



Citizens' Oversight Committee Meeting

April 24, 2013 – 6:00 P.M. Meeting

Chabot College, 25555 Hesperian Boulevard, Hayward
Instructional Office Building (IOB) Building 400 – Room 455

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Will Macedo

Committee Members

Kris Adhikari
Helen Bridge
Janet Lockhart
Pamela Ott
Andrea Preciado
Linda Smith

District Staff

Dr. Judy E. Walters
Interim Chancellor
Lorenzo S. Legaspi
Vice Chancellor,
Business Services
Jeffrey M. Kingston
Vice Chancellor,
Ed. Planning &
Facilities
Doug Horner
Chabot College
Project Planner/Manager
Facilities/Modernization
Program
Bruce Rich
Las Positas College
Project Planner/Manager
Facilities/Modernization
Program
Zahra Noorivaziri
Facilities Specialist
Ed. Planning &
Facilities

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 ANNUAL REPORT UPDATE
- 5.0 NOMINATION OF CITIZENS' OVERSIGHT COMMITTEE
 - 5.1 NEW MEMBERS
- 6.0 APPROVAL OF MEETING MINUTES – Committee
-January 23, 2013
- 7.0 MEASURE B PROGRESS REPORT – Doug Horner
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
July 24, 2013 AT LAS POSITAS COLLEGE
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.

Citizens' Oversight Committee

2013 Meeting Calendar

S	M	T	W	T	F	S
JANUARY						
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6 PM - District Office

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6 PM -Chabot College

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6 PM - Las Positas College

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AUGUST						
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6 PM - District Office

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DECEMBER						
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Citizens' Oversight Committee
Member Appointments

Name	Appt Year	# of Terms	Type of Appointment	Term Length	Date Term Expires	Term Year Expiration	Notes
Adhikari, Kris	2012	1	Las Positas College Student	2 yrs	7/2013	2013	First apptd Board Approved 5/15/2012 Last meeting will be July 2013
Bridge, Helen	2013	2	Senior Citizen Organization	2 yrs	4/2015	2015	First apptd 2 yr term Board Approved 04/16/2013 Will Need Board Approval at the April 2015 Board Meeting for second apptd 2 Year Term
Huggett, Kim	2012	2	Business Community	2 yrs	10/2014	2014	First apptd 2 yr term Board Approved 10/16/2012 Will Need Board Approval at the October 2014 Board Meeting for second apptd 2 Year Term
Lockhart, Janet	2012	2	College Foundation	2 yrs	10/2014	2014	First apptd 2 yr term Board Approved 10/16/2012 Will Need Board Approval at the October 2014 Board Meeting for second apptd 2 Year Term
Macedo, Will	2011	2	Taxpayers' Association	2 yrs	1/2015	2015	First apptd 2 yr term Board Approved 1/18/2011 Second apptd 2 yr term Board Approved April 2013 Last Meeting will be January 2015
Ott, Pamela	2012	2	Community-At-Large	2 yrs	10/2014	2014	First apptd 2 yr term Board Approved 10/16/2012 Will Need Board Approval at the October 2014 Board Meeting for second apptd 2 Year Term
Preciado, Andrea	2012	1	Chabot College Student	2 yrs	7/2013	2013	First apptd Board Approved 5/15/2012 Last meeting will be July 2013
Smith, Linda	2013	2	Community-At-Large	2 yrs	4/2015	2015	First apptd 2 yr term Board Approved 4/16/2013 Will Need Board Approval at the April 2015 Board Meeting for second apptd 2 Year Term
							Term expires 2014
							Term expires 2015
							One 2 Year Term for Students



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 35

Recorded by: Zahra Noorivaziri
Persons Present:

Location: District Office,
5020 Franklin Drive, Pleasanton
Multi-Purpose Room – Room 130
Date: January 23, 2013

Committee Members

- Mr. Kris Adhikari, Las Positas College Student
- Mr. Kim Huggett, Business Community
- Dr. Alison S. Lewis, Senior Citizen Organization
- Ms. Janet Lockhart, College Foundation
- Mr. Will Macedo, Taxpayers' Association
- Ms. Pamela Ott, Community-AT-Large
- Ms. Andrea Preciado, Chabot College Student
- Mr. Jim Ryan, Community-At-Large

Term	Term Expires	Present	Not Present
One-(2) yrs.	07/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	04/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
One-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	07/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Dr. Judy Walters, Interim Chancellor
- Mr. Jeffrey Kingston, Vice Chancellor, Facilities
- Mr. Lorenzo Legaspi, Vice Chancellor, Business Services
- Ms. Ms. Barbara Yesnosky, Director of Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Planner/Manager, Las Positas College
- Ms. Zahra Noorivaziri, Facilities Specialist, Facilities

Consultant

Mr. Steven D. Pitman of Nystrom & Company LLP, Certified Public Accountant

1.0 CALL TO ORDER

Dr. Alison Lewis, Committee Chair, called the meeting to order at 6:03 p.m.

2.0 ROLL CALL

A quorum was met with six (6) Committee members responding to roll call.

Dr. Lewis requested information on the approval of the draft meeting minutes of October 2011, April 2012, July 2012 and October 2012.

Mr. Doug Horner responded that on October 24, 2012 at the Citizens' Oversight Committee meeting, it was requested by the Chair that Meeting Minutes will be sent out by email to all members of the committee for their response and approval.

As a result, the majority of committee members accepted the minutes as written; therefore all the minutes were approved.

3.0 PUBLIC COMMENTS

No members of public were present to comment.

4.0 NOMINATION OF CITIZENS' OVERSIGHT COMMITTEE

Mr. Jeffrey Kingston reviewed the Citizens Oversight Committee (COC) Member Appointments spreadsheet and explained that each COC Member represents a different organization.

He then announced that both the terms of Dr. Lewis, who represents a Senior Citizen Organization and Mr. Jim Ryan, who represents the Community-At-Large, terms will expire in January 2013, so that this meeting is their final meeting. Therefore the committee will need 2 new members to replace their positions.

Mr. Kingston stated that the term of Mr. Will Macedo's who represents a Taxpayer's Association, is expiring in April 2013, and his name will go to the Board in March 2013 for a second term approval. He added that there will be three (3) nominees that go to the Board for approval in March 2013 (One for renewal and two for replacement).

Mr. Horner added that for Committee training prepuces, we have three (3) new members in March and five (5) new members if we wait until July 2013.

Mr. Kingston continued that we need to select a Chair and Vice Chair at this meeting. He explained the Chair's duties include setting the agenda and giving the annual report. He mentioned that the Vice Chair acts in place of the Chair when the Chair is absent.

4.1 CHAIRPERSON

Dr. Lewis nominated Mr. Kim Huggett as Committee Chair; Ms. Pamela Ott seconded the nominations. There were no further nominations.

Mr. Kim Huggett was elected as a Committee Chair by unanimous acclamation.

4.2 VICE-CHAIRPERSON

Ms. Pamella Ott nominated Mr. Will Macedo as Vice Chair; Dr. Lewis seconded. There were no further nominations.

Mr. Macedo was elected as a Vice Chair by unanimous acclamation.

5.0 NEW MEMBERS:

Mr. Horner stated that the result of this agenda item was that the committee often looks to the itself to nominate or suggest new members. As Mr. Kingston reported, the committee is looking for two new members to take to Board in March. Mr. Horner suggested going outside of the committee for names.

To the question if it is alright to have 2 members of Community At-Large at the same time, Mr. Horner replied it's permissible, and the committee always tries to keep a balance.

Ms. Pamela Ott is a member of Community At-Large for the Tri-Valley. At this time we are looking for a new member of Community At-Large for the East Bay. In addition, the committee is looking for a representative of a Senior Citizen Organization.

Mr. Kingston mentioned that there is the Bond Executive Committee, which includes the Chancellor, the Vice Chancellors and the Presidents of each college. The Bond Executive Committee will review the new nominees before it goes to the Board.

6.0 ANNUAL AUDIT UPDATE:

Ms. Barbara Yesnosky introduced Mr. Steve Pitman, an auditor with MATSON & ISOM., LLP. Mr. Pitman gave a brief introduction about his auditing firm and stated that his firm has audited the Chabot-Las Positas Community College District (the District) compliance with the performance requirements for the Proposition 39 and Measure B General Obligation Bonds for the fiscal year ended June 30, 2012.

Mr. Pitman moved on to review the two (2) reports, beginning with the General Obligations Bond Funds Financial Statements report and the Performance Audit Report.

He pointed to the Objectives of Performance Audit to determine whether proceeds from the sale of the Bonds have been used only for bond projects approved by the voters through the approval of Measure B. Also, to determine whether proceeds from the sale of the Bonds that have been used for salary transactions were in support of Measure B, and not for District's general administration of operations.

Mr. Pitman explained that the procedures performed as a result of the General Obligation Bond Fund expenditures were accounted separately in the Measure B General Obligation Bonds Fund of the District.

Mr. Pitman continued that his firm reviewed 100% of the salaries and related benefits, which totaled \$1,052,029; and \$45,929,257 (79%) of the \$58,257,617 of non-salary expenditures of the Measure B General Obligation Bonds Fund for the period July 1, 2011 through June 30, 2012. In addition, the review of the internal control procedures followed on selected invoices revealed no exceptions to the basic internal control policies of the District.

He stated that the audit had no negative findings regarding the financial statement of the bond funds. Everything tested was in compliance with the District's requirements for the use of the bond funds.

Mr. Pitman asked if the Committee had any questions.

Mr. Macedo asked if the issue regarding technology software replacement was resolved. Mr. Pitman replied that it was resolved through a legal opinion by Mr. David Casnocha.

Mr. Huggett asked if there were any changes of district staff during the preparation of the audit. Mr. Pitman replied there were none.

Mr. Horner stated that this report is only given to the members of the committee, and no action is required.

7.0 8th ANNUAL REPORT UPDATE

Mr. Horner handed out last year's annual report as an example, and he introduced the 8th annual report to the committee. Mr. Horner gave a reminder that producing the annual report is one of the duties of this committee. The audit report and a message from the Chair will go with the annual report. He said that last year 24,000 copies of the report went out by mail to the community. He also mentioned that the format of the 8th annual report will be the same as last year's. The annual report is required by Proposition 39.

Mr. Kingston said that Ms. Dale Kay would be a good source of information for this committee and to the Chair.

Mr. Horner mentioned that the report will be presented to the Board by March.

Dr. Lewis mentioned as a footnote that in the past the paper was an expensive version. Mr. Horner replied that this year's report should not be as expensive as previous versions.

Mr. Huggett requested a draft report to committee before it produced. Mr. Horner said the schedule now is for the basic text and pictures to go to the designer by February 14, then the digital copy can be sent to the committee for their review.

8.0 MEASURE B PROGRERESS REPORT

Mr. Horner began his report with the completion of the 2012 CLPCCD Facilities Master Plan and its adoption by the Board of Trustees on September 18, 2012. The colleges have begun the task of reprioritizing Measure B Bond projects to better align them with current needs.

He stated that the new District office located at Dublin Boulevard should be finished and occupied in mid February 2013. The existing District office can then be used for other activities or leased. Mr. Kingston added that this project was part of the Climate Action Plan.

Mr. Horner continued his report with the Chabot College Measure B projects. He stated that there are three (3) ongoing construction projects. Building 1800, Math/Science renovation, is scheduled to be occupied in January 2013. The second phase of this project will be the renovation of Building 1700, a two story Math/Science Building. These two projects benefitted from \$9.4 million in funding from the State.

Mr. Horner moved on to the project of Building 1200/SOTA Plaza renovation. This building is also making significant progress and is scheduled to be occupied in January 2013.

Mr. Horner continued with his report update and said that two more additional projects will be put to bid. The first one is the renovation of Building 3400 (BMW), which is a partnership with BMW and a two (2) year Associates Degree program. This project bid is due in January. The second project is the renovation of Building 1700 Math/Science building. This project bid is due in February.

Mr. Horner said the planning is currently underway for two projects. The first project is building 100 renovation involves a remodel of the first floor & the second project is the design for Hesperian Boulevard frontage front of the Instructional Office Building (IOB) and the Community Student Services Center.

Mr. Horner moved the project status update for Las Positas College over to Mr. Bruce Rich who gave the update on two new projects. The first project is the new Student Services and Administration Building. Mr. Rich said that this building will consolidate various student service functions located across the college, including counseling, admissions and record and financial aid, and a new cafeteria with a dining area and a full kitchen.

Mr. Rich continued with the second project called the Campus Boulevard. This project is complete with new plantings and grass areas fully established. The Campus Boulevard project provided an accessible pedestrian pathway through the campus. The new pathway integrates the new Student Service and Administration building with the surrounding academic buildings. Also, the Campus Boulevard project connects the upper half of the campus to the lower half of the campus.

Mr. Rich moved on to the report that he's been working on, an Energy Program to find ways to reduce and to save energy and create energy by applying some of the capital funds. He then mentioned that one way to do this is by using the Central Utility Plant (CUP) that we built on each campus. This would entail replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result was higher energy efficiency and lower energy costs. The other way tried was to put LED lights in one (1) building at Chabot College. This was tested to see how students and staff adapt to the type of lighting in the classroom, and it was a success.

Mr. Macedo questioned whether any security cameras were installed throughout the campus. Mr. Rich responded that a district wide security system was installed, one that allows individual and security offices both to make phone calls to classrooms and also to announce over the intercom system that is a combination of fire alarm system and voice transmission system inside the buildings and outside of the buildings. The security cameras system is using network IP cameras.

Mr. Kingston stated that also there are talk phones for security and personal safety in both campuses.

Ms. Andrea Preciado asked if Chabot College has the same security system as Las Positas College. Mr. Horner responded that Chabot College has a single button lock down system for all buildings in the security office.

Ms. Preciado questioned which building at Chabot has LED lighting. Mr. Horner responded building 3100 EMS.

Ms. Preciado asked about saving energy at Chabot Campus. Mr. Horner answered that there are two sources at Chabot, the first source is Solar Panels, which supply about 25% of needs and the second source is Co-Generation Plant that runs all the time and uses available heat from the campus operations.

Ms. Preciado asked if the cost advantage of using the new systems is better than the regular rates. Mr. Horner responded that they had an engineer come in and talk about advantages. By using the new system particularly in day time hours yields a pay back in less than 10 years. Mr. Horner added that they had an independent engineer do the study, not PG&E or construction personnel, so that there was no conflict of interest.

Mr. Adhikari questioned if there is any fund available to modernize the Library at Las Positas College. Mr. Rich responded that the project cost was studied, and the fund that was available was not sufficient at this time. Mr. Kingston said that there is 5 year construction plan rotation, annually updated, that goes to the State for review, and if there are funds available, they will be distributed.

Ms. Ott asked if there is a four or five year rotation for the college technology equipment replacement. Mr. Horner responded that the goal is a four to five year rotation. The commitment is as buildings are renovated or newly built, new technology equipment is supplied. Mr. Kingston said that some experts in the field foresee that new technology will be wireless, and it will be "bring your own device". He added that there is scheduled maintenance for current equipment.

Mr. Adhikari questioned if the \$300,000 savings in energy is per year. Mr. Kingston replied per year and per site. The return of investment is about 5%.

Mr. Huggett questioned if wind power had been considered. Mr. Kingston answered that it had been considered, but it is not economically feasible at this time. Mr. Rich added that several other alternative power sources have been looked at for future possible use.

9.0 APPROVAL OF 2013 MEETING CALENDAR

The draft copy of 2013 meeting calendar was presented to the committee. Mr. Horner asked for committee approval of the 2013 meeting calendar, and he asked if the dates are appropriate times for members of the committee.

It was moved (Macedo) and seconded (Ott), and the motion was approved as drafted.

10.0 COMMITTEE MEMBER COMMENTS

Dr. Lewis expressed how impressed she is with the whole team especially with Mr. Kingston. She enjoyed working with the committee, staff and the facilities team. She's heard nothing but great words. She also expressed that Mr. Legaspi did a wonderful job on managing the finances, investing money and refinancing the Bond. He is one of the reasons that we have this extra money to invest. She added that the Bond was a positive thing for the community and she thanked everyone for making this happen.

Mr. Kingston expressed that Dr. Lewis has much impact on both colleges, especially her dedication to adding new art work at Chabot College. He added that she pushed for funds that came from the sale of a property to be allocated to each college. Chabot College did an excellent job commissioning artists to do work that could not be done with the Bond money. Mr. Kingston thanked her for her service to the community and the colleges.

Dr. Lewis mentioned that the beautiful art work outside of Building 1900 (Planetarium) at Chabot came from those funds.

Ms. Preciado expressed as a student of Chabot College how impressed she is over the wonderful job for new renovation of building 1800 at Chabot College. She appreciated the good work that has been done for this building, especially classrooms and study rooms.

Mr. Horner stated that this is the first use of a new design in these two academic buildings. He added that this is the first time we broke out two spaces for students to sit and study before and after classes. The building has a good connectivity, power, white board and comfortable setting. This design is very successful.

11.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet April 24, 2013 at Chabot College.

12.0 ADJOURNMENT

Dr. Lewis made the motion to adjourn. The meeting adjourned at 7:40 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

April 2013

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2013

The First Quarter of 2013 continues with significant activity in delivering construction projects under the Chabot College Measure B Program. Two projects were occupied for the start of Spring Semester, one project has ongoing construction and three projects went out to bid.

The Building 1800, Math/Science renovation, finished slightly behind schedule but was still occupied in January 2013 for the start of the semester. New furniture and computers were installed in time and the building is serving the college well. This renovation consists primarily of labs serving the campus. Renovations include new finishes, a seismic upgrade, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment has also been designed for this building.

The second phase of this project, Building 1700, a two-story Math/Science building renovation, has had the bid awarded by the Board of Trustees and is currently being reviewed by the state Department of Finance. The site between the buildings has been designed in coordination with faculty to serve as an outdoor classroom with botanical specimens not located elsewhere on campus. These two projects benefitted from \$9.4 million in funding from the State.

The Building 1200/SOTA Plaza renovation has also been substantially completed and was occupied for the Spring Semester. The renovation includes all new finishes, a seismic upgrade, HVAC, electrical and telecom features. The entry plaza project, also called School of the Arts (SOTA) Plaza, is intended to be an outdoor gathering space for students and includes a permanent stage as part of the renovation.

The PE Complex renovation started in June 2011 and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. Several spaces are now substantially complete including the new faculty offices in B2600, the varsity team locker rooms in B2800, the training room in B2900 and the Gymnasium, B2500. This project is scheduled to be complete December 2013.

The Building 3400, Automotive Technology renovation, houses the BMW training program. The project started construction in March and the majority of the demolition is now complete. The project includes an enclosed outdoor yard, seismic upgrade, new overhead doors, interior lifts and a new classroom fully equipped with AV technology. The project is scheduled to be completed in November 2013.

As of February 28, 2013, Chabot College has spent and committed \$211 million, or 83% of our total Measure B budget allocation.

One project is currently out to bid: the security project for parking lots G/H/F and J. This project will include closed circuit cameras, emergency phones and a public

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2013

address system. The project will also include a new electronic marquee reader board at the corner of Depot Road and Hesperian Boulevard.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. Schematic design is complete and after a seismic review, working drawings will begin.

The design for our Hesperian Boulevard frontage project is currently underway. The project includes new signage and new landscaping along the east side of the campus.

The two active projects on the Las Positas campus are complete. The Campus Boulevard project is closed out and we are in the landscape maintenance period. The Student Services and Administration Building is substantially complete and being occupied by the campus staff. Overall LPC has spent and committed \$204M or 89% of the campus program budget.

The first two groups have moved into the new SSA building. The campus administration was the first group to move in Mid-March. The second group included DSPS, counseling and student government. They moved over spring break in early April. The final group including Admissions and Records will move during the break between Spring and Summer session in early June. The new food service vendor is commissioning the kitchen equipment and will begin serving a limited menu during summer session. Full service will begin in August at the beginning of the Fall Semester.

Once the final moves are completed in early June, we will begin renovation of the 16,000 SF of vacated space. The first phase will be the relocation of the mail room and print shop plus the removal of the modular buildings used for temporary space during the SSA construction. The renovation of the remaining space will be determined by the outcome of the campus planning process involving the Facilities Committee and the campus administration.

The District completed the move into the Dublin Center in mid-February.

Following the completion of the 2012 CLPCCD Facility Master Plan and its adoption by the Board of Trustees on September 18, 2012, the colleges have begun the task of re-prioritizing Measure B Bond projects to better align with current needs.

The Facilities Committees at each college have identified budgets that could be used to create projects and meet capital improvement needs on the college campuses. Discussions also include reserving some budgets to be used as matching funds if and when the State again funds capital projects, and to identify smaller projects that will directly assist us in furthering our strategic goals.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2013

The Committees have determined that although some of the colleges' greatest needs involving new facilities cannot be met with this limited amount of funding, there are many smaller pressing needs that could be addressed. The kinds of projects that can be legally funded with bond dollars include the "repairing, constructing, acquiring, equipping of classrooms, labs, sites and facilities."

Added facts

Program wide Measure B has spent and committed \$488million or 81% of its total budget. Las Positas has spent and committed \$208M or 87% of its total budget.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013**

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		110,559,483	65,854,538	4,085,577	40,619,368
CHABOT COLLEGE TOTALS		254,146,752	199,313,204	19,057,045	35,776,502
LAS POSITAS COLLEGE TOTALS		238,455,295	205,606,455	2,264,716	30,584,125
PROGRAM TOTALS		603,161,531	470,774,198	25,407,338	106,979,995



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,860,677	5,711,002	2,049,463	4,100,212
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	5,341,112	153,221	6,243,784
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,846,026	126,119	3,343,575
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	614,035	5,878	689,895
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	6,382,293	147,744	1,425,995
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,501,809	1,359,622	102,824	39,363
50100.551026	Warehouse Services (F,O)	20,000	16,947	-	3,053
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	9,752,539	1,000	6,211,420
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,837,641	4,662,657	666,783	1,508,201
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,468	803,468	-	-
50100.551060	Energy Projects (K,V)	20,562,517	3,362,540	761,616	16,438,362
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	5,397,456	70,928	531,114
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-
50100.551090	Facilities Master Plan Update (E)	450,000	428,358	-	21,642
DISTRICTWIDE TOTALS		110,559,483	65,854,538	4,085,577	40,619,368



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 (F)	4,200,000	272,655	339,278	3,588,067
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	547,322	10,733	575,049
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	10,740,754	13,740	1,116,528
50200.552170	Instructional Office Building 400 (H)	18,357,569	18,357,569	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	9,435,268	922,201	1,591,931
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	5,060,104	901,876	823,897
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	3,482,478	7,626,716	(619,099)
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	91,743	255,928	4,010,127
50200.552430	Building 3400, Automotive Technology (E, F)	2,000,000	148,454	1,561,165	290,381
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	37,059,634	32,320	532,090
50200.552490	Physical Education Complex Buildings (F)	21,807,022	15,658,571	4,746,367	1,402,084
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	6,044,311	77,496	680,193
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,520	-	(99,236)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,492,671	1,715,230	-	2,777,441
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	8,575,521	374,706	5,599,773
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,817,433	1,168,421	1,927,631
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,162,633	786,356	960,601



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	9,374,127	29,479	783,002
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,073,968	185	124,747
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,363,402	27,065	852,931
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
CHABOT COLLEGE TOTALS		254,146,752	199,313,204	19,057,045	35,776,502



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	922,039	-	1,746,795
50300.553710	Child Development Center (E, O, S)	13,962,145	13,945,781	10,330	6,034
50300.553720	College Center for Arts (E, O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E, O, S, T)	17,904,254	14,380,170	727,902	2,796,182
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	417,467	-	1,182,422
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	31,510,810	1,319,507	10,204,505
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,710,491	13,989	309,549
50300.553770	Renovations (O, E)	8,176,318	989,410	48,682	7,138,226
50300.553780	Library & Learning Resources (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	5,099,885	3,814,267	62,533	1,223,085
50300.553840	Central Utility Plant (O, V)	12,423,600	11,546,198	106,991	770,411
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,220	-	363,100
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,737,313	(292,938)	1,860,174
50300.553870	Campus Entry Enhancements (P, X)	959,295	100,553	3,801	854,941
50300.553880	Campus Boulevard Phases I-III (P, X)	3,186,021	2,416,087	176,455	593,479
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,619,977	960	53,970
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,718,817	-	39,010
50300.553920	EIR Services (Y)	4,943,909	4,588,691	24,662	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	570,617	4,000	625,383



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013**

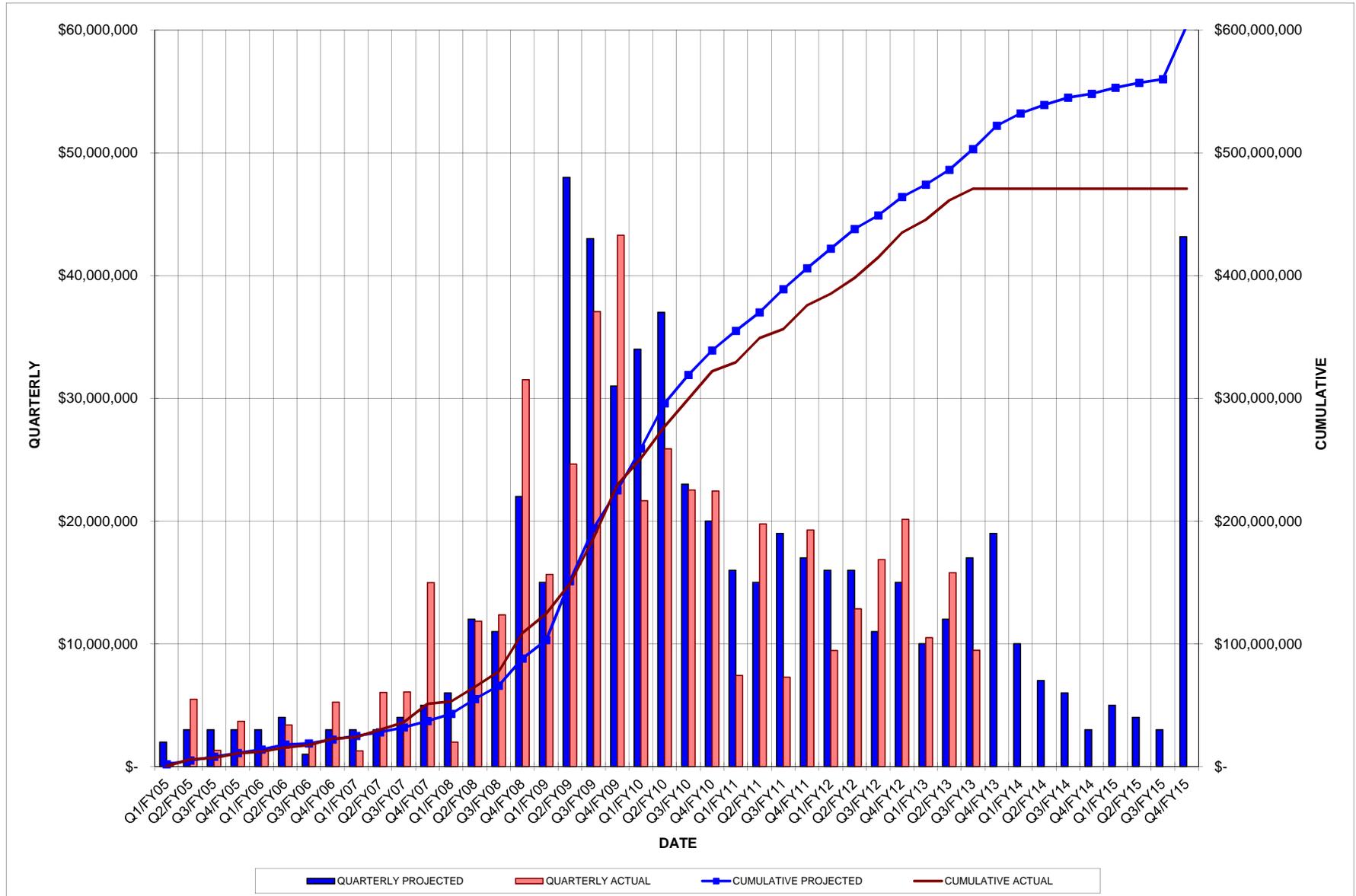
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,592,104	57,843	486,303
LAS POSITAS COLLEGE TOTALS		238,455,295	205,606,455	2,264,716	30,584,125



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2013

Cash Flow Report



Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Information Technology Equipment April 1, 2013



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of April 2013:

- **Award of Cisco Switches and Routers Contract to AMS.Net July 2012**
 - Atacom vendor withdrew bid June 2012
 - Third contract cycle, District Standards updated
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges
- **Install Wireless access for Instructional areas at both colleges**
 - Purchase of Centralized Management System in July 2009
 - Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
 - Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
 - Wireless access at both colleges expanded significantly in 2011-2012
 - Chabot now has 85% coverage with 52 Access Points (AP) throughout 30 buildings with those buildings remaining still being renovated.
 - Las Positas has 95% coverage with 45 Access Points (AP) throughout 20 buildings
 - Continue to add Access Points at both colleges as needed.
- **Expand College usage of Luminis Web Portal and Student Email**
 - Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
 - Admissions & Records also began using Zonemail in Fall 2010
 - New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
 - Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
 - Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
 - Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
 - The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
 - The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail “which is the standard email given to all registered students

IT Projects and Major Accomplishments as of April 2013:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- The ATIFiler conversion is still in progress and is scheduled for completion by Summer 2013 to migrate fully Admissions & Records along with Counseling to the new BDMS System
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- Following implementation, transition to a Next Generation Storage Solution using SAN will be required to accommodate the increased storage as BDMS is offered district-wide
- Second phase is progressing in parallel with the large scale Admissions & Records conversion effort starting with Finance and then to be followed by Human Resources, Payroll, and other college departments with scanning needs

IT Projects and Major Accomplishments as of April 2013:

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

IT Projects and Major Accomplishments as of April 2013:

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

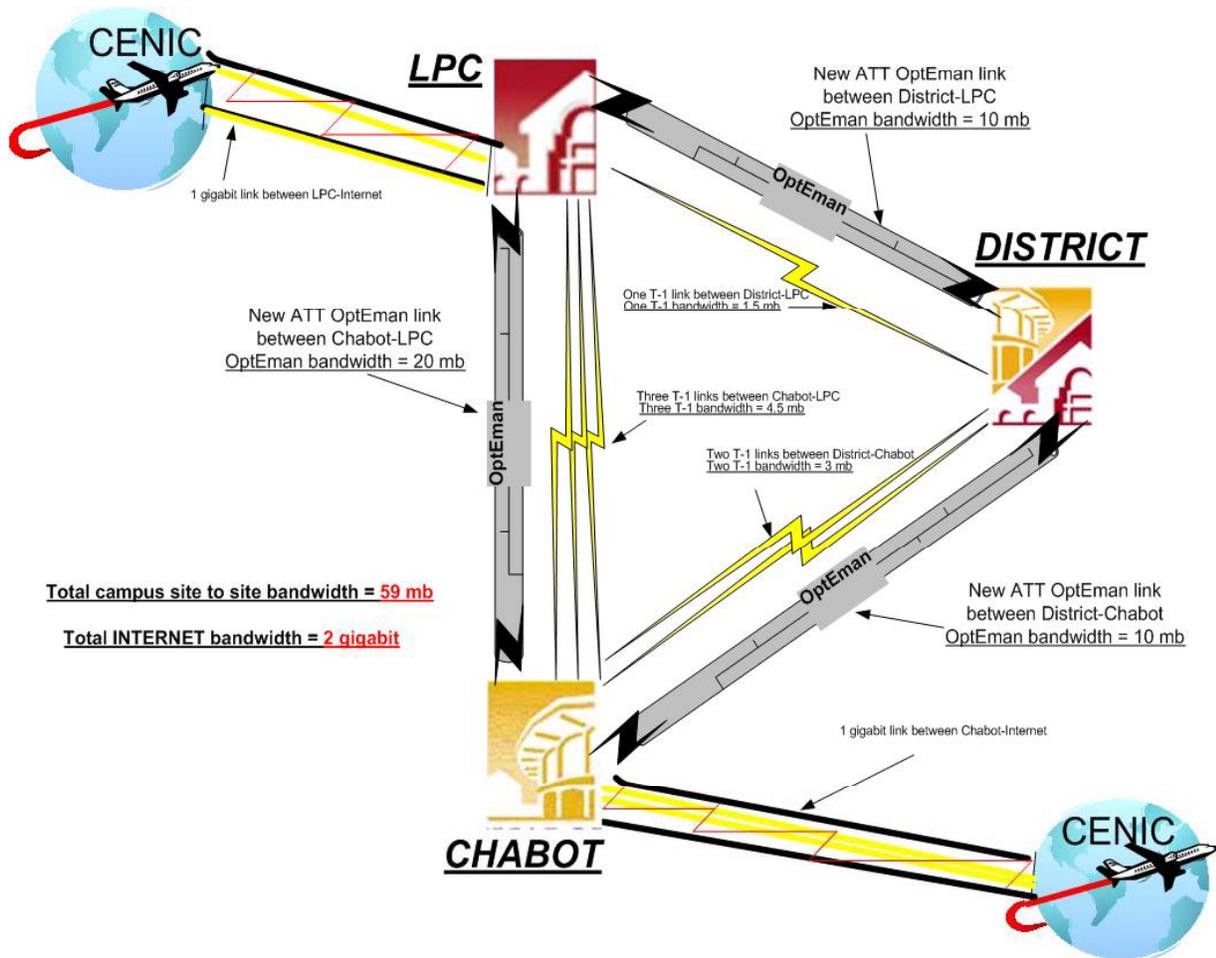
➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for Hewlett Packard units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of April 2013:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video
- Opteman configuration can support the District move to Dublin site with no changes

IT Projects and Major Accomplishments as of April 2013:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Virtualization of servers at the colleges and district
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers is in process at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and for email services for faculty and staff
- Installation of new Video Conferencing equipment is in process to be completed in Summer 2013 to support the Chabot Nursing program in partnership with Valley Care Medical
- Purchase of a storage area network (SAN) device was completed in Feb 2013 and is in the process of being installed to be accessible to multiple district wide servers that require consolidated mass storage, the first of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system

IT Major Projects Planned for 2013 -2014:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2013

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete- DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete- DSA Certified LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete, DSA Certified LEED Platinum Certified
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, DSA Certified
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, DSA Certified
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete- DSA Certified
Traffic Signal	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	Construction Complete, Closed
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed

Chabot College

Project Overview

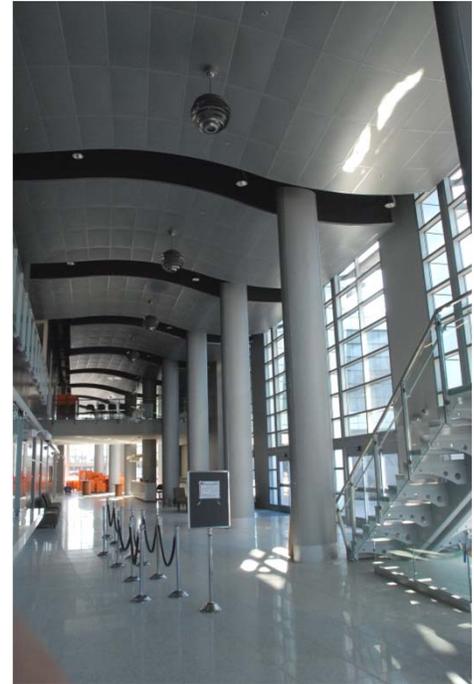


Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$16.7	Construction Complete Dec 13
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, Closed
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	Construction Documents Jun 13
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete, in Close Out

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Selecting Architect
Health Science Building 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
Photo Voltaic Project (K)	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete- DSA Certified
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete, in Close Out Phase 3 Construction Complete Jun 14
BMW B3400 (F, I)	Renovation	tbd	\$1.1	Construction Complete Nov 13
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, DSA Certified
Homecoming Art Installation	New		N/A	Installation Complete, in Close Out
Sparks Art Installation	New		N/A	Installation Complete, in Close Out
Soar Art Installation	New		N/A	Installation Complete, in Close Out
Total Planned Construction Cost			\$187.8	



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The project is closed with Board approval. DSA certification is complete. The project attained a LEED Platinum certification and received the 2012 CCFC Professional Design Award of Honor.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010 - Complete

PROJECT PROGRESS REPORT

Instructional Office Building - 400

CHABOT COLLEGE
April 1, 2013



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The project is closed with Board approval. DSA certification is complete. This project has attained LEED Gold certification.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

Ice Storage Plant



Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

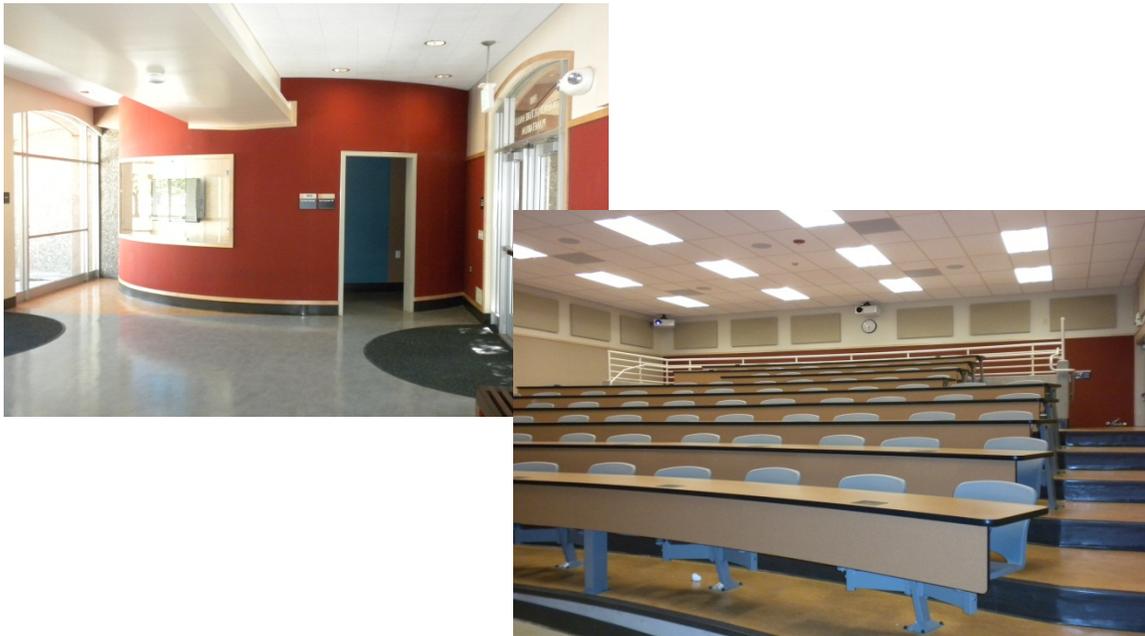
Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

The project is closed with Board approval.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete

PROJECT PROGRESS REPORT
Classroom Building 500

CHABOT COLLEGE
April 1, 2013



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is closed with Board approval. DSA Certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	01/2011 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction, Inc.

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work will include installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Project has been approved by DSA. Bids were opened on January 28, 2013. Board approved award February 19, 2013 and notice to proceed was given on March 4, 2013. Demolition work is nearly complete.

Design Start:	10/2011	Complete
DSA Permit Approval:	11/2012	Complete
Construction Start:	03/2013	Complete
Occupancy:	11/2013	

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
Automotive Technology Buildings - 3400																																									
Construction Activities																																									
A164170	Construction Duration	240	159	04MAR13 A	08NOV13																																				
A164180	Systems Start-Up	5	5	21OCT13	25OCT13																																				
A164190	Punch List	30	30	21OCT13	29NOV13																																				
A164200	Issue Certificate of Completion of Construction	1	1	02DEC13	02DEC13																																				
A164210	Beneficial Occupancy	1	1	02DEC13	02DEC13																																				
A/V & FF&E Activities																																									
A164220	FF&E Selection	22	22	03SEP13	02OCT13																																				
A164230	FF&E Procurement	35	35	03OCT13	20NOV13																																				
A164280	Closeout	10	10	28OCT13	08NOV13																																				
A164240	FF&E Installation	15	15	21NOV13	11DEC13																																				
A164250	Move-in	22	22	12DEC13	14JAN14																																				
A164270	BOT Approval Notice of Completion	1	1	14FEB14	14FEB14																																				

Start date	20DEC11
Finish date	02NOV15
Data date	01APR13
Page number	1A
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Chabot
Automotive Technology Building - 3400
March 2013

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

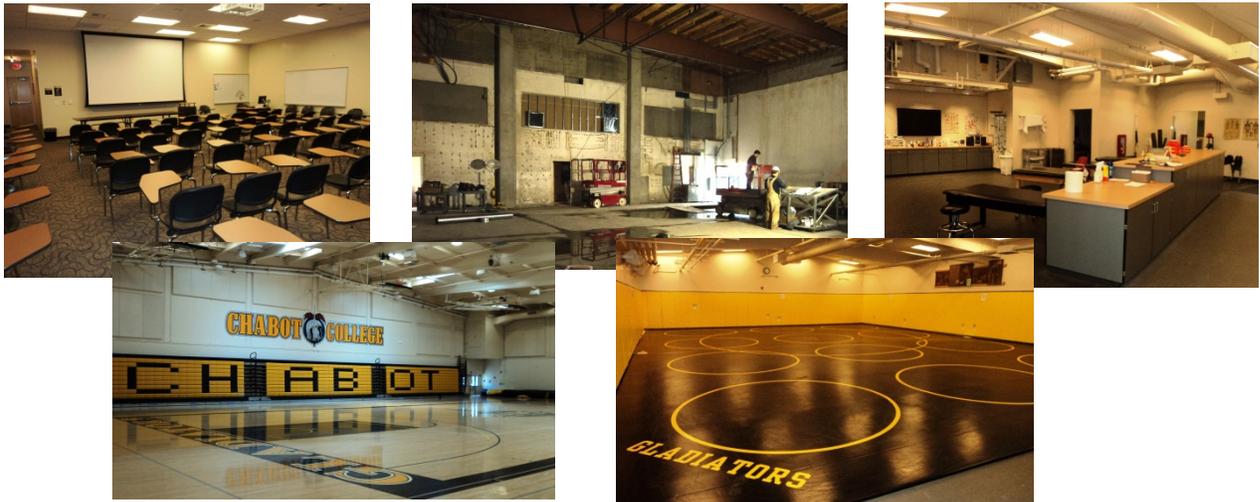
This project is closed with Board approval. DSA certification is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	12/2010 - Complete
B300 Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Physical Education Complex Buildings

CHABOT COLLEGE
April 1, 2013



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

In B2800, the men's locker room and team rooms are complete except minimal punch list items. B2500, the gymnasium, is complete except the exit corridor. B2600 the offices and classrooms is complete except the concession area. B2900 the training room and mat room is occupied. The exercise room is structurally complete. The fire and police training room is occupied and the aerobics room is scheduled to be occupied the end of April 2013. B2700 is in the demolition stage with completion projected to be the end of October 2013.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II
Construction Start	07/2011 thru 05/2013- Phased
Occupancy	08/2011 thru 07/2013- Phased

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
Physical Education Complex Buildings																																									
Construction Activities																																									
C055180	Construction Duration - PE Reno.	440	153	01JUN11 A	31OCT13																																				
C055290	PMT & A/E Develop Punch List - PE Reno.	15	15	04SEP13	24SEP13																																				
C055190	Systems Start-Up - PE Reno.	5	5	25SEP13	01OCT13																																				
C055200	Punch List Corrections - PE Reno.	20	20	02OCT13	29OCT13																																				
C055210	Certificate of Completion of Construction	1	1	30OCT13	30OCT13																																				
C055220	Beneficial Occupancy	1	1	31OCT13	31OCT13																																				
A/V & FF&E Activities																																									
C055260	Move-in	10	10	01NOV13	14NOV13																																				
Project Closeout Activities																																									
C055270	Closeout	44	44	01OCT13	29NOV13																																				
C055280	BOT Approval Notice of Completion	1	1	14FEB14	14FEB14																																				

Start date	20DEC11
Finish date	02NOV15
Data date	01APR13
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Chabot
Physical Education Complex Buildings
 March 2013

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
April 1, 2013



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion. The District and Contractor have a final settlement agreement in place.

Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Complete
Construction Start	06/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Industrial Technology Building - 1400

CHABOT COLLEGE
April 1, 2013



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

Construction started in October 2010. The project is now substantially complete. The contractor is working on punch list and closeout activities.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Performing Arts Center/ B1200

CHABOT COLLEGE
April 1, 2013



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio and a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

The building is occupied and the project is in the closeout process.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	03/2013- Complete



Learning Resource Center

Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

Project Update:

Programming documents have been developed to remodel the first floor of Building 100. Construction documents are underway.

Design Start	10/2010- Complete
DSA Permit Approval	06/2013
Construction Start	06/2013
Occupancy	08/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
Library Building - 100																																									
Bid & Award Activities						<ul style="list-style-type: none"> ■ Bid Period ▢ Bid Opening ▢ District/PMT Bid Evaluation ▢ Contractor's Bid Protest Period ▢ BOT Approval of Contract Award 																																			
C085110	Bid Period	20	20	03JUN13 *	28JUN13																																				
C085120	Bid Opening	1	1	01JUL13	01JUL13																																				
C085130	District/PMT Bid Evaluation	5	5	02JUL13	09JUL13																																				
C085140	Contractor's Bid Protest Period	5	5	10JUL13	16JUL13																																				
C085150	BOT Approval of Contract Award	1	1	17JUL13	17JUL13																																				
Construction Activities						<ul style="list-style-type: none"> ▢ Pre-Construction Meeting ▢ Issue NTP ▢ Construction Duration ▢ Systems Start-Up ▢ Punch List ▢ Issue Certificate of Completion of Construction ▢ Beneficial Occupancy 																																			
C085160	Pre-Construction Meeting	1	1	18JUL13 *	18JUL13																																				
C085170	Issue NTP	1	1	25JUL13 *	26JUL13																																				
C085180	Construction Duration	200	200	26JUL13	06MAY14																																				
C085190	Systems Start-Up	5	5	20MAR14	27MAR14																																				
C085200	Punch List	30	30	27MAR14	08MAY14																																				
C085210	Issue Certificate of Completion of Construction	1	1	08MAY14	09MAY14																																				
C085220	Beneficial Occupancy	1	1	09MAY14	12MAY14																																				
A/V & FF&E Activities						<ul style="list-style-type: none"> ▢ FF&E Selection ▢ FF&E Procurement ▢ FF&E Installation ▢ Move-in 																																			
C085230	FF&E Selection	22	22	03JAN14	04FEB14																																				
C085240	FF&E Procurement	44	44	04FEB14	07APR14																																				
C085250	FF&E Installation	15	15	07APR14	28APR14																																				
C085260	Move-in	22	22	28APR14	28MAY14																																				
Project Closeout Activities						<ul style="list-style-type: none"> ▢ Closeout ▢ BOT Approval Notice of Completion 																																			
C085290		1	1	01APR13	01APR13																																				
C085270	Closeout	10	10	04APR14	18APR14																																				
C085280	BOT Approval Notice of Completion	1	1	01JUL14	02JUL14																																				

Start date	20DEC11
Finish date	02NOV15
Data date	01APR13
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Chabot
Library Bldg - 100
March 2013

- ▢ Early bar
- ▢ Progress bar
- ▢ Critical bar
- ▢ Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Completion of the punch list is in progress.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction, Inc.

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The construction design documents have been approved by DSA. Bids were opened on February 7, 2013. Construction will begin April, 2013.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013
Occupancy	08/2014

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
Building 1700																																									
Construction Activities																																									
C170430	Issue NTP	0	0	09APR13 *		◆ Issue NTP																																			
C170440	Construction Duration	390	390	09APR13	10OCT14	■ Construction Duration																																			
C170470	Issue Certificate of Completion of Construction	1	1	01AUG14	01AUG14	■ Issue Certificate of Completion of C																																			
C170480	Beneficial Occupancy	1	1	01AUG14	01AUG14	■ Beneficial Occupancy																																			
C170450	Systems Start-Up	5	5	09SEP14	15SEP14	■ Systems Start-Up																																			
C170460	Punch List	15	15	09SEP14	29SEP14	■ Punch List																																			
A/V & FF&E Activities																																									
C170490	FF&E Selection	10	10	30MAY14	12JUN14	■ FF&E Selection																																			
C170500	FF&E Procurement	44	44	13JUN14	14AUG14	■ FF&E Procurement																																			
C170510	FF&E Installation	15	15	15AUG14	04SEP14	■ FF&E Installation																																			
C170520	Move-in	6	6	05SEP14	12SEP14	■ Move-in																																			
Project Closeout Activities																																									
C170530	Closeout	10	10	18JUL14	31JUL14	■ Closeout																																			
C170540	BOT Approval Notice of Completion	1	1	06OCT14	06OCT14	■ BOT Approval Notice of Comp																																			

Start date	20DEC11
Finish date	02NOV15
Data date	01APR13
Page number	1A
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Chabot
Building 1700
March 2013

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

This project is closed with Board approval. DSA certification is complete.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The project is closed with Board approval.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete

PROJECT PROGRESS REPORT

Swimming Pool

CHABOT COLLEGE
April 1, 2013



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2013

PROJECT PROGRESS REPORT

Campus Boulevard Phase I-III

LAS POSITAS COLLEGE

April 1, 2013



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Project completed in December 2012. Punch list is completed. Closeout is in progress.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	12/2012

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Ceiling tile is being installed on the 2nd floor, 85% complete. Tile in the entry corridor is complete and has started in the gallery. Interior trim is 95% complete. Kitchen Equipment is 90% installed. Ceilings grid in the dining areas is complete, wood slats to follow within the next 2 weeks. Site concrete is 95% complete. Irrigation and planting are complete. Paver installation is complete. Landscape maintenance period has started.

Design Start	06/2009 - Complete
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011
Occupancy	Estimated – 03/2013

PROJECT PROGRESS REPORT

Science Building, Phase II

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning
Construction Manager: Parsons Brinckerhoff
Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Bldg 1850 Complete, Punch List work is 99% complete.
Bldg 1800 Remodel Complete, Punch List work is 99% complete.
Closeout is in progress

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	08/2012



Project Team:

Engineer: Balfour Beatty Energy Solutions

Construction Manager: Parsons Brinckerhoff

Contractor: Cupertino Electric

Project Description:

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

Project Update:

PG&E has provided the Permit to Operate and this project is closed.

Design	Complete
Construction Start	09/2011
Operational	06/2012



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Project is complete. DSA Closeout has been provided.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	04/2011



Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

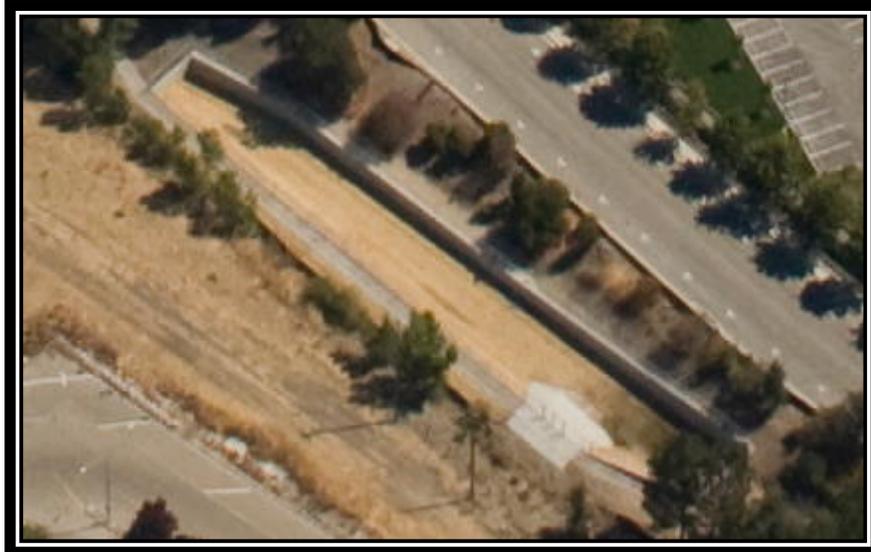
Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project is complete.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009 - Complete
Occupancy	11/2010 - Complete



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project is complete.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	10/2010 - Complete

PROJECT PROGRESS REPORT
Barbara Fracisco Mertes
Center for the Arts

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Architect: John Sergio Fisher & Associates
Construction Manager: Parsons Brinckerhoff
Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

Project is complete.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Complete
Occupancy	Fall Semester 2010 - Complete



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff

Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Project is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

PROJECT PROGRESS REPORT
District-wide Information
Technology Building

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Project is complete.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010 - Complete



Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete

PROJECT PROGRESS REPORT

Multi-Disciplinary Education Building

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project is complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

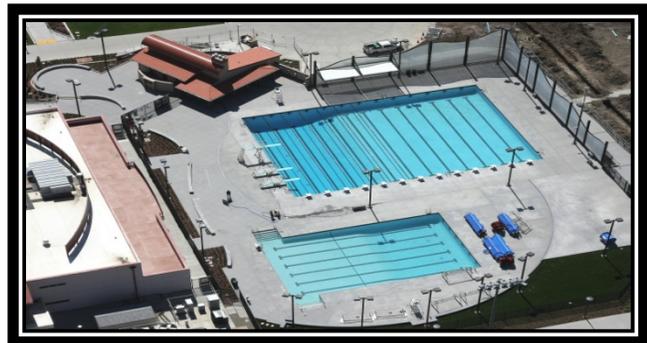
Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete

PROJECT PROGRESS REPORT

Aquatics Center & Soccer Field

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

Project is complete.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
April 1, 2013



Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	.00	2,209.56	.00	-2,209.56	***
2111	719999	MANAGEMENT	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	2,209.56	.00	-2,209.56	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	.00	252.27	.00	-252.27	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	.00	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	167.56	.00	-167.56	***
3321	719999	OASDHI CLASS MANAGERS	.00	.00	.00	.00	.00	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	558.24	.00	-558.24	***
3421	719999	H & W CLASS MANAGERS	.00	.00	.00	.00	.00	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	24.30	.00	-24.30	***
3521	719999	SUI CLASS MANAGERS	.00	.00	.00	.00	.00	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	27.31	.00	-27.31	***
3621	719999	WCI CLASS MANAGERS	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	1,029.68	.00	-1,029.68	***
4301	719999	OFFICE SUPPLIES	.00	.00	14.99	.00	-14.99	***
TOTAL		Supplies Expense	.00	.00	14.99	.00	-14.99	***
5540	719999	TELEPHONE SERVICE	.00	.00	120.00	.00	-120.00	***
5541	719999	DATA COMMUNICATIONS	.00	3,009.91	24,246.38	.00	-24,246.38	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	546,564.13	34,248.00	-580,812.13	***
TOTAL		Other Operating Expenses & Ser	.00	3,009.91	570,930.51	34,248.00	-605,178.51	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	15,827.50	97,350.00	113,265.11	-210,615.11	***
6401	719999	EQUIPMENT <\$1000	.00	2,264.93	21,855.77	5,783.37	-27,639.14	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	37,585.82	22,520.82	-60,106.64	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	63,939.31	.00	-63,939.31	***
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
6422	719999	SOFTWARE	.00	.00	16,203.70	17,864.57	-34,068.27	***
TOTAL		Capital Expenses	.00	18,092.43	236,934.60	159,433.87	-396,368.47	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	3,239.24	.00	-3,239.24	***
TOTAL		Expenditures	.00	21,102.34	807,880.10	193,681.87	-1,001,561.97	***
NET			.00	-21,102.34	-811,119.34	-193,681.87	1,004,801.21	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Labor	.00	.00	3,239.24	.00	-3,239.24	***
TOTAL		Expenditures	.00	21,102.34	807,880.10	193,681.87	-1,001,561.97	***
NET			.00	-21,102.34	-811,119.34	-193,681.87	1,004,801.21	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	40,454.95	376,475.79	56,906.82	-433,382.61	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	25,961.83	13,197.68	-39,159.51	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	303,228.55	82,325.95	-385,554.50	***
6422	719999	SOFTWARE	.00	.00	9,896.25	.00	-9,896.25	***
TOTAL		Capital Expenses	.00	40,454.95	715,562.42	152,430.45	-867,992.87	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	40,454.95	715,562.42	152,430.45	-867,992.87	***
NET			.00	-40,454.95	-715,562.42	-152,430.45	867,992.87	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	40,454.95	715,562.42	152,430.45	-867,992.87	***
NET			.00	-40,454.95	-715,562.42	-152,430.45	867,992.87	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	204,196.90	290,219.35	31,878.94	-322,098.29	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	15,160.20	44,414.91	94,240.33	-138,655.24	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	232,364.14	.00	-232,364.14	***
TOTAL		Capital Expenses	.00	219,357.10	566,998.40	126,119.27	-693,117.67	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	219,357.10	566,998.40	126,119.27	-693,117.67	***
NET			.00	-219,357.10	-566,998.40	-126,119.27	693,117.67	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	219,357.10	566,998.40	126,119.27	-693,117.67	***
NET			.00	-219,357.10	-566,998.40	-126,119.27	693,117.67	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	68,850.00	219,969.55	.00	-219,969.55	***
TOTAL		Other Operating Expenses & Ser	.00	68,850.00	219,969.55	.00	-219,969.55	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	68,850.00	219,969.55	.00	-219,969.55	***
NET			.00	-68,850.00	-219,969.55	.00	219,969.55	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	68,850.00	219,969.55	.00	-219,969.55	***
NET			.00	-68,850.00	-219,969.55	.00	219,969.55	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	3,335.00	21,670.61	28,838.68	-50,509.29	***
5620	719999	M & O VENDOR REPAIRS	.00	2,853.62	23,883.73	.00	-23,883.73	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	10,660.00	12,750.00	-23,410.00	***
5630	719999	LOCAL DEF MAINTANCE	.00	.00	.00	4,300.00	-4,300.00	***
5730	719999	ATTORNEY FEES	.00	3,537.25	23,523.10	.00	-23,523.10	***
TOTAL		Other Operating Expenses & Ser	.00	9,725.87	79,737.44	45,888.68	-125,626.12	***
6120	719999	SITE IMPROVEMENTS	.00	5,190.50	5,190.50	30,176.22	-35,366.72	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	621.00	38,797.18	20,124.91	-58,922.09	***
6215	719999	SPECIALITY CONSULTING	.00	4,591.36	14,368.86	15,585.00	-29,953.86	***
6235	719999	CONSTRUCTION RENOVATION	.00	149,800.00	150,880.19	4,582.50	-155,462.69	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	6,976.75	.00	-6,976.75	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	160,202.86	216,213.48	71,408.63	-287,622.11	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	169,928.73	295,950.92	117,297.31	-413,248.23	***
NET			.00	-169,928.73	-295,950.92	-117,297.31	413,248.23	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL		Capital Expenses	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	20,215.44	-20,215.44	***
NET			.00	.00	.00	-20,215.44	20,215.44	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	169,928.73	295,950.92	137,512.75	-433,463.67	***
NET			.00	-169,928.73	-295,950.92	-137,512.75	433,463.67	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551025 M&O Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	993.00	2,973.60	-3,966.60	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	4,541.40	5,731.33	-10,272.73	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	94,119.00	-94,119.00	***
TOTAL		Capital Expenses	.00	.00	5,534.40	102,823.93	-108,358.33	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	5,534.40	102,823.93	-108,358.33	***
NET			.00	.00	-5,534.40	-102,823.93	108,358.33	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	.00	5,534.40	102,823.93	-108,358.33	***
NET			.00	.00	-5,534.40	-102,823.93	108,358.33	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551026 LPC Warehouse (O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	1,986.00	.00	-1,986.00	***
TOTAL		Capital Expenses	.00	.00	1,986.00	.00	-1,986.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	1,986.00	.00	-1,986.00	***
NET			.00	.00	-1,986.00	.00	1,986.00	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	1,986.00	.00	-1,986.00	***
NET			.00	.00	-1,986.00	.00	1,986.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	15,060.48	174,495.71	.00	-174,495.71	***
2111	719999	MANAGEMENT	.00	12,369.17	132,239.01	.00	-132,239.01	***
2131	719999	CONFIDENTIAL	.00	2,729.69	16,313.63	.00	-16,313.63	***
TOTAL		Classified Salaries	.00	30,159.34	323,048.35	.00	-323,048.35	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,031.10	21,715.84	.00	-21,715.84	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,412.19	15,097.74	.00	-15,097.74	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	1,341.48	14,489.17	.00	-14,489.17	***
3321	719999	OASDHI CLASS MANAGERS	.00	943.46	5,910.58	.00	-5,910.58	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	5,258.21	54,104.60	.00	-54,104.60	***
3421	719999	H & W CLASS MANAGERS	.00	1,343.66	14,545.69	.00	-14,545.69	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	195.68	2,087.28	.00	-2,087.28	***
3521	719999	SUI CLASS MANAGERS	.00	136.06	1,458.58	.00	-1,458.58	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	219.90	2,343.57	.00	-2,343.57	***
3621	719999	WCI CLASS MANAGERS	.00	152.88	1,638.89	.00	-1,638.89	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	.00	360.00	.00	-360.00	***
TOTAL		Fringe Benefits	.00	13,034.62	133,751.94	.00	-133,751.94	***
4301	719999	OFFICE SUPPLIES	.00	.00	2,914.67	.00	-2,914.67	***
TOTAL		Supplies Expense	.00	.00	2,914.67	.00	-2,914.67	***
5210	719999	TRAVEL EXPENSE	.00	61.11	1,109.39	.00	-1,109.39	***
5540	719999	TELEPHONE SERVICE	.00	.00	360.00	.00	-360.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5701	719999	ANNUAL FISCAL AUDIT	.00	11,129.00	11,129.00	.00	-11,129.00	***
5730	719999	ATTORNEY FEES	.00	.00	333.95	.00	-333.95	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	28.87	.00	-28.87	***
5851	719999	SOFTWARE LICENSES	.00	.00	244.54	.00	-244.54	***
5884	719999	BUSINESS EXPENSE	.00	190.57	596.11	.00	-596.11	***
5888	719999	OTHER SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	11,380.68	13,801.86	1,000.00	-14,801.86	***
620203	719999	DESIGN REPROGRAPHICS	.00	534.11	545.01	29,454.99	-30,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	534.11	545.01	29,454.99	-30,000.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	43,193.96	456,800.29	.00	-456,800.29	***
TOTAL		Expenditures	.00	11,914.79	17,261.54	30,454.99	-47,716.53	***
NET			.00	-55,108.75	-474,061.83	-30,454.99	504,516.82	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	.00	-350.61	.00	350.61	***
TOTAL		Supplies Expense	.00	.00	-350.61	.00	350.61	***
5210	719999	TRAVEL EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	-350.61	.00	350.61	***
NET			.00	.00	350.61	.00	-350.61	***
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	43,193.96	456,800.29	.00	-456,800.29	***
TOTAL		Expenditures	.00	11,914.79	16,910.93	30,454.99	-47,365.92	***
NET			.00	-55,108.75	-473,711.22	-30,454.99	504,166.21	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551042 Dublin Education Center Phase III
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	4,942.90	4,942.90	.00	-4,942.90	***
TOTAL		Classified Salaries	.00	4,942.90	4,942.90	.00	-4,942.90	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	373.66	373.66	.00	-373.66	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	54.37	54.37	.00	-54.37	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	61.10	61.10	.00	-61.10	***
TOTAL		Fringe Benefits	.00	489.13	489.13	.00	-489.13	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
5730	719999	ATTORNEY FEES	.00	.00	430.00	.00	-430.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	13,669.49	13,804.49	96,227.64	-110,032.13	***
TOTAL		Other Operating Expenses & Ser	.00	13,669.49	14,234.49	96,227.64	-110,462.13	***
6120	719999	SITE IMPROVEMENTS	.00	3,300.00	3,300.00	23,746.21	-27,046.21	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	16,407.30	3,207,995.81	425,464.11	-3,633,459.92	***
6202	719999	DESIGN	.00	2,580.00	124,410.00	3,645.00	-128,055.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	59,230.91	7,839.18	-67,070.09	***
6222	719999	DSA PLAN CHECK	.00	.00	-50.00	.00	50.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	6,105.00	2,255.00	-8,360.00	***
6401	719999	EQUIPMENT <\$1000	.00	425,955.07	428,088.65	56,308.57	-484,397.22	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	39,746.85	-39,746.85	***
TOTAL		Capital Expenses	.00	448,242.37	3,829,080.37	559,004.92	-4,388,085.29	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	5,432.03	5,432.03	.00	-5,432.03	***
TOTAL		Expenditures	.00	461,911.86	3,843,314.86	655,232.56	-4,498,547.42	***
NET			.00	-467,343.89	-3,848,746.89	-655,232.56	4,503,979.45	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551042 Dublin Education Center Phase III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Labor	.00	5,432.03	5,432.03	.00	-5,432.03	***
TOTAL		Expenditures	.00	461,911.86	3,843,314.86	655,232.56	-4,498,547.42	***
NET			.00	-467,343.89	-3,848,746.89	-655,232.56	4,503,979.45	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551060 Energy Projects (KV)
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	435.70	.00	-435.70	***
TOTAL		Classified Salaries	.00	.00	435.70	.00	-435.70	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	33.38	.00	-33.38	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	4.80	.00	-4.80	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.39	.00	-5.39	***
TOTAL		Fringe Benefits	.00	.00	43.57	.00	-43.57	***
6120	719999	SITE IMPROVEMENTS	.00	.00	6,198.00	.00	-6,198.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	468,600.00	2,571,912.00	761,516.00	-3,333,428.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,660.00	.00	-12,660.00	***
TOTAL		Capital Expenses	.00	468,600.00	2,590,770.00	761,516.00	-3,352,286.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	479.27	.00	-479.27	***
TOTAL		Expenditures	.00	468,600.00	2,590,770.00	761,516.00	-3,352,286.00	***
NET			.00	-468,600.00	-2,591,249.27	-761,516.00	3,352,765.27	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Labor	.00	.00	479.27	.00	-479.27	***
TOTAL		Expenditures	.00	468,600.00	2,590,770.00	761,516.00	-3,352,286.00	***
NET			.00	-468,600.00	-2,591,249.27	-761,516.00	3,352,765.27	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	107,700.00	-107,700.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	107,700.00	-107,700.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	107,700.00	-107,700.00	***
NET			.00	.00	.00	-107,700.00	107,700.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	.00	107,700.00	-107,700.00	***
NET			.00	.00	.00	-107,700.00	107,700.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551080 District Office Debt Service
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5836	719999	BANK CHARGES	.00	.00	41,350.00	.00	-41,350.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	41,350.00	.00	-41,350.00	***
7110	719999	OTHER OUTGO - DEBT RETIREMENT	.00	.00	3,885,351.77	.00	-3,885,351.77	***
711010	719999	OTHER OUTGO - DEBT INTEREST	.00	.00	104,675.00	.00	-104,675.00	***
TOTAL		Other Outgo	.00	.00	3,990,026.77	.00	-3,990,026.77	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	4,031,376.77	.00	-4,031,376.77	***
NET			.00	.00	-4,031,376.77	.00	4,031,376.77	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Expenditures	.00	.00	4,031,376.77	.00	-4,031,376.77	***
NET			.00	.00	-4,031,376.77	.00	4,031,376.77	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551090 Facilities Master Plan Update (E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-199.21	.00	199.21	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-199.21	.00	199.21	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-199.21	.00	199.21	***
NET			.00	.00	199.21	.00	-199.21	***
TOTAL FUND								
551090		Facilities Master Plan Update (E)						
TOTAL		Expenditures	.00	.00	-199.21	.00	199.21	***
NET			.00	.00	199.21	.00	-199.21	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552110 Library Building - 100
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	18,210.55	23,880.55	339,277.50	-363,158.05	***
TOTAL		Capital Expenses	.00	18,210.55	23,880.55	339,277.50	-363,158.05	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	18,210.55	23,880.55	339,277.50	-363,158.05	***
NET			.00	-18,210.55	-23,880.55	-339,277.50	363,158.05	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	18,210.55	23,880.55	339,277.50	-363,158.05	***
NET			.00	-18,210.55	-23,880.55	-339,277.50	363,158.05	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552120 Administration Building - 200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	62,713.30	89,485.73	2,825.00	-92,310.73	***
6401	719999	EQUIPMENT <\$1000	.00	63,435.81	65,739.15	6,660.08	-72,399.23	***
TOTAL		Capital Expenses	.00	126,149.11	155,224.88	9,485.08	-164,709.96	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	126,149.11	155,224.88	9,485.08	-164,709.96	***
NET			.00	-126,149.11	-155,224.88	-9,485.08	164,709.96	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	126,149.11	155,224.88	9,485.08	-164,709.96	***
NET			.00	-126,149.11	-155,224.88	-9,485.08	164,709.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552130 Classroom Buildings - 300 500
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	14,240.35	1,824.36	-16,064.71	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	11,915.25	-11,915.25	***
TOTAL		Capital Expenses	.00	.00	14,240.35	13,739.61	-27,979.96	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	14,240.35	13,739.61	-27,979.96	***
NET			.00	.00	-14,240.35	-13,739.61	27,979.96	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	.00	14,240.35	13,739.61	-27,979.96	***
NET			.00	.00	-14,240.35	-13,739.61	27,979.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552170 Instructional Office Building - 700
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1.13	-1.13	***
TOTAL		Capital Expenses	.00	.00	.00	1.13	-1.13	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	1.13	-1.13	***
NET			.00	.00	.00	-1.13	1.13	***
TOTAL FUND								
552170		Instructional Office Building - 700						
TOTAL		Expenditures	.00	.00	.00	1.13	-1.13	***
NET			.00	.00	.00	-1.13	1.13	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552220 Buildings - 1200 1300 PAC Plaza
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	154.31	.00	-154.31	***
TOTAL		Classified Salaries	.00	.00	154.31	.00	-154.31	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	11.53	.00	-11.53	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	1.70	.00	-1.70	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	1.91	.00	-1.91	***
TOTAL		Fringe Benefits	.00	.00	15.14	.00	-15.14	***
5611	719999	RENTAL OF FACILITIES	.00	.00	2,000.00	4,000.00	-6,000.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	8,144.77	-8,144.77	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,000.00	12,144.77	-14,144.77	***
6202	719999	DESIGN	.00	.00	32,085.51	31,083.83	-63,169.34	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-41,589.72	.00	41,589.72	***
6215	719999	SPECIALITY CONSULTING	.00	360.00	12,626.10	17,703.31	-30,329.41	***
6222	719999	DSA PLAN CHECK	.00	.00	466.00	.00	-466.00	***
622201	719999	DSA INSPECTION	.00	2,720.00	44,240.00	6,720.00	-50,960.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	4,247,815.93	848,756.19	-5,096,572.12	***
6241	719999	TESTS & INSPECTIONS	.00	.00	907.36	1,733.11	-2,640.47	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,433.50	-3,433.50	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	11,536.05	11,536.05	.00	-11,536.05	***
TOTAL		Capital Expenses	.00	14,616.05	4,308,087.23	909,429.94	-5,217,517.17	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	169.45	.00	-169.45	***
TOTAL		Expenditures	.00	14,616.05	4,310,087.23	921,574.71	-5,231,661.94	***
NET			.00	-14,616.05	-4,310,256.68	-921,574.71	5,231,831.39	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552220 Buildings - 1200 1300 PAC Plaza
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Labor	.00	.00	169.45	.00	-169.45	***
TOTAL		Expenditures	.00	14,616.05	4,310,087.23	921,574.71	-5,231,661.94	***
NET			.00	-14,616.05	-4,310,256.68	-921,574.71	5,231,831.39	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	53.93	-53.93	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	53.93	-53.93	***
6202	719999	DESIGN	.00	.00	2,150.00	26,911.70	-29,061.70	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-33,625.71	.00	33,625.71	***
6215	719999	SPECIALITY CONSULTING	.00	.00	-4,300.00	.00	4,300.00	***
6222	719999	DSA PLAN CHECK	.00	.00	335.59	.00	-335.59	***
6235	719999	CONSTRUCTION RENOVATION	.00	114,384.48	-311,081.28	586,435.57	-275,354.29	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-1,136.35	.00	1,136.35	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	114,384.48	-347,657.75	615,958.71	-268,300.96	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	114,384.48	-347,657.75	616,012.64	-268,354.89	***
NET			.00	-114,384.48	347,657.75	-616,012.64	268,354.89	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	114,384.48	-347,657.75	616,012.64	-268,354.89	***
NET			.00	-114,384.48	347,657.75	-616,012.64	268,354.89	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552280 Classroom Buildings 1700 1800
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	409.34	2,867.60	.00	-2,867.60	***
TOTAL		Classified Salaries	.00	409.34	2,867.60	.00	-2,867.60	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	30.92	216.70	.00	-216.70	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	4.50	31.54	.00	-31.54	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	5.06	35.45	.00	-35.45	***
TOTAL		Fringe Benefits	.00	40.48	283.69	.00	-283.69	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	4,513.77	5,197.36	-9,711.13	***
TOTAL		Other Operating Expenses & Ser	.00	.00	4,513.77	5,197.36	-9,711.13	***
6202	719999	DESIGN	.00	.00	21,108.75	227,335.33	-248,444.08	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-37,876.89	.00	37,876.89	***
6215	719999	SPECIALITY CONSULTING	.00	3,996.90	16,720.53	90,353.75	-107,074.28	***
622201	719999	DSA INSPECTION	.00	.00	20,169.66	75,938.50	-96,108.16	***
6235	719999	CONSTRUCTION RENOVATION	.00	74,011.90	1,640,744.02	7,193,557.36	-8,834,301.38	***
6241	719999	TESTS & INSPECTIONS	.00	.00	2,564.00	33,415.00	-35,979.00	***
6401	719999	EQUIPMENT <\$1000	.00	24,124.69	292,587.65	919.07	-293,506.72	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	65,215.20	.00	-65,215.20	***
TOTAL		Capital Expenses	.00	102,133.49	2,021,232.92	7,621,519.01	-9,642,751.93	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	449.82	3,151.29	.00	-3,151.29	***
TOTAL		Expenditures	.00	102,133.49	2,025,746.69	7,626,716.37	-9,652,463.06	***
NET			.00	-102,583.31	-2,028,897.98	-7,626,716.37	9,655,614.35	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Labor	.00	449.82	3,151.29	.00	-3,151.29	***
TOTAL		Expenditures	.00	102,133.49	2,025,746.69	7,626,716.37	-9,652,463.06	***
NET			.00	-102,583.31	-2,028,897.98	-7,626,716.37	9,655,614.35	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Central Services Building - 2300
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	37,083.00	-37,083.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	5,790.70	-5,790.70	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	24,726.06	-24,726.06	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	187,116.75	-187,116.75	***
TOTAL		Capital Expenses	.00	.00	.00	254,716.51	-254,716.51	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	254,716.51	-254,716.51	***
NET			.00	.00	.00	-254,716.51	254,716.51	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	254,716.51	-254,716.51	***
NET			.00	.00	.00	-254,716.51	254,716.51	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552430 Bldg 3400 Reprographics Center
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	9,942.98	79,618.54	35,489.53	-115,108.07	***
6215	719999	SPECIALITY CONSULTING	.00	160.00	1,680.00	2,790.00	-4,470.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	25,575.00	-25,575.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	1,497,310.00	-1,497,310.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	375.00	.00	-375.00	***
TOTAL		Capital Expenses	.00	10,102.98	81,673.54	1,561,164.53	-1,642,838.07	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	10,102.98	81,673.54	1,561,164.53	-1,642,838.07	***
NET			.00	-10,102.98	-81,673.54	-1,561,164.53	1,642,838.07	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	10,102.98	81,673.54	1,561,164.53	-1,642,838.07	***
NET			.00	-10,102.98	-81,673.54	-1,561,164.53	1,642,838.07	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	129.00	.00	-129.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	129.00	.00	-129.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	25,541.00	-25,541.00	***
6202	719999	DESIGN	.00	.00	.00	1,399.20	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,980.00	-4,980.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	22,671.08	400.00	-23,071.08	***
TOTAL		Capital Expenses	.00	.00	22,671.08	32,320.20	-54,991.28	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	22,800.08	32,320.20	-55,120.28	***
NET			.00	.00	-22,800.08	-32,320.20	55,120.28	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	22,800.08	32,320.20	-55,120.28	***
NET			.00	.00	-22,800.08	-32,320.20	55,120.28	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552490 Physical Education Complex Bldgs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,048.39	.00	-1,048.39	***
TOTAL		Classified Salaries	.00	.00	1,048.39	.00	-1,048.39	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	80.32	.00	-80.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	11.54	.00	-11.54	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	12.96	.00	-12.96	***
TOTAL		Fringe Benefits	.00	.00	104.82	.00	-104.82	***
5611	719999	RENTAL OF FACILITIES	.00	.00	9,020.00	1,458.72	-10,478.72	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	749.25	10,140.81	10,419.60	-20,560.41	***
TOTAL		Other Operating Expenses & Ser	.00	749.25	19,160.81	11,878.32	-31,039.13	***
6202	719999	DESIGN	.00	10,628.65	100,158.20	159,514.38	-259,672.58	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-85,611.09	.00	85,611.09	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	17,399.20	-17,399.20	***
6222	719999	DSA PLAN CHECK	.00	.00	825.00	.00	-825.00	***
622201	719999	DSA INSPECTION	.00	9,120.00	78,680.00	16,360.00	-95,040.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	3,132,635.04	4,427,344.55	-7,559,979.59	***
6241	719999	TESTS & INSPECTIONS	.00	9,900.00	38,611.88	46,716.59	-85,328.47	***
6401	719999	EQUIPMENT <\$1000	.00	.00	36,389.84	1,056.29	-37,446.13	***
TOTAL		Capital Expenses	.00	29,648.65	3,301,688.87	4,668,391.01	-7,970,079.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	1,153.21	.00	-1,153.21	***
TOTAL		Expenditures	.00	30,397.90	3,320,849.68	4,680,269.33	-8,001,119.01	***
NET			.00	-30,397.90	-3,322,002.89	-4,680,269.33	8,002,272.22	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Labor	.00	.00	1,153.21	.00	-1,153.21	***
TOTAL		Expenditures	.00	30,397.90	3,320,849.68	4,680,269.33	-8,001,119.01	***
NET			.00	-30,397.90	-3,322,002.89	-4,680,269.33	8,002,272.22	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	76,176.32	-76,176.32	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-3,801.25	.00	3,801.25	***
TOTAL		Capital Expenses	.00	.00	-3,801.25	77,496.32	-73,695.07	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-3,801.25	77,496.32	-73,695.07	***
NET			.00	.00	3,801.25	-77,496.32	73,695.07	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	-3,801.25	77,496.32	-73,695.07	***
NET			.00	.00	3,801.25	-77,496.32	73,695.07	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	2,220.00	.00	-2,220.00	***
TOTAL		Classified Salaries	.00	.00	2,220.00	.00	-2,220.00	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	.00	44.14	.00	-44.14	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	166.91	.00	-166.91	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	149.38	.00	-149.38	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	24.42	.00	-24.42	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	27.44	.00	-27.44	***
TOTAL		Fringe Benefits	.00	.00	412.29	.00	-412.29	***
5630	719999	LOCAL DEF MAINTANCE	.00	.00	22,018.49	.00	-22,018.49	***
TOTAL		Other Operating Expenses & Ser	.00	.00	22,018.49	.00	-22,018.49	***
6120	719999	SITE IMPROVEMENTS	.00	.00	5,891.00	.00	-5,891.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	1,044.88	.00	-1,044.88	***
TOTAL		Capital Expenses	.00	.00	6,935.88	.00	-6,935.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	2,632.29	.00	-2,632.29	***
TOTAL		Expenditures	.00	.00	28,954.37	.00	-28,954.37	***
NET			.00	.00	-31,586.66	.00	31,586.66	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Labor	.00	.00	2,632.29	.00	-2,632.29	***
TOTAL		Expenditures	.00	.00	28,954.37	.00	-28,954.37	***
NET			.00	.00	-31,586.66	.00	31,586.66	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4329	719999	SPECIAL PROGRAM SUPPLIES	.00	.00	435.78	.00	-435.78	***
TOTAL		Supplies Expense	.00	.00	435.78	.00	-435.78	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	.00	4,676.10	-4,676.10	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	4,676.10	-4,676.10	***
6301	719999	LIBRARY BOOKS	.00	10,631.33	89,392.58	93,713.53	-183,106.11	***
6401	719999	EQUIPMENT <\$1000	.00	7,836.28	126,323.50	13,401.32	-139,724.82	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	161,362.97	16,302.31	-177,665.28	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	340,555.88	42,783.00	-383,338.88	***
6422	719999	SOFTWARE	.00	.00	396.85	.00	-396.85	***
TOTAL		Capital Expenses	.00	18,467.61	718,031.78	166,200.16	-884,231.94	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	18,467.61	718,467.56	170,876.26	-889,343.82	***
NET			.00	-18,467.61	-718,467.56	-170,876.26	889,343.82	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	18,467.61	718,467.56	170,876.26	-889,343.82	***
NET			.00	-18,467.61	-718,467.56	-170,876.26	889,343.82	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	10,808.48	96,029.14	.00	-96,029.14	***
TOTAL		Classified Salaries	.00	10,808.48	96,029.14	.00	-96,029.14	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,234.01	10,963.66	.00	-10,963.66	***
3321	719999	OASDHI CLASS MANAGERS	.00	827.48	5,463.33	.00	-5,463.33	***
3421	719999	H & W CLASS MANAGERS	.00	491.36	4,422.08	.00	-4,422.08	***
3521	719999	SUI CLASS MANAGERS	.00	118.89	1,056.29	.00	-1,056.29	***
3621	719999	WCI CLASS MANAGERS	.00	133.59	1,186.96	.00	-1,186.96	***
TOTAL		Fringe Benefits	.00	2,805.33	23,092.32	.00	-23,092.32	***
4301	719999	OFFICE SUPPLIES	.00	.00	427.54	.00	-427.54	***
4333	719999	AUDIO-VISUAL MATERIALS	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	427.54	.00	-427.54	***
5711	719999	LEGAL ADVERTISING	.00	617.96	1,479.88	.00	-1,479.88	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	15.65	312.75	.00	-312.75	***
5822	719999	UPS/FED EX SERVICE	.00	144.03	809.28	.00	-809.28	***
TOTAL		Other Operating Expenses & Ser	.00	777.64	2,601.91	.00	-2,601.91	***
620203	719999	DESIGN REPROGRAPHICS	.00	35.60	722.67	14,104.83	-14,827.50	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	255,814.25	1,113,902.41	-1,369,716.66	***
6215	719999	SPECIALITY CONSULTING	.00	.00	300.00	25,958.36	-26,258.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	35.60	256,836.92	1,153,965.60	-1,410,802.52	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	13,613.81	119,121.46	.00	-119,121.46	***
TOTAL		Expenditures	.00	813.24	259,866.37	1,153,965.60	-1,413,831.97	***
NET			.00	-14,427.05	-378,987.83	-1,153,965.60	1,532,953.43	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	13,613.81	119,121.46	.00	-119,121.46	***
TOTAL		Expenditures	.00	813.24	259,866.37	1,153,965.60	-1,413,831.97	***
NET			.00	-14,427.05	-378,987.83	-1,153,965.60	1,532,953.43	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	855.00	-855.00	***
6222	719999	DSA PLAN CHECK	.00	500.00	500.00	.00	-500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	644,447.00	-644,447.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	9,484.72	51,069.60	141,054.08	-192,123.68	***
TOTAL		Capital Expenses	.00	9,984.72	51,569.60	786,356.08	-837,925.68	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	9,984.72	51,569.60	786,356.08	-837,925.68	***
NET			.00	-9,984.72	-51,569.60	-786,356.08	837,925.68	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	9,984.72	51,569.60	786,356.08	-837,925.68	***
NET			.00	-9,984.72	-51,569.60	-786,356.08	837,925.68	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	8,387.83	4,416.17	-12,804.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-2,650.50	.00	2,650.50	***
622201	719999	DSA INSPECTION	.00	.00	1,600.00	.00	-1,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-19,620.24	25,062.43	-5,442.19	***
TOTAL		Capital Expenses	.00	.00	-12,282.91	29,478.60	-17,195.69	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-12,282.91	29,478.60	-17,195.69	***
NET			.00	.00	12,282.91	-29,478.60	17,195.69	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	-12,282.91	29,478.60	-17,195.69	***
NET			.00	.00	12,282.91	-29,478.60	17,195.69	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552621 Soccer Field Improvements (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6241	719999	TESTS & INSPECTIONS	.00	.00	-687.50	.00	687.50	***
TOTAL		Capital Expenses	.00	.00	-687.50	.00	687.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-687.50	.00	687.50	***
NET			.00	.00	687.50	.00	-687.50	***
TOTAL FUND								
552621		Soccer Field Improvements (F)						
TOTAL		Expenditures	.00	.00	-687.50	.00	687.50	***
NET			.00	.00	687.50	.00	-687.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552640 Swimming Pool
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	92.50	145.50	.00	-145.50	***
TOTAL		Other Operating Expenses & Ser	.00	92.50	145.50	.00	-145.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	92.50	145.50	.00	-145.50	***
NET			.00	-92.50	-145.50	.00	145.50	***
TOTAL FUND								
552640		Swimming Pool						
TOTAL		Expenditures	.00	92.50	145.50	.00	-145.50	***
NET			.00	-92.50	-145.50	.00	145.50	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	760.00	2,800.00	-3,560.00	***
6401	719999	EQUIPMENT <\$1000	.00	2,478.78	106,132.10	6,250.00	-112,382.10	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	24,728.01	24,728.01	3,103.13	-27,831.14	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	22,292.46	22,292.46	.00	-22,292.46	***
TOTAL		Capital Expenses	.00	49,499.25	153,912.57	23,128.13	-177,040.70	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	49,499.25	153,912.57	23,128.13	-177,040.70	***
NET			.00	-49,499.25	-153,912.57	-23,128.13	177,040.70	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	49,499.25	153,912.57	23,128.13	-177,040.70	***
NET			.00	-49,499.25	-153,912.57	-23,128.13	177,040.70	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553700 Multi-Disciplinary Education Bldg
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553700		Multi-Disciplinary Education Bldg						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553705 Multi-Disciplinary Building Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553705 Multi-Disciplinary Building Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	6,606.04	.00	-6,606.04	***
TOTAL		Other Operating Expenses & Ser	.00	.00	6,606.04	.00	-6,606.04	***
6222	719999	DSA PLAN CHECK	.00	750.00	750.00	.00	-750.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-.02	.00	.02	***
TOTAL		Capital Expenses	.00	750.00	749.98	.00	-749.98	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	750.00	7,356.02	.00	-7,356.02	***
NET			.00	-750.00	-7,356.02	.00	7,356.02	***
TOTAL FUND								
553705		Multi-Disciplinary Building Repairs						
TOTAL		Expenditures	.00	750.00	7,356.02	.00	-7,356.02	***
NET			.00	-750.00	-7,356.02	.00	7,356.02	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553710 Child Development Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-941.81	941.81	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1,000.67	-1,000.67	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	8,387.66	-8,387.66	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	1,280.31	.00	-1,280.31	***
TOTAL		Capital Expenses	.00	.00	338.50	10,330.14	-10,668.64	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	338.50	10,330.14	-10,668.64	***
NET			.00	.00	-338.50	-10,330.14	10,668.64	***
TOTAL FUND								
553710		Child Development Center						
TOTAL		Expenditures	.00	.00	338.50	10,330.14	-10,668.64	***
NET			.00	.00	-338.50	-10,330.14	10,668.64	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553720 College Center for Arts
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,195.75	.00	-2,195.75	***
TOTAL		Capital Expenses	.00	.00	2,195.75	.00	-2,195.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	2,195.75	.00	-2,195.75	***
NET			.00	.00	-2,195.75	.00	2,195.75	***
TOTAL FUND								
553720		College Center for Arts						
TOTAL		Expenditures	.00	.00	2,195.75	.00	-2,195.75	***
NET			.00	.00	-2,195.75	.00	2,195.75	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553730 Science & Technology
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553730 Science & Technology
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2301	719999	HOURLY	.00	.00	3,853.14	.00	-3,853.14	***
2303	719999	OVERTIME	.00	.00	1,432.46	.00	-1,432.46	***
TOTAL Classified Salaries			.00	.00	5,285.60	.00	-5,285.60	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	.00	322.67	.00	-322.67	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	402.36	.00	-402.36	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	.64	.00	-.64	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	58.13	.00	-58.13	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	65.33	.00	-65.33	***
TOTAL Fringe Benefits			.00	.00	849.13	.00	-849.13	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	2,100.50	275.00	-2,375.50	***
5401	719999	COMP LIABILITYPROPAUTO INSUR	.00	.00	.00	.00	.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	10,934.34	5,755.48	-16,689.82	***
TOTAL Other Operating Expenses & Ser			.00	.00	13,034.84	9,430.48	-22,465.32	***
6202	719999	DESIGN	.00	.00	20,957.70	13,050.00	-34,007.70	***
6215	719999	SPECIALITY CONSULTING	.00	.00	19,739.83	10,679.57	-30,419.40	***
6222	719999	DSA PLAN CHECK	.00	2,250.00	2,250.00	.00	-2,250.00	***
622201	719999	DSA INSPECTION	.00	255.00	14,535.00	510.00	-15,045.00	***
6234	719999	OTHER SITE DEVELOPMENT	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,912.50	307,015.30	581,103.65	-888,118.95	***
6241	719999	TESTS & INSPECTIONS	.00	.00	7,163.82	48.75	-7,212.57	***
6401	719999	EQUIPMENT <\$1000	.00	.00	137,187.58	21,905.18	-159,092.76	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	311,707.15	3,953.31	-315,660.46	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	28,778.48	10,246.81	-39,025.29	***
TOTAL Capital Expenses			.00	4,417.50	849,334.86	641,497.27	-1,490,832.13	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL Labor			.00	.00	6,134.73	.00	-6,134.73	***
TOTAL Expenditures			.00	4,417.50	862,369.70	650,927.75	-1,513,297.45	***
NET			.00	-4,417.50	-868,504.43	-650,927.75	1,519,432.18	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553730 Science & Technology
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553730		Science & Technology						
TOTAL		Labor	.00	.00	6,134.73	.00	-6,134.73	***
TOTAL		Expenditures	.00	4,417.50	862,369.70	650,927.75	-1,513,297.45	***
NET			.00	-4,417.50	-868,504.43	-650,927.75	1,519,432.18	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553745 PE Complex (Gym) - Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	1,243.80	.00	-1,243.80	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,243.80	.00	-1,243.80	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	1,243.80	.00	-1,243.80	***
NET			.00	.00	-1,243.80	.00	1,243.80	***
TOTAL FUND								
553745		PE Complex (Gym) - Repairs						
TOTAL		Expenditures	.00	.00	1,243.80	.00	-1,243.80	***
NET			.00	.00	-1,243.80	.00	1,243.80	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553750 Student Services & Central Admin
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	27,737.00	-27,737.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	27,737.00	-27,737.00	***
6202	719999	DESIGN	.00	24,000.00	128,805.00	80,509.00	-209,314.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	37,200.00	28,401.39	-65,601.39	***
622201	719999	DSA INSPECTION	.00	3,655.00	56,015.00	79,900.00	-135,915.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	650,018.84	6,497,094.49	287,128.36	-6,784,222.85	***
6241	719999	TESTS & INSPECTIONS	.00	956.75	11,276.80	574.26	-11,851.06	***
6401	719999	EQUIPMENT <\$1000	.00	685,100.89	715,362.22	300,141.85	-1,015,504.07	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	66,427.22	158,945.04	19,816.87	-178,761.91	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	14,742.02	14,742.02	11,969.80	-26,711.82	***
TOTAL		Capital Expenses	.00	1,444,900.72	7,619,440.57	808,441.53	-8,427,882.10	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,444,900.72	7,619,440.57	836,178.53	-8,455,619.10	***
NET			.00	-1,444,900.72	-7,619,440.57	-836,178.53	8,455,619.10	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	1,444,900.72	7,619,440.57	836,178.53	-8,455,619.10	***
NET			.00	-1,444,900.72	-7,619,440.57	-836,178.53	8,455,619.10	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,166.00	9,328.00	13,989.03	-23,317.03	***
TOTAL Capital Expenses			.00	1,166.00	9,328.00	13,989.03	-23,317.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL Expenditures			.00	1,166.00	9,328.00	13,989.03	-23,317.03	***
NET			.00	-1,166.00	-9,328.00	-13,989.03	23,317.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL Expenditures			.00	1,166.00	9,328.00	13,989.03	-23,317.03	***
NET			.00	-1,166.00	-9,328.00	-13,989.03	23,317.03	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553770 Renovations
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	31,765.39	-31,765.39	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	71,140.00	86,313.37	16,916.38	-103,229.75	***
6222	719999	DSA PLAN CHECK	.00	.00	2,500.00	.00	-2,500.00	***
TOTAL		Capital Expenses	.00	71,140.00	88,813.37	48,681.77	-137,495.14	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	71,140.00	88,813.37	48,681.77	-137,495.14	***
NET			.00	-71,140.00	-88,813.37	-48,681.77	137,495.14	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	71,140.00	88,813.37	48,681.77	-137,495.14	***
NET			.00	-71,140.00	-88,813.37	-48,681.77	137,495.14	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553830 LPC Instructional Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	44,777.26	.00	-44,777.26	***
6301	719999	LIBRARY BOOKS	.00	48,427.99	86,270.97	19,594.03	-105,865.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	32,871.59	5,677.12	-38,548.71	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	9,022.71	44,674.83	34,335.00	-79,009.83	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	37,441.60	.00	-37,441.60	***
TOTAL		Capital Expenses	.00	57,450.70	246,036.25	59,606.15	-305,642.40	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	57,450.70	246,036.25	59,606.15	-305,642.40	***
NET			.00	-57,450.70	-246,036.25	-59,606.15	305,642.40	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	57,450.70	246,036.25	59,606.15	-305,642.40	***
NET			.00	-57,450.70	-246,036.25	-59,606.15	305,642.40	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	43.00	-43.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	9,330.56	53,498.62	106,990.54	-160,489.16	***
TOTAL		Capital Expenses	.00	9,330.56	53,498.62	107,033.54	-160,532.16	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	9,330.56	53,498.62	107,033.54	-160,532.16	***
NET			.00	-9,330.56	-53,498.62	-107,033.54	160,532.16	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	9,330.56	53,498.62	107,033.54	-160,532.16	***
NET			.00	-9,330.56	-53,498.62	-107,033.54	160,532.16	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553850 Districtwide Information Tech Bldg
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553850		Districtwide Information Tech Bldg						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553860 LPC Program & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553860 LPC Program & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	59.65	1,476.18	151.41	-1,627.59	***
TOTAL		Supplies Expense	.00	59.65	1,476.18	151.41	-1,627.59	***
5711	719999	LEGAL ADVERTISING	.00	.00	375.30	.00	-375.30	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	265.14	.00	-265.14	***
5822	719999	UPS/FED EX SERVICE	.00	51.45	389.05	625.41	-1,014.46	***
5850	719999	LICENSES & PERMITS	.00	.00	746.00	.00	-746.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	51.45	1,775.49	625.41	-2,400.90	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	623.51	17,002.45	-17,625.96	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	60,733.31	536,130.51	182,827.03	-718,957.54	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	60,733.31	536,754.02	208,230.29	-744,984.31	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	60,844.41	540,005.69	209,007.11	-749,012.80	***
NET			.00	-60,844.41	-540,005.69	-209,007.11	749,012.80	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	60,844.41	540,005.69	209,007.11	-749,012.80	***
NET			.00	-60,844.41	-540,005.69	-209,007.11	749,012.80	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553870 Campus Entry Enhancements
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553880 Campus Boulevard Phases I-III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	24,802.80	11,390.42	-36,193.22	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	892.50	-892.50	***
6222	719999	DSA PLAN CHECK	.00	.00	17,000.00	.00	-17,000.00	***
622201	719999	DSA INSPECTION	.00	.00	51,660.00	1,750.00	-53,410.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	88,533.35	1,343,879.14	141,093.15	-1,484,972.29	***
6241	719999	TESTS & INSPECTIONS	.00	3,923.00	54,944.75	7,604.25	-62,549.00	***
TOTAL		Capital Expenses	.00	92,456.35	1,492,286.69	162,730.32	-1,655,017.01	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	92,456.35	1,492,286.69	162,730.32	-1,655,017.01	***
NET			.00	-92,456.35	-1,492,286.69	-162,730.32	1,655,017.01	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	92,456.35	1,492,286.69	162,730.32	-1,655,017.01	***
NET			.00	-92,456.35	-1,492,286.69	-162,730.32	1,655,017.01	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553900 PE Phase III (Outside Loop Road)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	960.00	-960.00	***
TOTAL		Capital Expenses	.00	.00	.00	960.00	-960.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	960.00	-960.00	***
NET			.00	.00	.00	-960.00	960.00	***
TOTAL FUND								
553900		PE Phase III (Outside Loop Road)						
TOTAL		Expenditures	.00	.00	.00	960.00	-960.00	***
NET			.00	.00	.00	-960.00	960.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	6,669.06	24,661.59	-31,330.65	***
TOTAL		Capital Expenses	.00	.00	6,669.06	24,661.59	-31,330.65	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	6,669.06	24,661.59	-31,330.65	***
NET			.00	.00	-6,669.06	-24,661.59	31,330.65	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	.00	6,669.06	24,661.59	-31,330.65	***
NET			.00	.00	-6,669.06	-24,661.59	31,330.65	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553930 Utilities Infrastructure Upgrade
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	115.09	.00	-115.09	***
TOTAL		Classified Salaries	.00	.00	115.09	.00	-115.09	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	8.75	.00	-8.75	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	1.27	.00	-1.27	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	1.42	.00	-1.42	***
TOTAL		Fringe Benefits	.00	.00	11.44	.00	-11.44	***
6120	719999	SITE IMPROVEMENTS	.00	.00	9,542.00	.00	-9,542.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	8,861.00	43,526.00	.00	-43,526.00	***
6202	719999	DESIGN	.00	.00	.00	692.56	-692.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	44,900.00	4,000.00	-48,900.00	***
TOTAL		Capital Expenses	.00	8,861.00	97,968.00	4,692.56	-102,660.56	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	126.53	.00	-126.53	***
TOTAL		Expenditures	.00	8,861.00	97,968.00	4,692.56	-102,660.56	***
NET			.00	-8,861.00	-98,094.53	-4,692.56	102,787.09	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Labor	.00	.00	126.53	.00	-126.53	***
TOTAL		Expenditures	.00	8,861.00	97,968.00	4,692.56	-102,660.56	***
NET			.00	-8,861.00	-98,094.53	-4,692.56	102,787.09	***

REPORT FYRBDSC
 FISCAL YEAR: 13

Chabot - Las Positas CCD
 Budget Status (Current Period)
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553950 LPC Fire Alarm Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	23,114.19	-23,114.19	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,888.64	-7,888.64	***
622201	719999	DSA INSPECTION	.00	.00	-1,020.00	24,365.00	-23,345.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	7,693.70	7,693.70	1,500.00	-9,193.70	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	8,683.90	975.00	-9,658.90	***
TOTAL		Capital Expenses	.00	7,693.70	15,357.60	57,842.83	-73,200.43	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	7,693.70	15,357.60	57,842.83	-73,200.43	***
NET			.00	-7,693.70	-15,357.60	-57,842.83	73,200.43	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	7,693.70	15,357.60	57,842.83	-73,200.43	***
NET			.00	-7,693.70	-15,357.60	-57,842.83	73,200.43	***

REPORT FYRBDSC
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* * * REPORT CONTROL INFORMATION * * *

PARAMETER SEQUENCE NUMBER: 43168
FISCAL YEAR: 13
CHART OF ACCOUNTS: 1
AS OF DATE: 31-MAR-2013
PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 551%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 340