



# Citizens' Oversight Committee Meeting

July 25, 2012 – 6:00 P.M. Meeting

Chabot College, 25555 Hesperian Boulevard, Hayward  
Community and Student Services Center, Bldg. 700– Room 722

## AGENDA

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Kris Adhikari

Felix Galaviz

Will Macedo

Andrea Preciado

Jim Ryan

Richard Valle

District Staff

Dr. Susan Cota

Interim Chancellor

Lorenzo S. Legaspi

Vice Chancellor,

Business Services

Jeffrey M. Kingston

Vice Chancellor, Facilities

Executive Director,

Modernization Program

Victoria L. Lamica

Contract Manager

Facilities/ Modernization

Program

Bruce Rich

Las Positas College

Project Planner/Manager

Facilities/Modernization

Program

Doug Horner

Chabot College

Project Planner/Manager

Facilities/Modernization

Program

Estella Sanchez

Executive Assistant

Facilities/Modernization

Program

1.0 CALL TO ORDER – Committee Chairperson

2.0 ROLL CALL – Estella Sanchez

3.0 PUBLIC COMMENTS – Committee Chairperson

4.0 NOMINATION OF CITIZENS OVERSIGHT COMMITTEE MEMBERS

5.0 APPROVAL OF MEETING MINUTES – Committee  
- October 26, 2011 and April 25, 2012

6.0 MEASURE B PROGRESS REPORT – Doug Horner

7.0 COMMITTEE MEMBER COMMENTS

8.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING  
October 24, 2012 AT LAS POSITAS COLLEGE

9.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 31

Recorded by: Estella Sanchez

Persons Present:

**DRAFT**

Location: Chabot College, Board Room,  
Building 200

Date: October 26, 2011

**Committee Members**

- Mr. Felix Galaviz, Community-At-Large
- Ms. Dale Kaye, Business Community
- Dr. Alison S. Lewis, Senior Citizen Organization
- Mr. Takeo Hiraki, Las Positas College Student
- Mr. Will Macedo, Taxpayers' Association
- Mr. Muhammad Malik, Chabot College Student
- Mr. Jim Ryan, Community-At-Large
- Mr. Richard Valle, College Foundation

Term	Term Expires	Present	Not Present
Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
One-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
One-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**District/College Representatives**

- Dr. Celia Barberena, President, Chabot College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Laura G. Weaver, Executive Director, Public Relations and Governmental Affairs
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Mario Rebholz, Construction Manager, Las Positas College
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program

**Consultant**

- Mr. Steven D. Pitman of Matson and Isom, Certified Public Accountant

**1.0 CALL TO ORDER**

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:03 p.m.

**2.0 ROLL CALL**

A quorum was met with six Committee members responding to roll call.

**3.0 PUBLIC COMMENTS**

No public comments were made.

**4.0 APPROVAL OF MEETING MINUTES**

It was moved by (Mr. Jim Ryan), seconded (Mr. Felix Galaviz), and passed that the minutes of the July 27, 2011 meeting be approved as drafted.

## 5.0 ANNUAL AUDIT UPDATE

Ms. Barbara Yesnosky introduced Mr. Steve Pitman, auditor with Matson and Isom to provide information on the financial audit and performance audit. Mr. Pitman gave a brief introduction about the auditing firm and mentioned the type of audits that took place under the Government Auditing Standards. He further explained the requirements of the audit under Proposition 39 with funds being used for projects approved by the voters and that none of the funds were used for salaries for the general administration or operations.

Mr. Pitman moved onto to report on the summary of the performance audit and began with the procedures performed thru the audit. He then reviewed the results of the procedures with special attention to the Agreed Upon Procedures because the District and bond oversight want to specify how much testing was done by the auditors. The next section of the audit that Mr. Pitman reported on was the testing of salaries. It's been requested that 100% of salaries charged thru the bond funds be reviewed by the auditor. Mr. Pitman stated that 100% of the salaries were reviewed and the results of the testing indicated that the District has properly accounted for expenditure proceeds from the sale of bonds.

Mr. Pitman moved onto review the financial statement audit in the general obligations bond funds with the Committee and mentioned that the financial statements are fairly stated under the general accounting principals.

Mr. Pitman asked the Committee if they had any questions or comments on the audit. Ms. Dale Kaye asked if anyone had any questions. Mr. Felix Galaviz questioned the audit expenditures for savings. Mr. Pitman responded that the audit conducted does not focus on efficiency or if a project is over budget or under budget. The audit is focused on the dollars spent on the projects approved by the voters.

Mr. Pitman expressed his appreciation and thanked the Committee for the opportunity to present the audit to them.

## 6.0 ANNUAL REPORT UPDATE

Ms. Laura Weaver handed out last year's annual report and timeline to each Committee member. She began with an update on the 7<sup>th</sup> edition of the annual report and mentioned that the 7<sup>th</sup> edition would be a four (4) page tab rather than an eight (8) page tab that went into last year's annual report, which means a reduction of paper and cost savings to the District. Ms. Weaver also mentioned that in the previous years an approximate of 224,000 copies would be printed on recycle paper, which includes a 600 count over run for distribution to local chambers in the community. Distribution of the annual report thru the Bay Area News Group include The Valley Times, Tri-Valley Herald, Argus and The Daily Review for all subscribers, non-subscribers and residents in the service area of both Colleges.

Ms. Weaver stated that paid subscribers should receive their copy of the annual report in late January 2012 and non-subscribers should receive their copy via mail in early February 2012. She then asked the Committee if they had any questions.

Ms. Kaye question if the white space would be reduce thru out the annual report. Ms. Weaver responded that it should not be a problem and reminded the Committee about their discussion to add jobs that were created thru the bond, as well as adding information on Sustainability thru the report. She also mentioned that the photos are important and would be limited to the project highlights.

Ms. Weaver stated that the report will be online and could reference additional information not listed on the printed version of the annual report. Ms. Kaye asked for confirmation of the website address and mentioned that the annual report could be found in the Bond section of the website.

Mr. Jim Ryan questioned if the report would be written by each quarter. Ms. Weaver confirmed.

Ms. Weaver asked if the Committee had any special requests. Ms. Kaye requested to keep the Economic Impact information on the report and asked if the District did any type of social media. Ms. Weaver responded that we don't Tweet, but we do have Facebook accounts. Mr. Kingston mentioned that we could have our own wall. Ms. Weaver stated that links to the annual report would be on all three (3) websites.

Ms. Kaye thanked Ms. Weaver and moved the meeting to the Measure B Progress report.

## 7.0 MEASURE B PROGRESS REPORT

Mr. Kingston began his report and mentioned that it's been an exciting quarter with two new projects that have bid, been awarded and begun construction at Chabot College as well as, four ongoing construction projects at Chabot College. He then mentioned projects underway at Las Positas College, the design build of the Solar project and the design of Campus Boulevard, as well as two (2) major projects under construction, the Science Building and Student Services Building. Mr. Kingston mentioned that we'll continue with the construction and finish up with design, as well as complete an Education Master Plan. He also mentioned that an Architect has been hired to begin the Facilities Master Plan update in November 2011.

Continuing with his report, Mr. Kingston gave a brief financial update and mentioned that \$385M of work is in place, which means expenditures to date and \$76M that's committed under contract. To date \$461M of work has been complete or is underway and \$139M is remaining of the original bond total of \$498M, including interest of \$102M for a total of \$600M. The interest has gone into a variety of projects like funding the Solar project and as part of the Bond funds the interest needs to be checked against the language in the Bond resolution. Ms. Kaye questioned if the Dublin Center is being paid by interest from the Bond. Mr. Kingston responded that the acquisition of the building in Dublin is being paid by the interest and that property acquisition is part of the Bond language in the resolution. He also mentioned that the acquisition will help offset future operating cost and the installation of 1.5 megawatt that will produce 40 percent of our power, which is avoided cost and offsets.

Mr. Kingston stated that for the annual report, the program will support Ms. Weaver by providing project highlights and additional information to insert into the report.

Mr. Kingston provided a response to Mr. Galaviz's question regarding under bid projects and mentioned that when a bid comes within the construction budget its set to that bid and the difference gets pulled down into contingency. He than gave Mr. Galaviz an example regarding the Science Building at Las Positas College and shared the process on what takes place when a project is under bid. Mr. Kingston stated that the funds do not leave the project until a project is complete and when it does leave the project it goes towards the Campus Renovation fund, and then decided among the Facilities Committee what other projects may be delivered.

Mr. Galaviz expressed his appreciation to Mr. Kingston for the explanation and response to his question. Mr. Galaviz questioned what happens to funds when a Contractor fails to complete a project on time, as they didn't complete the obligations to the contract. Mr. Kingston responded that the Contractor is notified and the liquidated damages are assessed. He than gave an example regarding the Strength & Fitness Building project and explained why we have liquidated damages. Mr. Galaviz expressed that the Strength & Fitness Building is a very impressive building.

Mr. Muhammad Malik questioned what type of impact a project behind schedule has on the next project. Mr. Horner responded that they reschedule the order on some of the construction projects.

Mr. Kingston moved onto highlight the award for Leadership & Sustainability that the program received from Green Technology for the Climate Action Plan, Renewable Energy and Central Utility Plants, which recognized the District, Colleges and the Program Team.

Ms. Kaye questioned which Green Tech Energy. Mr. Kingston responded Green Technology, which is a California Community College Green Summit that takes place annually in Pasadena, California.

Mr. Kingston finalized his report and turned the reporting over to Mr. Doug Horner.

Mr. Horner began his report and mentioned the projects under construction at Chabot College. Beginning with Building 300, a classroom renovation that is near completion and will house the campus server, racks and space for District ITS. He then mentioned Building 4000, Strength & Fitness Center is near completion and will be ready for classes, once the elevator issue is solved and they have full ADA access. He thanked those who came on the tour of Building 4000, as the building is Chabot's third and final new building on campus. Mr. Horner moved on with his report and highlighted the Industrial Technology project, which is also near completion with the renovation to the auto tech portion complete, the renovation to the engine/transmission labs complete, renovation to the computer control machine tools complete and welding that's being completed in the lab area, as well as the hand machine tool.

Mr. Horner continued with his report and mentioned the newer projects that have begun construction. Beginning with Physical Education (PE) Complex, which is a two (2) year six (6) phase renovation of the existing PE Complex. He then mentioned Building 1800, Science and Math is officially under construction with the HazMat portion completed and renovations underway.

Mr. Horner highlighted the California Budget Act in 2010 and mentioned that the Legislature allocated funds from a previous California Community College Capital Outlay in 2006 with only nine (9) Community Colleges in the entire State that received funding. Chabot College was 1 of 9 Community Colleges and received 9.4M for the renovation of Buildings 1700/1800.

Mr. Horner moved on with his report and mentioned that construction has begun on Building 1200, Drama/Music wing of the Performing Arts Center (PAC) with minor renovation to the PAC and School of Theater and Art (SOTA) plaza.

Further reporting, Mr. Horner mentioned the current projects in design. Beginning with Building 3700, BMW Automotive Technology program, which is a partnership with BMW and a two (2) year Associates Degree program. He then mentioned the design for Building 100, with plans to move in the Learning Connection, which is a center for teaching and learning and to also house other programs

In closing of his report, Mr. Horner mentioned two (2) small projects, the design for the remaining campus security and the marquee, as well as the Signal Light project that exits out onto Hesperian Boulevard.

Mr. Kingston asked the Committee if they had any questions.

Mr. Galaviz directed a question to Dr. Celia Barberena in regards to the BMW program and when the program begins. Dr. Barberena responded that the BMW program has begun and that their on the second set of cars that were delivered.

Mr. Kingston moved the Measure B progress reporting and introduced Mr. Mario Rebholz, Project Manager at Las Positas College who reported on behalf of Mr. Bruce Rich.

Mr. Rebholz began to report on Las Positas College and began with the Campus Boulevard project, which is currently in design with construction to begin in Spring 2012. He then reported on the Photovoltaic (PV) System Phase II project, with frames that are up and ready for panels to be added. The PV System will produce 1.3 megawatts of power and is located across from the Physical Education Complex. Ms. Kaye question if Chevron was the Contractor. Mr. Rebholz responded that Cupertino Electric is the Contractor on the PV project.

Mr. Jim Ryan questioned the total of watts. Mr. Kingston responded that the total will be 3.3 megawatts. Mr. Ryan also questioned the amount of power that can be pushed back into the system and if it would pass the require law. Mr. Kingston responded that it would pass and that the required analysis was conducted thru what is called "the wheel of megawatt of power".

Mr. Galaviz questioned if the panels would be more efficient and less expensive. Mr. Kingston responded "Yes". Mr. Horner responded that the panels are becoming efficient every year.

Mr. Rebholz continued with his report and mentioned the new Science Building, Phase II project is under construction with the frame of the building already up and that during the Summer the old Science Building was renovated. The new science building is scheduled to be completed in Fall 2012 and will be a LEED Silver building. Ms. Kaye questioned if the Science classes would be held in a different location. Mr. Rebholz responded that there would be no Science classes during the Summer.

In closing of his report, Mr. Rebholz mentioned the new Student Services and Administration (SSA) Building is under construction with the floors poured and ready for installation of duct work going into the building. The SSA is scheduled to be complete in Spring 2013. Mr. Rebholz also mentioned that the SSA Building has enough points to be LEED Silver and with the construction points is scheduled to be a LEED GOLD building. Mr. Rebholz mentioned that a tour of the SSA will be given at the January 2012 Citizens Oversight Committee meeting.

#### 8.0 COMMITTEE MEMBER COMMENTS

Mr. Malik thanked the Committee for coming to Chabot College and Mr. Horner for the tour.

#### 9.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet January 25, 2012 at Las Positas College.

#### 10.0 ADJOURNMENT

Meeting adjourned at 7:24 p.m.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 32  
 Recorded by: Estella Sanchez  
 Persons Present:

**DRAFT**

Location: District Office, Room 120  
 Date: April 25, 2012

<b>Committee Members</b>	<b>Term</b>	<b>Term Expires</b>	<b>Present</b>	<b>Not Present</b>
Mr. Felix Galaviz, Community-At-Large	Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Takeo Hiraki, Las Positas College Student	One-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ms. Dale Kaye, Business Community	Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dr. Alison S. Lewis, Senior Citizen Organization	Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Will Macedo, Taxpayers' Association	Two-(2) yrs.	04/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Andrea Preciado, Chabot College Student	One-(2) yrs.	07/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Jim Ryan, Community-At-Large	Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Richard Valle, College Foundation	Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**District/College Representatives**

- Mr. Bob Kratochvil, Vice President, Las Positas College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program

**Consultant**

- Ms. Wendy Pinos, Jasnet Consulting

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:08 p.m.

2.0 ROLL CALL

A quorum was not present, as only three committee members responded to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

(This item was considered in advance of its agenda order to establish that no official business could be conducted this meeting.)

There being no quorum present, a vote could not be conducted to approve the minutes of the October 26, 2011 meeting.

## 5.0 ANNUAL REPORT

Mr. Jeffrey Kingston began to report on the annual report and expressed that Ms. Dale Kaye did a wonderful job presenting the annual report at the January Board of Trustees meeting. Mr. Kingston asked if any of the Committee members had any questions or comments regarding the report. He then mentioned that a distribution went out in local newspapers, by e-mail, were available at the Board meeting and posted on the District website. Ms. Kaye questioned if the annual report receives any feedback. Mr. Kingston responded that the District does receive positive feedback and expressed the wonderful job that Ms. Laura Weaver made into pulling the annual report together.

Ms Kaye questioned if the Valley Times newspaper printed out the annual report. Mr. Kingston responded that he did not know who printed out the report and that Ms. Weaver handled the task of getting the report printed out.

Dr. Alison Lewis comment on feedback given by close acquaintances that the annual report was an insert in the Sunday paper.

Mr. Bob Kratochvil suggested with the projects near completion at each campus that a photo be inserted into next year's annual report to show the whole campus build out what each campus looked before the bond measure and after.

Mr. Kingston asked the committee if they had any additional comments or questions and that they could always e-mail him or Estella Sanchez.

Ms. Kaye questioned if there were any additional copies of the annual report available. Mr. Kingston responded additional copies are available and that an electronic version (pdf) is available by e-mail.

Mr. Kratochvil questioned if there was a link to the annual report on the District website. Mr. Kingston responded yes, there is a link.

## 6.0 MEASURE B PROGRESS REPORT

Before his report Mr. Kingston stated that he would review the project budget summary and then have each of the Project Managers report on the projects at each college. Moving on with the review of the project budget summary Mr. Kingston mentioned Chabot College has allocated \$254M with actual expenses at \$180M and \$25M in unpaid commitments with a remaining budget of \$50M. For Las Positas College, \$238M has been allocated with actual expenses at \$186M and \$22M in unpaid commitments leaving \$31M as remaining budget. He then moved onto the District-wide totals, which includes various accounts, IT, Maintenance and Operations and interest funding. \$108M has been allocated with actual expenses at \$50M and \$6M in unpaid commitments leaving a remaining budget of \$52M.

Mr. Kingston then commented on the remaining budgets, stating that \$1M a year is allocated to library, instructional equipment materials, scheduled maintenance and information technology. For the program the bond total is \$498M and since the bonds were sold and invested, there's about \$100M in interest which brings the total to \$600M.

Moving onto the construction side, Mr. Kingston mentioned that a total of 24 months were remaining on major projects and about a year or two on smaller projects. He also mentioned that a master planning is taking place at the same time and that a polling service will be selected to do some polling to determine the probability of success for a future parcel tax and a general obligation bond. Mr. Kingston explained that the parcel tax would be used for operations and the general obligation bond would be the same as the current bond. He further explained that if the

District decides not pursue funding or receive the support for the funding for parcel tax and general obligation bond, then the facilities master plan (FMP) will feed our 5 year capital plan which is require by the state and done annually to pursue capital, state or local funding.

Mr. Kingston then mentioned that Mr. Doug Horner has been working on the planning effort for the FMP and asked Mr. Horner to share the planning effort. Mr. Horner mentioned that a draft FMP is to be completed in May 2012 and that the FMP would be going to the June 2012 board meeting for approval of a final FMP. Mr. Horner also mentioned that if there's to be a resolution, then it will be going to the November 2012 ballot and will need to be on the July 2012 board agenda to meet the 88 day law requirement. Mr. Kingston then stated that a presentation of the FMP update process was given to the Board of Trustees and that the FMP has gone thru shared governance at both campuses.

Mr. Kratochvil questioned if there was no limitation on the duration of the funds. Mr. Kingston responded that his understanding is that there's not and that they do not expire. Mr. Kratochvil commented that it's important to know in the event that the board does not go forward or does go forward, but does not pass to use the FMP and any funds that maybe available to see what may be done. Mr. Kratochvil mentioned that Las Positas College has been allocating out a few hundred thousand dollars a year on instructional equipment and have a budget of a million dollars remaining. He then expressed his concern about the instructional equipment and mentioned that additional funds may need to be added to the instructional equipment line item for replacement of equipment before it goes obsolete. Mr. Kingston mentioned that we will have a plan A and a plan B regarding the FMP. He then stated that with no Bond it will change priorities.

Ms. Kaye questioned if the polling will take place before going to the Board. Mr. Kingston responded yes, we will have polling for the Board and elections in June 2012 for the Board, then the Board will decide if it's a go or not. Mr. Kingston mentioned that we are looking at a Presidential election, which typically the voters that support education are out. He then stated that it depends on how the electorate is feeling and we should have good data in June 2012.

Mr. Kratochvil questioned if our pollster would know if there are three (3) or four (4) Districts going simultaneously. Mr. Kingston responded that our pollster will know and that those will not show up on our ballots. He also thought that the ballot would be crowded, but it does not appear as there is no State bond going forward, however; there are several propositions.

Mr. Horner mentioned that he was in Sacramento at the State facilities office and their belief about the next State-wide general obligation bond that would fund K-12 and Community Colleges would go probably November 14.

Mr. Kingston asked the committee if they had any additional comments and turned the reporting over to Mr. Horner and Mr. Bruce Rich to report on the project highlights at each campus.

Mr. Horner began his report on Chabot and mentioned that in the first quarter three (3) buildings were newly occupied, building 4000 PE Strength and Fitness Center has been occupied since late December 2011, building 300 Classroom building soft occupied since last October/November 2011, which houses classrooms, the campus main server room and AV department. Almost complete are buildings 1400/1600, which is occupied with the punch list taking place around classroom schedules.

Moving onto projects in construction Mr. Horner mentioned the new traffic signal, which display signs that read Chabot College over Hesperian Boulevard. Currently working with PG&E and the City of Hayward to get power to the signals and to get the signal, which is the fiber optic piece that controls from the main brain. The next project in construction is the PE Complex, which has been under renovation since June 2011. Mr. Horner mentioned that some basketball

courts have been rented out off site in Hayward and that the PE Complex should be completed by the end of Summer 2012.

Dr. Alison Lewis questioned if the cost of renting space comes out of the bond. Mr. Horner responded yes, the cost does come out of the bond funds and that it does not come out of operational cost.

Continuing with his report Mr. Horner mentioned that building 1800 Math/Science, which is Phase I and partially funded by the State, is underway and is progressing well. Phase 2 is the renovation of building 1700, which is also partially funded by the State and will bid out late Summer 2012 when building 1800 is complete. The final project under construction is building 1200 Drama/Music School of the Arts (SOTA) Plaza, which includes a small addition a recording studio is moving along well.

Mr. Horner moved onto projects that are in the planning phase, which are building 100 library that will move the learning connection to include tutorial, faculty, and training spaces into one area. The next project in the planning phase that Mr. Horner mentioned was building 3400, which use to be the printing shop is now going to be renovated and used for the new BMW program.

In close of his report, Mr. Horner announced that a total of \$10.8M of Measure B funds has been reinvested to other projects like building 3400, PE Complex and for the renovation of building 1200. The funds came from the contingencies of projects that are finished and occupied and were not needed for completion of the projects.

Mr. Kratochvil question if both colleges were reinvesting funds or just the one college. Mr. Kingston responded that the reinvesting of funds is taking place at both colleges. He mentioned funds were reinvested at Las Positas College into the Science and Technology Building and several other projects.

Mr. Kingston asked Mr. Horner to discuss about LEED at Chabot College with the Committee. Mr. Horner mentioned that notice was received from the Architect of the Community and Student Services Center (CSSC) Building project that the CSSC was certified LEED Platinum. Mr. Horner then stated that LEED Platinum is over the top and that he was only aware of one other LEED Platinum at a Community College in the State, which is Ohlone College.

Dr. Lewis suggested that it should be in next year's annual report. Mr. Kingston responded defiantly.

Mr. Horner explained the LEED point system to the Committee and mentioned how he has to document the measurements of energy use for electrical consumption, natural gas consumption and water consumption of a building, which is reported back to the USGBC.

The Committee congratulated all on achieving LEED Platinum on the CSSC at Chabot College.

Mr. Bruce Rich began his report on Las Positas College and mention how he could see everything by standing in the middle of the campus. If he looks up the hill he could see how the Campus Boulevard project, which will begin the beginning the end of May 2012 and if looks to the side he can see the Student Services Building to date with the windows all in and all the exterior that's coming along, including the interior drywall and conduit. Mr. Rich then mention the new Science building will be substantial complete towards the end next month and for the existing Science building ceilings, walls, floors and cabinets were opened up to see what's there, which will be torn out May 23<sup>rd</sup>.

Mr. Rich moved onto report that he's been working with Mr. Kingston on a Energy Program to find ways to save energy by applying some of the Capital funds. He then mentioned that one way is by using the Central Utility Plant (CUP) by hooking two (2) more buildings to the CUP at Las Positas College and at Chabot College one (1) additional building will be added in the Summer 2012. The other way would be trying out LED lights in one (1) building at Chabot College, which will be tested to see how students and staff adapt to the type of lighting in the classroom. He also mentioned that the LED lights are replaced every 5 to 8 years.

Ms. Kaye questioned if there's familiarity with Chevron Energy Solutions briglex model program that's being implemented into Livermore and neighboring cities. Mr. Horner responded that Chevron Energy Solutions did our first round of the Photovoltaic by installing a mega watt at both colleges.

Ms. Kaye mention that in the briglex program Chevron Energy Solutions is funding to install their LED lighting and that their paying for the models. Mr. Rich responded sure, we will look into it.

Mr. Kingston reported to the Committee that design for Tenant Improvement is taking place on the third floor at the Dublin Center to move the District office functions into the space, which is part of the transit village concept and climate action planning. He explained that transit village concept is collating near BART and that the Dublin Center is a block from the new West Dublin BART station. It's also a three (3) story building and the square footage as the current District office building. Mr. Kingston then explained that this project is design-build; the design is complete and the selection of a design-builder will come into the third floor to build office space and to include a Board room. He then mentioned that the current District office will be put up on the market for lease. Mr. Kingston stated that we are also trying some new delivery and contracting methods by doing a lease-lease back, which allows us to use a design-build contract.

Ms. Kaye questioned if the use was different from originally planned. Mr. Kingston responded no, the plan was three stories with the first story is retail, the second story is commercial office space and contract education is on the first floor and second floor and then third floor would be the District office. He then mentioned that the concept depends on how the transit village comes together because the retail space will be pretty valuable. Mr. Kingston then stated that the building was purchased with bond funds.

Mr. Kingston then concluded the progress report and asked if the Committee had any additional comments or questions.

#### 7.0 COMMITTEE MEMBER COMMENTS

Dr. Lewis commented the report was excellent.

Ms. Kaye agreed with Dr. Lewis.

#### 8.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet July 25, 2012 at Chabot College.

#### 9.0 ADJOURNMENT

Meeting adjourned at 7:05 p.m.



**CHABOT**  

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**LAS POSITAS**

**C O M M U N I T Y  
C O L L E G E  
D I S T R I C T**

**Facilities Modernization Program  
Funded by Measure B  
District-Wide Progress Report**

**July 2012**

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### July 1, 2012

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The Measure B Program team continues to work on delivering the remaining projects. As of May 31, 2012, \$470M has been spent or committed in the District. This amounts to 78% of the total funds. Concurrently, work is finishing on an update to the 2005 Facilities Master Plan which is now 7 years old. The current plan needs to be revalidated and the plan for the next 5 years further developed due to the amount of change that has taken place on each campus. The updated master plan will become the basis for the District's 5-year capital plan that is submitted to the state annually.

The Second Quarter of the Chabot College Measure B Program showed significant progress on four ongoing construction projects.

The Building 1800, Math/Science renovation continues to progress well. Seismic upgrades and interior framing are nearing completion. The plumbing and mechanical rough-ins are also nearly complete. Exterior shell work, consisting of a new roof and exterior skin, is underway. During demolition there was discovery of past fire damage. The damaged roof joists have been replaced. This renovation consists primarily of labs serving the campus. Renovations include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment has also been designed for this building. The second phase of this project will be the renovation of Building 1700, a two-story Math/Science building. The site between the buildings has been designed in coordination with faculty to serve as an outdoor classroom with botanical specimens not located elsewhere on campus. These two projects benefitted from \$9.4 million in funding from the State.

The PE Complex renovation started in June 2011 and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. Two spaces are now substantially complete: the new faculty offices in B2600 and the varsity team locker rooms in B2800. This project is scheduled to be complete August 2013.

The Building 1200/SOTA Plaza renovation is also making significant progress. The addition for the new recording studio is framed and the exterior plaza work is well underway. The renovation will include all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improved acoustics. The entry plaza project, also called School of the Arts (SOTA) Plaza, is intended to be an outdoor gathering space for students. The Performing Arts Center will close for 2 months to allow interior renovations of the house.

The construction of a new traffic signal adjacent to campus is nearing completion. The new signal mast arms are erected along with the signal lamps and Chabot College street signs. The contractor is currently working with PG&E and the City of Hayward to get power and signal wiring to the new control box. The new signal, located on Hesperian Boulevard between Depot Road and Turner Court, will provide for a safe and controlled exit from Chabot College's new Campus Drive.

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### July 1, 2012

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As of May 31, 2012, Chabot College has spent and committed \$205 million, or 81% of our total Measure B budget allocation.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. At the end of schematic design this project was estimated to be over budget. Schematic design is being modified to bring this project under budget.

A new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from the Solar Photovoltaic project's unused budget contingencies. The project is included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Autotech training program authorized by the Board in January 2010. This project is currently in the design process and is projected to be submitted to DSA in this Fall.

The Measure B program at Chabot College has been well managed, proceeded efficiently and benefitted from a favorable bidding climate. As a result, projects have been completed and closed out with positive budgets remaining in the contingencies. The Measure B program has benefitted from these unused contingency budgets. As noted above, the BMW Autotech project was funded with \$2 million from unused contingency dollars. The PE Complex was designed as a 2-year, multi-sequence project. Despite current engineering estimates, the low bids exceeded the construction budget. The shortfall was funded with \$5.6 million from unused contingencies. The B1200 base bid exceeded the project budget. \$3.3 million was approved to be shifted from contingency budgets to fully fund the project and to include the renovation of the SOTA Plaza. By carefully managing the Measure B program, we have been able to deliver projects that would otherwise have gone back to the drawing board or not been possible.

At Las Positas College we are entering the final push to complete the summer projects for the fall semester classes. The largest project is the new and renovated Science buildings. The new Science Building, Building 1850, is complete and filled with new laboratory equipment and educational tools. The four biology labs and GIS computer lab on the first floor and the four general classrooms on the second floor are ready for fall classes. The final landscaping work will be complete by mid-August.

The renovation of the existing Science Building, Building 1800, is on schedule to complete by mid-August. The remodeled Building 1800 will have three chemistry labs, a marine biology lab and enology lab plus two general classrooms on the first floor and two physical science and two engineering/physics labs on the second floor.

The energy efficiency projects are nearing completion. The connection of Building 1800 to the Central Plant will complete this week. Since the heating hot water for Building

# **PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD**

## **Executive Summary**

### **July 1, 2012**

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1800 was fed from the adjacent Building 800, we determined that Building 800 could be fed through the new central plant hot water supplied to Building 1800. This arrangement allows the campus to retire four 20-year old problem boilers. The Library Building, Aquatics Building and Central Plant energy improvements are on schedule to be completed in the next three weeks.

The Campus Boulevard project is on schedule to complete the major plaza and walkways to all central area buildings by mid-August. Landscaping, planting and lighting will continue into late fall.

The Student Services and Administration Building continues to track ahead of schedule towards an early 2013 completion. We are in the furniture planning and acquisition stage and are projecting a year end delivery.

With the award of these major projects, Las Positas College has committed or spent 87% of our campus bond program funding. More importantly, with the completion of the new Science Building, new Student Services and Administration Building plus the Campus Boulevard project, the District has completed the major campus improvements defined in the 2005 Facility Master Plan. The new 2012 Facility Master Plan will build on the success of the 2005 plan by completing the campus, upgrading or replacing the remaining outdated campus facilities and providing facilities for expanded viticulture and public safety programs.

The Dublin Center facility program is moving ahead with the issuance of a building permit for the renovation of the third floor for District offices. Construction will start next month with completion projected for Spring 2013.



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: June 30, 2012**

**Project Budget Summary**

	(A)	(B)	(C)	(D)
<b>Fund</b>	<b>Current Budget</b>	<b>Actual Expenditures to Date</b>	<b>Unpaid Commitments</b>	<b>Remaining Budget A - (B+C) = D</b>
DISTRICTWIDE TOTALS	107,709,977	51,104,357	6,621,341	49,984,279
CHABOT COLLEGE TOTALS	254,146,752	184,786,025	20,820,537	48,540,190
LAS POSITAS COLLEGE TOTALS	238,455,295	191,547,101	14,302,678	32,605,517
<b>PROGRAM TOTALS</b>	<b>600,312,024</b>	<b>427,437,483</b>	<b>41,744,556</b>	<b>131,129,985</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: June 30, 2012**

**Project Budget Summary**

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
<b>DISTRICTWIDE</b>					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,860,677	4,888,667	2,547,760	4,424,250
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	4,625,550	36,391	7,076,177
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,276,785	32,863	4,006,072
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	394,066	193,255	722,487
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	5,858,036	300,249	1,797,747
50100.551021	Mitigation Property Clean Up (E)	42,595	35,275	-	7,320
50100.551025	M&O Equipment (E)	1,501,809	1,349,712	5,278	146,819
50100.551026	Warehouse Services (F,O)	20,000	14,647	314	5,039
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	9,279,695	1,605	6,683,659
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	9,848,427	188,580	-	9,659,846
50100.551042	Dublin Education Center Phase III (E)	6,837,641	710,311	316,312	5,811,018
50100.551045	Union City Education Center (E)	4,600,000	97,329	-	4,502,671
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,468	803,468	-	-
50100.551060	Energy Projects (K,V)	6,400,000	71,597	2,913,373	3,415,030
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	5,297,868	238,310	463,321
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	2,346,938	1,172,388	-	1,174,550
50100.551090	Facilities Master Plan Update (E)	450,000	388,850	35,630	25,520
<b>DISTRICTWIDE TOTALS</b>		<b>107,709,977</b>	<b>51,104,357</b>	<b>6,621,341</b>	<b>49,984,279</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: June 30, 2012**

**Project Budget Summary**

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>CHABOT COLLEGE</b>					
50200.552110	Library Building - 100 (F)	4,200,000	247,830	364,103	3,588,067
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	392,097	5,171	735,836
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	10,718,734	36,365	1,115,923
50200.552170	Instructional Office Building 400 (H)	17,999,281	17,756,142	46,000	197,139
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	4,386,229	5,812,625	1,750,545
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	4,792,588	796,451	1,196,838
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	1,333,829	2,305,828	6,850,438
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,779	2,786,371	-	408
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	91,743	-	4,266,055
50200.552430	Building 3400, Reprographics Center (E, F)	2,000,000	58,251	120,889	1,820,860
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	36,904,091	160,613	559,341
50200.552490	Physical Education Complex Buildings (F)	21,807,022	10,728,822	8,509,101	2,569,099
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	5,989,302	132,505	680,193
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,520	-	(99,236)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,491,622	1,681,977	1,667	2,807,979
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	7,794,890	523,952	6,231,158
50200.552560	CC Project & Construction Management (Y)	8,271,774	4,964,598	695,297	2,611,878
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,098,061	850,428	961,101



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
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Data Date: June 30, 2012**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	9,302,105	81,988	802,515
50200.552621	Soccer Field Improvements (F)	978,383	977,743	-	640
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,073,339	231	125,330
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,139,373	194,309	909,716
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
<b>CHABOT COLLEGE TOTALS</b>		<b>254,146,752</b>	<b>184,786,025</b>	<b>20,820,537</b>	<b>48,540,190</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: June 30, 2012**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>LAS POSITAS COLLEGE</b>					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	912,242	1,605	1,754,986
50300.553710	Child Development Center (E, O, S)	13,962,145	13,944,501	2,413	15,231
50300.553720	College Center for Arts (E, O)	46,641,686	46,493,090	21,788	126,808
50300.553730	Science & Technology (E, O, S, T)	17,904,254	11,534,771	3,314,707	3,054,776
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	415,848	197	1,183,844
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	22,928,680	7,787,360	12,318,782
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,699,997	24,803	309,229
50300.553770	Renovations (O, E)	8,008,123	898,528	12,741	7,096,854
50300.553780	Library & Learning Resources (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,956,852	7,915,466	-	41,386
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	5,099,885	3,502,431	203,788	1,393,667
50300.553840	Central Utility Plant (O, V)	12,423,600	11,477,673	176,184	769,743
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,220	5,701	357,399
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,690,364	577,981	1,036,203
50300.553870	Campus Entry Enhancements (P, X)	959,295	100,553	3,801	854,941
50300.553880	Campus Boulevard Phases I-III (P, X)	3,186,021	479,355	2,057,312	649,355
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,617,778	3,159	53,970
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,718,817	-	39,010
50300.553920	EIR Services (Y)	4,943,909	4,580,073	33,280	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	465,889	13,489	720,621



**Chabot-Las Positas Community College District  
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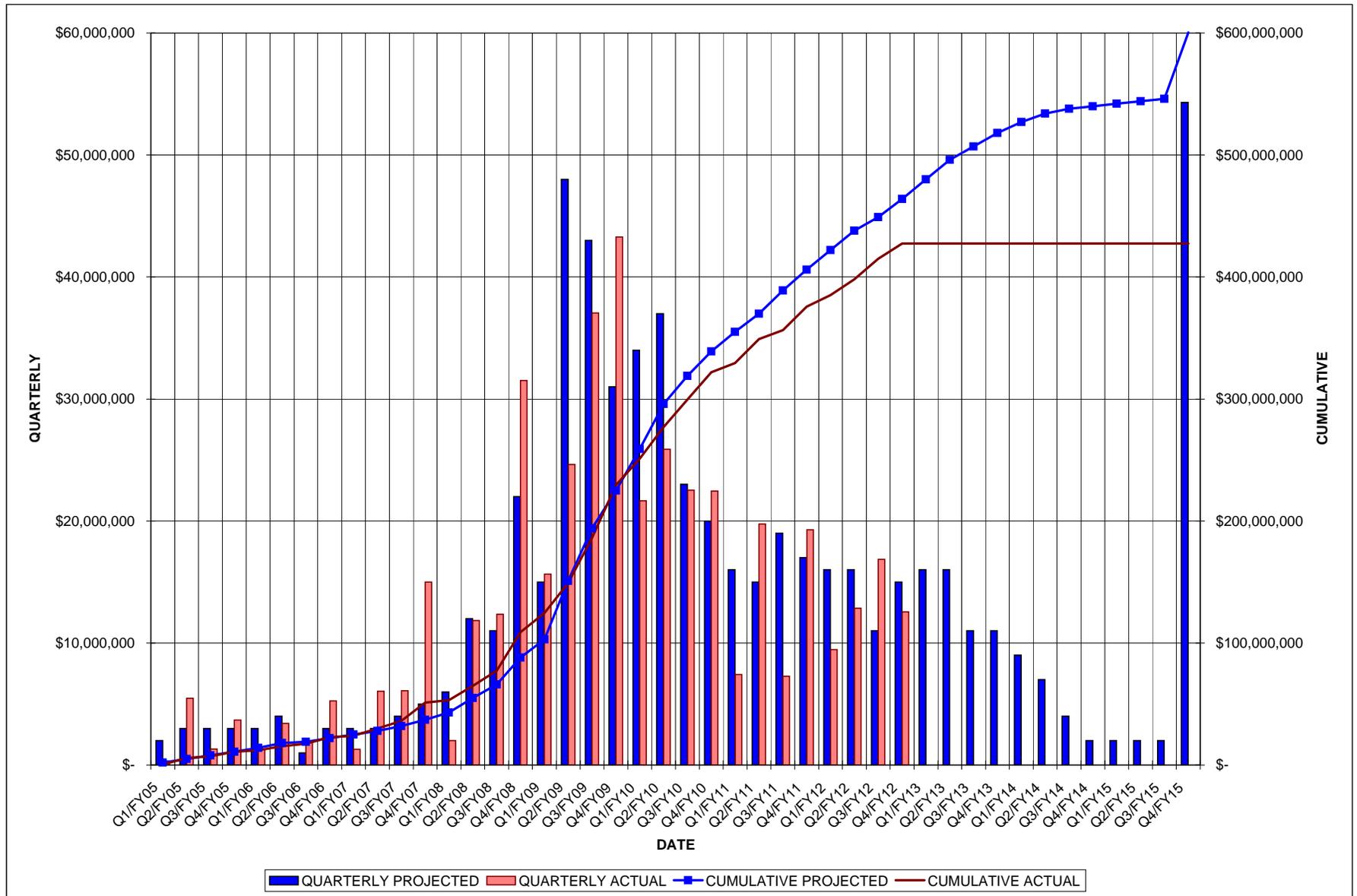
**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,575,726	62,367	498,157
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>238,455,295</b>	<b>191,547,101</b>	<b>14,302,678</b>	<b>32,605,517</b>



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure B**  
**Data Date: June 30, 2012**

**Cash Flow Report**



## Measure B Ballot Authorization Language

### District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

### Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

### Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
  
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Information Technology Equipment July 1, 2012



### Equipment Categories of Hardware and Software:

Desktop & laptops  
Network switches & routers  
Network monitoring tools  
Video conferencing  
Generators & UPS  
Room Scheduling Software  
Document Imaging  
System Redundancy  
Tape Backup

Printers  
Servers  
Wireless connectivity  
Streaming media  
T-1, DS-3, & Opt-E-Man  
Portal Software  
Firewalls  
Smart Classrooms  
Consolidated Server Storage

## **IT Projects and Major Accomplishments as of July 2012:**

### **➤ Award of Cisco Switches and Routers Contract to Atacom in June 2012**

- Third contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

### **➤ Install Wireless access for Instructional areas at both colleges**

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
- Wireless access at both colleges expanded significantly in 2011-2012
- Chabot now has 75% coverage with 44 Access Points (AP) throughout 27 buildings with those buildings remaining still being renovated.
- Las Positas has 45 Access Points (AP) with coverage throughout 19 of their 20 buildings with the final Science building still under construction.

### **➤ Expand College usage of Luminis Web Portal and Student Email**

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students

## **IT Projects and Major Accomplishments as of July 2012:**

### **➤ Evaluation of Document Imaging Systems for Colleges**

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation will begin in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- The ATIFiler conversion is scheduled for completion in Fall 2012 to migrate fully Admissions & Records along with Counseling to the new BDMS System
- Following implementation, transition to a Next Generation Storage Solution using SAN will be required to accommodate the increased storage as BDMS is offered district-wide
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

## **IT Projects and Major Accomplishments as of July 2012:**

### **➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009**

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is scheduled to be released to users in phases starting in August 2012

### **➤ District Data Center Backup and Recovery Features**

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

### **➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed**

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

## **IT Projects and Major Accomplishments as of July 2012:**

### **➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010**

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

### **➤ Equipment for new IT Building at LPC to house District Data Center**

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

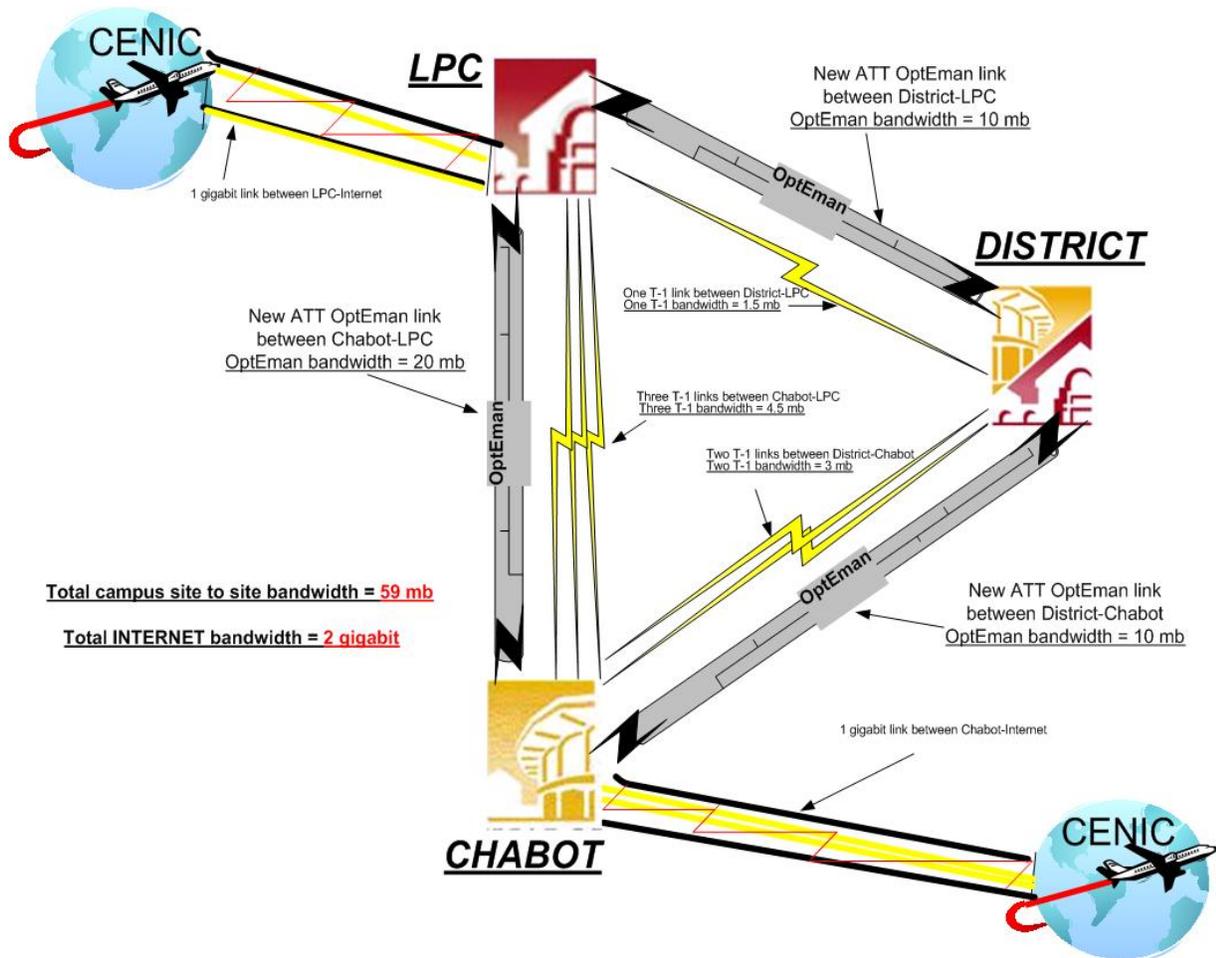
### **➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009**

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

### **➤ Award of Desktop/Laptop Contract for HP units in May 2009**

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

## IT Projects and Major Accomplishments as of July 2012:



### ➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
  - o Previous 45 meg lines replaced with 1 gig lines
  - o Completed Chabot CENIC gig expansion in November 2009
  - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

### **IT Projects and Major Accomplishments as of July 2012:**

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation

### **IT Major Projects Planned for 2012 - 2013:**

- Implement Document Imaging Software for Electronic File Storage
- Migrate to Consolidated Next Generation Storage Solutions such as SAN and NAS where appropriate
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**CHABOT**  

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**C O L L E G E**

**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**July 2012**

**Chabot College**  
**Project Overview**



<b>Project Name</b>	<b>Project Description</b>	<b>A/E / Structural Firms</b>	<b>Estimated Construction Value (in Millions)</b>	<b>Next Milestone</b>
<b>Swimming Pool (E, F)</b>	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	<b>Construction Complete- DSA Certified</b>
<b>Football Field (E,F)</b>	New Turf Installation	Verde Design / ATI	\$1.4	<b>Construction Complete- Closed</b>
<b>Athletic Facilities / Tennis Courts (E, F)</b>	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	<b>Construction Complete- DSA Certified</b>
<b>Classroom Buildings 800, 900, 1000 (E,F)</b>	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	<b>Construction Complete- DSA Certified</b>
<b>Instructional Office Building - 400 (H)</b>	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	<b>Construction Complete, in Close Out LEED Gold Certified</b>
<b>Community and Student Services Center-700 (E, F, I)</b>	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	<b>Construction Complete, DSA Certified LEED Platinum Certified</b>
<b>Classroom Building 500 (E, F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, in Close Out</b>
<b>Classroom Building 300 (E,F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, in Close Out</b>

**Chabot College**  
**Project Overview**



<b>Project Name</b>	<b>Project Description</b>	<b>A/E / Structural Firms</b>	<b>Estimated Construction Value (in Millions)</b>	<b>Next Milestone</b>
<b>Parking Lots A &amp; B and G &amp; H (F)</b>	Renovation	tBP/Architecture	\$5.6	<b>Construction Complete- DSA Certified</b>
<b>Traffic Signal</b>	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	<b>Construction Complete Jun 12</b>
<b>Temporary Faculty Offices (F)</b>	Portables	Charles Ham Associates	\$1.5	<b>Construction Complete, Closed</b>
<b>Building 3600 (F, Y)</b>	Renovation	Charles Ham Associates	Included Above	<b>Construction Complete, Closed</b>
<b>Science Lecture Hall / Planetarium (F)</b>	Renovation	d.s.k LLP	\$2.3	<b>Construction Complete- DSA Certified</b>
<b>Bleacher Replacement (F)</b>	Renovation Subject to PSA	SKW Architects	\$0.3	<b>Construction Complete -DSA Certified</b>
<b>Strength &amp; Fitness Building - 4000 (H)</b>	Renovation Subject to PSA	SKW Architects	\$5.3	<b>Construction Complete, in Close Out</b>
<b>PE Complex Buildings 2500-2900 (F)</b>	Renovation Subject to PSA	SKW Architects	\$14.9	<b>Construction Complete Jun 13</b>

**Chabot College**  
**Project Overview**



<b>Project Name</b>	<b>Project Description</b>	<b>A/E / Structural Firms</b>	<b>Estimated Construction Value (in Millions)</b>	<b>Next Milestone</b>
<b>Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)</b>	New Construction Subject to PSA	Southland	\$25.2	<b>Construction Complete, in Close Out</b>
<b>Library Building - 100 (F)</b>	Renovation	Steinberg	\$3.1	<b>Schmetic Design- May 12</b>
<b>Central Services Building - 2300 (E, F, Y)</b>	Renovation	tbd	\$3.2	<b>Selecting Architect</b>
<b>Administration Building - 200 (E, K, N, Y)</b>	Renovation	tbd	\$0.8	<b>Construction Complete, Closed</b>
<b>Industrial Technology Building - 1400/ 1600 (E, F, I)</b>	Renovation	Charles Ham Associates	\$4.5	<b>Construction Complete, in Close Out</b>
<b>Engineering Building - 1600 (F)</b>	Renovation	tbd	\$9.2	<b>State Approval for Funding</b>
<b>PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)</b>	Renovation and Addition	BFGC	\$8.7	<b>Construction Complete Aug 12</b>
<b>Buildings 1100, 1500, 2000 Facility Offices (F)</b>	Renovation	tbd	\$5.3	<b>Selecting Architect</b>

**Chabot College**  
**Project Overview**



<b>Project Name</b>	<b>Project Description</b>	<b>A/E / Structural Firms</b>	<b>Estimated Construction Value (in Millions)</b>	<b>Next Milestone</b>
<b>Health Science Building - 2200 (E, F)</b>	Renovation	HMC Architects	\$2.1	<b>Construction Complete- DSA Certified</b>
<b>Grand Court (F)</b>	Renovation	tbd	\$1.3	<b>tbd</b>
<b>Campus Security (B)</b>	New System	Catalyst Consulting Group	\$1.5	<b>Construction Complete, Closed</b>
<b>FACP Relocation (M)</b>	Relocation	WHM Inc	\$0.2	<b>Construction Complete- DSA Certified</b>
<b>Photo Voltaic Project (K)</b>	New Construction	Chevron Energy Solutions	\$12.0	<b>Construction Complete, DSA Certified</b>
<b>Building 1700/1800 (E, F)</b>	Renovation	Steinberg	\$13.3	<b>Phase 1 Construction Complete, Closed Phase 2 Construction Complete Aug 12 Phase 3 Construction Complete Aug 13</b>
<b>BMW B3400 (F, I)</b>	Renovation	tbd	\$1.1	<b>Schematic Design Apr 12</b>
<b>Soccer Field (E, F)</b>	Restoration	Verde	\$0.8	<b>Construction Complete, DSA Certified</b>
<b>Homecoming Art Installation</b>	New		N/A	

**Chabot College**  
**Project Overview**



<b>Project Name</b>	<b>Project Description</b>	<b>A/E / Structural Firms</b>	<b>Estimated Construction Value (in Millions)</b>	<b>Next Milestone</b>
<b>Sparks Art Installation</b>	New		N/A	
<b>Soar Art Installation</b>	New		N/A	
		<b>Total Planned Construction Cost</b>		<b>\$186.0</b>



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Rodan

**Project Description:**

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

**Project Update:**

The building is complete and occupied. Closeout and final punch list work are nearing completion.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	11/2009 - Complete
<b>Construction Start</b>	06/2010 - Complete
<b>Occupancy</b>	01/2012 - Complete



**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

**Project Update:**

This project is closed with Board approval. DSA certification is in progress.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B300 Construction Start</b>	12/2010 - Complete
<b>B300 Occupancy</b>	01/2012 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** CDX Builders, Inc.

**Project Description:**

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

**Project Update:**

Construction started in October 2010. The project is now substantially complete. The contractor is working on punch list and closeout activities.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	06/2010 - Complete
<b>Construction Start</b>	10/2010 - Complete
<b>Occupancy</b>	01/2012 - Complete



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** DL Falk

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

Building 1800 has undergone hazmat abatement. Construction started in October of 2011. Framing of sheer walls is in progress. Rough-in of new electrical, data, mechanical, and plumbing is in progress. Installation of new fire hydrant, underground hydronic piping is complete. Framing and testing of new glulam collector beams is in progress. Installation of bird control netting and exterior painting is complete.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011 - Complete
<b>Construction Start</b>	10/2011 - Complete
<b>Occupancy</b>	10/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012 2013 2014 2015											
						Gantt chart area with activity bars and milestones											
<b>Building 1800</b>																	
<b>Construction Activities</b>																	
C180640	Construction Duration	200	77	11OCT11 A	17OCT12	Construction Duration											
C180650	Systems Start-Up	5	5	01OCT12	05OCT12	Systems Start-Up											
C180660	Punch List	25	25	18OCT12	21NOV12	Punch List											
C180670	Issue Certificate of Completion of Construction	1	1	22NOV12	22NOV12	Issue Certificate of Completion of Construction											
C180680	Beneficial Occupancy	1	1	23NOV12	23NOV12	Beneficial Occupancy											
<b>A/V &amp; FF&amp;E Activities</b>																	
C180700	FF&E Procurement	20	9	16MAR12 A	13JUL12	FF&E Procurement											
C180710	FF&E Installation	10	10	10DEC12	21DEC12	FF&E Installation											
C180720	Move-in	6	6	27DEC12	04JAN13	Move-in											
<b>Project Closeout Activities</b>																	
C180730	Closeout	22	22	26NOV12	26DEC12	Closeout											
C180740	BOT Approval Notice of Completion	1	1	21FEB13	21FEB13	BOT Approval Notice of Completion											

Start date	20DEC11
Finish date	23FEB15
Data date	02JUL12
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**Chabot**  
**Building 1800**  
**July 2012**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** West Bay Builders, Inc.

**Project Description:**

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio and a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

**Project Update:**

Construction began in early October 2011. Wall framing, roofing, seismic strengthening, mechanical, electrical, and plumbing rough-in are nearly complete. Drywall installation has started as has work on the plaza.

<b>Design Start</b>	04/2010- Complete
<b>DSA Permit Approval</b>	05/2011- Complete
<b>Construction Start</b>	10/2011- Complete
<b>Occupancy</b>	01/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year			
						2012	2013	2014	2015
<b>Building 1200/1300/Plaza</b>									
<b>Construction Activities</b>									
C164230	Construction Duration	360	90	03OCT11 A	30SEP12	█			
C164240	Systems Start-Up	5	5	29AUG12	04SEP12	▶			
C164250	Punch List	30	30	05SEP12	16OCT12	█			
C164260	Issue Certificate of Completion of Construction	1	1	17OCT12	17OCT12	▶			
C164270	Beneficial Occupancy	1	1	18OCT12	18OCT12	▶			
<b>A/V &amp; FF&amp;E Activities</b>									
C164280	FF&E Selection	22	9	13JUN12 A	13JUL12	█			
C164290	FF&E Procurement	44	44	16JUL12	13SEP12	█			
C164300	FF&E Installation	15	15	14SEP12	04OCT12	█			
C164310	Move-in	22	22	05OCT12	05NOV12	█			
<b>Project Closeout Activities</b>									
C164320	Closeout	10	10	13SEP12	26SEP12	█			
C164330	BOT Approval Notice of Completion	1	1	07JAN13	07JAN13	▶			

Start date	20DEC11
Finish date	23FEB15
Data date	02JUL12
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**Chabot**  
**Building 1200/1300/Plaza**  
**July 2012**

- █ Early bar
- █ Progress bar
- █ Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Jeff Luchetti Construction

**Project Description:**

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

**Project Update:**

The first and second phase have started. The temporary team rooms are occupied. The B2500 IDF is operational. B2600 is nearing completion, furniture is being installed. B2800 is nearing completion also. In B2500, the structural upgrades are near completion and the mechanical equipment is being installed. B2900 part B is complete through framing and rough-in of MEP is being installed.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	02/2011 - Phase II
<b>Construction Start</b>	07/2011 thru 07/2013- Phased
<b>Occupancy</b>	08/2011 thru 07/2013- Phased

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012					2013					2014					2015				
<b>Physical Education Complex Buildings</b>																									
<b>Construction Activities</b>																									
C055180	Construction Duration - PE Reno.	440	279	01JUN11 A	31JUL13	Construction Duration - PE Reno.																			
C055290	PMT & A/E Develop Punch List - PE Reno.	15	15	01AUG13	21AUG13	PMT & A/E Develop Punch List - PE Reno.																			
C055190	Systems Start-Up - PE Reno.	5	5	22AUG13	28AUG13	Systems Start-Up - PE Reno.																			
C055200	Punch List Corrections - PE Reno.	20	20	29AUG13	25SEP13	Punch List Corrections - PE Reno.																			
C055210	Certificate of Completion of Construction	1	1	26SEP13	26SEP13	Certificate of Completion of Construction																			
C055220	Beneficial Occupancy	1	1	27SEP13	27SEP13	Beneficial Occupancy																			
<b>A/V &amp; FF&amp;E Activities</b>																									
C055230	FF&E Selection	22	22	23MAY13	21JUN13	FF&E Selection																			
C055240	FF&E Procurement	44	44	24JUN13	23AUG13	FF&E Procurement																			
C055250	FF&E Installation	15	15	26AUG13	13SEP13	FF&E Installation																			
C055260	Move-in	22	22	16SEP13	15OCT13	Move-in																			
<b>Project Closeout Activities</b>																									
C055270	Closeout	10	10	23AUG13	05SEP13	Closeout																			
C055280	BOT Approval Notice of Completion	1	1	19NOV13	19NOV13	BOT Approval Notice of Completion																			

Start date	20DEC11
Finish date	23FEB15
Data date	02JUL12
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**Chabot**  
**Physical Education Complex Buildings**  
**July 2012**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Learning Resource Center

**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

**Project Update:**

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is over budget. The user group is working to reduce the scope of the project.

<b>Design Start</b>	10/2010- Complete
<b>DSA Permit Approval</b>	12/2012
<b>Construction Start</b>	03/2013
<b>Occupancy</b>	08/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012 2013 2014 2015											
						Gantt Chart Timeline											
<b>Library Building - 100</b>																	
<b>Bid &amp; Award Activities</b>																	
C085110	Bid Period	30	30	10OCT12 *	20NOV12	■ Bid Period											
C085120	Bid Opening	1	1	21NOV12	21NOV12	▶ Bid Opening											
C085130	District/PMT Bid Evaluation	5	5	22NOV12	28NOV12	▶ District/PMT Bid Evaluation											
C085140	Contractor's Bid Protest Period	5	5	29NOV12	05DEC12	▶ Contractor's Bid Protest Period											
C085150	BOT Approval of Contract Award	1	1	06DEC12	06DEC12	▶ BOT Approval of Contract Award											
<b>Construction Activities</b>																	
C085160	Pre-Construction Meeting	1	1	07DEC12 *	07DEC12	▶ Pre-Construction Meeting											
C085170	Issue NTP	1	1	03JUN13 *	03JUN13	▶ Issue NTP											
C085180	Construction Duration	200	200	04JUN13	13MAR14	■ Construction Duration											
C085190	Systems Start-Up	5	5	28JAN14	03FEB14	▶ Systems Start-Up											
C085200	Punch List	30	30	04FEB14	17MAR14	■ Punch List											
C085210	Issue Certificate of Completion of Construction	1	1	18MAR14	18MAR14	▶ Issue Certificate of Completion of Construction											
C085220	Beneficial Occupancy	1	1	19MAR14	19MAR14	▶ Beneficial Occupancy											
<b>A/V &amp; FF&amp;E Activities</b>																	
C085230	FF&E Selection	22	22	11NOV13	10DEC13	■ FF&E Selection											
C085240	FF&E Procurement	44	44	11DEC13	12FEB14	■ FF&E Procurement											
C085250	FF&E Installation	15	15	13FEB14	05MAR14	■ FF&E Installation											
C085260	Move-in	22	22	06MAR14	04APR14	■ Move-in											
<b>Project Closeout Activities</b>																	
C085270	Closeout	10	10	12FEB14	25FEB14	■ Closeout											
C085280	BOT Approval Notice of Completion	1	1	09MAY14	09MAY14	▶ BOT Approval Notice of Completion											

Start date	20DEC11
Finish date	23FEB15
Data date	02JUL12
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**Chabot**  
**Library Building - 100**  
**July 2012**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

The construction design documents have been approved by DSA. Solicitation of bids is anticipated in Fall of 2012.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011- Complete
<b>Construction Start</b>	10/2012
<b>Occupancy</b>	10/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012					2013					2014					2015				
<b>Building 1700</b>																									
<b>Bid &amp; Award Activities</b>																									
C170370	Bid Period	30	30	03SEP12 *	12OCT12	■ Bid Period																			
C170380	Bid Opening	1	1	15OCT12	15OCT12	└─ Bid Opening																			
C170390	District/PMT Bid Evaluation	5	5	16OCT12	22OCT12	└─ District/PMT Bid Evaluation																			
C170400	Contractor's Bid Protest Period	5	5	16OCT12	22OCT12	└─ Contractor's Bid Protest Period																			
C170410	BOT Approval of Contract Award	1	1	20NOV12	20NOV12	└─ BOT Approval of Contract Award																			
C170420	Pre-Construction Meeting	1	1	21NOV12	21NOV12	└─ Pre-Construction Meeting																			
C170550	Prepare BOT Notice of Intent to Award	3	3	22NOV12	26NOV12	└─ Prepare BOT Notice of Intent to Award																			
<b>Bid &amp; Award Haz Mat Activities</b>																									
C170560	Advertise - Haz Mat	6	6	03AUG12	10AUG12	└─ Advertise - Haz Mat																			
C170570	Bid Period - Haz Mat	20	20	10AUG12	06SEP12	■ Bid Period - Haz Mat																			
C170580	Bid Opening - Haz Mat	1	1	07SEP12	07SEP12	└─ Bid Opening - Haz Mat																			
C170590	Haz Mat BOT Approval	1	1	10SEP12	10SEP12	└─ Haz Mat BOT Approval																			
C170600	Haz Mat NTP	1	1	11SEP12	11SEP12	└─ Haz Mat NTP																			
C170610	Haz Mat Construction	40	40	12SEP12	06NOV12	■ Haz Mat Construction																			
<b>Construction Activities</b>																									
C170430	Issue NTP	0	0	10OCT12 *		◆ Issue NTP																			
C170440	Construction Duration	257	257	10OCT12	08OCT13	■ Construction Duration																			
C170450	Systems Start-Up	5	5	05SEP13	11SEP13	└─ Systems Start-Up																			
C170460	Punch List	15	15	05SEP13	25SEP13	└─ ■ Punch List																			
C170470	Issue Certificate of Completion of Construction	1	1	26SEP13	26SEP13	└─ Issue Certificate of Completion of Construction																			
C170480	Beneficial Occupancy	1	1	26SEP13	26SEP13	└─ Beneficial Occupancy																			
<b>A/V &amp; FF&amp;E Activities</b>																									
C170490	FF&E Selection	10	10	26JUL13	08AUG13	└─ FF&E Selection																			
C170500	FF&E Procurement	44	44	09AUG13	09OCT13	■ FF&E Procurement																			
C170510	FF&E Installation	15	15	10OCT13	30OCT13	└─ ■ FF&E Installation																			
C170520	Move-in	6	6	31OCT13	07NOV13	└─ Move-in																			
<b>Project Closeout Activities</b>																									
C170530	Closeout	10	10	12SEP13	25SEP13	└─ Closeout																			
C170540	BOT Approval Notice of Completion	1	1	29NOV13	29NOV13	└─ BOT Approval Notice of Completion																			

Start date	20DEC11
Finish date	23FEB15
Data date	02JUL12
Page number	1A
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**Chabot**  
**Building 1700**  
**July 2012**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work will include installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

**Project Update:**

Design is in the construction document phase. Submission to DSA is anticipated for August 2012.

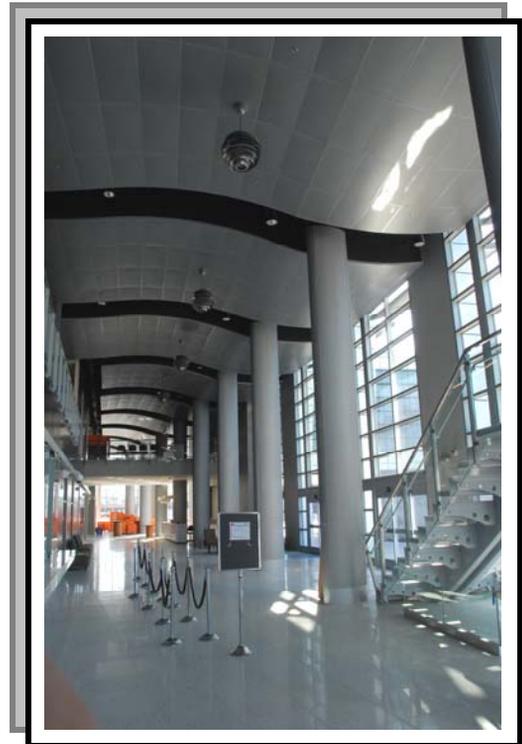
<b>Design Start:</b>	10/2011	Complete
<b>DSA Permit Approval:</b>	11/2012	
<b>Construction Start:</b>	02/2013	
<b>Occupancy:</b>	10/2013	

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015											
<b>Automotive Technology Buildings - 3400</b>																																																					
<b>DSA/State Chancellor's Office Activities</b>																																																					
A163110	A/E Incorporates DSA Comments	6	6	09NOV12	14NOV12	A/E Incorporates DSA Comments																																															
A163115	DSA Backcheck and Stamp Out	1	1	15NOV12	15NOV12	→ DSA Backcheck and Stamp Out																																															
<b>Bid &amp; Award Activities</b>																																																					
A164100	Bid Period	20	20	10JAN13	06FEB13	→ ■ Bid Period																																															
A164110	Bid Opening	0	0	07FEB13		→ ◆ Bid Opening																																															
A164120	District/PMT Bid Evaluation	5	5	07FEB13	13FEB13	→   District/PMT Bid Evaluation																																															
A164130	Contractor's Bid Protest Period	5	5	07FEB13	13FEB13	→   Contractor's Bid Protest Period																																															
A164140	BOT Approval of Contract Award	1	1	14FEB13	14FEB13	→   BOT Approval of Contract Award																																															
A164150	Pre-Construction Meeting	1	1	15FEB13	15FEB13	→   Pre-Construction Meeting																																															
<b>Construction Activities</b>																																																					
A164160	Issue NTP	1	1	15FEB13	15FEB13	→   Issue NTP																																															
A164170	Construction Duration	130	130	18FEB13	19AUG13	→ ■ Construction Duration																																															
A164180	Systems Start-Up	5	5	30JUL13	05AUG13	→   Systems Start-Up																																															
A164190	Punch List	30	30	30JUL13	09SEP13	→ ■ Punch List																																															
A164200	Issue Certificate of Completion of Construction	1	1	10SEP13	10SEP13	→   Issue Certificate of Completion of Construction																																															
A164210	Beneficial Occupancy	1	1	10SEP13	10SEP13	→   Beneficial Occupancy																																															
<b>A/V &amp; FF&amp;E Activities</b>																																																					
A164220	FF&E Selection	22	22	11JUN13	11JUL13	→ ■ FF&E Selection																																															
A164230	FF&E Procurement	35	35	12JUL13	29AUG13	→ ■ FF&E Procurement																																															
A164280	Closeout	10	10	06AUG13	19AUG13	→   Closeout																																															
A164240	FF&E Installation	15	15	30AUG13	19SEP13	→ ■ FF&E Installation																																															
A164250	Move-in	9	9	20SEP13	02OCT13	→   Move-in																																															
A164270	BOT Approval Notice of Completion	1	1	03DEC13	03DEC13	→   BOT Approval Notice of Completion																																															

Start date	20DEC11
Finish date	23FEB15
Data date	02JUL12
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**Chabot**  
**Automotive Technology Buildings - 3400**  
**July 2012**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Architect:** tBP/Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Roebbelen

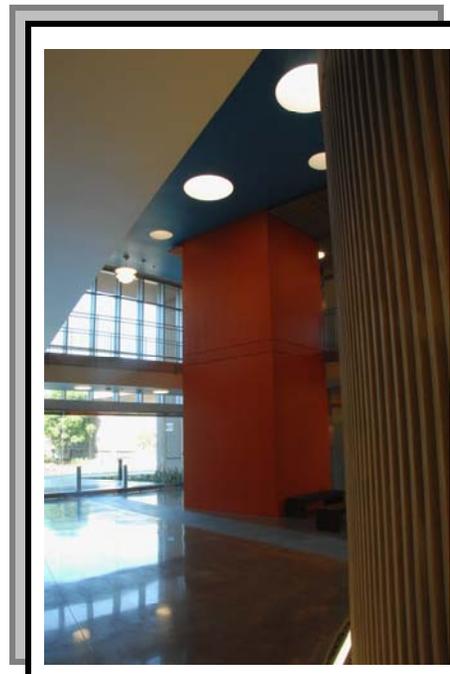
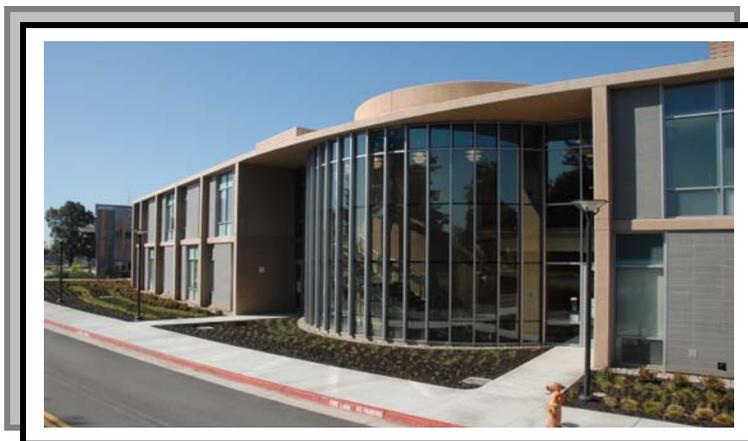
**Project Description:**

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

**Project Update:**

The project is closed out with Board approval and DSA certification. The project attained a LEED platinum certification.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	02/2008 - Complete
<b>Construction Start</b>	05/2008 - Complete
<b>Occupancy</b>	04/2010 - Complete



**Project Team:**

**Architect:** LPA, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction, Inc.

**Project Description:**

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

**Project Update:**

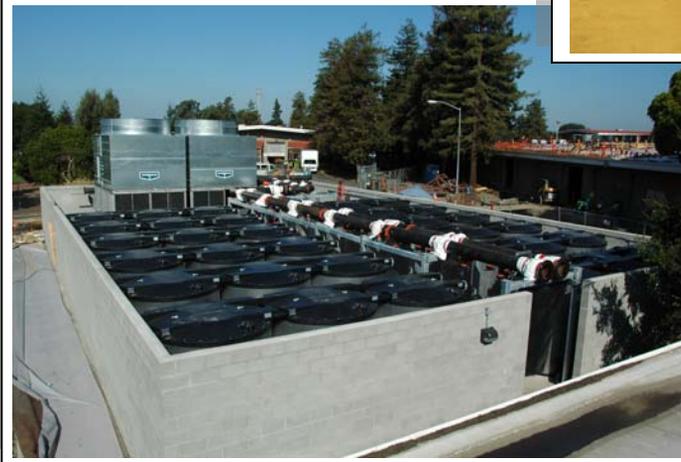
The building is complete and occupied. Project closeout is underway. Project has received LEED Gold certification.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	03/2008 - Complete
<b>Occupancy</b>	01/2010 - Complete

Ice Storage Plant



Boiler Room



**Project Team:**

**Architect:** Bill Gould Design – Central Plant Building Hookups

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Design Build Contractor:** Southland Industries, Inc.

**Project Description:**

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

**Project Update:**

Project is complete. Close out activities are underway.

<b>Design Start</b>	06/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Completion</b>	01/2010 - Complete



**Project Team:**

**Architect:** dsk LLP

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** JDS Builders Group Inc.

**Project Description:**

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	12/2008 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	01/2010 - Complete



Computer Lab



Standard Classroom

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

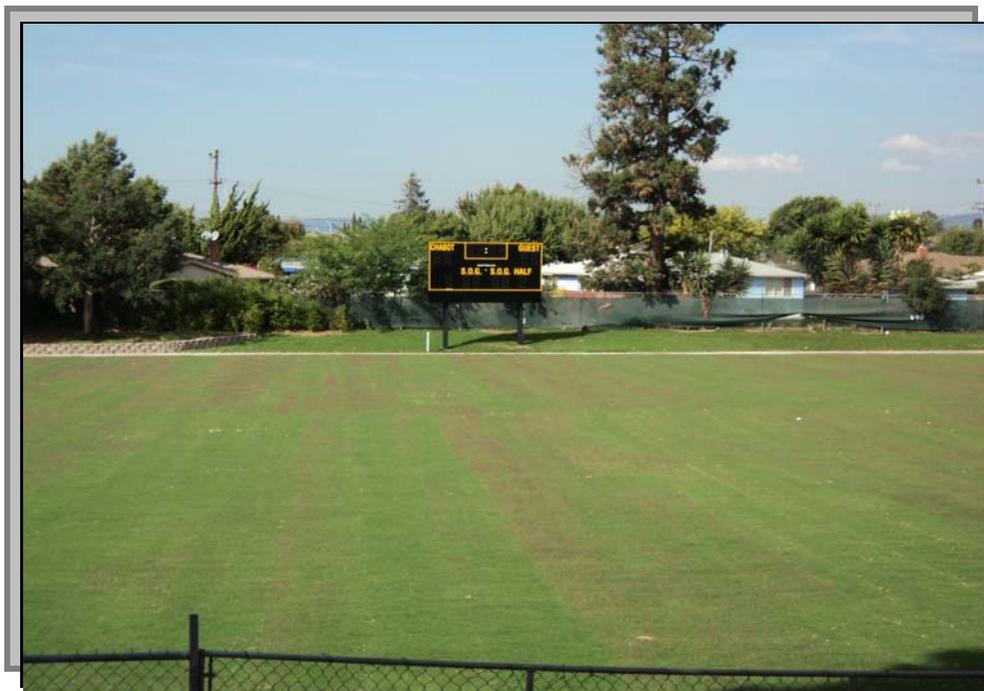
**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is in progress.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B500 Construction Start</b>	04/2009 - Complete
<b>B500 Occupancy</b>	01/2010 - Complete



**Project Team:**

**Architect:** Verde Design

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Suarez & Munoz Construction, Inc.

**Project Description:**

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

**Project Update:**

The project is closed with Board approval. DSA Certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2009 - Complete
<b>Construction Start</b>	04/2010 - Complete
<b>Occupancy</b>	01/2011 - Complete



Lot G with Photovoltaic

**Project Team:**

**Design Build Contractor:** Chevron Energy Solutions

**Construction Manager:** Swinerton Management & Consulting, Inc.

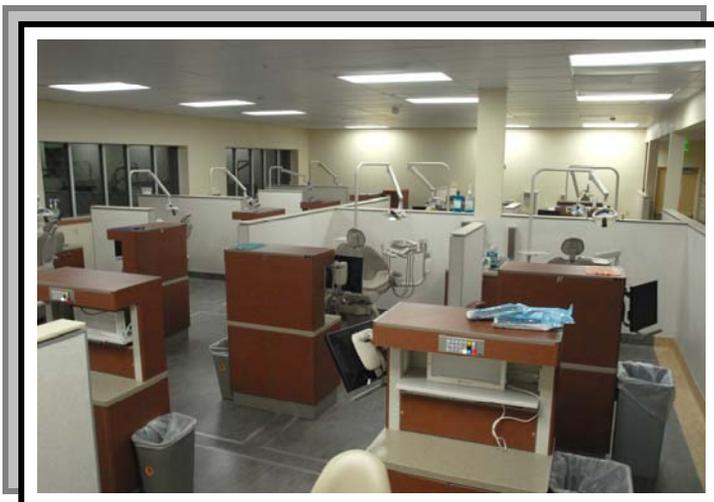
**Project Description:**

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

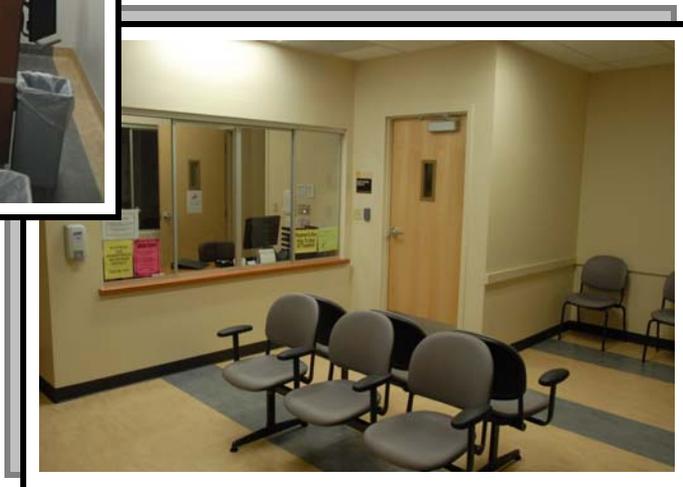
**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	12/2009 - Complete



New Dental Clinic



New Reception Desk

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pencon Construction

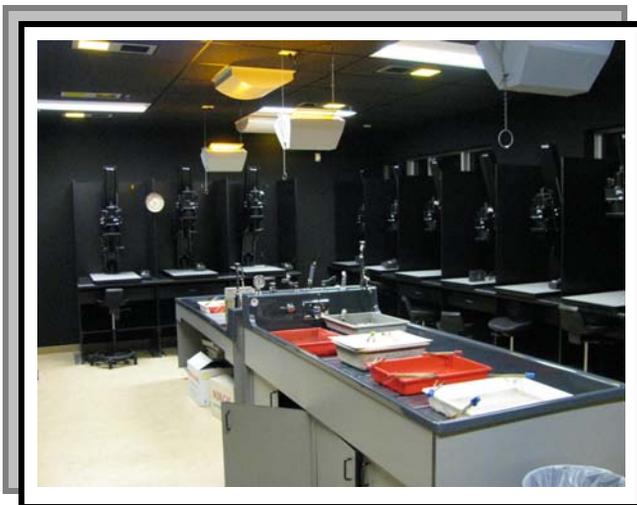
**Project Description:**

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Dark Room in 900**



**Computer Lab in 900**

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** J.W. and Sons

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>		12/2006 - Complete
<b>DSA Permit Approval</b>		09/2007 - Complete
<b>Construction Start</b>		01/2007 - Complete
<b>Occupancy</b>	<b>B900</b>	08/2008 - Complete
	<b>B800</b>	01/2009 - Complete



**Project Team:**

**Designer:** Catalyst

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

**Project Update:**

The security project is closed with Board approval.

<b>Design Start</b>	01/2008 – Complete
<b>Construction Start</b>	08/2008 – Complete
<b>Occupancy</b>	12/2008 – Complete



New Softball Field



New Tennis Courts

**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Svala Construction, Inc.

**Project Description:**

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	07/2007 - Complete
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

**Project Team:**

**Architect:** tBP/Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Bay Cities Paving and Grading ,Inc.

**Project Description:**

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

	<b>A &amp; B (North)</b>	<b>G &amp; H (South)</b>
<b>Design Start</b>	11/2006 - Complete	11/2006 - Complete
<b>DSA Permit Approval</b>	12/2007 - Complete	12/2007 - Complete
<b>Construction Start</b>	06/2008 - Complete	03/2008 - Complete
<b>Occupancy</b>	08/2008 - Complete	06/2008 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

**Project Description:**

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

**Project Update:**

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	Not Required
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	12/2007 - Complete



**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** McGuire and Hester

**Project Description:**

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	03/2007 - Complete
<b>Construction Start</b>	05/2007 - Complete
<b>Occupancy</b>	08/2007 - Complete



Pool Dedication Ceremony

**Project Team:**

**Architect:** Aquatic Design Group, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pool Scene, Inc.

**Project Description:**

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	04/2006 – Complete
<b>DSA Permit Approval</b>	01/2007 – Complete
<b>Construction Start</b>	02/2007 – Complete
<b>Occupancy</b>	06/2007 – Complete



**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**July 2012**



# Las Positas College Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
<b>Science Building</b>	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning / Broward Builders, Inc.	\$10.0	<b>Substantial Completion 8/12</b>
<b>Student Services &amp; Central Administration (O, P, U, X)</b>	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects / Zovich Construction	\$30.0	<b>Substantial Completion 4/13</b>
<b>Campus Blvd Phases I (P, X)</b>	Accessible Pedestrian Path from PE Complex to Bld 1700	Gates and Associates / Suarez & Munoz Construction, Inc.	\$1.2	<b>Substantial Completion 10/12</b>
<b>Photovoltaic System Phase II</b>	1.35 megawatt photovoltaic solar system	Balfour Beatty Energy Solutions / Cupertino Electric	\$5.0	<b>Project Complete 4/12</b>
<b>PE Phase III (Outside Loop Road) (E, O)</b>	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Lathrop Construction	\$9.5	<b>Project Complete 6/11</b>
<b>Child Development Center (E, O, S)</b>	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects / Lathrop Construction	\$15.0	<b>Project Complete 12/10</b>
<b>Collier Creek Storm Water Outfall</b>	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis / Lathrop	\$0.75	<b>Project Complete 10/10</b>
<b>College Center for the Arts (E, O)</b>	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates / C. Overaa & Co.	\$35.1	<b>Project Complete 8/10</b>



# Las Positas College

## Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
<b>Fire Alarm Upgrade</b>	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc. / Redwood City Electric	\$0.66	<b>Project Complete 4/10</b>
<b>District-wide Information Technology Building (E, O, V)</b>	New Construction - 10,000 sf single story structure	BFGC Architecture / Pencon, Inc.	\$5.2	<b>Project Complete 12/09</b>
<b>Central Utility Plant (O, V)</b>	New Construction - Central Utility Plant	Southland Industries / Southland Industries	\$11.0	<b>Project Complete 11/09</b>
<b>Multi-Disciplinary Education Building (E, O, S)</b>	New Alterations - 36K square foot single story classroom building	LPA / J.D. General	\$14.5	<b>Project Complete 10/09</b>
<b>Maintenance &amp; Operations Facility (E, O)</b>	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design / Robert A. Bothman, Inc.	\$6.3	<b>Project Complete 9/09</b>
<b>Aquatics Center &amp; Soccer Field (E, O)</b>	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Robert A. Bothman, Inc.	\$11.5	<b>Project Complete 7/09</b>
<b>Parking Lot H &amp; Solar PV System (P, X)</b>	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis / Chevron	\$12.9	<b>Project Complete 5/09</b>
<b>Total Planned Construction Cost</b>			<b>\$128.6</b>	



**Project Team:**

**Engineer of Record:** Kwan Henmi Architecture/Planning

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Phase 1-Bay Cities Paving and Graving  
Phase 2- Broward Builders, Inc

**Project Description:**

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

**Project Update:**

New Science Bldg has been provided Substantial completion as of June 20, 2012. Exterior landscape work still in progress, Remodel work on Bldg 1800 started on May 21, 2012. We are completed with interior framing in all rooms, flooring has started, conversion of a biology lab to a chemistry lab is 50% completed. 2<sup>nd</sup> floor remodel is 75% complete. Remaining 1st floor work is 75%.

<b>Design Start</b>	5/2009
<b>DSA Permit Approval</b>	Increment 1 6/2010; Increment 2 8/2010
<b>Construction Start</b>	Increment 1 9/2010; Increment 2 12/2010
<b>Occupancy</b>	09/2012



# PROJECT PROGRESS REPORT

## Student Services & Central Administration

LAS POSITAS COLLEGE  
July 1, 2012



### Project Team:

**Architect:** Steinberg Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Zovich Construction

### Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

### Project Update:

Building Exterior – Curtain Walls complete; windows caulked; exterior door installation is underway; metal panel installation has started.

Building Interior – Framing is complete; sheetrock is complete and taping is complete on the 2<sup>nd</sup> floor and has started on the 1<sup>st</sup> floor ; interior storefronts are 75% complete, glazing to follow; acoustical ceiling grid has started on the 2<sup>nd</sup> floor; construction of the elevators continues, 60% complete; main electrical feeder is installed; all HVAC chilled beams are installed.

<b>Design Start</b>	06/2009 - Complete
<b>DSA Permit Approval</b>	11/2010 - Complete
<b>Construction Start</b>	02/2011
<b>Occupancy</b>	Estimated – 03/2013





**Project Team:**

**Architect:** Gates and Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Suarez & Munoz Construction, Inc.

**Project Description:**

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

**Project Update:**

Project started May 29, 2012, lime treatment is completed. Underground work has started, Electrical trenches being installed, forming stairs and walls with flatwork to begin in July 2012. Pathways will be completed by August 15<sup>th</sup>. Landscaping completed by November 2012.

<b>Design Re-Start</b>	04/2011
<b>DSA Permit Approval</b>	02/2012
<b>Construction Start</b>	05/2012
<b>Occupancy</b>	11/2012





**Project Team:**

**Engineer:** Balfour Beatty Energy Solutions

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Cupertino Electric

**Project Description:**

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

**Project Update:**

PG&E has provided the Permit to Operate and this project is in closeout phase.

<b>Design</b>	Complete
<b>Construction Start</b>	09/2011
<b>Operational</b>	06/2012



**Project Team:**

**Architect:** WLC Architects / Carducci Landscape Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

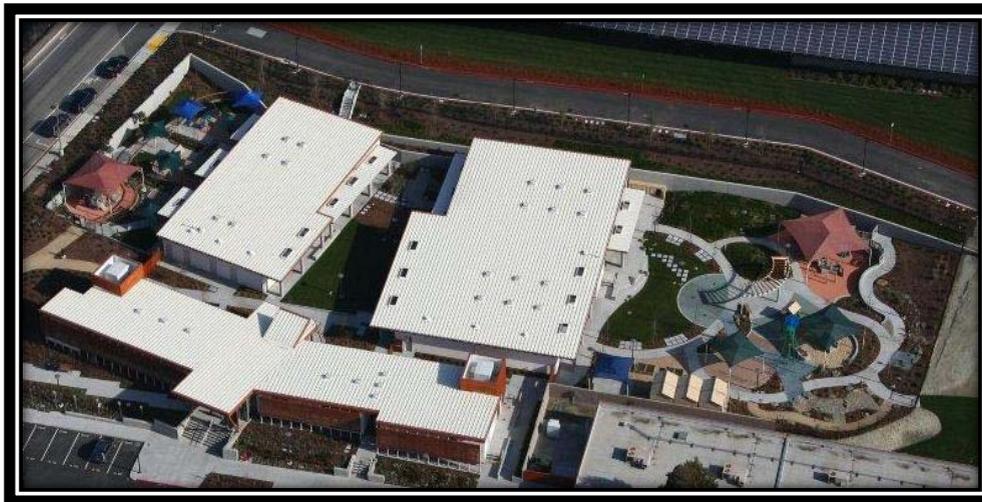
The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

**Project Update:**

Project is complete. DSA Closeout is in progress.

<b>Design Start</b>	12/2007 - Complete
<b>DSA Permit Approval</b>	03/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	04/2011





**Project Team:**

**Architect:** Beverly Prior Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Lathrop Construction

**Project Description:**

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

**Project Update:**

Project is complete.

<b>Design Start</b>	02/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	03/2009 - Complete
<b>Occupancy</b>	11/2010 - Complete



**Project Team:**

**Engineer of Record:** Sandis  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

**Project Update:**

Project is complete.

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	06/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	10/2010 - Complete

# PROJECT PROGRESS REPORT

Barbara Francisco Mertes  
Center for the Arts

LAS POSITAS COLLEGE  
July 1, 2012



## Project Team:

**Architect:** John Sergio Fisher & Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** C. Overaa & Co.

## Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

## Project Update:

Project is complete.

**Design Start**

03/2006 - Complete

**DSA Permit Approval**

01/2008 - Complete

**Construction Start**

07/2008 - Complete

**Occupancy**

Fall Semester 2010 - Complete



**Project Team:**

**Engineer of Record:** WHM, Inc.

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Southland / Redwood City Electric

**Project Description:**

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

**Project Update:**

Project is complete.

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	12/2009 - Complete

**PROJECT PROGRESS REPORT**  
**District-wide Information**  
**Technology Building**

**LAS POSITAS COLLEGE**  
**July 1, 2012**



**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Pencon, Inc.

**Project Description:**

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

**Project Update:**

Project is complete.

<b>Design Start</b>	10/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	1/2010 - Complete



**Project Team:**

**Design Build Contractor:** Southland Industries  
**Construction Manager:** Parsons Brinckerhoff

**Project Description:**

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

**Project Update:**

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
<b>Design Start:</b>	08/2007 - Complete	11/2007 - Complete
<b>DSA Permit Approval</b>	n/a	02/2009 - Complete
<b>Construction Start</b>	04/2008 - Complete	02/2009 - Complete
<b>Occupancy</b>	09/2008 - Complete	11/2009 - Complete



**Project Team:**

**Architect:** LPA

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** J.D. General

**Project Description:**

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

**Project Update:**

Project is complete.

<b>Redesign</b>	01/2009 - Complete
<b>DSA Permit Approval</b>	04/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	08/2009 - Complete



**Project Team:**

**Architect:** Bill Gould Designs

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

**Project Update:**

Project is complete.

<b>Design Start</b>	04/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	08/2008 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Project Team:**

**Architects:** WLC Architects (Aquatics) / Beals Alliance (Soccer)

**Construction Manager:**

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

**Project Update:**

Project is complete.

<b>Design Start</b>	09/2005 - Complete
<b>DSA Permit Approval</b>	08/2007 - Complete
<b>Construction Start</b>	11/2007 - Complete
<b>Occupancy</b>	08/2009 - Complete



**Project Team:**

**Design Build Contractor:** Chevron Energy Solutions  
**Construction Manager:** Parsons Brinckerhoff

**Project Description:**

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

**Project Update:**

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

<b>Design Start</b>	01/2008 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete (Parking Lot)
<b>Construction Start</b>	06/2008 - Complete
<b>Occupancy</b>	06/2009 - Complete

REPORT FYRBDSC  
FISCAL YEAR: 12

Chabot - Las Positas CCD  
Budget Status (Current Period)  
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FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551010 Information Tech & Tech Upgrades  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	.00	72,661.37	.00	-72,661.37	***
TOTAL		Classified Salaries	.00	.00	72,661.37	.00	-72,661.37	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	.00	6,294.69	.00	-6,294.69	***
3321	719999	OASDHI CLASS MANAGERS	.00	.00	5,257.59	.00	-5,257.59	***
3421	719999	H & W CLASS MANAGERS	.00	.00	6,581.65	.00	-6,581.65	***
3521	719999	SUI CLASS MANAGERS	.00	.00	927.81	.00	-927.81	***
3621	719999	WCI CLASS MANAGERS	.00	.00	714.24	.00	-714.24	***
TOTAL		Fringe Benefits	.00	.00	19,775.98	.00	-19,775.98	***
5541	719999	DATA COMMUNICATIONS	.00	2,983.92	35,134.68	.00	-35,134.68	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	-744,335.44	371,834.40	45,664.00	-417,498.40	***
TOTAL		Other Operating Expenses & Ser	.00	-741,351.52	406,969.08	45,664.00	-452,633.08	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	6,236.41	-6,236.41	***
6215	672500	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	9,375.00	126,471.13	104,930.11	-231,401.24	***
6401	719999	EQUIPMENT <\$1000	.00	25,034.93	28,324.66	.00	-28,324.66	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	38,949.39	.00	-38,949.39	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	53,153.95	.00	-53,153.95	***
6422	719999	SOFTWARE	.00	-19,642.13	18,508.41	.00	-18,508.41	***
TOTAL		Capital Expenses	.00	14,767.80	265,407.54	111,166.52	-376,574.06	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	92,437.35	.00	-92,437.35	***
TOTAL		Expenditures	.00	-726,583.72	672,376.62	156,830.52	-829,207.14	***
NET			.00	726,583.72	-764,813.97	-156,830.52	921,644.49	***

REPORT FYRBDSC  
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Chabot - Las Positas CCD  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551010 Information Tech & Tech Upgrades  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Labor	.00	.00	92,437.35	.00	-92,437.35	***
TOTAL		Expenditures	.00	-726,583.72	672,376.62	156,830.52	-829,207.14	***
NET			.00	726,583.72	-764,813.97	-156,830.52	921,644.49	***

REPORT FYRBDSC  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551011 Classroom Lab Equipment CC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	21,975.00	.00	-21,975.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	312,454.56	.00	-312,454.56	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	337,239.06	.00	-337,239.06	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	17,619.43	169,439.54	.00	-169,439.54	***
6422	719999	SOFTWARE	.00	.00	10,003.80	.00	-10,003.80	***
TOTAL		Capital Expenses	.00	17,619.43	851,111.96	.00	-851,111.96	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	17,619.43	851,111.96	.00	-851,111.96	***
NET			.00	-17,619.43	-851,111.96	.00	851,111.96	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	17,619.43	851,111.96	.00	-851,111.96	***
NET			.00	-17,619.43	-851,111.96	.00	851,111.96	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551012 Classroom Lab Equipment LPC  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	2,000.00	-2,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	2,000.00	-2,000.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	28,468.06	.00	-28,468.06	***
6235	719999	CONSTRUCTION RENOVATION	.00	15,975.92	15,975.92	.00	-15,975.92	***
6401	719999	EQUIPMENT <\$1000	.00	206.63	77,750.29	678.26	-78,428.55	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	569,364.10	6,963.95	-576,328.05	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	16,182.55	691,558.37	7,642.21	-699,200.58	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	16,182.55	691,558.37	9,642.21	-701,200.58	***
NET			.00	-16,182.55	-691,558.37	-9,642.21	701,200.58	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	16,182.55	691,558.37	9,642.21	-701,200.58	***
NET			.00	-16,182.55	-691,558.37	-9,642.21	701,200.58	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551013 Dist Office ITS Data Ctr Upgrade(B)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	4,180.00	.00	-4,180.00	***
TOTAL		Capital Expenses	.00	.00	4,180.00	.00	-4,180.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	4,180.00	.00	-4,180.00	***
NET			.00	.00	-4,180.00	.00	4,180.00	***
TOTAL FUND								
551013		Dist Office ITS Data Ctr Upgrade(B)						
TOTAL		Expenditures	.00	.00	4,180.00	.00	-4,180.00	***
NET			.00	.00	-4,180.00	.00	4,180.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551017 Enterprise ERP Hard/Software (ENR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	5,877.57	217,865.88	91,800.00	-309,665.88	***
TOTAL		Other Operating Expenses & Ser	.00	5,877.57	217,865.88	91,800.00	-309,665.88	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	5,877.57	217,865.88	91,800.00	-309,665.88	***
NET			.00	-5,877.57	-217,865.88	-91,800.00	309,665.88	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	5,877.57	217,865.88	91,800.00	-309,665.88	***
NET			.00	-5,877.57	-217,865.88	-91,800.00	309,665.88	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 551020 Major Maintenance & Repairs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	5,854.20	.00	-5,854.20	***
TOTAL		Supplies Expense	.00	.00	5,854.20	.00	-5,854.20	***
5110	719999	PROFESSIONAL SERVICES	.00	8,882.25	48,570.65	7,871.93	-56,442.58	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	50,959.70	.00	-50,959.70	***
5730	719999	ATTORNEY FEES	.00	.00	22,001.69	.00	-22,001.69	***
TOTAL		Other Operating Expenses & Ser	.00	8,882.25	121,532.04	7,871.93	-129,403.97	***
6120	719999	SITE IMPROVEMENTS	.00	.00	35,630.15	104,777.00	-140,407.15	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	115,296.00	141,714.08	-257,010.08	***
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	24,645.00	18,740.00	-43,385.00	***
6231	719999	UTILITY SERVICE	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	4,071.00	5,662.69	-9,733.69	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	8,602.38	.00	-8,602.38	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	31,615.89	.00	-31,615.89	***
TOTAL		Capital Expenses	.00	.00	219,860.42	271,833.77	-491,694.19	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	8,882.25	347,246.66	279,705.70	-626,952.36	***
NET			.00	-8,882.25	-347,246.66	-279,705.70	626,952.36	***

REPORT FYRBDSC  
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Chabot - Las Positas CCD  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL Other Operating Expenses & Ser			.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	20,215.44	-20,215.44	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL Capital Expenses			.00	.00	.00	20,215.44	-20,215.44	***
TOTAL ORGANIZATION								
50200	Measure B Chabot College							
TOTAL Expenditures			.00	.00	.00	20,215.44	-20,215.44	***
NET			.00	.00	.00	-20,215.44	20,215.44	***

REPORT FYREDSC  
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Chabot - Las Positas CCD  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	8,882.25	347,246.66	299,921.14	-647,167.80	***
NET			.00	-8,882.25	-347,246.66	-299,921.14	647,167.80	***

REPORT FYREDSC  
 FISCAL YEAR: 12

Chabot - Las Positas CCD  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551025 M&O Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	53,454.67	4,283.27	-57,737.94	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	4,106.17	.00	-4,106.17	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	550,671.92	.00	-550,671.92	***
TOTAL		Capital Expenses	.00	.00	608,232.76	4,283.27	-612,516.03	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	608,232.76	4,283.27	-612,516.03	***
NET			.00	.00	-608,232.76	-4,283.27	612,516.03	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551025 M&O Equipment  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	.00	608,232.76	4,283.27	-612,516.03	***
NET			.00	.00	-608,232.76	-4,283.27	612,516.03	***

REPORT FYRBDSC  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551026 LPC Warehouse (O)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	2,230.71	.00	-2,230.71	***
6401	719999	EQUIPMENT <\$1000	.00	.00	12,416.18	.00	-12,416.18	***
TOTAL		Capital Expenses	.00	.00	14,646.89	.00	-14,646.89	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	14,646.89	.00	-14,646.89	***
NET			.00	.00	-14,646.89	.00	14,646.89	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	14,646.89	.00	-14,646.89	***
NET			.00	.00	-14,646.89	.00	14,646.89	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551030 Program Level Services District  
PRD ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	26,453.08	312,219.31	.00	-312,219.31	***
2111	719999	MANAGEMENT	.00	17,551.83	239,820.04	.00	-239,820.04	***
TOTAL Classified Salaries			.00	44,004.91	552,039.35	.00	-552,039.35	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,898.60	34,025.82	.00	-34,025.82	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,936.85	26,187.65	.00	-26,187.65	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	2,027.26	23,927.47	.00	-23,927.47	***
3321	719999	OASDHI CLASS MANAGERS	.00	1,351.23	12,579.93	.00	-12,579.93	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	8,537.99	96,196.08	.00	-96,196.08	***
3421	719999	H & W CLASS MANAGERS	.00	2,161.79	25,228.98	.00	-25,228.98	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	425.89	5,026.74	.00	-5,026.74	***
3521	719999	SUI CLASS MANAGERS	.00	285.49	3,895.97	.00	-3,895.97	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	327.86	3,869.67	.00	-3,869.67	***
3621	719999	WCI CLASS MANAGERS	.00	219.77	2,999.04	.00	-2,999.04	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	180.00	2,160.00	.00	-2,160.00	***
TOTAL Fringe Benefits			.00	20,352.73	236,097.35	.00	-236,097.35	***
4301	719999	OFFICE SUPPLIES	.00	203.99	2,880.14	.00	-2,880.14	***
TOTAL Supplies Expense			.00	203.99	2,880.14	.00	-2,880.14	***
5210	719999	TRAVEL EXPENSE	.00	117.38	883.24	.00	-883.24	***
5730	719999	ATTORNEY FEES	.00	.00	4,386.88	.00	-4,386.88	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	7.18	59.23	.00	-59.23	***
5884	719999	BUSINESS EXPENSE	.00	182.50	502.51	.00	-502.51	***
TOTAL Other Operating Expenses & Ser			.00	307.06	5,831.86	.00	-5,831.86	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL Labor			.00	64,357.64	788,136.70	.00	-788,136.70	***
TOTAL Expenditures			.00	511.05	8,712.00	.00	-8,712.00	***
NET			.00	-64,868.69	-796,848.70	.00	796,848.70	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551030 Program Level Services District  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	64,357.64	788,136.70	.00	-788,136.70	***
TOTAL		Expenditures	.00	511.05	8,712.00	.00	-8,712.00	***
NET			.00	-64,868.69	-796,848.70	.00	796,848.70	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551040 Dublin Education Center Phase I (E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	-364.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	-364.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	-364.00	.00	.00	.00	***
NET			.00	364.00	.00	.00	.00	***
TOTAL FUND								
551040		Dublin Education Center Phase I (E)						
TOTAL		Expenditures	.00	-364.00	.00	.00	.00	***
NET			.00	364.00	.00	.00	.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551041 Dublin Education Center Phase II(E)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	552.00	.00	-552.00	***
5730	719999	ATTORNEY FEES	.00	.00	15,014.31	.00	-15,014.31	***
TOTAL Other Operating Expenses & Ser			.00	.00	15,566.31	.00	-15,566.31	***
6110	719999	SITE/LAND ACQUISITIONS	.00	.00	-250,000.00	.00	250,000.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	2,300.00	.00	-2,300.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	106,065.57	.00	-106,065.57	***
TOTAL Capital Expenses			.00	.00	-141,634.43	.00	141,634.43	***
TOTAL ORGANIZATION								
50100 Measure B District-wide								
TOTAL Expenditures			.00	.00	-126,068.12	.00	126,068.12	***
NET			.00	.00	126,068.12	.00	-126,068.12	***
TOTAL FUND								
551041 Dublin Education Center Phase II(E)								
TOTAL Expenditures			.00	.00	-126,068.12	.00	126,068.12	***
NET			.00	.00	126,068.12	.00	-126,068.12	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551042 Dublin Education Center Phase III  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	7,500.00	37,669.96	.00	-37,669.96	***
TOTAL		Other Operating Expenses & Ser	.00	7,500.00	37,669.96	.00	-37,669.96	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	270,531.80	144,299.32	-414,831.12	***
6202	719999	DESIGN	.00	-42,404.75	42,260.00	106,375.00	-148,635.00	***
6215	719999	SPECIALITY CONSULTING	.00	116,535.91	129,230.91	57,277.84	-186,508.75	***
6222	719999	DSA PLAN CHECK	.00	.00	2,587.92	.00	-2,587.92	***
6241	719999	TESTS & INSPECTIONS	.00	1,320.00	1,320.00	8,360.00	-9,680.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	63,829.81	.00	-63,829.81	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	45,619.51	.00	-45,619.51	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	14,532.65	.00	-14,532.65	***
TOTAL		Capital Expenses	.00	75,451.16	569,912.60	316,312.16	-886,224.76	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	82,951.16	607,582.56	316,312.16	-923,894.72	***
NET			.00	-82,951.16	-607,582.56	-316,312.16	923,894.72	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	82,951.16	607,582.56	316,312.16	-923,894.72	***
NET			.00	-82,951.16	-607,582.56	-316,312.16	923,894.72	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551045 Union City Education Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	329.50	.00	-329.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	329.50	.00	-329.50	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	329.50	.00	-329.50	***
NET			.00	.00	-329.50	.00	329.50	***
TOTAL FUND								
551045		Union City Education Center						
TOTAL		Expenditures	.00	.00	329.50	.00	-329.50	***
NET			.00	.00	-329.50	.00	329.50	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551050 Site Improvements (EF0)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551050		Site Improvements (EF0)						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 551055 DW MultiFunction Copier Equip(BNR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	16,239.99	.00	-16,239.99	***
TOTAL		Capital Expenses	.00	.00	16,239.99	.00	-16,239.99	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	16,239.99	.00	-16,239.99	***
NET			.00	.00	-16,239.99	.00	16,239.99	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	16,239.99	.00	-16,239.99	***
NET			.00	.00	-16,239.99	.00	16,239.99	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551060 Energy Projects (KV)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	61,940.00	2,900,613.00	-2,962,553.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	800.00	12,660.00	-13,460.00	***
6241	719999	TESTS & INSPECTIONS	.00	1,100.00	1,100.00	.00	-1,100.00	***
TOTAL		Capital Expenses	.00	1,100.00	63,840.00	2,913,273.00	-2,977,113.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	1,100.00	63,840.00	2,913,273.00	-2,977,113.00	***
NET			.00	-1,100.00	-63,840.00	-2,913,273.00	2,977,113.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	1,100.00	63,840.00	2,913,273.00	-2,977,113.00	***
NET			.00	-1,100.00	-63,840.00	-2,913,273.00	2,977,113.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 551061 Photovoltaic Solar Project LPC (V)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	2,582.03	2,582.03	.00	-2,582.03	***
TOTAL		Classified Salaries	.00	2,582.03	2,582.03	.00	-2,582.03	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	197.73	197.73	.00	-197.73	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	41.57	41.57	.00	-41.57	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	32.00	32.00	.00	-32.00	***
TOTAL		Fringe Benefits	.00	271.30	271.30	.00	-271.30	***
6222	719999	DSA PLAN CHECK	.00	433.00	433.00	.00	-433.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	121,689.62	5,026,718.38	253,788.06	-5,280,506.44	***
6241	719999	TESTS & INSPECTIONS	.00	5,100.00	32,342.50	42.50	-32,385.00	***
TOTAL		Capital Expenses	.00	127,222.62	5,059,493.88	253,830.56	-5,313,324.44	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	2,853.33	2,853.33	.00	-2,853.33	***
TOTAL		Expenditures	.00	127,222.62	5,059,493.88	253,830.56	-5,313,324.44	***
NET			.00	-130,075.95	-5,062,347.21	-253,830.56	5,316,177.77	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Labor	.00	2,853.33	2,853.33	.00	-2,853.33	***
TOTAL		Expenditures	.00	127,222.62	5,059,493.88	253,830.56	-5,313,324.44	***
NET			.00	-130,075.95	-5,062,347.21	-253,830.56	5,316,177.77	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551080 District Office Debt Service  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5836	719999	BANK CHARGES	.00	.00	1,650.00	.00	-1,650.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,650.00	.00	-1,650.00	***
7110	719999	OTHER OUTGO - DEBT RETIREMENT	.00	.00	175,000.00	.00	-175,000.00	***
711010	719999	OTHER OUTGO - DEBT INTEREST	.00	.00	212,850.00	.00	-212,850.00	***
TOTAL		Other Outgo	.00	.00	387,850.00	.00	-387,850.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	389,500.00	.00	-389,500.00	***
NET			.00	.00	-389,500.00	.00	389,500.00	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Expenditures	.00	.00	389,500.00	.00	-389,500.00	***
NET			.00	.00	-389,500.00	.00	389,500.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551090 Facilities Master Plan Update (E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	140,926.67	388,849.84	.00	-388,849.84	***
TOTAL		Other Operating Expenses & Ser	.00	140,926.67	388,849.84	.00	-388,849.84	***
6215	719999	SPECIALITY CONSULTING	.00	-78,800.00	-5,951.50	35,630.16	-29,678.66	***
TOTAL		Capital Expenses	.00	-78,800.00	-5,951.50	35,630.16	-29,678.66	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	62,126.67	382,898.34	35,630.16	-418,528.50	***
NET			.00	-62,126.67	-382,898.34	-35,630.16	418,528.50	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551090 Facilities Master Plan Update (E)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551090		Facilities Master Plan Update (E)						
TOTAL		Expenditures	.00	62,126.67	382,898.34	35,630.16	-418,528.50	***
NET			.00	-62,126.67	-382,898.34	-35,630.16	418,528.50	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552110 Library Building - 100  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	56,070.00	364,103.05	-420,173.05	***
TOTAL		Capital Expenses	.00	.00	56,070.00	364,103.05	-420,173.05	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	56,070.00	364,103.05	-420,173.05	***
NET			.00	.00	-56,070.00	-364,103.05	420,173.05	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	.00	56,070.00	364,103.05	-420,173.05	***
NET			.00	.00	-56,070.00	-364,103.05	420,173.05	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552120 Administration Building - 200  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	717.08	.00	-717.08	***
TOTAL		Other Operating Expenses & Ser	.00	.00	717.08	.00	-717.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,815.00	.00	-7,815.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	66,983.00	5,170.82	-72,153.82	***
6241	719999	TESTS & INSPECTIONS	.00	.00	2,060.00	.00	-2,060.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	106,722.51	.00	-106,722.51	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,135.93	.00	-2,135.93	***
TOTAL		Capital Expenses	.00	.00	185,716.44	5,170.82	-190,887.26	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	186,433.52	5,170.82	-191,604.34	***
NET			.00	.00	-186,433.52	-5,170.82	191,604.34	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	186,433.52	5,170.82	-191,604.34	***
NET			.00	.00	-186,433.52	-5,170.82	191,604.34	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552130 Classroom Buildings - 300 500  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	429.98	.00	-429.98	***
TOTAL		Classified Salaries	.00	.00	429.98	.00	-429.98	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	32.96	.00	-32.96	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	6.92	.00	-6.92	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.33	.00	-5.33	***
TOTAL		Fringe Benefits	.00	.00	45.21	.00	-45.21	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	1,002.56	.00	-1,002.56	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,002.56	.00	-1,002.56	***
6202	719999	DESIGN	.00	.00	28,529.84	24,449.36	-52,979.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,298.90	.00	-12,298.90	***
6222	719999	DSA PLAN CHECK	.00	23,357.72	40,066.12	.00	-40,066.12	***
622201	719999	DSA INSPECTION	.00	.00	14,325.00	.00	-14,325.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,816,064.05	.00	-1,816,064.05	***
6241	719999	TESTS & INSPECTIONS	.00	.00	9,128.50	11,915.25	-21,043.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	328,849.79	.00	-328,849.79	***
TOTAL		Capital Expenses	.00	23,357.72	2,249,262.20	36,364.61	-2,285,626.81	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	475.19	.00	-475.19	***
TOTAL		Expenditures	.00	23,357.72	2,250,264.76	36,364.61	-2,286,629.37	***
NET			.00	-23,357.72	-2,250,739.95	-36,364.61	2,287,104.56	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Labor	.00	.00	475.19	.00	-475.19	***
TOTAL		Expenditures	.00	23,357.72	2,250,264.76	36,364.61	-2,286,629.37	***
NET			.00	-23,357.72	-2,250,739.95	-36,364.61	2,287,104.56	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552170 Instructional Office Building - 700  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-18,772.00	45,999.50	-27,227.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1.13	-1.13	***
6222	719999	DSA PLAN CHECK	.00	9,656.37	9,656.37	.00	-9,656.37	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,400.00	.00	-1,400.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	628.92	.00	-628.92	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	3,884.75	.00	-3,884.75	***
TOTAL		Capital Expenses	.00	9,656.37	-3,201.96	46,000.63	-42,798.67	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	9,656.37	-3,201.96	46,000.63	-42,798.67	***
NET			.00	-9,656.37	3,201.96	-46,000.63	42,798.67	***
TOTAL FUND								
552170		Instructional Office Building - 700						
TOTAL		Expenditures	.00	9,656.37	-3,201.96	46,000.63	-42,798.67	***
NET			.00	-9,656.37	3,201.96	-46,000.63	42,798.67	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552180 Classroom Buildings 8009001000  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552180		Classroom Buildings 8009001000						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552210 Buildings - 1100 1500 2000  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,322.35	.00	-1,322.35	***
TOTAL		Classified Salaries	.00	.00	1,322.35	.00	-1,322.35	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	101.32	.00	-101.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	21.29	.00	-21.29	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	16.39	.00	-16.39	***
TOTAL		Fringe Benefits	.00	.00	139.00	.00	-139.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	1,461.35	.00	-1,461.35	***
NET			.00	.00	-1,461.35	.00	1,461.35	***
TOTAL FUND								
552210		Buildings - 1100 1500 2000						
TOTAL		Labor	.00	.00	1,461.35	.00	-1,461.35	***
NET			.00	.00	-1,461.35	.00	1,461.35	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 552220 Buildings - 1200 1300 PAC Plaza  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	231.41	.00	-231.41	***
TOTAL		Classified Salaries	.00	.00	231.41	.00	-231.41	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	17.73	.00	-17.73	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	3.72	.00	-3.72	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	2.87	.00	-2.87	***
TOTAL		Fringe Benefits	.00	.00	24.32	.00	-24.32	***
5610	719999	RENTAL OF EQUIPMENT	.00	.00	2,646.01	.00	-2,646.01	***
5611	719999	RENTAL OF FACILITIES	.00	1,750.00	1,750.00	6,250.00	-8,000.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	8,541.46	.00	-8,541.46	***
TOTAL		Other Operating Expenses & Ser	.00	1,750.00	12,937.47	6,250.00	-19,187.47	***
6202	719999	DESIGN	.00	13,830.51	86,295.48	86,966.88	-173,262.36	***
6215	719999	SPECIALITY CONSULTING	.00	.00	2,490.00	32,225.16	-34,715.16	***
6222	719999	DSA PLAN CHECK	.00	.00	22,970.64	.00	-22,970.64	***
622201	719999	DSA INSPECTION	.00	6,960.00	46,320.00	33,680.00	-80,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	691,523.77	2,891,458.28	5,617,231.42	-8,508,689.70	***
6241	719999	TESTS & INSPECTIONS	.00	-1,100.00	34,808.13	12,017.87	-46,826.00	***
TOTAL		Capital Expenses	.00	711,214.28	3,084,342.53	5,782,121.33	-8,866,463.86	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	255.73	.00	-255.73	***
TOTAL		Expenditures	.00	712,964.28	3,097,280.00	5,788,371.33	-8,885,651.33	***
NET			.00	-712,964.28	-3,097,535.73	-5,788,371.33	8,885,907.06	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Labor	.00	.00	255.73	.00	-255.73	***
TOTAL		Expenditures	.00	712,964.28	3,097,280.00	5,788,371.33	-8,885,651.33	***
NET			.00	-712,964.28	-3,097,535.73	-5,788,371.33	8,885,907.06	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552240 Industrial Technology Building 1400  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	414.10	.00	-414.10	***
TOTAL		Classified Salaries	.00	.00	414.10	.00	-414.10	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	31.71	.00	-31.71	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	6.67	.00	-6.67	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.13	.00	-5.13	***
TOTAL		Fringe Benefits	.00	.00	43.51	.00	-43.51	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	1,472.50	.00	-1,472.50	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	9,598.68	205.35	-9,804.03	***
TOTAL		Other Operating Expenses & Ser	.00	.00	11,071.18	205.35	-11,276.53	***
6202	719999	DESIGN	.00	1,239.01	12,639.98	29,061.70	-41,701.68	***
622201	719999	DSA INSPECTION	.00	.00	34,240.00	920.00	-35,160.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	70,992.70	988,323.08	763,626.01	-1,751,949.09	***
6241	719999	TESTS & INSPECTIONS	.00	.00	24,539.00	26.40	-24,565.40	***
6401	719999	EQUIPMENT <\$1000	.00	.00	14,298.15	.00	-14,298.15	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,706.38	.00	-2,706.38	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	72,231.71	1,076,746.59	796,245.55	-1,872,992.14	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	457.61	.00	-457.61	***
TOTAL		Expenditures	.00	72,231.71	1,087,817.77	796,450.90	-1,884,268.67	***
NET			.00	-72,231.71	-1,088,275.38	-796,450.90	1,884,726.28	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Labor	.00	.00	457.61	.00	-457.61	***
TOTAL		Expenditures	.00	72,231.71	1,087,817.77	796,450.90	-1,884,268.67	***
NET			.00	-72,231.71	-1,088,275.38	-796,450.90	1,884,726.28	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 552280 Classroom Buildings 1700 1800  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	15,922.80	102,888.32	274,554.63	-377,442.95	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-66,451.00	.00	66,451.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	32,353.74	110,833.88	-143,187.62	***
6222	719999	DSA PLAN CHECK	.00	.00	27,375.01	.00	-27,375.01	***
622201	719999	DSA INSPECTION	.00	6,600.00	6,600.00	12,050.00	-18,650.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	319,695.73	314,293.13	3,634,209.29	-3,948,502.42	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,620.00	-2,620.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	4,713.74	128,688.55	-133,402.29	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	2,225.94	-2,225.94	***
TOTAL		Capital Expenses	.00	342,218.53	421,772.94	4,165,182.29	-4,586,955.23	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	342,218.53	421,772.94	4,165,182.29	-4,586,955.23	***
NET			.00	-342,218.53	-421,772.94	-4,165,182.29	4,586,955.23	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	342,218.53	421,772.94	4,165,182.29	-4,586,955.23	***
NET			.00	-342,218.53	-421,772.94	-4,165,182.29	4,586,955.23	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552290 Science Lecture Hall/Planetarium  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552290		Science Lecture Hall/Planetarium						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552320 Health Sciences Building - 2200  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552320		Health Sciences Building - 2200						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552330 Central Services Building - 2300  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	3,263.80	.00	-3,263.80	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	11,532.44	.00	-11,532.44	***
TOTAL		Capital Expenses	.00	.00	14,796.24	.00	-14,796.24	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	14,796.24	.00	-14,796.24	***
NET			.00	.00	-14,796.24	.00	14,796.24	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	14,796.24	.00	-14,796.24	***
NET			.00	.00	-14,796.24	.00	14,796.24	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552350 Physical Education Complex Bldgs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552350		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552360 PE Health/Fac Off & Clsrm Bldg 2600  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552360		PE Health/Fac Off & Clsrm Bldg 2600						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552370 PE Classroom & Labs - Bldg 2700  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552370		PE Classroom & Labs - Bldg 2700						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552380 PE Classroom & Labs - Bldg 2800  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552380		PE Classroom & Labs - Bldg 2800						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 552390 Physical Ed Classroom - Bldg 2900  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552390		Physical Ed Classroom - Bldg 2900						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552430 Bldg 3400 Reprographics Center  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	25,614.37	39,011.93	115,108.07	-154,120.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,470.00	-4,470.00	***
6222	719999	DSA PLAN CHECK	.00	12,254.00	12,254.00	.00	-12,254.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	936.00	-936.00	***
TOTAL		Capital Expenses	.00	37,868.37	51,265.93	120,514.07	-171,780.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	37,868.37	51,265.93	120,514.07	-171,780.00	***
NET			.00	-37,868.37	-51,265.93	-120,514.07	171,780.00	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	37,868.37	51,265.93	120,514.07	-171,780.00	***
NET			.00	-37,868.37	-51,265.93	-120,514.07	171,780.00	***

REPORT FYRBDSC  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552470 Bldg 3900 Chemistry/Computer Labs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552470		Bldg 3900 Chemistry/Computer Labs						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552480 Community and Student Svcs Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	48,000.00	134,142.96	-182,142.96	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,980.00	-4,980.00	***
6222	719999	DSA PLAN CHECK	.00	.00	5,395.00	.00	-5,395.00	***
622201	719999	DSA INSPECTION	.00	.00	3,600.00	.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	575.00	16,015.75	21,490.08	-37,505.83	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	575.00	73,010.75	160,613.04	-233,623.79	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	575.00	73,010.75	160,613.04	-233,623.79	***
NET			.00	-575.00	-73,010.75	-160,613.04	233,623.79	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	575.00	73,010.75	160,613.04	-233,623.79	***
NET			.00	-575.00	-73,010.75	-160,613.04	233,623.79	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552490 Physical Education Complex Bldgs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	37.17	.00	-37.17	***
TOTAL		Classified Salaries	.00	.00	37.17	.00	-37.17	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	2.85	.00	-2.85	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.60	.00	-.60	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	.46	.00	-.46	***
TOTAL		Fringe Benefits	.00	.00	3.91	.00	-3.91	***
5611	719999	RENTAL OF FACILITIES	.00	6,862.50	6,862.50	2,010.00	-8,872.50	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	833.91	15,509.68	2,872.16	-18,381.84	***
TOTAL		Other Operating Expenses & Ser	.00	7,696.41	22,372.18	4,882.16	-27,254.34	***
6202	719999	DESIGN	.00	15,942.97	133,542.62	260,101.43	-393,644.05	***
6215	719999	SPECIALITY CONSULTING	.00	6,600.00	15,980.00	18,599.20	-34,579.20	***
6222	719999	DSA PLAN CHECK	.00	.00	8,276.17	.00	-8,276.17	***
622201	719999	DSA INSPECTION	.00	13,280.00	65,680.00	109,320.00	-175,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,616,534.84	7,326,629.28	7,856,880.72	-15,183,510.00	***
6241	719999	TESTS & INSPECTIONS	.00	16,734.58	74,290.63	103,131.37	-177,422.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	112,647.72	-112,647.72	***
TOTAL		Capital Expenses	.00	1,669,092.39	7,624,398.70	8,460,680.44	-16,085,079.14	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	41.08	.00	-41.08	***
TOTAL		Expenditures	.00	1,676,788.80	7,646,770.88	8,465,562.60	-16,112,333.48	***
NET			.00	-1,676,788.80	-7,646,811.96	-8,465,562.60	16,112,374.56	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Labor	.00	.00	41.08	.00	-41.08	***
TOTAL		Expenditures	.00	1,676,788.80	7,646,770.88	8,465,562.60	-16,112,333.48	***
NET			.00	-1,676,788.80	-7,646,811.96	-8,465,562.60	16,112,374.56	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552491 PE Complex-Fitness Bldg 4000 F  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	95.00	.00	-95.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	95.00	.00	-95.00	***
622201	719999	DSA INSPECTION	.00	.00	49,760.00	1,320.00	-51,080.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,521,702.00	131,185.32	-1,652,887.32	***
6241	719999	TESTS & INSPECTIONS	.00	.00	113,411.46	.00	-113,411.46	***
TOTAL		Capital Expenses	.00	.00	1,684,873.46	132,505.32	-1,817,378.78	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	1,684,968.46	132,505.32	-1,817,473.78	***
NET			.00	.00	-1,684,968.46	-132,505.32	1,817,473.78	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	1,684,968.46	132,505.32	-1,817,473.78	***
NET			.00	.00	-1,684,968.46	-132,505.32	1,817,473.78	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552500 Athletic Fields / Tennis Courts  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	-544.80	535.22	.00	-535.22	***
TOTAL		Other Operating Expenses & Ser	.00	-544.80	535.22	.00	-535.22	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	-544.80	535.22	.00	-535.22	***
NET			.00	544.80	-535.22	.00	535.22	***
TOTAL FUND								
552500		Athletic Fields / Tennis Courts						
TOTAL		Expenditures	.00	-544.80	535.22	.00	-535.22	***
NET			.00	544.80	-535.22	.00	535.22	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552520 Campus Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	2,357.73	.00	-2,357.73	***
TOTAL		Classified Salaries	.00	.00	2,357.73	.00	-2,357.73	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	176.67	.00	-176.67	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	37.96	.00	-37.96	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	29.22	.00	-29.22	***
TOTAL		Fringe Benefits	.00	.00	243.85	.00	-243.85	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	487.50	.00	-487.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	487.50	.00	-487.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	3,788.00	1,667.00	-5,455.00	***
6222	719999	DSA PLAN CHECK	.00	.00	6,571.96	.00	-6,571.96	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	743.63	.00	-743.63	***
6401	719999	EQUIPMENT <\$1000	.00	.00	165.00	.00	-165.00	***
TOTAL		Capital Expenses	.00	.00	11,268.59	1,667.00	-12,935.59	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	2,601.58	.00	-2,601.58	***
TOTAL		Expenditures	.00	.00	11,756.09	1,667.00	-13,423.09	***
NET			.00	.00	-14,357.67	-1,667.00	16,024.67	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Labor	.00	.00	2,601.58	.00	-2,601.58	***
TOTAL		Expenditures	.00	.00	11,756.09	1,667.00	-13,423.09	***
NET			.00	.00	-14,357.67	-1,667.00	16,024.67	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552540 Classroom/Labs/Equip/Library Matls  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5610	719999	RENTAL OF EQUIPMENT	.00	.00	6,461.93	.00	-6,461.93	***
TOTAL		Other Operating Expenses & Ser	.00	.00	6,461.93	.00	-6,461.93	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	127,236.00	.00	-127,236.00	***
6301	719999	LIBRARY BOOKS	.00	6,699.32	217,934.39	25,857.89	-243,792.28	***
6401	719999	EQUIPMENT <\$1000	.00	13,581.24	113,424.88	60,119.84	-173,544.72	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	22,546.12	253,239.93	34,308.91	-287,548.84	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	44,753.41	580,374.91	30,620.93	-610,995.84	***
6422	719999	SOFTWARE	.00	.00	8,458.27	.00	-8,458.27	***
TOTAL		Capital Expenses	.00	87,580.09	1,300,668.38	150,907.57	-1,451,575.95	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	87,580.09	1,307,130.31	150,907.57	-1,458,037.88	***
NET			.00	-87,580.09	-1,307,130.31	-150,907.57	1,458,037.88	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	87,580.09	1,307,130.31	150,907.57	-1,458,037.88	***
NET			.00	-87,580.09	-1,307,130.31	-150,907.57	1,458,037.88	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552560 CC Project & Construction Mgmt  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	10,808.47	128,454.57	.00	-128,454.57	***
TOTAL		Classified Salaries	.00	10,808.47	128,454.57	.00	-128,454.57	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,180.61	14,031.12	.00	-14,031.12	***
3321	719999	OASDHI CLASS MANAGERS	.00	827.48	7,807.91	.00	-7,807.91	***
3421	719999	H & W CLASS MANAGERS	.00	491.35	5,307.74	.00	-5,307.74	***
3521	719999	SUI CLASS MANAGERS	.00	174.02	2,068.07	.00	-2,068.07	***
3621	719999	WCI CLASS MANAGERS	.00	133.96	1,592.05	.00	-1,592.05	***
TOTAL		Fringe Benefits	.00	2,807.42	30,806.89	.00	-30,806.89	***
4301	719999	OFFICE SUPPLIES	.00	178.59	2,272.18	.00	-2,272.18	***
4333	719999	AUDIO-VISUAL MATERIALS	.00	-115.38	949.39	763.05	-1,712.44	***
TOTAL		Supplies Expense	.00	63.21	3,221.57	763.05	-3,984.62	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,292.16	.00	-1,292.16	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	70.58	580.90	.00	-580.90	***
5822	719999	UPS/FED EX SERVICE	.00	200.71	1,229.86	.00	-1,229.86	***
TOTAL		Other Operating Expenses & Ser	.00	271.29	3,102.92	.00	-3,102.92	***
620203	719999	DESIGN REPROGRAPHICS	.00	9,757.32	36,222.52	15,046.96	-51,269.48	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	605,207.46	653,528.93	-1,258,736.39	***
6215	719999	SPECIALITY CONSULTING	.00	.00	3,230.57	25,958.36	-29,188.93	***
TOTAL		Capital Expenses	.00	9,757.32	644,660.55	694,534.25	-1,339,194.80	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	13,615.89	159,261.46	.00	-159,261.46	***
TOTAL		Expenditures	.00	10,091.82	650,985.04	695,297.30	-1,346,282.34	***
NET			.00	-23,707.71	-810,246.50	-695,297.30	1,505,543.80	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552560 CC Project & Construction Mgmt  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	13,615.89	159,261.46	.00	-159,261.46	***
TOTAL		Expenditures	.00	10,091.82	650,985.04	695,297.30	-1,346,282.34	***
NET			.00	-23,707.71	-810,246.50	-695,297.30	1,505,543.80	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552590 Central Utility Plant(Mech Conv/IT)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	855.00	-855.00	***
6222	719999	DSA PLAN CHECK	.00	.00	-8,335.96	.00	8,335.96	***
622201	719999	DSA INSPECTION	.00	.00	960.00	.00	-960.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	644,447.00	-644,447.00	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	8,457.84	76,141.84	205,126.16	-281,268.00	***
TOTAL		Capital Expenses	.00	8,457.84	68,765.88	850,428.16	-919,194.04	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	8,457.84	68,765.88	850,428.16	-919,194.04	***
NET			.00	-8,457.84	-68,765.88	-850,428.16	919,194.04	***
TOTAL FUND								
552590		Central Utility Plant(Mech Conv/IT)						
TOTAL		Expenditures	.00	8,457.84	68,765.88	850,428.16	-919,194.04	***
NET			.00	-8,457.84	-68,765.88	-850,428.16	919,194.04	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552620 Parking Lots A & B and G & H  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	15,818.15	.00	-15,818.15	***
TOTAL		Other Operating Expenses & Ser	.00	.00	15,818.15	.00	-15,818.15	***
6202	719999	DESIGN	.00	.00	36,220.00	12,804.00	-49,024.00	***
622201	719999	DSA INSPECTION	.00	.00	4,800.00	1,600.00	-6,400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	275,432.63	67,584.15	-343,016.78	***
6241	719999	TESTS & INSPECTIONS	.00	.00	5,781.00	.00	-5,781.00	***
TOTAL		Capital Expenses	.00	.00	322,233.63	81,988.15	-404,221.78	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	338,051.78	81,988.15	-420,039.93	***
NET			.00	.00	-338,051.78	-81,988.15	420,039.93	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	338,051.78	81,988.15	-420,039.93	***
NET			.00	.00	-338,051.78	-81,988.15	420,039.93	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552621 Soccer Field Improvements (F)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	1,222.96	.00	-1,222.96	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
TOTAL Capital Expenses			.00	.00	1,222.96	.00	-1,222.96	***
TOTAL ORGANIZATION								
50200 Measure B Chabot College								
TOTAL Expenditures			.00	.00	1,222.96	.00	-1,222.96	***
NET			.00	.00	-1,222.96	.00	1,222.96	***
TOTAL FUND								
552621 Soccer Field Improvements (F)								
TOTAL Expenditures			.00	.00	1,222.96	.00	-1,222.96	***
NET			.00	.00	-1,222.96	.00	1,222.96	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552640 Swimming Pool  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	-13,338.12	42,429.24	.00	-42,429.24	***
TOTAL		Other Operating Expenses & Ser	.00	-13,338.12	42,429.24	.00	-42,429.24	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-425,000.00	.00	425,000.00	***
TOTAL		Capital Expenses	.00	.00	-425,000.00	.00	425,000.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	-13,338.12	-382,570.76	.00	382,570.76	***
NET			.00	13,338.12	382,570.76	.00	-382,570.76	***
TOTAL FUND								
552640		Swimming Pool						
TOTAL		Expenditures	.00	-13,338.12	-382,570.76	.00	382,570.76	***
NET			.00	13,338.12	382,570.76	.00	-382,570.76	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552650 Misc Site Work / Campus Security  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6222	719999	DSA PLAN CHECK	.00	.00	1,341.03	.00	-1,341.03	***
622201	719999	DSA INSPECTION	.00	.00	2,800.00	3,600.00	-6,400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	7,375.00	8,255.00	-15,630.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	3,560.00	-3,560.00	***
6401	719999	EQUIPMENT <\$1000	.00	1,619.56	3,210.56	6,250.00	-9,460.56	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	69,034.70	-69,034.70	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	26,242.17	103,609.32	-129,851.49	***
6422	719999	SOFTWARE	.00	.00	14,401.40	.00	-14,401.40	***
TOTAL		Capital Expenses	.00	1,619.56	55,370.16	194,309.02	-249,679.18	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,619.56	55,370.16	194,309.02	-249,679.18	***
NET			.00	-1,619.56	-55,370.16	-194,309.02	249,679.18	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	1,619.56	55,370.16	194,309.02	-249,679.18	***
NET			.00	-1,619.56	-55,370.16	-194,309.02	249,679.18	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552660 Chabot College Solar Projects  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
TOTAL Capital Expenses			.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200 Measure B Chabot College								
TOTAL Expenditures			.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660 Chabot College Solar Projects								
TOTAL Expenditures			.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 553700 Multi-Disciplinary Education Bldg  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	271,082.00	-271,082.00	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	271,082.00	-271,082.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	271,082.00	-271,082.00	***
NET			.00	.00	.00	-271,082.00	271,082.00	***
TOTAL FUND								
553700		Multi-Disciplinary Education Bldg						
TOTAL		Expenditures	.00	.00	.00	271,082.00	-271,082.00	***
NET			.00	.00	.00	-271,082.00	271,082.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553705 Multi-Disciplinary Building Repairs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	1,732.72	346,023.26	.00	-346,023.26	***
TOTAL		Other Operating Expenses & Ser	.00	1,732.72	346,023.26	.00	-346,023.26	***
6215	719999	SPECIALITY CONSULTING	.00	.00	23,109.46	.00	-23,109.46	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-458,000.00	.00	458,000.00	***
TOTAL		Capital Expenses	.00	.00	-434,890.54	.00	434,890.54	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,732.72	-88,867.28	.00	88,867.28	***
NET			.00	-1,732.72	88,867.28	.00	-88,867.28	***
TOTAL FUND								
553705		Multi-Disciplinary Building Repairs						
TOTAL		Expenditures	.00	1,732.72	-88,867.28	.00	88,867.28	***
NET			.00	-1,732.72	88,867.28	.00	-88,867.28	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553710 Child Development Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553710 Child Development Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	132.49	-132.49	***
6215	719999	SPECIALITY CONSULTING	.00	.00	2,034.02	1,000.67	-3,034.69	***
6222	719999	DSA PLAN CHECK	.00	.00	2,250.00	.00	-2,250.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	10,164.00	22,832.42	.00	-22,832.42	***
6241	719999	TESTS & INSPECTIONS	.00	.00	3,290.86	.00	-3,290.86	***
6401	719999	EQUIPMENT <\$1000	.00	.00	187,338.02	.00	-187,338.02	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	13,899.50	1,280.31	-15,179.81	***
TOTAL		Capital Expenses	.00	10,164.00	231,644.82	2,413.47	-234,058.29	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	10,164.00	231,644.82	2,413.47	-234,058.29	***
NET			.00	-10,164.00	-231,644.82	-2,413.47	234,058.29	***
TOTAL FUND								
553710		Child Development Center						
TOTAL		Expenditures	.00	10,164.00	231,644.82	2,413.47	-234,058.29	***
NET			.00	-10,164.00	-231,644.82	-2,413.47	234,058.29	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553720 College Center for Arts  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,833.97	.00	-1,833.97	***
TOTAL		Classified Salaries	.00	.00	1,833.97	.00	-1,833.97	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	140.54	.00	-140.54	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	29.52	.00	-29.52	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	22.74	.00	-22.74	***
TOTAL		Fringe Benefits	.00	.00	192.80	.00	-192.80	***
6215	719999	SPECIALITY CONSULTING	.00	.00	1,864.00	.00	-1,864.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	-15,975.92	115,983.02	21,788.06	-137,771.08	***
6240	719999	CONSTRUCTION TEMP FACILITIES	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	2,588.86	.00	-2,588.86	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	-15,975.92	120,435.88	21,788.06	-142,223.94	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	2,026.77	.00	-2,026.77	***
TOTAL		Expenditures	.00	-15,975.92	120,435.88	21,788.06	-142,223.94	***
NET			.00	15,975.92	-122,462.65	-21,788.06	144,250.71	***
TOTAL FUND								
553720		College Center for Arts						
TOTAL		Labor	.00	.00	2,026.77	.00	-2,026.77	***
TOTAL		Expenditures	.00	-15,975.92	120,435.88	21,788.06	-142,223.94	***
NET			.00	15,975.92	-122,462.65	-21,788.06	144,250.71	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553730 Science & Technology  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2301	719999	HOURLY	.00	806.08	806.08	.00	-806.08	***
2303	719999	OVERTIME	.00	314.63	1,898.13	.00	-1,898.13	***
TOTAL Classified Salaries			.00	1,120.71	2,704.21	.00	-2,704.21	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	88.05	88.05	.00	-88.05	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	85.44	205.42	.00	-205.42	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	18.05	43.55	.00	-43.55	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	13.89	33.51	.00	-33.51	***
TOTAL Fringe Benefits			.00	205.43	370.53	.00	-370.53	***
5110	719999	PROFESSIONAL SERVICES	.00	640.00	640.00	275.00	-915.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	90.00	32,014.00	-32,104.00	***
TOTAL Other Operating Expenses & Ser			.00	640.00	730.00	35,689.00	-36,419.00	***
6202	719999	DESIGN	.00	10,045.13	255,861.05	45,639.94	-301,500.99	***
6215	719999	SPECIALITY CONSULTING	.00	6,051.50	15,599.51	31,633.38	-47,232.89	***
6222	719999	DSA PLAN CHECK	.00	1,505.00	1,505.00	.00	-1,505.00	***
622201	719999	DSA INSPECTION	.00	11,007.50	150,237.50	.00	-150,237.50	***
6235	719999	CONSTRUCTION RENOVATION	.00	235,974.26	6,688,296.92	2,207,705.78	-8,896,002.70	***
6241	719999	TESTS & INSPECTIONS	.00	5,279.34	83,392.87	24,081.74	-107,474.61	***
6401	719999	EQUIPMENT <\$1000	.00	7,186.86	100,059.48	407,494.67	-507,554.15	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	967.00	50,623.35	380,657.18	-431,280.53	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	95,586.51	-95,586.51	***
TOTAL Capital Expenses			.00	278,016.59	7,345,575.68	3,192,799.20	-10,538,374.88	***
TOTAL ORGANIZATION								
50300	Measure B Las Positas College							
TOTAL Labor			.00	1,326.14	3,074.74	.00	-3,074.74	***
TOTAL Expenditures			.00	278,656.59	7,346,305.68	3,228,488.20	-10,574,793.88	***
NET			.00	-279,982.73	-7,349,380.42	-3,228,488.20	10,577,868.62	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553730 Science & Technology  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553730		Science & Technology						
TOTAL		Labor	.00	1,326.14	3,074.74	.00	-3,074.74	***
TOTAL		Expenditures	.00	278,656.59	7,346,305.68	3,228,488.20	-10,574,793.88	***
NET			.00	-279,982.73	-7,349,380.42	-3,228,488.20	10,577,868.62	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553745 PE Complex (Gym) - Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	107,672.74	.00	-107,672.74	***
TOTAL		Other Operating Expenses & Ser	.00	.00	107,672.74	.00	-107,672.74	***
6215	719999	SPECIALITY CONSULTING	.00	.00	23,109.44	.00	-23,109.44	***
6222	719999	DSA PLAN CHECK	.00	.00	1,041.89	.00	-1,041.89	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-65,641.00	.00	65,641.00	***
TOTAL		Capital Expenses	.00	.00	-41,489.67	.00	41,489.67	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	66,183.07	.00	-66,183.07	***
NET			.00	.00	-66,183.07	.00	66,183.07	***
TOTAL FUND								
553745		PE Complex (Gym) - Repairs						
TOTAL		Expenditures	.00	.00	66,183.07	.00	-66,183.07	***
NET			.00	.00	-66,183.07	.00	66,183.07	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553750 Student Services & Central Admin  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	-106,562.40	196,824.80	242,509.00	-439,333.80	***
6215	719999	SPECIALITY CONSULTING	.00	8,197.00	19,251.88	28,421.37	-47,673.25	***
6222	719999	DSA PLAN CHECK	.00	.00	543.00	.00	-543.00	***
622201	719999	DSA INSPECTION	.00	13,430.00	155,805.00	149,005.00	-304,810.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,677,689.90	14,464,561.25	7,161,099.75	-21,625,661.00	***
6241	719999	TESTS & INSPECTIONS	.00	6,100.65	191,953.91	13,805.86	-205,759.77	***
TOTAL		Capital Expenses	.00	1,598,855.15	15,028,939.84	7,594,840.98	-22,623,780.82	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,598,855.15	15,028,939.84	7,594,840.98	-22,623,780.82	***
NET			.00	-1,598,855.15	-15,028,939.84	-7,594,840.98	22,623,780.82	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	1,598,855.15	15,028,939.84	7,594,840.98	-22,623,780.82	***
NET			.00	-1,598,855.15	-15,028,939.84	-7,594,840.98	22,623,780.82	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	167,735.00	167,999.51	.00	-167,999.51	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	1,542.44	1,542.44	.00	-1,542.44	***
622201	719999	DSA INSPECTION	.00	.00	.00	320.00	-320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,166.00	45,448.60	24,483.03	-69,931.63	***
6241	719999	TESTS & INSPECTIONS	.00	.00	1,613.10	.00	-1,613.10	***
6401	719999	EQUIPMENT <\$1000	.00	.00	24,545.69	.00	-24,545.69	***
TOTAL		Capital Expenses	.00	170,443.44	241,149.34	24,803.03	-265,952.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	170,443.44	241,149.34	24,803.03	-265,952.37	***
NET			.00	-170,443.44	-241,149.34	-24,803.03	265,952.37	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	170,443.44	241,149.34	24,803.03	-265,952.37	***
NET			.00	-170,443.44	-241,149.34	-24,803.03	265,952.37	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553770 Renovations  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	545.50	545.50	.00	-545.50	***
TOTAL		Other Operating Expenses & Ser	.00	545.50	545.50	.00	-545.50	***
6120	719999	SITE IMPROVEMENTS	.00	9,319.88	155,443.86	2,313.00	-157,756.86	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	62,992.80	8,710.37	-71,703.17	***
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	5,000.00	.00	-5,000.00	***
6222	719999	DSA PLAN CHECK	.00	150.00	150.00	.00	-150.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	23,303.00	.00	-23,303.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	350.00	.00	-350.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,717.90	-1,717.90	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	43,157.63	.00	-43,157.63	***
TOTAL		Capital Expenses	.00	9,469.88	290,397.29	12,741.27	-303,138.56	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	10,015.38	290,942.79	12,741.27	-303,684.06	***
NET			.00	-10,015.38	-290,942.79	-12,741.27	303,684.06	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	10,015.38	290,942.79	12,741.27	-303,684.06	***
NET			.00	-10,015.38	-290,942.79	-12,741.27	303,684.06	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553790 Maintenance & Operations Facility  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,500.00	.00	-1,500.00	***
TOTAL		Capital Expenses	.00	.00	1,500.00	.00	-1,500.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	1,500.00	.00	-1,500.00	***
NET			.00	.00	-1,500.00	.00	1,500.00	***
TOTAL FUND								
553790		Maintenance & Operations Facility						
TOTAL		Expenditures	.00	.00	1,500.00	.00	-1,500.00	***
NET			.00	.00	-1,500.00	.00	1,500.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553820 Parking Lot #6  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553820		Parking Lot #6						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553830 LPC Instructional Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	4,031.45	.00	.00	.00	***
TOTAL		Capital Expenses	.00	4,031.45	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	4,031.45	.00	.00	.00	***
NET			.00	-4,031.45	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553830 LPC Instructional Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	44,777.26	-44,777.26	***
6301	719999	LIBRARY BOOKS	.00	495.19	134,303.89	11,079.38	-145,383.27	***
6401	719999	EQUIPMENT <\$1000	.00	9,799.98	105,147.26	21,224.40	-126,371.66	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	22,894.84	108,596.02	35,537.94	-144,133.96	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	81,174.18	249,976.22	35,197.46	-285,173.68	***
6422	719999	SOFTWARE	.00	1,190.00	1,190.00	1,500.75	-2,690.75	***
TOTAL		Capital Expenses	.00	115,554.19	599,213.39	149,317.19	-748,530.58	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	115,554.19	599,213.39	149,317.19	-748,530.58	***
NET			.00	-115,554.19	-599,213.39	-149,317.19	748,530.58	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	119,585.64	599,213.39	149,317.19	-748,530.58	***
NET			.00	-119,585.64	-599,213.39	-149,317.19	748,530.58	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553840 Central Utility Plant  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	625.00	-625.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	43.00	-43.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	2,935.66	67,210.64	175,516.06	-242,726.70	***
TOTAL		Capital Expenses	.00	2,935.66	67,210.64	176,184.06	-243,394.70	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	2,935.66	67,210.64	176,184.06	-243,394.70	***
NET			.00	-2,935.66	-67,210.64	-176,184.06	243,394.70	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	2,935.66	67,210.64	176,184.06	-243,394.70	***
NET			.00	-2,935.66	-67,210.64	-176,184.06	243,394.70	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553850 Districtwide Information Tech Bldg  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	52.61	5,701.45	-5,754.06	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	52.61	5,701.45	-5,754.06	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	52.61	5,701.45	-5,754.06	***
NET			.00	.00	-52.61	-5,701.45	5,754.06	***
TOTAL FUND								
553850		Districtwide Information Tech Bldg						
TOTAL		Expenditures	.00	.00	52.61	5,701.45	-5,754.06	***
NET			.00	.00	-52.61	-5,701.45	5,754.06	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553860 LPC Program & Construction Mgmt  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	46.70	2,499.82	263.66	-2,763.48	***
TOTAL		Supplies Expense	.00	46.70	2,499.82	263.66	-2,763.48	***
5610	719999	RENTAL OF EQUIPMENT	.00	.00	672.00	.00	-672.00	***
5711	719999	LEGAL ADVERTISING	.00	.00	589.78	.00	-589.78	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	37.12	469.05	.00	-469.05	***
5822	719999	UPS/FED EX SERVICE	.00	54.11	251.28	492.12	-743.40	***
5850	719999	LICENSES & PERMITS	.00	.00	-69.00	.00	69.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,393.49	-1,393.49	***
TOTAL		Other Operating Expenses & Ser	.00	91.23	1,913.11	1,885.61	-3,798.72	***
620203	719999	DESIGN REPROGRAPHICS	.00	2,388.86	9,972.67	42,722.27	-52,694.94	***
6204	719999	EIR CONSULTING	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	92,935.84	856,728.72	814,381.90	-1,671,110.62	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	95,324.70	866,701.39	865,504.98	-1,732,206.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	95,462.63	871,114.32	867,654.25	-1,738,768.57	***
NET			.00	-95,462.63	-871,114.32	-867,654.25	1,738,768.57	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	95,462.63	871,114.32	867,654.25	-1,738,768.57	***
NET			.00	-95,462.63	-871,114.32	-867,654.25	1,738,768.57	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553870 Campus Entry Enhancements  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553880 Campus Boulevard Phases I-III  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	158,561.95	44,041.72	-202,603.67	***
6215	719999	SPECIALITY CONSULTING	.00	.00	16,027.50	892.50	-16,920.00	***
6222	719999	DSA PLAN CHECK	.00	200.00	200.00	.00	-200.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	65,800.00	-65,800.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	45,777.09	45,777.09	1,824,535.00	-1,870,312.09	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	63,539.00	-63,539.00	***
TOTAL		Capital Expenses	.00	45,977.09	220,566.54	1,998,808.22	-2,219,374.76	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	45,977.09	220,566.54	1,998,808.22	-2,219,374.76	***
NET			.00	-45,977.09	-220,566.54	-1,998,808.22	2,219,374.76	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	45,977.09	220,566.54	1,998,808.22	-2,219,374.76	***
NET			.00	-45,977.09	-220,566.54	-1,998,808.22	2,219,374.76	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553900 PE Phase III (Outside Loop Road)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	2,199.00	-2,199.00	***
6202	719999	DESIGN	.00	2,106.61	15,799.57	.00	-15,799.57	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	14,887.50	960.00	-15,847.50	***
6401	719999	EQUIPMENT <\$1000	.00	.00	28,580.01	.00	-28,580.01	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	26,120.50	.00	-26,120.50	***
TOTAL		Capital Expenses	.00	2,106.61	85,387.58	3,159.00	-88,546.58	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	2,106.61	85,387.58	3,159.00	-88,546.58	***
NET			.00	-2,106.61	-85,387.58	-3,159.00	88,546.58	***
TOTAL FUND								
553900		PE Phase III (Outside Loop Road)						
TOTAL		Expenditures	.00	2,106.61	85,387.58	3,159.00	-88,546.58	***
NET			.00	-2,106.61	-85,387.58	-3,159.00	88,546.58	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553910 Aquatic Center & Soccer Fields  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	838.65	.00	-838.65	***
6222	719999	DSA PLAN CHECK	.00	.00	6,493.86	.00	-6,493.86	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	7,332.51	.00	-7,332.51	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	7,332.51	.00	-7,332.51	***
NET			.00	.00	-7,332.51	.00	7,332.51	***
TOTAL FUND								
553910		Aquatic Center & Soccer Fields						
TOTAL		Expenditures	.00	.00	7,332.51	.00	-7,332.51	***
NET			.00	.00	-7,332.51	.00	7,332.51	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553920 EIR Services  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6204	719999	EIR CONSULTING	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	107.50	9,317.18	33,279.59	-42,596.77	***
TOTAL		Capital Expenses	.00	107.50	9,317.18	33,279.59	-42,596.77	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	107.50	9,317.18	33,279.59	-42,596.77	***
NET			.00	-107.50	-9,317.18	-33,279.59	42,596.77	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	107.50	9,317.18	33,279.59	-42,596.77	***
NET			.00	-107.50	-9,317.18	-33,279.59	42,596.77	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553930 Utilities Infrastructure Upgrade  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	5,533.00	-5,533.00	***
6202	719999	DESIGN	.00	.00	6,400.00	692.56	-7,092.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	9,900.00	7,263.81	-17,163.81	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	10,556.00	.00	-10,556.00	***
TOTAL		Capital Expenses	.00	.00	26,856.00	13,489.37	-40,345.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	26,856.00	13,489.37	-40,345.37	***
NET			.00	.00	-26,856.00	-13,489.37	40,345.37	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	.00	26,856.00	13,489.37	-40,345.37	***
NET			.00	.00	-26,856.00	-13,489.37	40,345.37	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553950 LPC Fire Alarm Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	15,074.89	23,114.19	-38,189.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	370.50	7,888.64	-8,259.14	***
6222	719999	DSA PLAN CHECK	.00	.00	4,117.36	.00	-4,117.36	***
622201	719999	DSA INSPECTION	.00	.00	5,100.00	24,365.00	-29,465.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	295,778.13	1,500.00	-297,278.13	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	4,035.75	1,464.25	-5,500.00	***
TOTAL		Capital Expenses	.00	.00	324,476.63	58,332.08	-382,808.71	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	324,476.63	58,332.08	-382,808.71	***
NET			.00	.00	-324,476.63	-58,332.08	382,808.71	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	.00	324,476.63	58,332.08	-382,808.71	***
NET			.00	.00	-324,476.63	-58,332.08	382,808.71	***