,022.64	.00	-8,022.64	***
TOTAL		Capital Expenses	.00	29,965.12	211,785.57	14,146.62	-225,932.19	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	29,965.12	211,785.57	15,411.10	-227,196.67	***
NET			.00	-29,965.12	-211,785.57	-15,411.10	227,196.67	***
TOTAL FUND								
553710		Child Development Center						
TOTAL		Expenditures	.00	29,965.12	211,785.57	15,411.10	-227,196.67	***
NET			.00	-29,965.12	-211,785.57	-15,411.10	227,196.67	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 55

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553720 College Center for Arts  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	435.00	435.00	2,271.00	-2,706.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,590.00	114,165.98	-116,755.98	***
6240	719999	CONSTRUCTION TEMP FACILITIES	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	6.53	-6.53	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	1,590.28	-1,590.28	***
TOTAL		Capital Expenses	.00	435.00	3,025.00	118,033.79	-121,058.79	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	435.00	3,025.00	118,033.79	-121,058.79	***
NET			.00	-435.00	-3,025.00	-118,033.79	121,058.79	***
TOTAL FUND								
553720		College Center for Arts						
TOTAL		Expenditures	.00	435.00	3,025.00	118,033.79	-121,058.79	***
NET			.00	-435.00	-3,025.00	-118,033.79	121,058.79	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553730 Science & Technology  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	29,928.00	-29,928.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	29,928.00	-29,928.00	***
6202	719999	DESIGN	.00	15,225.47	15,225.47	286,275.52	-301,500.99	***
6215	719999	SPECIALITY CONSULTING	.00	2,660.00	2,660.00	38,612.89	-41,272.89	***
622201	719999	DSA INSPECTION	.00	16,915.00	30,897.50	119,340.00	-150,237.50	***
6235	719999	CONSTRUCTION RENOVATION	.00	346,967.50	411,988.07	8,482,104.59	-8,894,092.66	***
6241	719999	TESTS & INSPECTIONS	.00	13,050.74	13,050.74	74,503.40	-87,554.14	***
TOTAL		Capital Expenses	.00	394,818.71	473,821.78	9,000,836.40	-9,474,658.18	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	394,818.71	473,821.78	9,030,764.40	-9,504,586.18	***
NET			.00	-394,818.71	-473,821.78	-9,030,764.40	9,504,586.18	***
TOTAL FUND								
553730		Science & Technology						
TOTAL		Expenditures	.00	394,818.71	473,821.78	9,030,764.40	-9,504,586.18	***
NET			.00	-394,818.71	-473,821.78	-9,030,764.40	9,504,586.18	***

REPORT FYRBDS  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05, 2011  
 TIME: 09:52 AM  
 PAGE: 57

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553745 PE Complex (Gym) - Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	1,383.35	1,383.35	.00	-1,383.35	***
TOTAL		Other Operating Expenses & Ser	.00	1,383.35	1,383.35	.00	-1,383.35	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,383.35	1,383.35	.00	-1,383.35	***
NET			.00	-1,383.35	-1,383.35	.00	1,383.35	***
TOTAL FUND								
553745		PE Complex (Gym) - Repairs						
TOTAL		Expenditures	.00	1,383.35	1,383.35	.00	-1,383.35	***
NET			.00	-1,383.35	-1,383.35	.00	1,383.35	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 58

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553750 Student Services & Central Admin  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	24,000.00	24,000.00	553,798.80	-577,798.80	***
6215	719999	SPECIALITY CONSULTING	.00	4,000.00	4,000.00	31,908.25	-35,908.25	***
622201	719999	DSA INSPECTION	.00	.00	12,750.00	292,060.00	-304,810.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	944,888.20	2,257,106.70	19,368,554.30	-21,625,661.00	***
6241	719999	TESTS & INSPECTIONS	.00	28,388.39	53,656.98	80,019.72	-133,676.70	***
TOTAL		Capital Expenses	.00	1,001,276.59	2,351,513.68	20,326,341.07	-22,677,854.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,001,276.59	2,351,513.68	20,326,341.07	-22,677,854.75	***
NET			.00	-1,001,276.59	-2,351,513.68	-20,326,341.07	22,677,854.75	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	1,001,276.59	2,351,513.68	20,326,341.07	-22,677,854.75	***
NET			.00	-1,001,276.59	-2,351,513.68	-20,326,341.07	22,677,854.75	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	320.00	-320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	4,678.60	32,171.00	38,711.49	-70,882.49	***
6241	719999	TESTS & INSPECTIONS	.00	286.55	573.10	30,890.05	-31,463.15	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	24,981.90	-24,981.90	***
TOTAL		Capital Expenses	.00	4,965.15	32,744.10	94,903.44	-127,647.54	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	4,965.15	32,744.10	94,903.44	-127,647.54	***
NET			.00	-4,965.15	-32,744.10	-94,903.44	127,647.54	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	4,965.15	32,744.10	94,903.44	-127,647.54	***
NET			.00	-4,965.15	-32,744.10	-94,903.44	127,647.54	***

REPORT FYREDS  
FISCAL YEAR: 12

Chabot - Las Positas CCD  
Budget Status (Current Period)  
AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
TIME: 09:52 AM  
PAGE: 60

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553770 Renovations  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	10,146.16	-10,146.16	***
6202	719999	DESIGN	.00	264.51	264.51	4,714.93	-4,979.44	***
6241	719999	TESTS & INSPECTIONS	.00	.00	350.00	.00	-350.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,717.90	-1,717.90	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	43,157.63	43,157.63	.00	-43,157.63	***
TOTAL		Capital Expenses	.00	43,422.14	43,772.14	16,578.99	-60,351.13	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	43,422.14	43,772.14	16,578.99	-60,351.13	***
NET			.00	-43,422.14	-43,772.14	-16,578.99	60,351.13	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	43,422.14	43,772.14	16,578.99	-60,351.13	***
NET			.00	-43,422.14	-43,772.14	-16,578.99	60,351.13	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 61

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553790 Maintenance & Operations Facility  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	1,500.00	-1,500.00	***
TOTAL		Capital Expenses	.00	.00	.00	1,500.00	-1,500.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	1,500.00	-1,500.00	***
NET			.00	.00	.00	-1,500.00	1,500.00	***
TOTAL FUND								
553790		Maintenance & Operations Facility						
TOTAL		Expenditures	.00	.00	.00	1,500.00	-1,500.00	***
NET			.00	.00	.00	-1,500.00	1,500.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553820 Parking Lot #6  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553820		Parking Lot #6						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553830 LPC Instructional Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6301	719999	LIBRARY BOOKS	.00	1,650.30	21,802.30	100,304.43	-122,106.73	***
6401	719999	EQUIPMENT <\$1000	.00	4,192.85	68,096.17	4,612.67	-72,708.84	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	53,023.45	17,040.10	-70,063.55	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	5,828.15	5,828.15	7,810.91	-13,639.06	***
TOTAL		Capital Expenses	.00	11,671.30	148,750.07	129,768.11	-278,518.18	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	11,671.30	148,750.07	129,768.11	-278,518.18	***
NET			.00	-11,671.30	-148,750.07	-129,768.11	278,518.18	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	11,671.30	148,750.07	129,768.11	-278,518.18	***
NET			.00	-11,671.30	-148,750.07	-129,768.11	278,518.18	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553840 Central Utility Plant  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	625.00	-625.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	43.00	-43.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	152,994.00	-152,994.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	5,871.32	5,871.32	236,855.38	-242,726.70	***
TOTAL		Capital Expenses	.00	5,871.32	5,871.32	390,517.38	-396,388.70	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	5,871.32	5,871.32	390,517.38	-396,388.70	***
NET			.00	-5,871.32	-5,871.32	-390,517.38	396,388.70	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	5,871.32	5,871.32	390,517.38	-396,388.70	***
NET			.00	-5,871.32	-5,871.32	-390,517.38	396,388.70	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 65

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553850 Districtwide Information Tech Bldg  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	5,754.06	-5,754.06	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	5,085.03	-5,085.03	***
TOTAL		Capital Expenses	.00	.00	.00	10,839.09	-10,839.09	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	10,839.09	-10,839.09	***
NET			.00	.00	.00	-10,839.09	10,839.09	***
TOTAL FUND								
553850		Districtwide Information Tech Bldg						
TOTAL		Expenditures	.00	.00	.00	10,839.09	-10,839.09	***
NET			.00	.00	.00	-10,839.09	10,839.09	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 66

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 553860 LPC Program & Construction Mgmt  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	47.70	410.67	681.91	-1,092.58	***
TOTAL		Supplies Expense	.00	47.70	410.67	681.91	-1,092.58	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	67.03	80.14	.00	-80.14	***
5822	719999	UPS/FED EX SERVICE	.00	11.78	52.19	654.91	-707.10	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,393.49	-1,393.49	***
TOTAL		Other Operating Expenses & Ser	.00	78.81	132.33	2,048.40	-2,180.73	***
620203	719999	DESIGN REPROGRAPHICS	.00	51.11	2,167.76	22,094.28	-24,262.04	***
6204	719999	EIR CONSULTING	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	214,707.49	214,707.49	826,256.13	-1,040,963.62	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	214,758.60	216,875.25	856,751.22	-1,073,626.47	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	214,885.11	217,418.25	859,481.53	-1,076,899.78	***
NET			.00	-214,885.11	-217,418.25	-859,481.53	1,076,899.78	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	214,885.11	217,418.25	859,481.53	-1,076,899.78	***
NET			.00	-214,885.11	-217,418.25	-859,481.53	1,076,899.78	***

REPORT FYRBDSC:  
FISCAL YEAR: 12

Chabot - Las Positas CCD  
Budget Status (Current Period)  
AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
TIME: 09:52 AM  
PAGE: 67

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553870 Campus Entry Enhancements  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 68

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553880 Campus Boulevard Phases I-III  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	1,213.25	201,390.42	-202,603.67	***
6215	719999	SPECIALITY CONSULTING	.00	7,992.50	7,992.50	2,547.50	-10,540.00	***
TOTAL		Capital Expenses	.00	7,992.50	9,205.75	203,937.92	-213,143.67	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	7,992.50	9,205.75	203,937.92	-213,143.67	***
NET			.00	-7,992.50	-9,205.75	-203,937.92	213,143.67	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	7,992.50	9,205.75	203,937.92	-213,143.67	***
NET			.00	-7,992.50	-9,205.75	-203,937.92	213,143.67	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553900 PE Phase III (Outside Loop Road)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	15,799.57	-15,799.57	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10,784.47	-10,784.47	***
622201	719999	DSA INSPECTION	.00	.00	.00	2,720.00	-2,720.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,437.50	7,364.61	-8,802.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	28,580.01	.00	-28,580.01	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	26,120.50	.00	-26,120.50	***
TOTAL		Capital Expenses	.00	.00	56,138.01	36,668.65	-92,806.66	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	56,138.01	36,668.65	-92,806.66	***
NET			.00	.00	-56,138.01	-36,668.65	92,806.66	***
TOTAL FUND								
553900		PE Phase III (Outside Loop Road)						
TOTAL		Expenditures	.00	.00	56,138.01	36,668.65	-92,806.66	***
NET			.00	.00	-56,138.01	-36,668.65	92,806.66	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 70

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553910 Aquatic Center & Soccer Fields  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	2,535.74	-2,535.74	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	38,174.34	-38,174.34	***
TOTAL		Capital Expenses	.00	.00	.00	40,710.08	-40,710.08	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	40,710.08	-40,710.08	***
NET			.00	.00	.00	-40,710.08	40,710.08	***
TOTAL FUND								
553910		Aquatic Center & Soccer Fields						
TOTAL		Expenditures	.00	.00	.00	40,710.08	-40,710.08	***
NET			.00	.00	.00	-40,710.08	40,710.08	***

REPORT FYRBDSe  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 71

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553920 EIR Services  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6204	719999	EIR CONSULTING	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	3,974.98	3,974.98	38,621.79	-42,596.77	***
TOTAL		Capital Expenses	.00	3,974.98	3,974.98	38,621.79	-42,596.77	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	3,974.98	3,974.98	38,621.79	-42,596.77	***
NET			.00	-3,974.98	-3,974.98	-38,621.79	42,596.77	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	3,974.98	3,974.98	38,621.79	-42,596.77	***
NET			.00	-3,974.98	-3,974.98	-38,621.79	42,596.77	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553930 Utilities Infrastructure Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	7,092.56	-7,092.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,263.81	-7,263.81	***
6235	719999	CONSTRUCTION RENOVATION	.00	3,888.91	.00	.00	.00	***
TOTAL		Capital Expenses	.00	3,888.91	.00	14,356.37	-14,356.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	3,888.91	.00	14,356.37	-14,356.37	***
NET			.00	-3,888.91	.00	-14,356.37	14,356.37	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	3,888.91	.00	14,356.37	-14,356.37	***
NET			.00	-3,888.91	.00	-14,356.37	14,356.37	***

REPORT FYRBDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2011

RUN DATE: 10/05/2011  
 TIME: 09:52 AM  
 PAGE: 73

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553950 LPC Fire Alarm Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	38,189.08	-38,189.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,259.14	-8,259.14	***
622201	719999	DSA INSPECTION	.00	.00	340.00	29,125.00	-29,465.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	25,056.00	23,356.00	396,361.57	-419,717.57	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	5,500.00	-5,500.00	***
TOTAL		Capital Expenses	.00	25,056.00	23,696.00	477,434.79	-501,130.79	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	25,056.00	23,696.00	477,434.79	-501,130.79	***
NET			.00	-25,056.00	-23,696.00	-477,434.79	501,130.79	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	25,056.00	23,696.00	477,434.79	-501,130.79	***
NET			.00	-25,056.00	-23,696.00	-477,434.79	501,130.79	***

REPORT FYRBDSC  
FISCAL YEAR: 12

Chabot - Las Positas CCD  
Budget Status (Current Period)  
AS OF 30-SEP-2011

RUN DATE: 10/09/2011  
TIME: 09:52 AM  
PAGE: 74

\* \* \* REPORT CONTROL INFORMATION \* \* \*

PARAMETER SEQUENCE NUMBER: 51713  
FISCAL YEAR: 12  
CHART OF ACCOUNTS: 1  
AS OF DATE: 30-SEP-2011  
PRINT TOTALS: Y  
PRINT NET TOTALS: Y  
FROM FUND: 551%  
TO FUND: 559999  
FROM ORGN PRED:  
TO ORGN PRED:  
FROM ORGN:  
TO ORGN:  
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 265