



Citizens' Oversight Committee Meeting

July 23, 2014 – 6:00 P.M. Meeting

Las Positas College, 3000 Campus Hill Drive, Livermore, Ca.
Student Services & Administration, Bldg. 1600 –
Room 1687 (Second Floor)

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Will Macedo

Committee Members

Helen Bridge
Luis Flores
Priyanka Jariwala
Janet Lockhart
Pamela Ott
Linda Smith

District Staff

Doug Horner
Director,
Facilities &
Bond Program

Zahra Noorivaziri
Facilities Specialist,
Facilities &
Bond Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 NEW MEMBER – Las Positas College Student
- 5.0 APPROVAL OF MEETING MINUTES – Committee
-April 23, 2014
- 6.0 2016-20 FIVE YEAR PLAN & IPP REPORT- Doug Horner
- 7.0 MEASURE B PROGRESS REPORT – Doug Horner
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
October 22, 2014
At District Office – Third Floor – Conference Room #1
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3rd Floor, Dublin, Ca., 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 40

Recorded by: Zahra Noorivaziri

Location: District Office
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Date: April 23, 2014

Persons Present:

Committee Members

- Ms. Cherry –Ronaele Bogue, Las Positas College Student
- Ms. Helen Bridge, Senior Citizen Organization
- Mr. Luis Flores, Chabot College Student
- Mr. Kim Huggett, Business Community
- Ms. Janet Lockhart, College Foundation
- Mr. Will Macedo, Taxpayers' Association
- Ms. Pamela Ott, Community-At-Large
- Ms. Linda Smith, Community-At-Large

Term	Term Expires	Present	Not Present
Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2014	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	04/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Mr. Jeffrey Kingston, Vice Chancellor, Ed. Planning & Facilities
- Mr. Doug Horner, Director Facilities & Bond Program
- Ms. Zahra Noorivaziri, Facilities Specialist, Facilities & Bond Program

1.0 CALL TO ORDER

Mr. Huggett, Committee Chair, called the meeting to order at 6:05 p.m.

2.0 ROLL CALL

A quorum was met with Four (4) Committee members responding to roll call.

3.0 PUBLIC COMMENTS

There were no public comments.

4.0 APPROVAL OF MEETING MINUTES

It was moved (Mr. Will Macedo), seconded (Ms. Helen Bridge), and passed that the minutes of the January 22, 2014 meeting be approved as submitted.

5.0 MEASURE B UPDATE REPORT TO BOARD OF TRUSTEES:

Mr. Doug Horner reported that the Chancellor requested from the Facilities Department to give Measure B update to the Board of Trustee on April 15, 2014.

Mr. Horner provided a PowerPoint Presentation on the Measure B Bond projects to the Citizen's Oversight Committee as follow:

Las Positas College:

- 16 original projects
- 15 added projects
- \$248M in project value

Chabot College:

- 37 original projects
- 19 added projects
- \$264M in project value

District:

- 5 original projects
- 20 added projects
- \$91M in project value

Program wide:

- 58 original projects – 46 complete
- 54 added projects – 39 complete
- \$603M in Measure B proceeds (\$105M interest earnings)
- \$41M in State Funding
- \$5.6M in PG&E Rebates/Incentives
- \$501M spent/committed to date
- \$650M total project value
- \$100M left to complete

Mr. Horner reviewed the status of the Capital Projects as follows:

Chabot College:

Projects completed in 2013: Building 2100 Cadaver Room Renovation; Building 3400 Automotive Technology, BMW Renovation; Building 1200/1300 Performing Arts Renovation; Building 1800 Math/Science Renovation; and Buildings 2500-2900 Physical Education Complex Renovation.

Project to complete: Building 2100 Biology Renovation; Building 1700 Math/Science; Building 100 Library/Learning Connection Renovation; Hesperian Boulevard Landscape; Parking Lot Security; and Small Projects – Repurpose College Spaces.

Las Positas College:

Projects completed in 2013: Building 1600 Student Services and Administration; Building 1800 Science Renovation; Building 1850 New Science Building; Campus Boulevard and ADA Improvements.

Project to complete: Building 100 Academic Building – Classrooms; Building 2000 Library Renovation; Small Projects - Repurpose College Spaces; Amphitheater; and Veterans Center.

Mr. Horner continued his report with the Facility Master Plan, which includes \$351M in future projects needed at Chabot College; and \$247M in future projects needed at Las Positas College.

6.0 MEASURE B PROGRESS REPORT:

Mr. Doug Horner began his progress report with partially state funded project the two story Building 1700 Math/Science renovation which is scheduled to be completed in early summer at Chabot College. Also at Chabot College Buildings 2500-2900 Physical Education Complex Renovation is now fully occupied.

Mr. Horner concluded his report with the Library Renovations Project Building 2000 at Las Positas College.

7.0 COMMITTEE MEMBER COMMENTS

Ms. Bridge commented that she is very happy with new construction/renovation at Chabot College.

In addition Ms. Bridge talked about Chabot's founding President Dr. Reed Buffington and his commitment to the college's education, students and community.

8.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall be July 23, 2014 at Las Positas College.

9.0 ADJOURNMENT

Mr. Huggett called for a motion to adjourn. The meeting adjourned at 6:51 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

Facilities Modernization Program

**2016 – 2020
Five Year Plan
&
IPP Report**

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 17, 2014

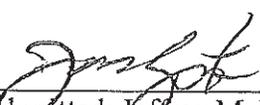
Agenda Item: 5.1

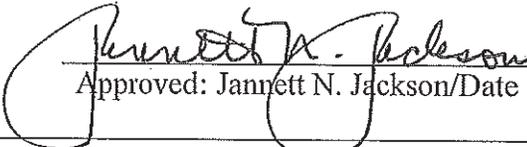
Subject: Adoption of Resolution No. 10-1314—Authorization to Submit the Five-Year Construction Plan (2016-2020) to the California Community Colleges Chancellor's Office and Request for State Funds for Capital Outlay Projects

Background: Each year the District Facilities Planning Department is responsible for conducting a review and update of the District's Five-Year Construction Plan. The Five-Year Construction Plan is an annual summary of current and proposed capital outlay projects. The plan gives the State Chancellor's Office a complete picture of the capital improvement needs and projects at the colleges, enabling the Chancellor's Office to make informed decisions regarding project priorities for State Funding.

The 2016-2020 Five-Year Construction Plan includes twenty-four (24) projects. The following five (5) projects are being submitted as Initial Project Proposals (IPPs): Building 100 Replace - Library/Learning Connection at Chabot College; Building 3000 Maintenance Operations Warehouse at Chabot College; Building 2100 Integrated Learning Center & Library Expansion at Las Positas College; Building 800 Academic Building – Allied Health at Las Positas College; and Building 3400 Public Safety/Horticulture/Viniculture at Las Positas College. It is anticipated that funding for these projects will be considered for funding year 2017-2018.

Recommended Action: That the Board of Trustees adopts Resolution No. 10-1314 authorizing the District's submittal of the Five-Year Construction Plan (2016–2020) to the California Community Colleges Chancellor's Office before July 1, 2014 and Request for State Funds for Capital Outlay Projects.

 6/11/14
Submitted: Jeffrey M. Kingston/Date

 6/11/2014
Approved: Jannett N. Jackson/Date

APPROVED

DISAPPROVED

TABLED

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 10-1314

AUTHORIZATION TO SUBMIT THE FIVE-YEAR CONSTRUCTION PLAN (2016-2020)
TO THE CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
AND REQUEST FOR FUNDS FOR THE CAPITAL OUTLAY PROJECTS

WHEREAS, Chabot-Las Positas Community College District has decided it is in the best interest of Chabot and Las Positas Colleges' students, faculty, and staff to request State funds for the Capital Outlay Projects named herein; and

WHEREAS, the Five-Year Construction Plan 2016-2020 submitted herein is in accordance with the State of California Education Code and Title V provisions; and

WHEREAS, any State funds received pursuant to this application shall be used solely for defraying the development cost of the proposed project; and

WHEREAS, the Five (5) Initial Project Proposals (IPPs) included in the Five-Year Construction Plan are as follows:

Building 100 Replace– Library/Learning Connection at Chabot College—Fiscal Year funding consideration 2017-2018

Building 3000 Maintenance Operations Warehouse at Chabot College—Fiscal Year funding consideration 2017-2018

Building 2100 Integrated Learning Center & Library Expansion at Las Positas College—Fiscal Year funding consideration 2017-2018

Building 800 Academic Building – Allied Health at Las Positas College – Fiscal Year funding consideration 2017-2018

Building 3400 Public Safety/Horticulture/Viniculture at Las Positas College – Fiscal Year funding consideration 2017-2018

WHEREAS, the Chabot-Las Positas Community College District further assures the Board of Governors of the California Community Colleges that the other project terms and conditions as described in the Final Project Proposal document shall be followed;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees approves the submission of the Five-Year Construction Plan 2016-2020.

Resolution No. 10-1314
June 17, 2014
Page 2

PASSED AND ADOPTED by a roll call vote on the 17th day of June 2014 by the Governing Board of Chabot-Las Positas Community College District of Alameda County, State of California.

AYES: Cedillo, Dvorsky, Gelles, Gin, Mertes, Mitzman, Vecchiarelli
NOES: None
ABSENT: None
ABSTENTIONS: None

I, Secretary of the Governing Board of Chabot-Las Positas Community College District of Alameda County, State of California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

6/17/14
Date


Secretary of the Board of Trustees of the
Chabot-Las Positas Community College District
County of Alameda, State of California



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

July 2014

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

July 1, 2014

Citizens' Oversight Committee Report
Chabot Community College
Second Quarter 2014
Submitted July 2014

Las Positas College

We have begun renovations of the space vacated from relocations into the Student Services and Administration Building. The first phase was the removal of the modular buildings that were used as temporary space during the SSA construction. Design has been completed for the relocation of the mail room and print shop into Building 1700. DSA approved the design of the relocated Veterans Center in Building 1310/1320, in mid March 2014. Building 700 has been modified for temporary swing space for the Library operations during the renovation of Building 2000. After the Library is returned to Building 2000, part of Building 700 will be converted into a computer laboratory classroom. Construction has started on the renovations to Buildings 1310/20 and 1700 with completion scheduled for Fall 2014.

The College has identified 15 priority small projects. These small projects meet educational program needs, address safety concerns or augment the projects that have been completed over the past 6 years. We are implementing the projects and anticipate completion of this group by year end.

The Library Renovations Project in Building 2000 modifies the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. This renovation project is planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan. The Facilities Master Plan envisions the replacement of the current Building 2100 with a new two-story building that includes an Integrated Learning Center with expanded study areas connected to the Library on the first floor and classrooms and faculty offices on the second floor.

The Library renovation construction budget has been established at \$3.5 million. DSA approved the design documents in March 2014. Construction has commenced with completion scheduled for January 2015. The project will create two new classroom spaces for library skills programs, provide expanded spaces for small group study, upgrade data and power infrastructure to support student computer use through wired and wireless connections, improve library operations functionality including Acquisition/Technical Processing, management of special collections and check out/in automation. Also included is the removal of accessibility barriers, and updated lighting, interiors and furnishings.

Design is now underway for a new Academic Classroom Building 100 on the Las Positas campus. With a total project budget of \$27.4 million the new building will be approximately 40,000 gross square feet and accommodate present space demands and future student

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

July 1, 2014

growth with smart classrooms and labs. The programming is expected to be complete in December 2014.

Overall LPC has spent and committed \$212M or 86% of the campus program budget

Chabot College

At Chabot College activity has remained high through the second quarter of 2014. Two projects went out to bid, design was initiated on the Biology Building 2100 and three projects made significant gains in construction.

Both the Hesperian Boulevard Landscape project and the Building 100 Library renovation project went out to bid this quarter. Recommendations to award will be presented to the Board of Trustees in August and September 2014 respectively. Construction activity on both projects will commence in Fall 2014.

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include a voluntary seismic retrofit, finishes, lighting, furnishings and HVAC.

The Hesperian Boulevard Landscape project includes new signage, drought tolerant plantings, low-level irrigation and lighting along the east side of the campus.

The second phase of our partially state funded project, Building 1700, a two-story Math/Science building renovation is substantially complete. The computers and furniture are ordered and will arrive in late July. The building is scheduled for occupancy in Fall 2014. This renovation consists primarily of labs serving the campus. Renovations include new finishes, a voluntary seismic upgrade, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is an added enhancement for this building. The site between buildings 1700 and 1800 has been designed in coordination with faculty to serve as an outdoor classroom planted with botanical specimens not located elsewhere on campus. These two projects, B1700 and B1800, benefitted from \$9.4 million in funding from the State.

The PE Complex renovation is also substantially complete and the punch list is nearly finished. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.

Finally, for ongoing construction, the security project for parking lots G/H/F and J is well underway. This project includes closed circuit cameras, emergency phones and a public address system. The project will also include a new electronic marquee reader board at the

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

July 1, 2014

corner of Depot Road and Hesperian Boulevard. The project is expected to be complete in Fall 2014.

As of May 31, 2014, Chabot College has spent and committed \$220 million, or 83% of their total Measure B budget allocation.

Planning is currently underway for one new project, the new Building 2100 Biology Building, a \$20,000,000 project approved by the Board of Trustees at their January 2014 meeting. The design consultant has been working with staff and administration to program the new building. A final program and cost model is expected to be complete in Fall 2014.

Measure B Program

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. CLPCCD's share for 2013/14 is estimated to be \$581,778. Our application has just been approved for year two projects that will use state funding anticipated to be \$459,000. The goal is to spend these dollars in a manner to create the biggest return on investment.

District-wide Energy Improvement Projects

The District has received \$581,778 of funding from Proposition 39 for two energy improvement projects. Over half of the project cost is being funded through the Prop 39 program. The District has submitted plans for the second year of Proposition 39 funding. The submitted projects continue the replacement of exterior lighting with high efficiency LED lighting at both campuses.

The HVAC improvement project will replace four 20 year old roof top HVAC units in Buildings 2000/2100 at LPC. The new units will be connected to the LPC central Utility Plant. In addition the HVAC controls in Building 2000 and 2100 will be upgraded and integrated with the campus-wide Energy Management System. Construction is underway with completion scheduled for October 2014.

The Parking Lot and Roadway LED project will replace all parking lot and roadway lights with new energy efficient LED fixtures at LPC, Chabot and the District Office. Construction is underway with completion scheduled for November 2014.

The projects are estimated to reduce energy consumption by one million kilowatts annually resulting in \$125,000 annual energy cost savings.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014**

Project Budget Summary

	(A)	(B)	(C)	(D)
Fund	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS	90,621,191	72,091,834	4,836,218	13,693,139
CHABOT COLLEGE TOTALS	264,146,752	215,428,519	4,589,256	44,128,977
LAS POSITAS COLLEGE TOTALS	248,455,295	210,711,965	1,792,464	35,950,866
PROGRAM TOTALS	603,223,238	498,232,318	11,217,938	93,772,982



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	9,999,509	6,901,413	1,708,759	1,389,337
50100.551011	Classroom, Lab Equipment, Chabot College (N)	9,698,369	6,591,316	630,785	2,476,268
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	7,748,176	5,155,092	1,023,201	1,569,884
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	939,404	-	370,404
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	7,953,029	6,734,390	374,553	844,086
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,462,745	1,462,745	-	-
50100.551026	Warehouse Services (F,O)	19,390	19,390	-	-
50100.551027	Campus Security Equipment (B)	194,260	194,260	-	-
50100.551030	Program Level Services, District (A,B,C,D,E)	14,964,959	10,615,986	8,600	4,340,373
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,433,916	5,906,213	8,135	519,568
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	112,248	112,248	-	-
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,135	803,135	-	-
50100.551060	Energy Projects (K,V)	4,664,210	3,715,993	416,427	531,791
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,418,996	86,160	-
50100.551062	Prop 39 Energy Improvements, Year 1 (K,V)	668,259	28,661	579,598	60,000
50100.551063	Prop 39 Energy Improvements, Year 2 (K,V)	-	-	-	-
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50100.551090	Facilities Master Plan Update (E)	428,358	428,358	-	-
50100.551100	District Contingency Fund	1,591,427	-	-	1,591,427
DISTRICTWIDE TOTALS		90,621,191	72,091,834	4,836,218	13,693,139



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	7,200,000	629,456	179,590	6,390,954
50200.552111	B100 TV Studio (F)	160,052	119,602	6,058	34,392
50200.552120	Administration Building - 200 (E,K,N,Y)	568,413	568,413	-	-
50200.552130	Classroom Buildings 300, 500 (E,F)	10,740,754	10,740,754	-	-
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	20,966	20,966	-	0
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,192,170	10,780,020	344,298	67,852
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,054,566	5,844,065	164,629	45,872
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	9,990,096	6,641,287	1,831,806	1,517,002
50200.552290	Science Lecture Hall / Planetarium - 1900 (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	440,917	394,919	54,187	(8,188)
50200.552315	Biology Renovation - 2100 (F)	20,000,000	-	85,481	19,914,519
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	340,477	340,477	-	-
50200.552430	Building 3400, Automotive Technology (E,F)	1,861,719	1,616,193	197,960	47,566
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,F,I)	37,095,817	37,095,292	525	-
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	7,000	131,675	1,517,325
50200.552490	Physical Education Complex Buildings (F)	22,749,535	22,228,637	229,342	291,556
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,359,487	6,113,410	246,077	-
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,101,547	7,101,547	-	-
50200.552510	Grand Court (F)	15,394	15,394	-	-
50200.552520	Campus Repairs / Small Projects (E,F)	6,762,385	1,810,536	17,572	4,934,277



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,443,925	9,417,430	355,391	4,671,104
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,802,769	564,029	2,546,687
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	26,307,517	26,290,262	17,255	-
50200.552620	Parking Lots A & B and G & H (F)	9,416,454	9,416,454	-	-
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	788,800	477,409	151,197	160,195
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,401,049	2,371,662	12,185	17,202
50200.552651	Campus Signage (F)	357,500	-	-	357,500
50200.552660	Photo Voltaic Project (K)	12,253,171	12,034,663	-	218,508
50200.552670	Seismic Upgrades (M)	1,180,000	-	-	1,180,000
50200.552680	Sustainability (F)	100,000	-	-	100,000
CHABOT COLLEGE TOTALS		264,146,752	215,428,519	4,589,256	44,128,977



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,228,489	15,228,489	-	-
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,485,242	34,285,717	102,183	97,343
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,716,321	3,716,321	-	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, E)	1,312,440	202,074	58,708	1,051,658
50300.553770	Renovations (E,O)	1,105,298	1,088,658	-	16,641
50300.553771	Small Projects/Scheduled Maintenance (E,O)	2,125,000	86,937	192,588	1,845,474
50300.553772	Amphitheater Surface Issue (E,O)	200,000	-	35,500	164,500
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	5,063,455	535,709	412,924	4,114,822
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	27,440,000	-	554,000	26,886,000
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,803,221	4,164,303	46,588	592,330
50300.553840	Central Utility Plant (O,V)	11,653,189	11,643,528	9,661	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,815,670	364,622	1,124,256
50300.553870	Campus Entry Enhancements (P,X)	100,553	100,553	-	-
50300.553880	Campus Boulevard Phases I-III (P,X)	2,635,951	2,635,951	-	-



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014**

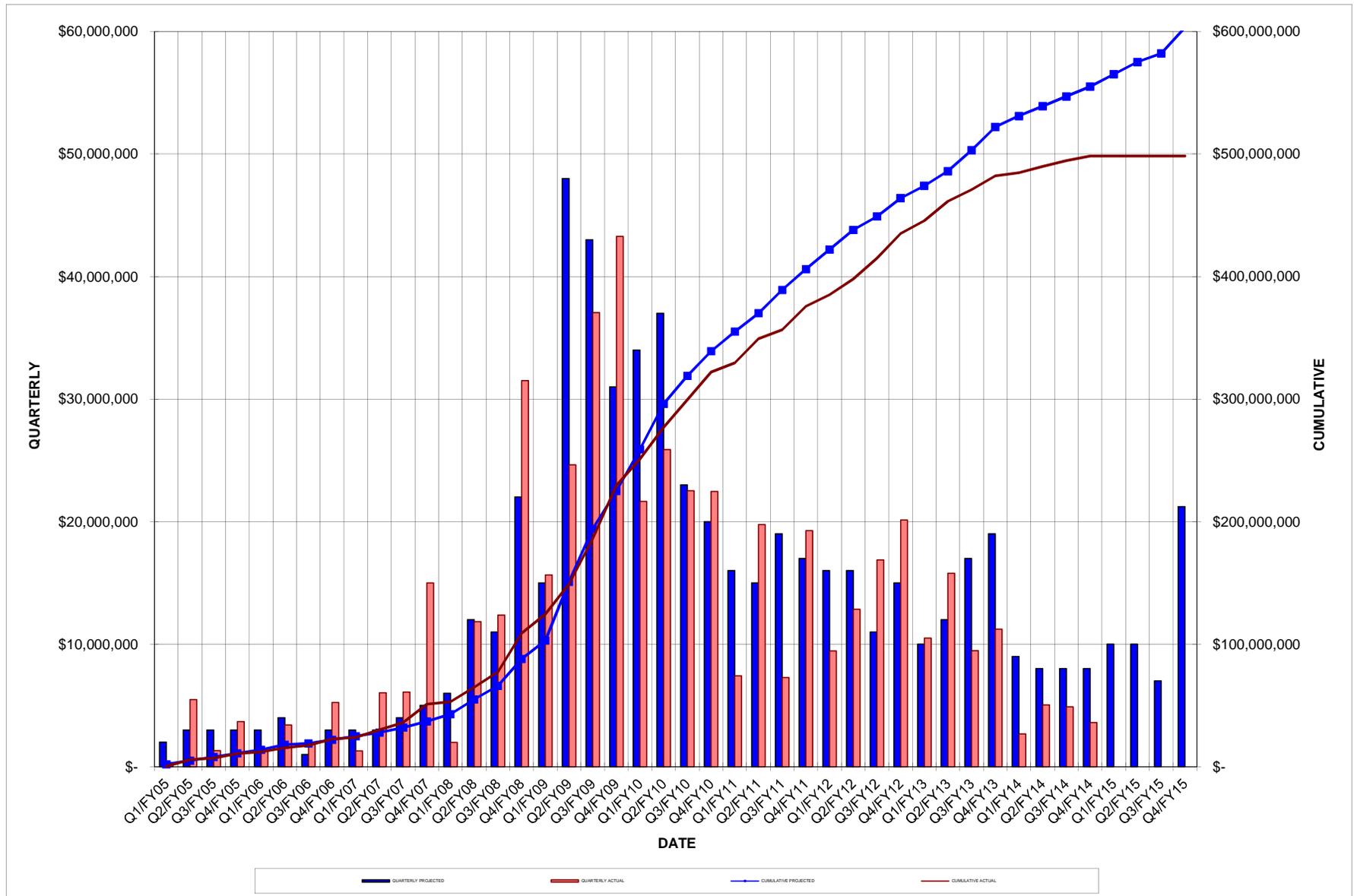
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-
50300.553920	EIR Services (Y)	4,613,351	4,597,661	15,690	-
50300.553930	Utilities Infrastructure Upgrade (V,X)	586,092	586,092	-	-
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	2,674,902	2,617,059	-	57,843
LAS POSITAS COLLEGE TOTALS		248,455,295	210,711,965	1,792,464	35,950,866



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2014

Cash Flow Report



Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of July 2014:

- **Award of Cisco Switches and Routers Contract to AMS.Net March 2014**
 - Fourth contract cycle, District Standards updated
 - Prior three contract bids in 2005, 2009, and 2012
 - Update Firewalls to 10 GB capability at both colleges
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

- **Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)**
 - Increased access speed for existing Opt-E-Man connections for all sites at LPC, Chabot, and District in January 2014
 - New addition was completed during April 2014 Spring break for Chabot Nursing program in partnership with Valley Care Medical to accommodate a new skills lab classroom and to replace the previous slower speed T-1 lines

- **New Bid for Desktop/Laptop Computers for Hewlett Packard units**
 - Fourth bid cycle, District standards updated
 - District has 4-year life cycle for PCs
 - New Bid in process with award expected by October 2014

- **Install Wireless access for Instructional areas at both colleges**
 - Purchase of Centralized Management System in July 2009
 - Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
 - Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
 - Wireless access at both colleges expanded significantly in 2011-2012
 - Chabot now has 91%+ coverage with 72 Access Points (AP) throughout 32 buildings with those buildings remaining still being renovated.
 - Las Positas has 95%+ coverage with 74 Access Points (AP) throughout 29 buildings, with 13 WAPs installed in the new SSA Building
 - Continue to add Access Points at both colleges as needed

- **Award of Cisco Switches and Routers Contract to AMS.Net July 2012**
 - Atacom vendor withdrew bid June 2012
 - Third contract cycle, District Standards updated
 - Prior two contract bids in 2005 and 2009
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

IT Projects and Major Accomplishments as of July 2014:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Ellucian's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Second phase with Purchasing was completed as of April 2014 and they are now utilizing the BDMS system live
- Finance is in the process of implementing BDMS for their areas
- The final phase will be to include Human Resources, Payroll, and other college departments with scanning needs
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups

IT Projects and Major Accomplishments as of July 2014:

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- Grade mailers were replaced by email online notifications in Fall 2013.
- The replacement of additional mailers with SARS-Call electronic email notification is in process to eliminate postage and printing costs
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for Hewlett Packard units to Atacom in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of July 2014:

➤Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Human Resources has also used the Argos tool since Fall 2013 for new reporting requirements
- Usage of the Argos tool was expanded in Spring 2014 for all locations to use for the Enrollment Management reporting and data trend analysis/comparisons
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

IT Projects and Major Accomplishments as of July 2014:

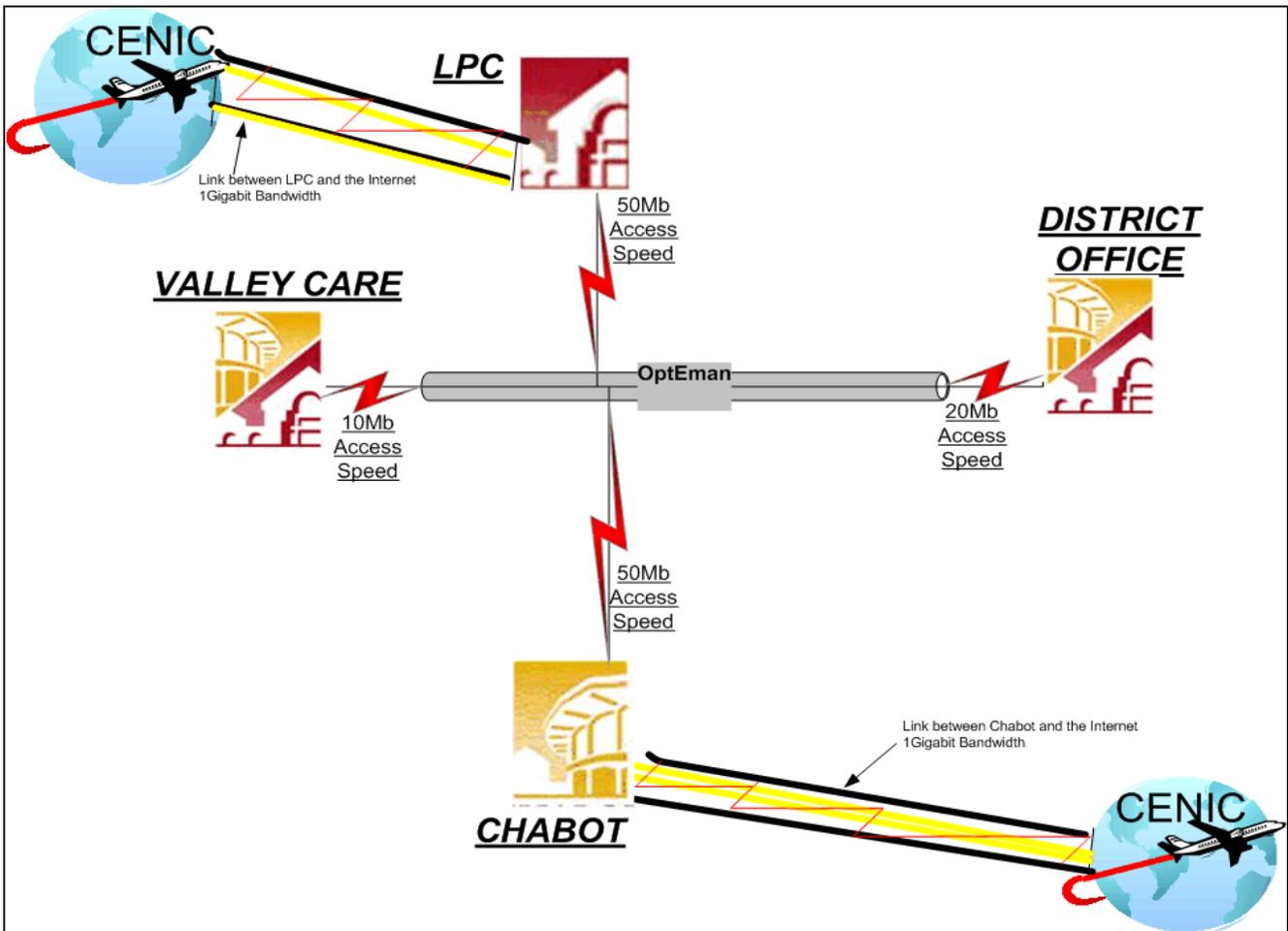
➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

IT Projects and Major Accomplishments as of July 2014:



➤ **Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)**

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot in November 2009 and LPC in May 2010
- Opteman configuration supported the District move to Dublin site in March 2013
- Expansion of Opt-E-Man connections completed in January 2014 for faster access speed to accommodate increased bandwidth needs at all locations as noted in the network diagram
- Addition for new connection completed in April 2014 for Chabot Nursing program with Valley Care Medical for new skills lab classroom and to replace previous slower T-1 lines

IT Projects and Major Accomplishments as of July 2014:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Virtualization of servers at the colleges and district
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff
- Purchase of a storage area network (SAN) device was completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage, the first of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system
- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations
- Mobile Applications for Banner Enterprise System
 - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
 - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
 - Pilot groups with students and Admissions & Records are providing feedback with a planned release to all students in Fall 2014

IT Major Projects Planned for 2014 -2015:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Expand Mobile Applications capability throughout the campuses as vendors provide more available features
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program
Funded by Measure B
Project Report**

July 2014

Chabot College
Project Overview



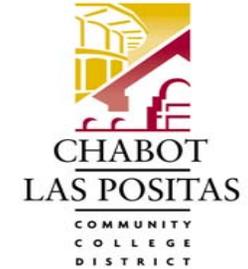
Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete- DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete- DSA Certified LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete- DSA Certified LEED Platinum Certified
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete- DSA Certified
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete- DSA Certified
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete- DSA Certified

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Traffic Signal	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	Construction Complete, Closed
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$16.7	Construction Complete, in Close Out

Chabot College
Project Overview



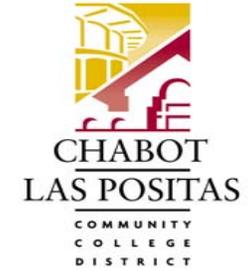
Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, Closed
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	DSA Approval, March 14
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Deferred
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete, in Close Out
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Deferred

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	Deferred
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
Photo Voltaic Project (K)	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete- DSA Certified
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete, in Close Out Phase 3 Construction Complete Jun 14
BMW B3400 (F, I)	Renovation	tbd	\$1.1	Construction Complete, in Close Out
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, DSA Certified
Homecoming Art Installation	New		N/A	Installation Complete, in Close Out

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Sparks Art Installation	New		N/A	Installation Complete, in Close Out
Soar Art Installation	New		N/A	Installation Complete, in Close Out
Parking Lot Security	New Security in Lots G, H, F, J	tBP	\$0.6	Construction Complete June 14
Hesperian Landscape	New	David Gates & Associates	\$1.2	DSA - Approval of Plans June 3, 14
Biology Building 2100	Renovation	tbd	\$15.0	Selecting Architect
		Total Planned Construction Cost	\$204.6	



Learning Resource Center

Project Team:

Architect: Steinberg Architects
Construction Manager: Swinerton Management & Consulting, Inc.
Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include a voluntary seismic upgrade, interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

Project Update:

Design is complete and approved by DSA.
Bids are scheduled for Board approval in September.

Design Start	10/2012- Complete
DSA Permit Approval	06/2014 - Complete
Construction Start	09/2014
Occupancy	08/2015



Before



After

Project Team:

Architect: David Gates Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The goal of this landscape improvement project is to create a unique, vandal-resistant and sustainable entry statement that sets a visual character appropriate for the stature of the campus while also addressing site lines and practicality of maintenance and water conservation

Project Update:

Conceptual designs were presented to grounds maintenance staff in 2012. These representatives brought valuable insight and discussion to the critique of the design and selection of plant material. The modified plans were presented to the Facilities Committee in October of 2012.

Bids are due on July 29, 2014.

Design Start: 2012 - Complete

DSA Permit Approval: 06/2014 - Complete

Construction Start: 08/2014

Occupancy: 03/2015



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

Construction is approximately 80% complete. Mechanical, electrical and plumbing equipment, as well as finishes are being installed. Exterior frames for decorative panels are in progress. Trellis and landscaping are under way.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013 - Complete
Occupancy	08/2014

PROJECT PROGRESS REPORT

Building 1800

CHABOT COLLEGE
July 1, 2014



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Completion of the punch list is in progress.

Design Start	05/2008 - Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete

PROJECT PROGRESS REPORT

Building 2100 Cadaver Room Remodel

CHABOT COLLEGE
July 1, 2014



Project Team:

Architect: HMC Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Southland Industries, Inc.

Project Description:

Remodel rooms 2102B & 2102C to accommodate New Cadaver room. Replace existing mechanical system, provide new sink, cabinetry, refrigerator, and CCTV system for teacher monitoring of students inside cadaver room and in classroom. Remodel existing cadaver room into new computer room. All new computer tables, chairs, and cabinetry for student and faculty use.

Project Update:

Project completed in January 2014. Punch list is completed.

Design Start: 06/2013 - Complete

DSA Permit Approval:

Construction Start: 09/2013 - Complete

Occupancy: 01/2014 - Complete



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes a reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The contractor has ordered the specified equipment and installation has begun.

Design Start	11/2011 – Complete
DSA Permit Approval	10/2013 -- Complete
Construction Start	12/2013 – Complete
Occupancy	08/2014

PROJECT PROGRESS REPORT

Physical Education Complex Buildings

CHABOT COLLEGE
July 1, 2014



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex project consists of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The project is substantially complete and is now occupied. Punch list completion is in progress.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II- Complete
Construction Start	07/2011 to 05/2013-Phased -Complete
Occupancy	08/2011 to 01/2014-Phased -Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work includes installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Construction began March 2013, and the building is now occupied. Contractor achieved substantial completion 11 weeks ahead of schedule. The contractor is working on punchlist and closeout activities.

Design Start:	10/2011	Complete
DSA Permit Approval:	11/2012	Complete
Construction Start:	03/2013	Complete
Occupancy:	08/2013	Complete

PROJECT PROGRESS REPORT

Performing Arts Center/ B1200

CHABOT COLLEGE
July 1, 2014



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio. The project also includes a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

The project is substantially complete and occupied. Contractor is working on punchlist and close out activities.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	01/2013- Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate future growth.

Project Update:

Construction started in October 2010. The project is now substantially complete and occupied. The contractor is working on punch list and closeout activities.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
July 1, 2014



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

Design Start 06/2006 - Complete

DSA Permit Approval 11/2009 - Complete

Construction Start 06/2010 - Complete

Occupancy 01/2012 - Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

July 2014

PROJECT PROGRESS REPORT

Library Remodel

LAS POSITAS COLLEGE
July 1, 2014



Project Team:

Architect: Noll and Tam Architect's

Construction Manager: Parsons Brinckerhoff

Contractor:

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Architect submitted final construction document to DSA late November 2013; DSA approval occurred in March 2014. Construction started July 1, 2014 With scheduled construction to complete in January 2015.

Design Start	06/2013
DSA Permit Approval	03/2014
Construction Start	07/2014
Occupancy	01/2015

PROJECT PROGRESS REPORT
Renovations – 100, 900, 1000, 1310/1320
& 1700

LAS POSITAS COLLEGE
July 1, 2014



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

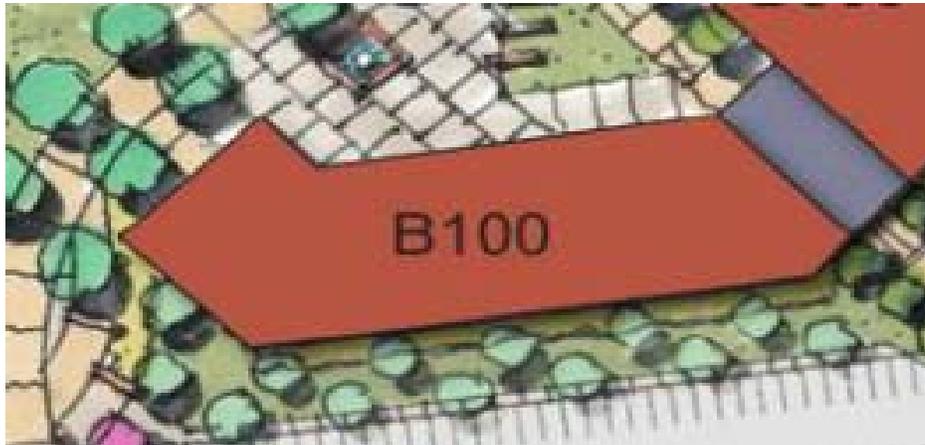
Project Description:

Renovations will include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

Project Update:

Final Design has been approved for B1700, Print Shop, Mailroom and Large meeting space. B1310/1320 have been DSA Approved in March 2014 - Veterans. Construction has started on both buildings with B1000 to be demolished once vacant. B900 has been deferred by the campus, they have painted and provided new classroom furniture.

Design	09/2013
Construction Start	07/01/14
Occupancy	10/31/14



Project Team:

Bridging Architect: Lionakis
Construction Manager: Parsons Brinckerhoff
Design-Build Architect: TBD
Design-Build Contractor: TBD

Project Description:

The New 100 Academic Building will be two stories with a square footage of approximately 40,000 feet; located at the front entrance to the campus, replacing buildings 100, 200 and 300. This New Academic Building will provide the college with an essential need for Lecture and Computer labs.

Project Update:

The Bridging Architect was selected in May 2015. User group meetings are identifying needs for the new building. The Design/Build RFP is scheduled for mid-January 2015 with selection of the Design-Build Team by May 2015.

Bridging Design	12/2014
Design-Build Team Select	05/2015
DSA Approved Documents	12/2015
Construction Start	12/2015
Occupancy	12/2017

PROJECT PROGRESS REPORT

Campus Boulevard Phase I-III

LAS POSITAS COLLEGE
July 1, 2014



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Project completed in December 2012. Punch list is completed. DSA Certification has been obtained.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	12/2012



Project Team:

Architect: Carducci and Associates
Construction Manager: Parsons Brinckerhoff
Contractor: TBD

Project Description:

The Amphitheater Resurfacing project consists of removing the existing grass and irrigation system and replacing with decorative concrete for use by the Theater Department and Outside groups.

Project Update:

Architect met with end user in late February to discuss design options, DSA requirements for access, ramps and structural needs. DSA approval July, construction bidding underway

Design Start	03/2014
DSA Permit	07/2014
Construction Start	09/2014
Occupancy	03/2015

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
July 1, 2014



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPP, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

The Student Service and Administration building is 100% complete with Punchlist completed. We are waiting for DSA Certification; LEED Certification is pending.

Design Start	06/2009 - Complete
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011 - Complete
Occupancy	03/2013 - Complete

PROJECT PROGRESS REPORT

Science Building, Phase II

LAS POSITAS COLLEGE
July 1, 2014



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning
Construction Manager: Parsons Brinckerhoff
Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, two story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Bldg 1850 is Complete, Punch List work is complete.
Bldg 1800 Remodel Complete, Punch List work is complete. DSA certification has been achieved. This project has been Certified LEED Gold.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	08/2012



Project Team:

Engineer: Balfour Beatty Energy Solutions

Construction Manager: Parsons Brinckerhoff

Contractor: Cupertino Electric

Project Description:

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

Project Update:

PG&E has provided the Permit to Operate and this project is closed.

Design	Complete
Construction Start	09/2011
Operational	06/2012



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Project is complete. DSA Certification has been provided.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	04/2011 - Complete



Project Team:

Architect: Beverly Prior Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project is complete.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009 - Complete
Occupancy	11/2010 - Complete

PROJECT PROGRESS REPORT
Barbara Fracisco Mertes
Center for the Arts

LAS POSITAS COLLEGE
July 1, 2014



Project Team:

Architect: John Sergio Fisher & Associates
Construction Manager: Parsons Brinckerhoff
Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

Project is complete. This project has been Certified LEED Silver.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Complete
Occupancy	Fall Semester 2010 - Complete

REPORT FYREBDS
 FISCAL YEAR: 14

Chabot - Las Positas CCD
 Budget Status (Current Period)
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551010 Information Tech & Tech Upgrades
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	5,120.00	-5,120.00	***
5541	719999	DATA COMMUNICATIONS	.00	3,993.40	41,133.24	46,862.48	-87,995.72	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	.00	.00	.00	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	592,218.49	22,832.00	-615,050.49	***
TOTAL		Other Operating Expenses & Ser	.00	3,993.40	633,351.73	74,814.48	-708,166.21	***
6215	719999	SPECIALITY CONSULTING	.00	.00	79,200.00	73,215.11	-152,415.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	61,626.65	53,890.61	-115,517.26	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	56,751.36	8,317.66	-65,069.02	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	198,472.99	115,971.65	-314,444.64	***
6422	719999	SOFTWARE	.00	.00	42,369.20	.00	-42,369.20	***
TOTAL		Capital Expenses	.00	.00	438,420.20	251,395.03	-689,815.23	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	3,993.40	1,071,771.93	326,209.51	-1,397,981.44	***
NET			.00	-3,993.40	-1,071,771.93	-326,209.51	1,397,981.44	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	.00	3,993.40	1,071,771.93	326,209.51	-1,397,981.44	***
NET			.00	-3,993.40	-1,071,771.93	-326,209.51	1,397,981.44	***

REPORT FYRBDSC
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5102	719999	STAFF TRAINING & WORKSHOPS	.00	.00	540.00	.00	-540.00	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	375.00	.00	-375.00	***
5711	719999	LEGAL ADVERTISING	.00	.00	145.20	.00	-145.20	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,060.20	.00	-1,060.20	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	80,950.46	41,535.00	-122,485.46	***
6215	719999	SPECIALITY CONSULTING	.00	10,350.00	17,925.00	31,125.00	-49,050.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	449,745.45	285,270.24	-735,015.69	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	4,537.69	104,989.76	30,051.08	-135,040.84	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	252,388.23	273,928.35	-526,316.58	***
6422	719999	SOFTWARE	.00	.00	4,848.00	.00	-4,848.00	***
TOTAL		Capital Expenses	.00	14,887.69	910,846.90	661,909.67	-1,572,756.57	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	14,887.69	911,907.10	661,909.67	-1,573,816.77	***
NET			.00	-14,887.69	-911,907.10	-661,909.67	1,573,816.77	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	14,887.69	911,907.10	661,909.67	-1,573,816.77	***
NET			.00	-14,887.69	-911,907.10	-661,909.67	1,573,816.77	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5711	719999	LEGAL ADVERTISING	.00	.00	145.20	.00	-145.20	***
TOTAL		Other Operating Expenses & Ser	.00	.00	145.20	.00	-145.20	***
6401	719999	EQUIPMENT <\$1000	.00	3,839.32	9,408.88	448,316.24	-457,725.12	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	101,971.16	178,725.41	-280,696.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	64,304.85	396,159.08	-460,463.93	***
TOTAL		Capital Expenses	.00	3,839.32	175,684.89	1,023,200.73	-1,198,885.62	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	3,839.32	175,830.09	1,023,200.73	-1,199,030.82	***
NET			.00	-3,839.32	-175,830.09	-1,023,200.73	1,199,030.82	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	3,839.32	175,830.09	1,023,200.73	-1,199,030.82	***
NET			.00	-3,839.32	-175,830.09	-1,023,200.73	1,199,030.82	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	315,368.52	.00	-315,368.52	***
TOTAL		Other Operating Expenses & Ser	.00	.00	315,368.52	.00	-315,368.52	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	315,368.52	.00	-315,368.52	***
NET			.00	.00	-315,368.52	.00	315,368.52	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	315,368.52	.00	-315,368.52	***
NET			.00	.00	-315,368.52	.00	315,368.52	***

REPORT FYRBDSC
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	18,399.92	28,275.52	-46,675.44	***
5620	719999	M & O VENDOR REPAIRS	.00	9,516.00	61,923.13	102,285.31	-164,208.44	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	.00	.00	.00	***
5630	719999	LOCAL DEF MAINTANCE	.00	.00	4,300.00	.00	-4,300.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	6,020.65	.00	-6,020.65	***
5730	719999	ATTORNEY FEES	.00	.00	78.00	.00	-78.00	***
TOTAL		Other Operating Expenses & Ser	.00	9,516.00	90,721.70	130,560.83	-221,282.53	***
6120	719999	SITE IMPROVEMENTS	.00	.00	65,657.98	100,290.00	-165,947.98	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	124,745.92	51,178.54	-175,924.46	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,412.50	72,982.50	-80,395.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	682.50	-682.50	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	7,613.82	.00	-7,613.82	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	205,430.22	225,133.54	-430,563.76	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	9,516.00	296,151.92	355,694.37	-651,846.29	***
NET			.00	-9,516.00	-296,151.92	-355,694.37	651,846.29	***

REPORT FYRBDSC
 FISCAL YEAR: 14

Chabot - Las Positas CCD
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	9,516.00	296,151.92	355,694.37	-651,846.29	***
NET			.00	-9,516.00	-296,151.92	-355,694.37	651,846.29	***

REPORT FYRBDSC
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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551026 LPC Warehouse (O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	2,442.93	.00	-2,442.93	***
TOTAL		Capital Expenses	.00	.00	2,442.93	.00	-2,442.93	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	2,442.93	.00	-2,442.93	***
NET			.00	.00	-2,442.93	.00	2,442.93	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	2,442.93	.00	-2,442.93	***
NET			.00	.00	-2,442.93	.00	2,442.93	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551027 Campus Security Equipment (B)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	3,243.48	.00	-3,243.48	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	136,718.09	.00	-136,718.09	***
TOTAL		Capital Expenses	.00	.00	139,961.57	.00	-139,961.57	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	139,961.57	.00	-139,961.57	***
NET			.00	.00	-139,961.57	.00	139,961.57	***
TOTAL FUND								
551027		Campus Security Equipment (B)						
TOTAL		Expenditures	.00	.00	139,961.57	.00	-139,961.57	***
NET			.00	.00	-139,961.57	.00	139,961.57	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1480	719999	OTHER- NON-TEACHING	.00	-100.00	.00	.00	.00	***
TOTAL		Academic Salaries	.00	-100.00	.00	.00	.00	***
2101	719999	REGULAR	289,977.00	18,992.91	209,741.67	.00	80,235.33	72
2111	719999	MANAGEMENT	146,984.00	24,632.96	239,427.09	.00	-92,443.09	163
2131	719999	CONFIDENTIAL	33,401.00	2,794.16	30,606.87	.00	2,794.13	92
2301	719999	HOURLY	.00	1,145.70	4,770.90	.00	-4,770.90	***
TOTAL		Classified Salaries	470,362.00	47,565.73	484,546.53	.00	-14,184.53	103
3220	719999	PERS OTHER CLASS EMPLOYEES	31,027.00	2,577.77	28,381.11	.00	2,645.89	91
3221	719999	PERS-CLASS ADMINISTRATORS	16,816.00	2,829.95	27,441.02	.00	-10,625.02	163
3230	719999	PERS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	20,751.00	1,668.38	18,454.25	.00	2,296.75	89
3321	719999	OASDHI CLASS MANAGERS	8,261.00	1,888.74	13,531.47	.00	-5,270.47	164
3330	719999	OASDHI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3331	719999	OASDHI CERTIF ADMINISTRATORS	.00	.00	.00	.00	.00	***
3420	719999	H & W OTHER CLASS EMPLOYEES	76,379.00	5,956.99	66,170.20	.00	10,208.80	87
3421	719999	H & W CLASS MANAGERS	19,606.00	1,866.12	19,177.60	.00	428.40	98
3430	719999	H & W OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3431	719999	H & W CERTIF ADMINISTRATORS	.00	.00	.00	.00	.00	***
3520	719999	SUI OTHER CLASS EMPLOYEES	138.00	11.59	124.78	.00	13.22	90
3521	719999	SUI CLASS MANAGERS	74.00	12.36	119.99	.00	-45.99	162
3530	719999	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3531	719999	SUI CERTIF ADMINISTRATORS	.00	.00	.00	.00	.00	***
3620	719999	WCI OTHER CLASS EMPLOYEES	3,256.00	276.41	2,982.31	.00	273.69	92
3621	719999	WCI CLASS MANAGERS	1,764.00	295.56	2,868.39	.00	-1,104.39	163
3630	719999	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3631	719999	WCI CERTIF ADMINISTRATORS	.00	.00	.00	.00	.00	***
3720	719999	ARS-CLASS OTHER	.00	42.97	178.91	.00	-178.91	***
3840	719999	CONSOLIDATED BENEFITS (BUDGET	12,582.00	.00	.00	.00	12,582.00	0
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	200.00	600.00	.00	-600.00	***
TOTAL		Fringe Benefits	190,654.00	17,626.84	180,030.03	.00	10,623.97	94
4301	719999	OFFICE SUPPLIES	.00	222.36	3,152.27	.00	-3,152.27	***
4320	719999	PROGRAM/OPERATING SUPPLIES	10,000.00	.00	.00	.00	10,000.00	0
TOTAL		Supplies Expense	10,000.00	222.36	3,152.27	.00	6,847.73	32
5110	719999	PROFESSIONAL SERVICES	.00	.00	8,300.00	7,600.00	-15,900.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5210	719999	TRAVEL EXPENSE	.00	.00	49.72	.00	-49.72	***
5540	719999	TELEPHONE SERVICE	.00	.00	150.00	.00	-150.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5701	719999	ANNUAL FISCAL AUDIT	.00	.00	9,500.00	.00	-9,500.00	***
5730	719999	ATTORNEY FEES	.00	17.98	2,635.48	.00	-2,635.48	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	21.54	.00	-21.54	***
5884	719999	BUSINESS EXPENSE	.00	158.60	1,104.64	.00	-1,104.64	***
5887	719999	PROGRAM CONTINGENCIES	1,000,000.00	.00	.00	.00	1,000,000.00	0
TOTAL		Other Operating Expenses & Ser	1,000,000.00	176.58	21,761.38	8,600.00	969,638.62	3
620203	719999	DESIGN REPROGRAPHICS	.00	.00	-3,741.28	16,392.78	-12,651.50	***
6235	719999	CONSTRUCTION RENOVATION	31,156,961.00	.00	.00	.00	31,156,961.00	0
6401	719999	EQUIPMENT <\$1000	.00	.00	1,268.06	.00	-1,268.06	***
TOTAL		Capital Expenses	31,156,961.00	.00	-2,473.22	16,392.78	31,143,041.44	0
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	661,016.00	65,092.57	664,576.56	.00	-3,560.56	101
TOTAL		Expenditures	32,166,961.00	398.94	22,440.43	24,992.78	32,119,527.79	0
NET			-32,827,977.00	-65,491.51	-687,016.99	-24,992.78	-32,115,967.23	2
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	661,016.00	65,092.57	664,576.56	.00	-3,560.56	101
TOTAL		Expenditures	32,166,961.00	398.94	22,440.43	24,992.78	32,119,527.79	0
NET			-32,827,977.00	-65,491.51	-687,016.99	-24,992.78	-32,115,967.23	2

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551042 Dublin Education Center Phase III
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
8890	719999	OTHER LOCAL REVENUES	.00	.00	.00	.00	.00	***
8890	880000	OTHER LOCAL REVENUES	.00	.00	42,618.25	.00	-42,618.25	***
TOTAL		Local Revenues	.00	.00	42,618.25	.00	-42,618.25	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	37,663.50	.00	-37,663.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	37,663.50	.00	-37,663.50	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	89,933.56	.00	-89,933.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,940.22	-4,940.22	***
6222	719999	DSA PLAN CHECK	.00	.00	-1,070.24	.00	1,070.24	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,255.00	-2,255.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	86,853.63	940.00	-87,793.63	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	6,393.02	23,047.90	.00	-23,047.90	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	6,393.02	198,764.85	8,135.22	-206,900.07	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Revenues	.00	.00	42,618.25	.00	-42,618.25	***
TOTAL		Expenditures	.00	6,393.02	236,428.35	8,135.22	-244,563.57	***
NET			.00	-6,393.02	-193,810.10	-8,135.22	201,945.32	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Revenues	.00	.00	42,618.25	.00	-42,618.25	***
TOTAL		Expenditures	.00	6,393.02	236,428.35	8,135.22	-244,563.57	***
NET			.00	-6,393.02	-193,810.10	-8,135.22	201,945.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551055 DW MultiFunction Copier Equip(BNR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	-332.63	.00	332.63	***
TOTAL		Capital Expenses	.00	.00	-332.63	.00	332.63	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551060 Energy Projects (KV)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	39,026.00	1,621,923.00	-1,660,949.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	39,026.00	1,621,923.00	-1,660,949.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	39,026.00	1,621,923.00	-1,660,949.00	***
NET			.00	.00	-39,026.00	-1,621,923.00	1,660,949.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	39,026.00	1,621,923.00	-1,660,949.00	***
NET			.00	.00	-39,026.00	-1,621,923.00	1,660,949.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	21,540.00	86,160.00	-107,700.00	***
TOTAL		Capital Expenses	.00	.00	21,540.00	86,160.00	-107,700.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	21,540.00	86,160.00	-107,700.00	***
NET			.00	.00	-21,540.00	-86,160.00	107,700.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	21,540.00	86,160.00	-107,700.00	***
NET			.00	.00	-21,540.00	-86,160.00	107,700.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551062 PROP 39 ENERGY IMPROV YR 1 (K,V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551062		PROP 39 ENERGY IMPROV YR 1 (K,V)						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551100 DISTRICT CONTINGENCY FUND
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
8890	719999	OTHER LOCAL REVENUES	.00	.00	.00	.00	.00	***
8890	880000	OTHER LOCAL REVENUES	.00	.00	.00	.00	.00	***
TOTAL		Local Revenues	.00	.00	.00	.00	.00	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Revenues	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551100		DISTRICT CONTINGENCY FUND						
TOTAL		Revenues	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552110 LIBRARY BLDG 100 SEIS STRENGTH (FM)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	302,482.50	165,915.00	-468,397.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	13,675.00	-13,675.00	***
6222	719999	DSA PLAN CHECK	.00	.00	31,270.00	.00	-31,270.00	***
TOTAL		Capital Expenses	.00	.00	333,752.50	179,590.00	-513,342.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	333,752.50	179,590.00	-513,342.50	***
NET			.00	.00	-333,752.50	-179,590.00	513,342.50	***
TOTAL FUND								
552110		LIBRARY BLDG 100 SEIS STRENGTH (FM)						
TOTAL		Expenditures	.00	.00	333,752.50	179,590.00	-513,342.50	***
NET			.00	.00	-333,752.50	-179,590.00	513,342.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552111 TV Studio B100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	115,102.00	6,058.00	-121,160.00	***
6202	719999	DESIGN	.00	.00	4,500.00	.00	-4,500.00	***
TOTAL		Capital Expenses	.00	.00	119,602.00	6,058.00	-125,660.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	119,602.00	6,058.00	-125,660.00	***
NET			.00	.00	-119,602.00	-6,058.00	125,660.00	***
TOTAL FUND								
552111		TV Studio B100 (F)						
TOTAL		Expenditures	.00	.00	119,602.00	6,058.00	-125,660.00	***
NET			.00	.00	-119,602.00	-6,058.00	125,660.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552120 Administration Building - 200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,622.63	.00	-2,622.63	***
6401	719999	EQUIPMENT <\$1000	.00	.00	3,674.45	.00	-3,674.45	***
TOTAL		Capital Expenses	.00	.00	6,297.08	.00	-6,297.08	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	6,297.08	.00	-6,297.08	***
NET			.00	.00	-6,297.08	.00	6,297.08	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	6,297.08	.00	-6,297.08	***
NET			.00	.00	-6,297.08	.00	6,297.08	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552130 Classroom Buildings - 300 500
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552220 Buildings - 1200 1300 PAC Plaza
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	.00	.00	***
5730	719999	ATTORNEY FEES	.00	3,226.35	7,019.18	.00	-7,019.18	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	729.59	.00	-729.59	***
TOTAL		Other Operating Expenses & Ser	.00	3,226.35	7,748.77	.00	-7,748.77	***
6202	719999	DESIGN	.00	.00	-14,619.48	31,083.83	-16,464.35	***
6215	719999	SPECIALITY CONSULTING	.00	.00	43,751.51	7,529.89	-51,281.40	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	120,917.12	298,452.55	-419,369.67	***
6241	719999	TESTS & INSPECTIONS	.00	.00	14,100.02	1,682.50	-15,782.52	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	615.31	-615.31	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	19,417.70	.00	-19,417.70	***
TOTAL		Capital Expenses	.00	.00	183,566.87	339,364.08	-522,930.95	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	3,226.35	191,315.64	339,364.08	-530,679.72	***
NET			.00	-3,226.35	-191,315.64	-339,364.08	530,679.72	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	3,226.35	191,315.64	339,364.08	-530,679.72	***
NET			.00	-3,226.35	-191,315.64	-339,364.08	530,679.72	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	133.00	.00	-133.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	133.00	.00	-133.00	***
6202	719999	DESIGN	.00	.00	4,000.00	24,156.85	-28,156.85	***
6222	719999	DSA PLAN CHECK	.00	.00	500.00	.00	-500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-124,214.27	137,860.35	-13,646.08	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	.00	-119,714.27	164,628.64	-44,914.37	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-119,581.27	164,628.64	-45,047.37	***
NET			.00	.00	119,581.27	-164,628.64	45,047.37	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	.00	-119,581.27	164,628.64	-45,047.37	***
NET			.00	.00	119,581.27	-164,628.64	45,047.37	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	1,014.00	.00	-1,014.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	7,007.84	-7,007.84	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,014.00	7,007.84	-8,021.84	***
6202	719999	DESIGN	.00	7,832.52	-2,385.67	86,757.77	-84,372.10	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-121,402.09	.00	121,402.09	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,292.79	41,939.55	-49,232.34	***
6222	719999	DSA PLAN CHECK	.00	.00	392.00	.00	-392.00	***
622201	719999	DSA INSPECTION	.00	5,200.00	17,600.00	5,561.00	-23,161.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	562,670.06	2,634,035.38	895,944.50	-3,529,979.88	***
6241	719999	TESTS & INSPECTIONS	.00	5,765.76	80,789.73	549.12	-81,338.85	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	457,977.07	-457,977.07	***
TOTAL		Capital Expenses	.00	581,468.34	2,616,322.14	1,488,729.01	-4,105,051.15	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	581,468.34	2,617,336.14	1,495,736.85	-4,113,072.99	***
NET			.00	-581,468.34	-2,617,336.14	-1,495,736.85	4,113,072.99	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	581,468.34	2,617,336.14	1,495,736.85	-4,113,072.99	***
NET			.00	-581,468.34	-2,617,336.14	-1,495,736.85	4,113,072.99	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552310 BIOLOGICAL CLASSROOM & LAB 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	156,943.13	.00	-156,943.13	***
6202	719999	DESIGN	.00	.00	49,023.50	4,161.50	-53,185.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,530.00	5,805.00	-13,335.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	5,396.49	.00	-5,396.49	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	1,819.31	.00	-1,819.31	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	14,261.48	.00	-14,261.48	***
TOTAL		Capital Expenses	.00	.00	234,973.91	9,966.50	-244,940.41	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	234,973.91	9,966.50	-244,940.41	***
NET			.00	.00	-234,973.91	-9,966.50	244,940.41	***
TOTAL FUND								
552310		BIOLOGICAL CLASSROOM & LAB 2100 (F)						
TOTAL		Expenditures	.00	.00	234,973.91	9,966.50	-244,940.41	***
NET			.00	.00	-234,973.91	-9,966.50	244,940.41	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552315 NEW BIOLOGY RENOV - 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	85,481.00	-85,481.00	***
TOTAL		Capital Expenses	.00	.00	.00	85,481.00	-85,481.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	85,481.00	-85,481.00	***
NET			.00	.00	.00	-85,481.00	85,481.00	***
TOTAL FUND								
552315		NEW BIOLOGY RENOV - 2100 (F)						
TOTAL		Expenditures	.00	.00	.00	85,481.00	-85,481.00	***
NET			.00	.00	.00	-85,481.00	85,481.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Central Services Building - 2300
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,295.25	-1,295.25	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,871.20	-3,871.20	***
TOTAL		Capital Expenses	.00	.00	.00	5,166.45	-5,166.45	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	8,724.00	8,724.00	3,750.00	-12,474.00	***
6202	719999	DESIGN	.00	.00	12,664.42	9,172.18	-21,836.60	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10.00	-10.00	***
6222	719999	DSA PLAN CHECK	.00	.00	431.20	.00	-431.20	***
622201	719999	DSA INSPECTION	.00	.00	6,789.00	4,843.00	-11,632.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	376,057.97	170,555.69	-546,613.66	***
6241	719999	TESTS & INSPECTIONS	.00	.00	4,369.00	6,154.71	-10,523.71	***
6401	719999	EQUIPMENT <\$1000	.00	.00	24,940.38	.00	-24,940.38	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,169.62	3,474.00	-5,643.62	***
TOTAL		Capital Expenses	.00	8,724.00	436,145.59	197,959.58	-634,105.17	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	8,724.00	436,145.59	197,959.58	-634,105.17	***
NET			.00	-8,724.00	-436,145.59	-197,959.58	634,105.17	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	8,724.00	436,145.59	197,959.58	-634,105.17	***
NET			.00	-8,724.00	-436,145.59	-197,959.58	634,105.17	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	174.90	874.50	524.70	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	5,952.37	.00	-5,952.37	***
TOTAL		Capital Expenses	.00	174.90	6,826.87	524.70	-7,351.57	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	174.90	6,826.87	524.70	-7,351.57	***
NET			.00	-174.90	-6,826.87	-524.70	7,351.57	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	174.90	6,826.87	524.70	-7,351.57	***
NET			.00	-174.90	-6,826.87	-524.70	7,351.57	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552481 CHABOT HESPERIAN LANDSCAPE (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	131,675.00	-131,675.00	***
6222	719999	DSA PLAN CHECK	.00	.00	7,000.00	.00	-7,000.00	***
TOTAL		Capital Expenses	.00	.00	7,000.00	131,675.00	-138,675.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	7,000.00	131,675.00	-138,675.00	***
NET			.00	.00	-7,000.00	-131,675.00	138,675.00	***
TOTAL FUND								
552481		CHABOT HESPERIAN LANDSCAPE (F)						
TOTAL		Expenditures	.00	.00	7,000.00	131,675.00	-138,675.00	***
NET			.00	.00	-7,000.00	-131,675.00	138,675.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552490 Physical Education Complex Bldgs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	360.00	-360.00	***
5730	719999	ATTORNEY FEES	.00	813.32	2,012.07	.00	-2,012.07	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	2,450.75	11,512.64	-13,963.39	***
TOTAL		Other Operating Expenses & Ser	.00	813.32	4,462.82	11,872.64	-16,335.46	***
6202	719999	DESIGN	.00	600.00	36,991.33	147,467.75	-184,459.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	702.04	17,399.20	-18,101.24	***
6222	719999	DSA PLAN CHECK	.00	.00	3,580.62	.00	-3,580.62	***
622201	719999	DSA INSPECTION	.00	4,240.00	70,400.00	14,920.00	-85,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	483,370.00	3,431,442.44	12,894.43	-3,444,336.87	***
6241	719999	TESTS & INSPECTIONS	.00	.00	425.00	24,706.59	-25,131.59	***
6401	719999	EQUIPMENT <\$1000	.00	.00	2,301.70	.00	-2,301.70	***
TOTAL		Capital Expenses	.00	488,210.00	3,545,843.13	217,387.97	-3,763,231.10	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	489,023.32	3,550,305.95	229,260.61	-3,779,566.56	***
NET			.00	-489,023.32	-3,550,305.95	-229,260.61	3,779,566.56	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	489,023.32	3,550,305.95	229,260.61	-3,779,566.56	***
NET			.00	-489,023.32	-3,550,305.95	-229,260.61	3,779,566.56	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	244,757.32	-244,757.32	***
TOTAL		Capital Expenses	.00	.00	.00	246,077.32	-246,077.32	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-1,026.00	.00	1,026.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-1,026.00	.00	1,026.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	1,813.00	.00	-1,813.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	31,205.00	10,250.00	-41,455.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	5,568.74	.00	-5,568.74	***
6401	719999	EQUIPMENT <\$1000	.00	.00	922.96	7,321.53	-8,244.49	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	8,195.92	.00	-8,195.92	***
TOTAL		Capital Expenses	.00	.00	47,705.62	17,571.53	-65,277.15	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	46,679.62	17,571.53	-64,251.15	***
NET			.00	.00	-46,679.62	-17,571.53	64,251.15	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	.00	46,679.62	17,571.53	-64,251.15	***
NET			.00	.00	-46,679.62	-17,571.53	64,251.15	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4329	719999	SPECIAL PROGRAM SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	2,704.41	.00	-2,704.41	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,704.41	.00	-2,704.41	***
6120	719999	SITE IMPROVEMENTS	.00	.00	4,359.72	.00	-4,359.72	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	4,416.00	.00	-4,416.00	***
6301	719999	LIBRARY BOOKS	.00	13,134.86	155,540.24	42,392.97	-197,933.21	***
6401	719999	EQUIPMENT <\$1000	.00	9,679.66	155,046.66	27,477.25	-182,523.91	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	8,641.44	156,850.63	57,043.62	-213,894.25	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	37,243.00	225,300.49	53,180.35	-278,480.84	***
6422	719999	SOFTWARE	.00	.00	5,232.00	.00	-5,232.00	***
TOTAL		Capital Expenses	.00	68,698.96	706,745.74	180,094.19	-886,839.93	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	68,698.96	709,450.15	180,094.19	-889,544.34	***
NET			.00	-68,698.96	-709,450.15	-180,094.19	889,544.34	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	68,698.96	709,450.15	180,094.19	-889,544.34	***
NET			.00	-68,698.96	-709,450.15	-180,094.19	889,544.34	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	129,703.00	.00	27,793.22	.00	101,909.78	21
TOTAL		Classified Salaries	129,703.00	.00	27,793.22	.00	101,909.78	21
3221	719999	PERS-CLASS ADMINISTRATORS	14,838.00	.00	3,180.11	.00	11,657.89	21
3321	719999	OASDHI CLASS MANAGERS	8,226.00	.00	2,128.45	.00	6,097.55	26
3421	719999	H & W CLASS MANAGERS	17,633.00	.00	1,276.65	.00	16,356.35	7
3521	719999	SUI CLASS MANAGERS	66.00	.00	13.89	.00	52.11	21
3621	719999	WCI CLASS MANAGERS	1,557.00	.00	332.13	.00	1,224.87	21
TOTAL		Fringe Benefits	42,320.00	.00	6,931.23	.00	35,388.77	16
4301	719999	OFFICE SUPPLIES	.00	.00	385.57	.00	-385.57	***
TOTAL		Supplies Expense	.00	.00	385.57	.00	-385.57	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,004.05	.00	-1,004.05	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	413.50	.00	-413.50	***
5822	719999	UPS/FED EX SERVICE	.00	31.36	580.82	.00	-580.82	***
TOTAL		Other Operating Expenses & Ser	.00	31.36	1,998.37	.00	-1,998.37	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	8,532.23	13,063.20	-21,595.43	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	546,637.90	553,056.53	-1,099,694.43	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	53,228.36	-53,228.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	86.11	.00	-86.11	***
TOTAL		Capital Expenses	.00	.00	555,256.24	619,348.09	-1,174,604.33	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	172,023.00	.00	34,724.45	.00	137,298.55	20
TOTAL		Expenditures	.00	31.36	557,640.18	619,348.09	-1,176,988.27	***
NET			-172,023.00	-31.36	-592,364.63	-619,348.09	1,039,689.72	704

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	172,023.00	.00	34,724.45	.00	137,298.55	20
TOTAL		Expenditures	.00	31.36	557,640.18	619,348.09	-1,176,988.27	***
NET			-172,023.00	-31.36	-592,364.63	-619,348.09	1,039,689.72	704

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	88,948.79	17,255.21	-106,204.00	***
TOTAL		Capital Expenses	.00	.00	88,948.79	17,255.21	-106,204.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	88,948.79	17,255.21	-106,204.00	***
NET			.00	.00	-88,948.79	-17,255.21	106,204.00	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	.00	88,948.79	17,255.21	-106,204.00	***
NET			.00	.00	-88,948.79	-17,255.21	106,204.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	549.40	-3,200.93	7,893.20	-4,692.27	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	549.40	-3,200.93	7,893.20	-4,692.27	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	549.40	-3,200.93	7,893.20	-4,692.27	***
NET			.00	-549.40	3,200.93	-7,893.20	4,692.27	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	549.40	-3,200.93	7,893.20	-4,692.27	***
NET			.00	-549.40	3,200.93	-7,893.20	4,692.27	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552622 Parking Lot Security and Marquee(F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	163,131.66	440,329.47	142,003.53	-582,333.00	***
6202	719999	DESIGN	.00	.00	10,222.40	.00	-10,222.40	***
622201	719999	DSA INSPECTION	.00	7,200.00	7,200.00	1,300.00	-8,500.00	***
TOTAL		Capital Expenses	.00	170,331.66	457,751.87	143,303.53	-601,055.40	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	170,331.66	457,751.87	143,303.53	-601,055.40	***
NET			.00	-170,331.66	-457,751.87	-143,303.53	601,055.40	***
TOTAL FUND								
552622		Parking Lot Security and Marquee(F)						
TOTAL		Expenditures	.00	170,331.66	457,751.87	143,303.53	-601,055.40	***
NET			.00	-170,331.66	-457,751.87	-143,303.53	601,055.40	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	9,156.00	.00	-9,156.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	450.00	1,210.00	-1,660.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	9,606.00	12,185.00	-21,791.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	9,606.00	12,185.00	-21,791.00	***
NET			.00	.00	-9,606.00	-12,185.00	21,791.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	.00	9,606.00	12,185.00	-21,791.00	***
NET			.00	.00	-9,606.00	-12,185.00	21,791.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-35,494.00	218,507.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	-35,494.00	218,507.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-35,494.00	218,507.88	-183,013.88	***
NET			.00	.00	35,494.00	-218,507.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	-35,494.00	218,507.88	-183,013.88	***
NET			.00	.00	35,494.00	-218,507.88	183,013.88	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553730 Science & Technology
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	.00	.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	12,200.00	.00	-12,200.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	4,153.62	.00	-4,153.62	***
6222	719999	DSA PLAN CHECK	.00	.00	1,808.80	.00	-1,808.80	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	21,101.65	.00	-21,101.65	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	43,250.00	.00	-43,250.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	82,514.07	.00	-82,514.07	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	82,514.07	.00	-82,514.07	***
NET			.00	.00	-82,514.07	.00	82,514.07	***
TOTAL FUND								
553730		Science & Technology						
TOTAL		Expenditures	.00	.00	82,514.07	.00	-82,514.07	***
NET			.00	.00	-82,514.07	.00	82,514.07	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553750 Student Services & Central Admin
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	486.99	.00	-486.99	***
TOTAL		Classified Salaries	.00	.00	486.99	.00	-486.99	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	37.08	.00	-37.08	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	4.59	.00	-4.59	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.25	.00	-.25	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.82	.00	-5.82	***
TOTAL		Fringe Benefits	.00	.00	47.74	.00	-47.74	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	375.56	.00	-375.56	***
TOTAL		Supplies Expense	.00	.00	375.56	.00	-375.56	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	27,435.00	.00	-27,435.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	13,629.93	.00	-13,629.93	***
TOTAL		Other Operating Expenses & Ser	.00	.00	41,064.93	.00	-41,064.93	***
6120	719999	SITE IMPROVEMENTS	.00	.00	7,550.02	.00	-7,550.02	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	11,646.54	9,562.60	-21,209.14	***
622201	719999	DSA INSPECTION	.00	.00	1,530.00	.00	-1,530.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,427,294.19	.00	-1,427,294.19	***
6241	719999	TESTS & INSPECTIONS	.00	.00	5,208.30	.00	-5,208.30	***
6401	719999	EQUIPMENT <\$1000	.00	.00	44,573.53	.00	-44,573.53	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	54,271.33	.00	-54,271.33	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	1,534,073.91	72,071.60	-1,606,145.51	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	534.73	.00	-534.73	***
TOTAL		Expenditures	.00	.00	1,575,514.40	72,071.60	-1,647,586.00	***
NET			.00	.00	-1,576,049.13	-72,071.60	1,648,120.73	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Labor	.00	.00	534.73	.00	-534.73	***
TOTAL		Expenditures	.00	.00	1,575,514.40	72,071.60	-1,647,586.00	***
NET			.00	.00	-1,576,049.13	-72,071.60	1,648,120.73	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,166.00	8,159.03	-9,325.03	***
TOTAL		Capital Expenses	.00	.00	1,166.00	8,159.03	-9,325.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	.00	-1,166.00	-8,159.03	9,325.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	.00	-1,166.00	-8,159.03	9,325.03	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553752 Bldg 100 700 900 1300 1700 Renovate
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	785.99	.00	-785.99	***
TOTAL		Classified Salaries	.00	.00	785.99	.00	-785.99	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	59.36	.00	-59.36	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	17.47	.00	-17.47	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.39	.00	-.39	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	9.39	.00	-9.39	***
TOTAL		Fringe Benefits	.00	.00	86.61	.00	-86.61	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	5,994.14	.00	-5,994.14	***
TOTAL		Other Operating Expenses & Ser	.00	.00	5,994.14	.00	-5,994.14	***
6120	719999	SITE IMPROVEMENTS	.00	.00	12,552.50	.00	-12,552.50	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	141,523.00	-141,523.00	***
6202	719999	DESIGN	.00	.00	62,177.56	58,708.44	-120,886.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	58,714.10	66.00	-58,780.10	***
6401	719999	EQUIPMENT <\$1000	.00	.00	23,197.73	.00	-23,197.73	***
TOTAL		Capital Expenses	.00	.00	156,641.89	200,297.44	-356,939.33	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	.00	162,636.03	200,297.44	-362,933.47	***
NET			.00	.00	-163,508.63	-200,297.44	363,806.07	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	.00	162,636.03	200,297.44	-362,933.47	***
NET			.00	.00	-163,508.63	-200,297.44	363,806.07	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553770 Renovations
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	203.47	.00	-203.47	***
TOTAL		Classified Salaries	.00	.00	203.47	.00	-203.47	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	15.44	.00	-15.44	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	11.18	.00	-11.18	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.10	.00	-.10	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	2.43	.00	-2.43	***
TOTAL		Fringe Benefits	.00	.00	29.15	.00	-29.15	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	96.11	.00	-96.11	***
TOTAL		Supplies Expense	.00	.00	96.11	.00	-96.11	***
6120	719999	SITE IMPROVEMENTS	.00	327.50	58,787.72	2,840.00	-61,627.72	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	26,024.00	4,436.00	-30,460.00	***
6202	719999	DESIGN	.00	.00	6,600.00	21,500.00	-28,100.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	14,000.00	-14,000.00	***
6222	719999	DSA PLAN CHECK	.00	.00	1,931.69	.00	-1,931.69	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	6,176.98	73,576.35	-79,753.33	***
TOTAL		Capital Expenses	.00	327.50	99,520.39	116,352.35	-215,872.74	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	232.62	.00	-232.62	***
TOTAL		Expenditures	.00	327.50	99,616.50	116,352.35	-215,968.85	***
NET			.00	-327.50	-99,849.12	-116,352.35	216,201.47	***
TOTAL FUND								
553770		Renovations						
TOTAL		Labor	.00	.00	232.62	.00	-232.62	***
TOTAL		Expenditures	.00	327.50	99,616.50	116,352.35	-215,968.85	***
NET			.00	-327.50	-99,849.12	-116,352.35	216,201.47	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553771
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	.00	.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553771								
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553772
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553772								
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553780 Library & Building 2000 Remodel
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	676.88	.00	-676.88	***
TOTAL		Classified Salaries	.00	.00	676.88	.00	-676.88	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	50.26	.00	-50.26	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.34	.00	-.34	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	8.09	.00	-8.09	***
TOTAL		Fringe Benefits	.00	.00	58.69	.00	-58.69	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	34,543.33	-34,543.33	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	34,543.33	-34,543.33	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	848.00	13,119.00	.00	-13,119.00	***
6202	719999	DESIGN	.00	13,964.45	283,459.29	100,244.46	-383,703.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	48,799.38	12,250.00	-61,049.38	***
6222	719999	DSA PLAN CHECK	.00	.00	31,858.00	.00	-31,858.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	90,504.00	-90,504.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	33,859.00	-33,859.00	***
TOTAL		Capital Expenses	.00	14,812.45	377,235.67	236,857.46	-614,093.13	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	735.57	.00	-735.57	***
TOTAL		Expenditures	.00	14,812.45	377,235.67	271,400.79	-648,636.46	***
NET			.00	-14,812.45	-377,971.24	-271,400.79	649,372.03	***
TOTAL FUND								
553780		Library & Building 2000 Remodel						
TOTAL		Labor	.00	.00	735.57	.00	-735.57	***
TOTAL		Expenditures	.00	14,812.45	377,235.67	271,400.79	-648,636.46	***
NET			.00	-14,812.45	-377,971.24	-271,400.79	649,372.03	***

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COAS: 1 Chabot - Las Positas C C D
 FUND: 553805 New B100 Academic Building FPP
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553805		New B100 Academic Building FPP						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553830 LPC Instructional Equipment
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
6301	719999	LIBRARY BOOKS	.00	47,586.97	101,035.66	4,569.81	-105,605.47	***
6401	719999	EQUIPMENT <\$1000	.00	.00	65,470.95	15,419.45	-80,890.40	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	6,190.57	.00	-6,190.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	78,899.28	23,762.00	-102,661.28	***
TOTAL		Capital Expenses	.00	47,586.97	251,596.46	43,751.26	-295,347.72	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	47,586.97	251,596.46	43,751.26	-295,347.72	***
NET			.00	-47,586.97	-251,596.46	-43,751.26	295,347.72	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	47,586.97	251,596.46	43,751.26	-295,347.72	***
NET			.00	-47,586.97	-251,596.46	-43,751.26	295,347.72	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	48,996.73	9,660.69	-58,657.42	***
TOTAL		Capital Expenses	.00	.00	48,996.73	9,660.69	-58,657.42	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	48,996.73	9,660.69	-58,657.42	***
NET			.00	.00	-48,996.73	-9,660.69	58,657.42	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	.00	48,996.73	9,660.69	-58,657.42	***
NET			.00	.00	-48,996.73	-9,660.69	58,657.42	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553860 LPC Program & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	22.35	351.70	172.51	-524.21	***
TOTAL		Supplies Expense	.00	22.35	351.70	172.51	-524.21	***
5610	719999	RENTAL OF EQUIPMENT	.00	.00	672.00	.00	-672.00	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,477.83	.00	-1,477.83	***
5730	719999	ATTORNEY FEES	.00	110.00	110.00	.00	-110.00	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	102.27	.00	-102.27	***
5822	719999	UPS/FED EX SERVICE	.00	.00	105.15	446.28	-551.43	***
5850	719999	LICENSES & PERMITS	.00	.00	96.00	.00	-96.00	***
TOTAL		Other Operating Expenses & Ser	.00	110.00	2,563.25	446.28	-3,009.53	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	1,800.64	14,743.14	-16,543.78	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	331,055.04	407,898.96	-738,954.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	.00	332,855.68	431,042.91	-763,898.59	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	132.35	335,770.63	431,661.70	-767,432.33	***
NET			.00	-132.35	-335,770.63	-431,661.70	767,432.33	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	132.35	335,770.63	431,661.70	-767,432.33	***
NET			.00	-132.35	-335,770.63	-431,661.70	767,432.33	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553870 Campus Entry Enhancements
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553880 Campus Boulevard Phases I-III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,390.42	-1,390.42	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	53,111.58	.00	-53,111.58	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	53,111.58	1,390.42	-54,502.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	53,111.58	1,390.42	-54,502.00	***
NET			.00	.00	-53,111.58	-1,390.42	54,502.00	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	.00	53,111.58	1,390.42	-54,502.00	***
NET			.00	.00	-53,111.58	-1,390.42	54,502.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	620.88	3,888.57	15,689.65	-19,578.22	***
TOTAL		Capital Expenses	.00	620.88	3,888.57	15,689.65	-19,578.22	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	620.88	3,888.57	15,689.65	-19,578.22	***
NET			.00	-620.88	-3,888.57	-15,689.65	19,578.22	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	620.88	3,888.57	15,689.65	-19,578.22	***
NET			.00	-620.88	-3,888.57	-15,689.65	19,578.22	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553930 Utilities Infrastructure Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	9,845.84	.00	-9,845.84	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	9,845.84	.00	-9,845.84	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	9,845.84	.00	-9,845.84	***
NET			.00	.00	-9,845.84	.00	9,845.84	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	.00	9,845.84	.00	-9,845.84	***
NET			.00	.00	-9,845.84	.00	9,845.84	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553950 LPC Fire Alarm Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	20,837.29	-20,837.29	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	24,955.00	.00	-24,955.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	24,955.00	20,837.29	-45,792.29	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	24,955.00	20,837.29	-45,792.29	***
NET			.00	.00	-24,955.00	-20,837.29	45,792.29	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	.00	24,955.00	20,837.29	-45,792.29	***
NET			.00	.00	-24,955.00	-20,837.29	45,792.29	***

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FISCAL YEAR: 14

Chabot - Las Positas CCD
Budget Status (Current Period)
AS OF 31-MAY-2014

RUN DATE: 07/07/2014
TIME: 11:37 AM
PAGE: 60

* * * REPORT CONTROL INFORMATION * * *

PARAMETER SEQUENCE NUMBER: 86525
FISCAL YEAR: 14
CHART OF ACCOUNTS: 1
AS OF DATE: 31-MAY-2014
PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 551%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 357