



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

Measure B Bond Program

**Citizens' Oversight Committee
Report**

July 22, 2015



Citizens' Oversight Committee Meeting

July 22, 2015 – 6:00 P.M. Meeting

**Las Positas College, 3000 Campus Hill Drive, Livermore, Ca.
Student Services & Administration, Bldg. 1600 –
Room 1687 (Second Floor)**

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Helen Bridge

Committee Members

Eric Bolin

Luis Flores

Janet Lockhart

Patrick Lofft

Pamela Ott

Linda Smith

District Staff

Doug Horner
Director
Facilities &
Bond Program

Zahra Noorivaziri
Facilities Specialist
Facilities &
Bond Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 INTRODUCTION OF NEW MEMBER - Doug Horner
- 5.0 APPROVAL OF MEETING MINUTES – Committee
-April 22, 2015
- 6.0 2017-21 FIVE YEAR PLAN & IPP REPORT- Zahra Noorivaziri
- 7.0 MEASURE B PROGRESS REPORT – Doug Horner
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
October 28, 2015 at District Office
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3rd Floor, Dublin, Ca. 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.

Citizens' Oversight Committee
Member Appointments

Name	Appt Year	# of Terms	Type of Appointment	Term Length	Date Term Expires	Notes
Bolin, Eric	2014	1	Las Positas College Student	2 yrs	09/2016	First apptd Board Approved 09/16/2014 Last meeting will be 7/22/2016
Bridge, Helen	2013	2	Senior Citizen Organization	2 yrs	04/2017	First apptd 2 yr term Board Approved 04/16/2013 Second apptd 2yr term Board Approved 05/19/2015
Flores, Luis	2013	1	Chabot College Student	2 yrs	07/2015	First apptd Board Approved 09/17/2013 Last meeting will be July 2015
Huggett, Kim	2012	2	Business Community	2 yrs	10/2016	First apptd 2 yr term Board Approved 10/16/2012 Second apptd 2yr term Board Approved 9/16/2014
Lockhart, Janet	2012	2	College Foundation	2 yrs	10/2016	First apptd 2 yr term Board Approved 10/16/2012 Second apptd 2yr term Board Approved 9/16/2014
Lofft, Patrick	2015	2	Taxpayers' Association	2 yrs	05/2017	First apptd 2 yr term Board Approved 05/19/2015 Will Need Board Approval at the April 2017 Board Meeting for second apptd 2 Year Term
Ott, Pamela	2012	2	Community-At-Large	2 yrs	10/2016	First apptd 2 yr term Board Approved 10/16/2012 Second apptd 2yr term Board Approved 9/16/2014
Smith, Linda	2013	2	Community-At-Large	2 yrs	04/2017	First apptd 2 yr term Board Approved 4/16/2013 Second apptd 2yr term Board Approved 05/19/2015
						Term expires 2017
						Term expires 2016
						Term expires 2015
						One 2 Year Term for Students

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

May 19, 2015

Agenda Item: 9.1

Subject: Approval of Revised Citizens' Oversight Committee for Measure B

Background: The Board of Trustees of the Chabot-Las Positas Community College District adopted at its meeting of May 18, 2004, Resolution No. 25-0304 establishing a Citizens' Oversight Committee for Measure B and approved form of by-laws for said committee. Section 15278 of the Education Code of the State of California provides that the Governing Board of a community college district shall establish and appoint members to an independent citizens' oversight committee within 60 days of the date that the Governing Board enters the election results on its minutes, which the Board did on July 20, 2004.

Recommended Action: That the Board of Trustees approves the proposed Revised Citizens' Bond Oversight Committee for Measure B, effective May 20, 2015.

New Members – 2 Year Term

Patrick Lofft – Taxpayers' Association

Second Appointed for 2 Year Terms Members

Helen Bridge – Senior Citizen Organization

Linda Smith – Community-at-Large

Continuing Members

Luis Flores – Chabot College Student

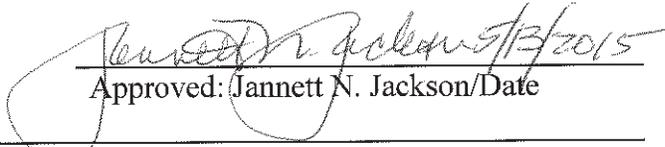
Kim Huggett – Business Community

Pamela Ott - Community-at-Large

Janet Lockhart – College Foundation

Discontinuing Members

William "Will" Macedo – Taxpayers' Association


Approved: Jannett N. Jackson/Date

APPROVED

DISAPPROVED

TABLED



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 44

Location: Chabot College
25555 Hesperian Boulevard, Hayward
Community Student Services Center
Building 700 – Room 722D

Recorded by: Zahra Noorivaziri

Date: April 22, 2015

Persons Present:

Committee Members:

- Mr. Eric Bolin, Las Positas College Student
- Ms. Helen Bridge, Senior Citizen Organization
- Mr. Luis Flores, Chabot College Student
- Mr. Kim Huggett, Business Community
- Ms. Janet Lockhart, College Foundation
- Ms. Pamela Ott, Community-At-Large
- Ms. Linda Smith, Community-At-Large

Term	Term Expires	Present	Not Present
Two-(2) yrs.	09/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	04/2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	07/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	10/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	10/2016	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	04/2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives:

- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Director, Facilities & Bond Program
- Ms. Zahra Noorivaziri, Facilities Specialist, Facilities & Bond Program

Other Present:

- Mr. Patrick Lofft

1.0 CALL TO ORDER

Mr. Huggett, Committee Chairperson, called the meeting to order at 6:04 p.m.

2.0 ROLL CALL

A quorum was met with Four (4) Committee members responding to roll call.

3.0 INTRODUCTION OF NEW MEMBER

Per Mr. Doug Horner's request the agenda Item #3 has been removed. Because, a new member to replace former member Mr. Will Macedo has not yet been approved by the Board of Trustees.

4.0 PUBLIC COMMENTS

Ms. Helen Bridge commented about the new member of Board of Trustees Mr. William Macedo. She mentioned that some employees at LPC were not happy with the fact that the Board of Trustees didn't choose LPC administrator Mr. Don Milanese instead. She wrote a letter to the Independent newspaper stating that Mr. Will Macedo had served with her for two years on the Citizens' Oversight Committee for Measure B Bond projects, and she has gotten to know him well during that time. Mr. Macedo is very smart and pleasant to work with because of his intelligence. She added

that the Board of Trustees made a good decision by appointing Mr. William Macedo as a new Trustee.

5.0 APPROVAL OF MEETING MINUTES

It was moved (Ms. Pamela Ott), seconded (Ms. Linda Smith), and passed that the minutes of the January 28, 2015 meeting be approved as submitted.

6.0 ELECTION OF VICE-CHAIR

It was moved (Ms. Linda Smith), seconded (Ms. Pamela Ott), and passed that the Citizens' Oversight Committee members appoint Ms. Helen Bridge as a new committee Vice – Chair. Her current term will continue until April 2017.

7.0 MEASURE B PROGRESS REPORT:

Mr. Doug Horner began his progress report with Las Positas College's 40th anniversary & ribbon cutting celebration of the newly renovated Library Building 2000 and Veteran's Center Building 1310. The Library has been remodeled to include more study classrooms, new furniture, plenty of natural light for the reading area from the new skylight, and faster wireless connection.

The Building 1310 has been transformed into a new Veterans Center.

The Veterans Center offers more resources and more space for veterans to study and connect with other veterans with computer capabilities. Mr. Horner mentioned that Mr. Todd Steffan (veterans first coordinator) reported that the Veteran's Center is continuing to have visitors from other community colleges interested in seeing the example set by Las Positas. It's been well-received.

The Amphitheater Resurfacing project consisting of replacing the existing grass with decorative concrete is completed and ready to being for use.

The three qualified teams were interviewed for the new Academic Classroom Building 100 at Las Positas College today. The selection committee decided on a Design-Build Team recommendation, which will be taken to the May Board meeting for approval to enter into the contract.

The new Academic Building will be two stories, replacing buildings 100, 200 and 300. This new building will provide the college with 6 computer labs and 14 lecture rooms.

At Chabot College Building the100 Library renovation is proceeding very quickly. Installation of the heating and cooling system to connect Building 100 to the central plant is underway, and occupancy is scheduled for fall semester 2015.

The Hesperian Boulevard Landscape project includes signage, drought tolerant plantings, low-level irrigation and lighting. The new low wall is underway for this project. This project scheduled to be finished by end of the summer.

The selection of the Architect for the new Biology Building 2100 phase 1 is completed. The architect selection team has made a recommendation to the Board and design will start as soon as contracts are signed.

For Measure B program, Mr. Horner mentioned that the District received a \$1,500,000 grant from the California Energy Commission for an energy storage and management projects at Las Positas College. Measure B will provide matching funds of \$300,000 to leverage the state grant of \$1,500,000. Also, the district will receive \$150,000 from the battery manufacturer.

Las Positas College is the only community college in the State which received this grant.

Prop 39, the state has funded \$580,000 for year 1 of the 5 year program. Year 1 energy improvements are completed. The District is going through certification at this time. The application has been approved for year two projects that will use state funding of \$459,000. CLPCCD received the year 2 project bids, and they look good. Design and planning has begun for projects for Years 3, 4, and 5.

Ms. Linda Smith asked how a new state mandated water conservation rules effect Measure B bond projects at both colleges.

Mr. Horner responded all irrigation/landscaping is covered by reclaimed water at Las Positas College. The college does not use potable water for irrigation. Therefore, the water conservation did not affect the landscaping projects.

At Chabot College a well system has been used for the last 50 years, which is also not potable water. Chabot College has installed a smart irrigation system that has sensors in the soil to control irrigation amounts.

8.0 COMMITTEE MEMBER COMMENTS

Mr. Kim Huggett recommended that it would be a good idea to have a ribbon cutting for the newly renovated Library Building 100, which is an iconic building at Chabot College. Mr. Horner responded that is a good idea, and we will contact Dr. Susan Sperling, the president of the Chabot College about this recommendation.

Ms. Helen Bridge mentioned that on April 12, 2015, Chabot College celebrated the educational legacy of Dr. Reed Buffington and it was a wonderful event.

Ms. Helen Bridge complimented Mr. Doug Horner for his great report.

9.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting will be on July 22, 2015 at Las Positas College.

10.0 ADJOURNMENT

Mr. Huggett called for a motion to adjourn. The meeting adjourned at 6:45 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
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D I S T R I C T**

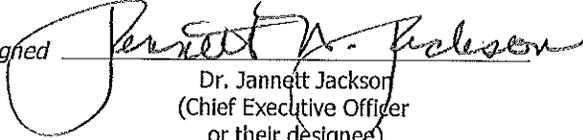
Facilities Modernization Program

**2017 – 2021
Five Year Plan
&
IPP Report**

2017-21 FIVE YEAR CAPITAL OUTLAY PLAN
(2017-18 FIRST FUNDING YEAR)

Chabot-Las Positas CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed 
Dr. Jannett Jackson
(Chief Executive Officer
or their designee)

Title _____ Chancellor _____

Date _____

Contact Person Doug Horner, AIA

Telephone (925) 723-7631

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 14-1415

AUTHORIZATION TO SUBMIT THE FIVE-YEAR CONSTRUCTION PLAN (2017-2021)
TO THE CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
AND REQUEST FOR STATE FUNDS FOR CAPITAL OUTLAY PROJECTS

WHEREAS, Chabot-Las Positas Community College District has decided it is in the best interest of Chabot and Las Positas Colleges' students, faculty, and staff to request State funds for the Capital Outlay Projects named herein; and

WHEREAS, the Five-Year Construction Plan 2017-2021 submitted herein is in accordance with the State of California Education Code and Title V provisions; and

WHEREAS, any State funds received pursuant to this application shall be used solely for defraying the development cost of the proposed project; and

WHEREAS, the Six (6) Initial Project Proposals (IPPs) included in the Five-Year Construction Plan are as follows:

Building 100 Replace – Library/Learning Connection at Chabot College - Fiscal Year funding consideration 2018-2019

Building 3000 Maintenance Operations Warehouse & Garage at Chabot College - Fiscal Year funding consideration 2018-2019

Building 2300 Replace & Expand at Chabot College – Fiscal Year funding consideration 2018-2019

Building 2100 Integrated Learning Center & Library Expansion at Las Positas College - Fiscal Year funding consideration 2018-2019

Building 800 Academic Building – Allied Health at Las Positas College – Fiscal Year funding consideration 2018-2019

Building 3400 Public Safety/Horticulture/Viticulture/Auto Tech/Welding at Las Positas College – Fiscal Year funding consideration 2018-2019

WHEREAS, the Chabot-Las Positas Community College District further assures the Board of Governors of the California Community Colleges that the other project terms and conditions as described in the Final Project Proposal document shall be followed;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees approves the submission of the Five-Year Construction Plan 2017-2021.

Resolution No. 14-1415
June 16, 2015
Page 2

PASSED AND ADOPTED by a roll call vote on the 16th day of June 2014 by the Governing Board of Chabot-Las Positas Community College District of Alameda County, State of California.

AYES: Cedillo, Dvorsky, Gelles, Gin, Macedo, Mitzman, Vecchiarelli
NOES: None
ABSENT: None
ABSTENTIONS: None

I, Secretary of the Governing Board of Chabot-Las Positas Community College District of Alameda County, State of California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

6/17/15
Date


Secretary of the Board of Trustees of the
Chabot-Las Positas Community College District
County of Alameda, State of California

Listed below is the District’s order of priority for the top 21 projects and they are further described and programmed in a subsequent chapter.

2017-2021 District Projects Priority Order	Project Title	Campus	Status
1.	Building 100 - Interim Renovation	Chabot College	Locally Funded
2.	Building 2100 - Biological Sciences Annex	Chabot College	Local Funding
3.	Building 100 - New Replace and Expand Academic Space	Las Positas College	Local Funding
4.	Remodel Engineering Building 1600	Chabot College	Local Funding
5.	Building 2100 Integrated Learning Center & Library Expansion	Las Positas College	IPP-Preparing
6.	Building 100 Replace Library/Learning Connection	Chabot College	IPP-Preparing
7.	Building 800 Academic Building – Allied Health	Las Positas College	IPP-Preparing
8.	Building 3000 Maintenance Operation Warehouse & Garage	Chabot College	IPP-Preparing
9.	Building 2300 Replace and Expand	Chabot College	IPP-Preparing
10.	Building 3400 – Public Safety/Horticulture/Viticulture/Auto Tech/Welding	Las Positas College	IPP-Preparing
11.	Building 1000 – Renovation of School of the Arts	Chabot College	Local Funding
12.	Building 3400 Annex – Auto BMW Storage	Chabot College	Local Funding
13.	Building 2000 – Replace Faculty Offices, Science	Chabot College	Local Funding
14.	Building 200 – Replace Administration	Chabot College	Local Funding
15.	Building 1100 – Replace Faculty Offices, SOTA	Chabot College	Local Funding
16.	Building 1300 – Performing Arts Expansion	Chabot College	Local Funding

17.	Building 3600 – PE Locker Rooms	Las Positas College	Local Funding
18.	Building 300 – Campus Services Center	Las Positas College	Local Funding
19.	Building 3600 – New 700 – Seat Theater	Chabot College	Local Funding
20.	Building 600 Academic – General Education	Las Positas College	Local Funding
21.	Building 1700 – 1800 Math-Science Modernization	Chabot College	FPP-Approved



CHABOT

LAS POSITAS

**C O M M U N I T Y
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D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

July 2015

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

July 1, 2015

Citizens' Oversight Committee Report
Second Quarter 2015
Submitted July 2015

Las Positas College

The team of Balfour Beatty Construction with HMC Architects was selected as the Design-Build Entity for the new Academic Classroom Building 100. The Design-Build team kick off meeting was held on July 8th. The planning and design phase is now underway. The total project budget of \$27.4 million includes a new 40,000 square foot building with 14 new smart classrooms and 6 new computer labs. The classrooms and computer labs are designed for general purpose use by all campus programs.

Now that the Library has returned to its newly renovated facility in B2000, the vacated temporary home in Building 700 will be re-configuration to house a new 45-person computer laboratory for the CIS program. Construction has begun on this phase and the computer lab will be complete for the Fall 2015 classes. The remainder of the building renovation will include a 30-person MAC laboratory for the Visual Communications classes and a Photography lab including dark room, studio and work space. These programs are currently located in Building 300 which will be demolished to make way for the new Academic Building.

A new temporary classroom complex will also be complete for Fall 2015 classes. The six classroom complex is being constructed adjacent to building 1700. The six multi-use classrooms will replace the classrooms in Building 200 and 300 which will be demolished for the new Building 100 Academic building.

The College has identified 15 priority small projects. These small projects meet educational program needs, address safety concerns or augment the projects that have been completed over the past 6 years. As of the March, we have completed all but three of the small projects. In addition, we have completed the modifications to the 1500 seat outdoor amphitheater. The project will improve accessibility, reduce maintenance costs and improve year round use.

Design has begun on the landscape restoration and walkway improvement project following the removal of Building 1000. The work is scheduled to be completed next summer 2016.

As of May 31, 2015 LPC has spent and committed \$220M or 89% of the campus program budget

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

July 1, 2015

Chabot College

At Chabot College an architect has been selected for the new Biology Building. Harley Ellis Devereaux Architects attended a kick off meeting held at Chabot College on June 23rd. The user group will begin programming and design soon. The new Biology Building is a \$20million project that is intended to be phase 1 of a complete replacement of current facilities.

The Hesperian Boulevard Landscape project is in the construction phase and is progressing well. It is scheduled to be completed this fall. The project will consolidate the front of the college, repair the impact left by multiple previous construction projects and present a new face to the campus using drought tolerant plants, low-level irrigation and lighting along the east side of the campus.

The Building 100 Library renovation is also in construction and is wrapping up quickly for occupancy in August 2015. Furnishings have been ordered and are scheduled to arrive the end of July. The project will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It includes a voluntary seismic retrofit, finishes, lighting, furnishings and HVAC.

As of May 31, 2015, Chabot College has spent and committed \$228 million, or 86% of their total Measure B budget allocation.

District-wide Energy Improvement Projects

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. CLPCCD's share for 2014/15 was \$459,000. These funds are being used to replace over 600 walkway lights with LED fixtures on the Las Positas and Chabot campuses. Our application has been submitted for year 3 projects that will use state funding anticipated to be \$487,000. The goal is to spend these dollars in a manner to create the biggest return on investment.

The District has received \$1,040,000 of funding from Proposition 39 for the first two years of energy improvement projects. Over half of the project cost is being funded through the Prop 39 program. The Year 3 project will replace additional walkway lights and a new high efficiency chiller in the Las Positas College central plant.

Planning has begun for projects for Years 4 and 5. Some projects being investigated include replacement of roof top mechanical equipment, process improvements to the central plants to reduce energy use and better schedule energy consumption to reduce operating costs and piping changes on the central plant systems to reduce pumping costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

July 1, 2015

California Energy Commission Grant

The District was awarded a \$1.5million EPIC demonstration grant from the California Energy Commission to plan, design and install a Microgrid on the Las Positas campus incorporating a new 1 Megawatt-hour flow battery with the campus' 2.3MW solar PhotoVoltaic array and ice storage units to better utilize the energy generated on site and purchased from PG&E. The Microgrid will be operational in the summer of 2016. Chabot-Las Positas Community College District is using Measure B funds to provide \$300,000 in match funding.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015**

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		90,621,191	79,517,857	2,722,697	8,380,636
CHABOT COLLEGE TOTALS		264,146,752	222,263,915	6,040,294	35,842,543
LAS POSITAS COLLEGE TOTALS		248,455,295	217,680,080	2,324,625	28,450,591
PROGRAM TOTALS		603,223,238	519,461,852	11,087,617	72,673,770



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	9,999,509	7,995,295	1,555,271	448,944
50100.551011	Classroom, Lab Equipment, Chabot College (N)	9,698,369	7,955,732	499,911	1,242,727
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	7,748,176	7,038,748	17,492	691,937
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	1,192,305	-	117,503
50100.551020	On-Going Maint & Repairs: Roof s, HVAC (A,B,C,E)	8,201,733	8,120,357	47,028	34,349
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,462,745	1,462,745	-	-
50100.551026	Warehouse Services (F,O)	19,390	19,390	-	-
50100.551027	Campus Security Equipment (B)	194,260	194,260	-	-
50100.551030	Program Level Services, District (A,B,C,D,E)	14,964,959	11,269,571	23,693	3,671,695
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,433,916	5,942,480	-	491,436
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	112,248	112,248	-	-
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,135	803,135	-	-
50100.551060	Energy Projects (K,V)	4,246,328	3,815,102	-	431,226
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,441,361	63,795	-
50100.551062	Prop 39 Energy Improvements, Year 1 (K,V)	679,773	666,657	13,116	-



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
50100.551063	Prop 39 Energy Improvements, Year 2 (K,V)	406,369	92,800	313,569	-
50100.551064	Prop 39 Energy Improvements, Year 3 (K,V)	-	-	188,824	(188,824)
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,106,844	-	96,920
50100.551090	Facilities Master Plan Update (E)	428,358	428,358	-	-
50100.551100	District Contingency Fund	1,342,723	-	-	1,342,723
DISTRICTWIDE TOTALS		90,621,191	79,517,857	2,722,697	8,380,636



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	7,200,000	3,515,975	2,126,514	1,557,511
50200.552111	B100 TV Studio (F)	125,660	125,660	-	-
50200.552112	Library Elevator & Interiors - 100 (F)	2,100,000	-	334,150	1,765,850
50200.552120	Administration Building - 200 (E,K,N,Y)	568,413	568,413	-	-
50200.552130	Classroom Buildings 300, 500 (E,F)	10,740,754	10,740,754	-	-
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	20,966	20,966	-	0
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,292,170	11,031,769	162,770	97,631
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,006,082	6,006,082	-	-
50200.552260	Engineering Building - 1600 (F)	2,000,000	-	150,000	1,850,000
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	9,990,096	8,146,738	114,071	1,729,287
50200.552290	Science Lecture Hall / Planetarium - 1900 (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	471,463	471,463	-	-
50200.552315	Biology Renovation - 2100 (F)	20,000,000	69,080	1,531,135	18,399,786
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	340,477	340,477	-	-
50200.552430	Building 3400, Automotive Technology (E,F)	1,819,884	1,803,557	16,327	-
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,I)	37,095,817	37,095,817	-	-
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	130,997	924,260	600,743



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552490	Physical Education Complex Buildings (F)	23,020,855	22,732,609	159,116	129,131
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,088,167	6,088,167	-	-
50200.552492	Fire Technology - 2900 (F)	50,000	-	3,750	46,250
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,101,547	7,101,547	-	-
50200.552510	Grand Court (F)	15,394	15,394	-	-
50200.552520	Campus Repairs / Small Projects (E,F)	2,585,977	1,844,289	53,150	688,538
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,443,925	10,273,829	251,086	3,919,010
50200.552560	CC Project & Construction Management (Y)	7,813,485	4,828,073	195,455	2,789,958
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure)	26,307,517	26,307,517	-	-
50200.552620	Parking Lots A & B and G & H (F)	9,416,454	9,416,454	-	-
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	640,329	632,063	6,325	1,941
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,888,600	2,371,662	12,185	504,754
50200.552651	Campus Signage (F)	357,500	-	-	357,500
50200.552660	Photo Voltaic Project (K)	12,034,663	12,034,663	-	-
50200.552670	Seismic Upgrades (M)	1,180,000	-	-	1,180,000
50200.552680	Sustainability (F)	100,000	-	-	100,000
CHABOT COLLEGE TOTALS		264,146,752	222,263,915	6,040,294	35,842,543



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,228,489	15,228,489	-	-
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,485,242	34,397,511	72,560	15,172
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,716,321	3,716,321	-	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, I	1,412,440	1,104,751	212,592	95,097
50300.553770	Renovations (E,O)	1,163,141	1,093,833	-	69,309
50300.553771	Small Projects/Scheduled Maintenance (E,O)	1,875,000	494,770	223,998	1,156,232
50300.553772	Amphitheater Surface Issue (E,O)	450,000	291,158	59,008	99,834
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	4,963,455	4,585,511	125,115	252,829
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	27,440,000	690,777	1,012,979	25,736,245
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,803,221	4,600,733	(9,892)	212,379
50300.553840	Central Utility Plant (O,V)	11,653,189	11,651,035	2,154	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: May 31, 2015

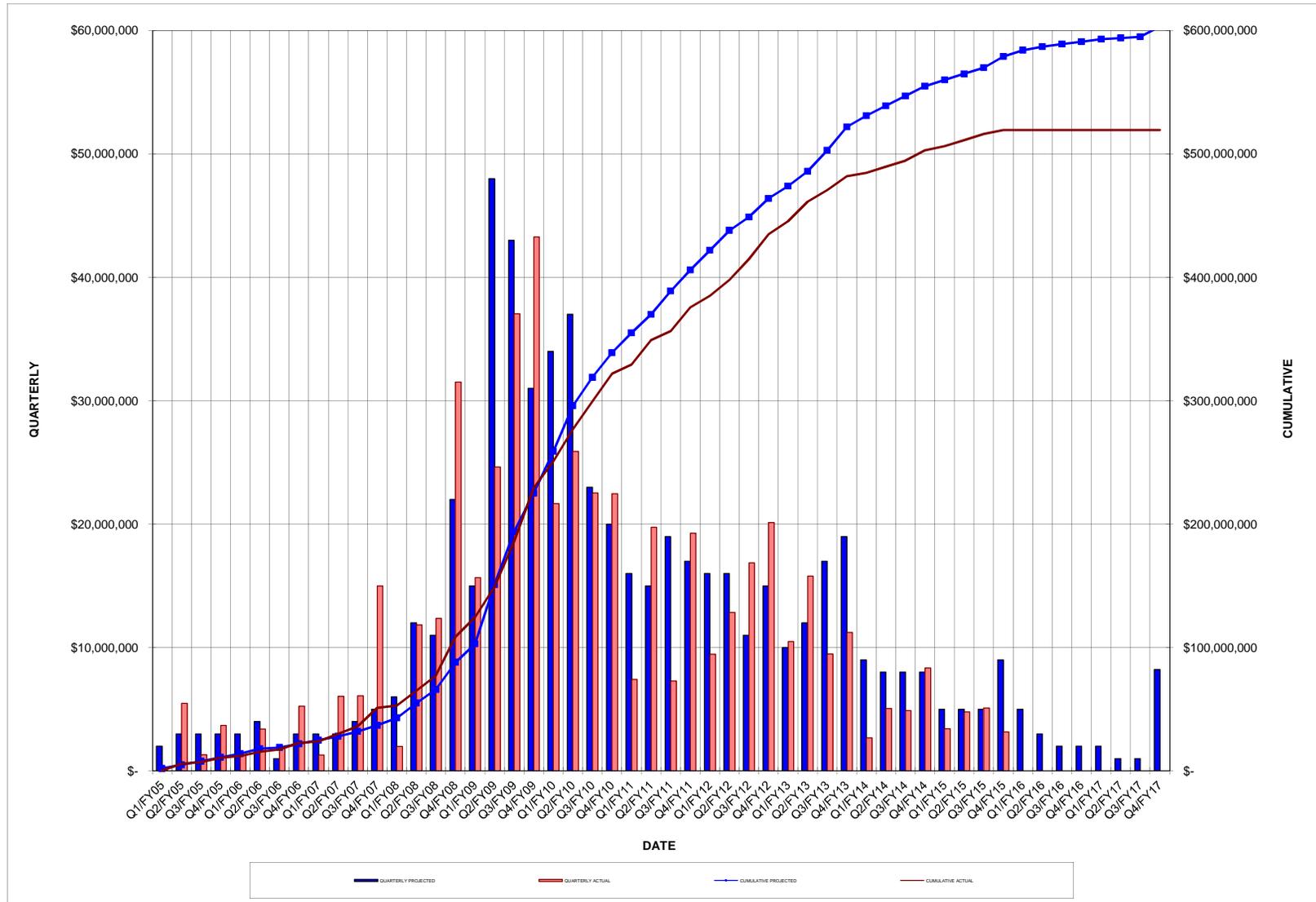
Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,875,317	617,276	811,955
50300.553870	Campus Entry Enhancements (P,X)	100,553	100,553	-	-
50300.553880	Campus Boulevard Phases I-III (P,X)	2,635,951	2,635,951	-	-
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-
50300.553920	EIR Services (Y)	4,613,351	4,602,977	8,835	1,539
50300.553930	Utilities Infrastructure Upgrade (V,X)	586,092	586,092	-	-
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	2,617,059	2,617,059	-	-
LAS POSITAS COLLEGE TOTALS		248,455,295	217,680,080	2,324,625	28,450,591



Chabot-Las Positas Community College District
Facilities Modernization Program
 Funded by Measure B
 Data Date: May 31, 2015

Cash Flow Report





Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of July 2015:

➤ Award of IBM Enterprise Server Contract to Chouinard and Myhre, Inc. April 2015

- Upgrade to Enterprise Servers that support district-wide Banner System from Ellucian
- Replaces current equipment that exceeded expected useful life
- Upgrade includes one primary server and second redundant server for disaster recovery
- Two new upgraded servers replace a total of six existing servers which reduces the number of physical servers
- Configuration is virtualized IBM Power 8 servers with 512G memory
- Includes SAN storage system and LT06 Tape Library System
- New servers provide expanded overall capacity and improved performance boost of 2.4 times the current system
- Also provide added benefit of 50% reduction in energy consumption

➤ Award of Cisco Switches and Routers Contract to AMS.Net March 2014

- Fourth contract cycle, District Standards updated
- Prior three contract bids in 2005, 2009, and 2012
- Update Firewalls to 10 GB capability at both colleges
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Increased access speed for existing Opt-E-Man connections for all sites at LPC, Chabot, and District in January 2014
- New addition was completed during April 2014 Spring break for Chabot Nursing program in partnership with Valley Care Medical to accommodate a new skills lab classroom and to replace the previous slower speed T-1 lines
- Added T-1 connection for CLPCCD network access for the One Stop group who relocated from Pleasanton to Dublin in November 2014

IT Projects and Major Accomplishments as of July 2015:

➤ Install Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
- Wireless access at both colleges expanded significantly in 2011-2012
- Chabot now has 91%+ coverage with 72 Access Points (AP) throughout 32 buildings with those buildings remaining still being renovated.
- Las Positas has 95%+ coverage with 74 Access Points (AP) throughout 29 buildings, with 13 WAPs installed in the new SSA Building
- Major Cabling installation completed in May 2015 to support WIFI at Chabot for PE and Athletic Fields which includes softball, track, and football press boxes, tennis, and concessions
- Expansion of Centralized Management System licenses in June 2015 for the WIFI at all locations
- Continue to add Access Points at both colleges as needed

➤ Desktop/Laptop Computers for Hewlett Packard units in 2015

- District standards updated for desktops/laptops
- District has 4-year life cycle for PCs
- Use Western States Contracting Alliance (WSCA) Contract with Hewlett Packard Company
- National Association of State Procurement Officials (NASPO) manage this cooperative purchasing program
- Approved by California's State Chief Procurement Official
- Contracts available to authorized governmental entities such as public schools and institutions of higher education
- Piggyback contract uses a previously conducted bidding process and contract award to WSCA members
- Purchases of IPADs and Surface laptops for expanded instructional usage made through Apple and Microsoft vendors as needed

➤ Award of Cisco Switches and Routers Contract to AMS.Net July 2012

- Atacom vendor withdrew bid June 2012
- Third contract cycle, District Standards updated
- Prior two contract bids in 2005 and 2009
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

IT Projects and Major Accomplishments as of July 2015:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Ellucian's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Second phase with Purchasing was completed as of April 2014 and they are now utilizing the BDMS system live
- Finance is in the process of implementing BDMS for their areas
- The final phase will be to include Human Resources, Payroll, and other college departments with scanning needs
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups

IT Projects and Major Accomplishments as of July 2015:

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- Grade mailers were replaced by email online notifications in Fall 2013.
- The replacement of additional mailers with SARS-Call electronic email notification is in process to eliminate postage and printing costs
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students
- Installation of the next Banner release for Luminis 5 started in May 2015 and continues in progress to create a development system for testing CLPCCD personalized features

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for Hewlett Packard units to Atacom in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of July 2015:

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- License for Ellucian's Recruiter module was upgraded in June 2015
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Human Resources has also used the Argos tool since Fall 2013 for new reporting requirements
- Usage of the Argos tool was expanded in Spring 2014 for all locations to use for the Enrollment Management reporting and data trend analysis/comparisons
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

IT Projects and Major Accomplishments as of July 2015:

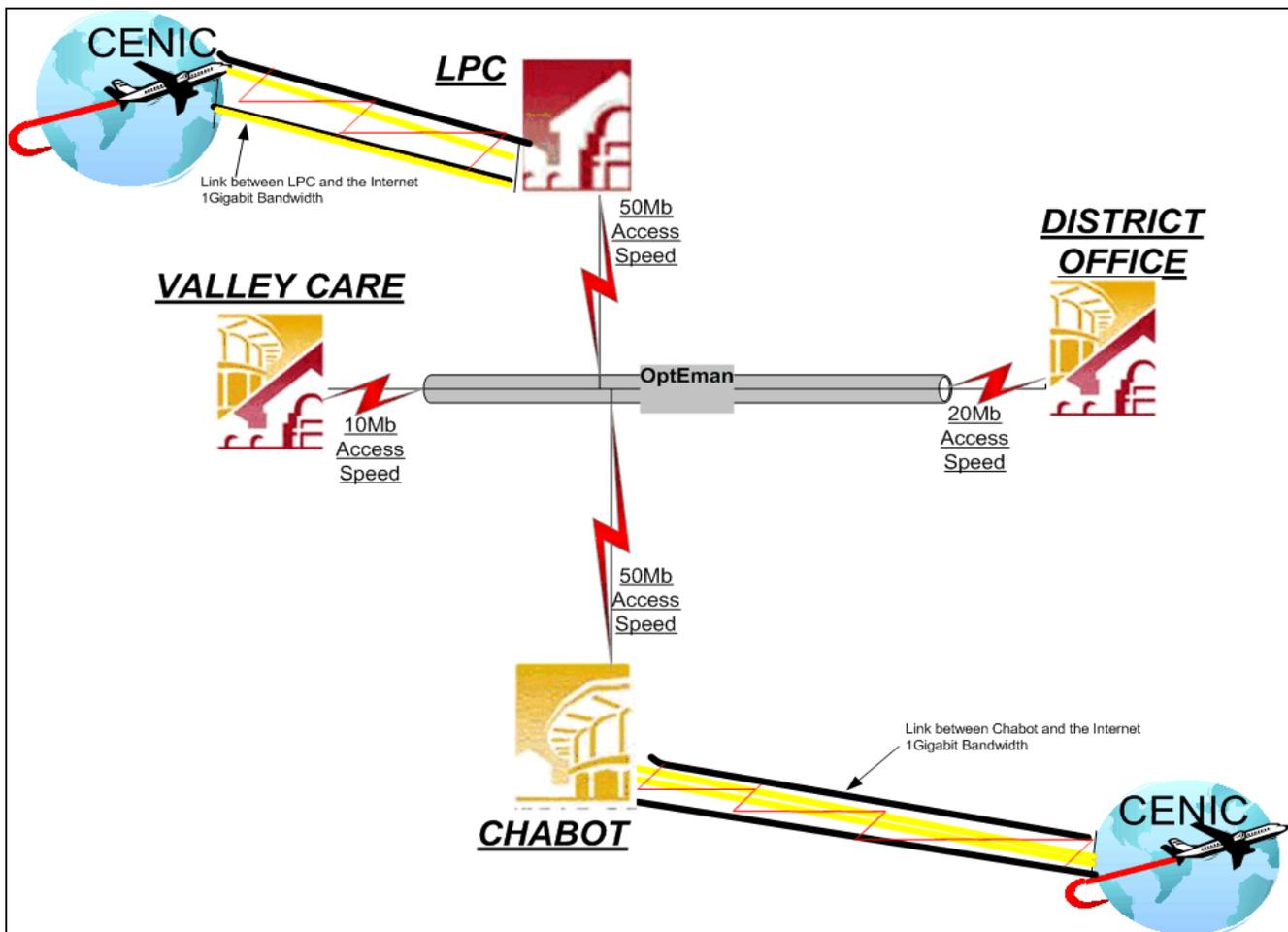
➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

IT Projects and Major Accomplishments as of July 2015:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot in November 2009 and LPC in May 2010
- Opteman configuration supported the District move to Dublin site in March 2013
- Expansion of Opt-E-Man connections completed in January 2014 for faster access speed to accommodate increased bandwidth needs at all locations as noted in the network diagram
- Addition for new connection completed in April 2014 for Chabot Nursing program with Valley Care Medical for new skills lab classroom and to replace previous slower T-1 lines

IT Projects and Major Accomplishments as of July 2015:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Syncsort Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions (includes IPADs and Surface laptops for instructional usage)
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation (primary servers have been replaced and upgraded at all locations)
- Virtualization of servers at the colleges and district
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff
 - Expansion of Blade servers with VMware in June 2015 for all locations
- Purchase of a storage area network (SAN) device
 - Completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage
 - First of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system.
 - Expanded SAN storage in June 2015 for all enterprise systems

IT Projects and Major Accomplishments as of July 2015:

- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations

- Mobile Applications for Banner Enterprise System
 - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
 - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
 - Pilot groups with students and Admissions & Records provided feedback and it was released to all students in Fall 2014

- Implemented the new Outlook Email System district-wide
 - Outlook Email Cutover was January 12, 2015, which included the automatic migration of the large volume of Groupwise emails for all users at the colleges and district
 - Expanded Virtualization of Servers at the District Data Center to support the new Microsoft Outlook Email system conversion from Novell Groupwise email which includes redundancy for fail over capabilities
 - Incorporated the storage area network (SAN) devices into the Outlook Email system for faculty and staff email post offices
 - Converted to Microsoft Active Directory district-wide to replace the Novell operating system prior to the Outlook Email conversion
 - Purchase and installation of new Unitrends backup system in June 2015 for Outlook email and other district-wide enterprise systems to provide improved performance and expanded features for file recovery

IT Major Projects Planned for 2015-2016:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Continue to migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Expand Mobile Applications capability throughout the campuses as vendors provide more available features
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program
Funded by Measure B
Project Report**

July 2015



Learning Resource Center

Project Team:

Architect: Steinberg Architects
Construction Manager: Swinerton Management & Consulting, Inc.
Contractor: W.A. Thomas

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include a voluntary seismic upgrade, interior renovations for computer labs, renovations to the library, and The Learning Connection.

Project Update:

The contractor was issued a Notice to Proceed in early October. Abatement, footing excavation and light renovations to the library are complete. Seismic upgrade and IT improvements are complete on the 1st floor. Installation of piping to connect B100 to the central plant is complete. Project will be substantially complete within a week. Furniture is to arrive next week. Occupancy will be on time.

Design Start	10/2012- Complete
DSA Permit Approval	06/2014 - Complete
Construction Start	10/2014 - Complete
Occupancy	08/2015



Before



After

Project Team:

Architect: David Gates Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Empire Landscaping

Project Description:

The goal of this landscape improvement project is to create a unique, vandal-resistant and sustainable entry statement that sets a visual character appropriate for the stature of the campus while also addressing site lines and practicality of maintenance and water conservation

Project Update:

Construction started in late December. Selective tree removal has been completed and wall footings are complete.

Masonry block wall has been built and is awaiting delivery of granite cladding. Clearing and grubbing are complete as is the installation of the irrigation system. The Granite sign and wall cladding will be delivered in July.

Design Start: 2012 - Complete

DSA Permit Approval: 06/2014 - Complete

Construction Start: 12/2014 - Complete

Occupancy: 09/2015



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied.

Final punchlist items are being addressed and DSA closeout is nearly complete.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013 - Complete
Occupancy	08/2014 - Complete

PROJECT PROGRESS REPORT

Building 1800

CHABOT COLLEGE
July 1, 2015



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Closeout with Division of State Architect is nearly complete.

Design Start	05/2008 - Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete

PROJECT PROGRESS REPORT

Building 2100 Cadaver Room Remodel

CHABOT COLLEGE
July 1, 2015



Project Team:

Architect: HMC Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Southland Industries, Inc.

Project Description:

Remodel rooms 2102B & 2102C to accommodate New Cadaver room. Replace existing mechanical system, provide new sink, cabinetry, refrigerator, and CCTV system for teacher monitoring of students inside cadaver room and in classroom. Remodel existing cadaver room into new computer room. All new computer tables, chairs, and cabinetry for student and faculty use.

Project Update:

Project completed in January 2014. Punch list is completed.

Design Start: 06/2013 - Complete

DSA Permit Approval:

Construction Start: 09/2013 - Complete

Occupancy: 01/2014 - Complete



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes an electronic reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The project is complete and closed out.

Design Start	11/2011 – Complete
DSA Permit Approval	10/2013 -- Complete
Construction Start	12/2013 – Complete
Occupancy	08/2014 - Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

July, 2015

PROJECT PROGRESS REPORT

Library Remodel

LAS POSITAS COLLEGE
July 1, 2015



Project Team:

Architect: Noll and Tam Architect's

Construction Manager: Parsons Brinckerhoff

Contractor: WA Thomas Construction

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Project Substantial Complete took place March 30, 2015, with End Users moving in over Spring Break and opening to students and staff Spring Semester. Punch List work commencing

Design Start	06/2013
DSA Permit Approval	03/2014
Construction Start	07/2014
Occupancy	03/2015

PROJECT PROGRESS REPORT
Renovations – 100, 900, 1000, 1310/1320
& 1700

LAS POSITAS COLLEGE
July 1, 2015



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: WA Thomas Construction

Project Description:

Renovations include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

Project Update:

Completion of B1700 - Print Shop, Mailroom and Large meeting space December 2014; punch list is completed. B1310/1320 – Veterans completed in November 2014, punch list is completed. Demolition of B1000 occurred January 2015, with design review in progress for construction happening during the fall of 2015. B900 has been deferred by the campus, they have painted and provided new classroom furniture.

Design

09/2013

Construction Start

07/01/14

Occupancy

11/30/14

PROJECT PROGRESS REPORT

Amphitheater Surfacing Project

LAS POSITAS COLLEGE
July 1, 2015



Project Team:

Architect: Carducci and Associates
Construction Manager: Parsons Brinckerhoff
Contractor: Integra Construction Services

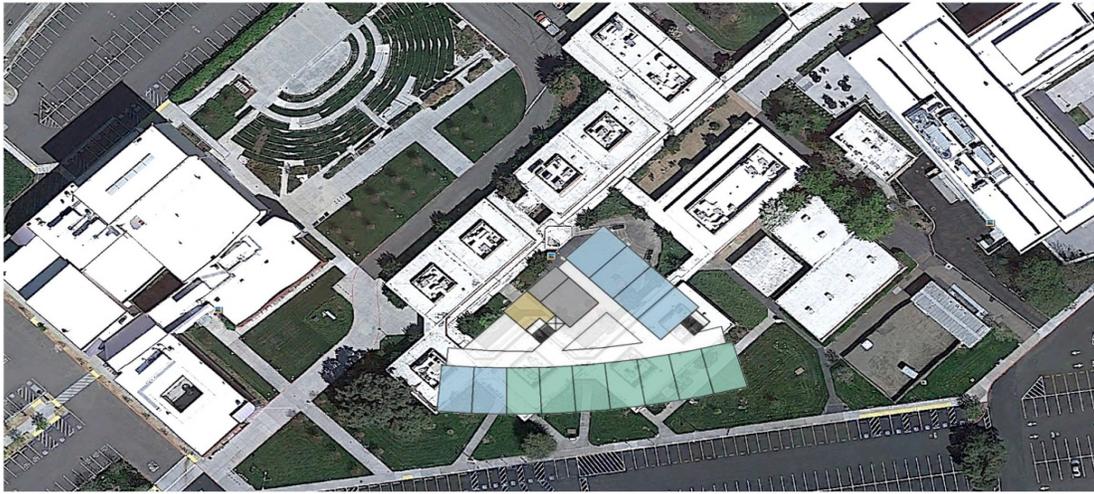
Project Description:

The Amphitheater Resurfacing project consists of removing the existing grass and irrigation system and replacing with decorative concrete for use by the Theater Department and Outside groups.

Project Update:

Construction Completed April 1, 2015 with Punch list work completed.

Design Start	03/2014
DSA Permit	07/2014
Construction Start	09/2014
Occupancy	04/2015



OPTION 5 SITE PLAN
LPC NEW CLASSROOM BUILDING

LIONAKIS

Project Team:

Bridging Architect: Lionakis

Construction Manager: Parsons Brinckerhoff

Design-Build Architect: HMC Architects

Design-Build Contractor: Balfour Beatty Construction

Project Description:

The New 100 Academic Building will be two stories with a square footage of approximately 40,000 feet; located at the front entrance to the campus, replacing buildings 100, 200 and 300. This New Academic Building will provide the college with needed Lecture and Computer labs.

Project Update:

The Bridging Architect was selected in May 2015. Selection of the Design-Build Team happened in May 2015. User group meetings will begin with the Design/Build team to solidify the needs for the new building.

Bridging Design	12/2014
Design-Build Team Select	05/2015
DSA Approved Documents	12/2015
Construction Start	12/2015
Occupancy	12/2017

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	23,825.00	39,395.00	-63,220.00	***
5541	719999	DATA COMMUNICATIONS	.00	3,233.26	38,655.25	46,862.48	-85,517.73	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	605,408.57	11,416.00	-616,824.57	***
TOTAL		Other Operating Expenses & Ser	.00	3,233.26	667,888.82	97,673.48	-765,562.30	***
6215	719999	SPECIALITY CONSULTING	.00	.00	143,892.50	82,587.61	-226,480.11	***
6401	719999	EQUIPMENT <\$1000	.00	9,428.00	26,213.41	4,429.24	-30,642.65	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	1,765.36	8,317.66	-10,083.02	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	69,182.15	643,039.17	-712,221.32	***
6422	719999	SOFTWARE	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	9,428.00	241,053.42	738,373.68	-979,427.10	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	12,661.26	908,942.24	836,047.16	-1,744,989.40	***
NET			.00	-12,661.26	-908,942.24	-836,047.16	1,744,989.40	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	.00	12,661.26	908,942.24	836,047.16	-1,744,989.40	***
NET			.00	-12,661.26	-908,942.24	-836,047.16	1,744,989.40	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	1,360.00	4,360.00	4,000.00	-8,360.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,650.00	-7,650.00	***
6401	719999	EQUIPMENT <\$1000	.00	355.87	454,988.39	96,357.61	-551,346.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	37,738.08	259,379.24	172,311.94	-431,691.18	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	102,729.92	575.73	-103,305.65	***
TOTAL		Capital Expenses	.00	39,453.95	821,457.55	280,895.28	-1,102,352.83	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	39,453.95	821,457.55	280,895.28	-1,102,352.83	***
NET			.00	-39,453.95	-821,457.55	-280,895.28	1,102,352.83	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	39,453.95	821,457.55	280,895.28	-1,102,352.83	***
NET			.00	-39,453.95	-821,457.55	-280,895.28	1,102,352.83	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	85,471.24	2,015.96	-87,487.20	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	2,223.96	666,997.91	5,274.36	-672,272.27	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	249,736.84	.00	-249,736.84	***
TOTAL		Capital Expenses	.00	2,223.96	1,002,205.99	7,290.32	-1,009,496.31	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	2,223.96	1,002,205.99	7,290.32	-1,009,496.31	***
NET			.00	-2,223.96	-1,002,205.99	-7,290.32	1,009,496.31	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	2,223.96	1,002,205.99	7,290.32	-1,009,496.31	***
NET			.00	-2,223.96	-1,002,205.99	-7,290.32	1,009,496.31	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	252,901.07	.00	-252,901.07	***
TOTAL		Other Operating Expenses & Ser	.00	.00	252,901.07	.00	-252,901.07	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	252,901.07	.00	-252,901.07	***
NET			.00	.00	-252,901.07	.00	252,901.07	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	252,901.07	.00	-252,901.07	***
NET			.00	.00	-252,901.07	.00	252,901.07	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	1,240.49	11,688.09	-12,928.58	***
5620	719999	M & O VENDOR REPAIRS	.00	3,703.00	140,088.38	.00	-140,088.38	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	65,546.00	.00	-65,546.00	***
TOTAL		Other Operating Expenses & Ser	.00	3,703.00	206,874.87	11,688.09	-218,562.96	***
6120	719999	SITE IMPROVEMENTS	.00	.00	487,686.00	.00	-487,686.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	344,869.85	8,822.00	-353,691.85	***
6215	719999	SPECIALITY CONSULTING	.00	.00	40,550.00	18,000.00	-58,550.00	***
6241	719999	TESTS & INSPECTIONS	.00	1,235.00	7,705.00	2,795.00	-10,500.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	163.45	.00	-163.45	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	40,055.80	.00	-40,055.80	***
TOTAL		Capital Expenses	.00	1,235.00	921,030.10	29,617.00	-950,647.10	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	4,938.00	1,127,904.97	41,305.09	-1,169,210.06	***
NET			.00	-4,938.00	-1,127,904.97	-41,305.09	1,169,210.06	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	4,938.00	1,127,904.97	41,305.09	-1,169,210.06	***
NET			.00	-4,938.00	-1,127,904.97	-41,305.09	1,169,210.06	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	238,676.00	18,581.30	204,491.95	.00	34,184.05	86
2111	719999	MANAGEMENT	189,150.00	16,200.71	177,276.13	.00	11,873.87	94
2131	719999	CONFIDENTIAL	33,530.00	.00	19,615.04	.00	13,914.96	58
2301	719999	HOURLY	.00	3,417.76	12,950.05	.00	-12,950.05	***
TOTAL		Classified Salaries	461,356.00	38,199.77	414,333.17	.00	47,022.83	90
3220	719999	PERS OTHER CLASS EMPLOYEES	32,041.00	2,210.60	27,717.93	.00	4,323.07	87
3221	719999	PERS-CLASS ADMINISTRATORS	22,264.00	1,906.99	21,213.98	.00	1,050.02	95
3320	719999	OASDHI OTHER CLASS EMPLOYEES	20,828.00	1,453.52	17,113.49	.00	3,714.51	82
3321	719999	OASDHI CLASS MANAGERS	12,239.00	1,240.07	11,552.21	.00	686.79	94
3420	719999	H & W OTHER CLASS EMPLOYEES	75,897.00	4,819.93	61,976.83	.00	13,920.17	82
3421	719999	H & W CLASS MANAGERS	28,192.00	871.13	9,592.24	.00	18,599.76	34
3520	719999	SUI OTHER CLASS EMPLOYEES	138.00	11.17	121.02	.00	16.98	88
3521	719999	SUI CLASS MANAGERS	95.00	8.10	90.11	.00	4.89	95
3620	719999	WCI OTHER CLASS EMPLOYEES	3,515.00	284.71	3,110.40	.00	404.60	88
3621	719999	WCI CLASS MANAGERS	2,441.00	208.33	2,317.60	.00	123.40	95
3720	719999	ARS-CLASS OTHER	9,021.00	128.17	495.31	.00	8,525.69	5
TOTAL		Fringe Benefits	206,671.00	13,142.72	155,301.12	.00	51,369.88	75
4301	719999	OFFICE SUPPLIES	5,000.00	.00	477.85	.00	4,522.15	10
TOTAL		Supplies Expense	5,000.00	.00	477.85	.00	4,522.15	10
5110	719999	PROFESSIONAL SERVICES	.00	2,300.00	2,300.00	14,700.00	-17,000.00	***
5210	719999	TRAVEL EXPENSE	.00	183.60	254.90	.00	-254.90	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5730	719999	ATTORNEY FEES	.00	.00	458.98	.00	-458.98	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	3.59	.00	-3.59	***
5884	719999	BUSINESS EXPENSE	1,200,000.00	.00	.00	.00	1,200,000.00	0
5887	719999	PROGRAM CONTINGENCIES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	1,200,000.00	2,483.60	3,017.47	15,700.00	1,181,282.53	2
620203	719999	DESIGN REPROGRAPHICS	.00	.00	.00	13,818.46	-13,818.46	***
6210	719999	CONSTRUCTION MANAGEMENT	22,126,973.00	.00	.00	.00	22,126,973.00	0
6215	719999	SPECIALITY CONSULTING	.00	.00	9,407.50	9,092.50	-18,500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,160.58	-1,160.58	***
TOTAL		Capital Expenses	22,126,973.00	.00	9,407.50	24,071.54	22,093,493.96	0

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	668,027.00	51,342.49	569,634.29	.00	98,392.71	85
TOTAL		Expenditures	23,331,973.00	2,483.60	12,902.82	39,771.54	23,279,298.64	0
NET			-24,000,000.00	-53,826.09	-582,537.11	-39,771.54	-23,377,691.35	3
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	668,027.00	51,342.49	569,634.29	.00	98,392.71	85
TOTAL		Expenditures	23,331,973.00	2,483.60	12,902.82	39,771.54	23,279,298.64	0
NET			-24,000,000.00	-53,826.09	-582,537.11	-39,771.54	-23,377,691.35	3

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551042 Dublin Education Center Phase III
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	31,840.34	.00	-31,840.34	***
TOTAL		Other Operating Expenses & Ser	.00	.00	31,840.34	.00	-31,840.34	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	2,158.25	2,158.25	.00	-2,158.25	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,940.22	-4,940.22	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,255.00	-2,255.00	***
6401	719999	EQUIPMENT <\$1000	.00	508.45	1,194.70	.00	-1,194.70	***
TOTAL		Capital Expenses	.00	2,666.70	3,352.95	7,195.22	-10,548.17	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	2,666.70	35,193.29	7,195.22	-42,388.51	***
NET			.00	-2,666.70	-35,193.29	-7,195.22	42,388.51	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	2,666.70	35,193.29	7,195.22	-42,388.51	***
NET			.00	-2,666.70	-35,193.29	-7,195.22	42,388.51	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551060 Energy Projects (KV)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	303,114.00	-303,114.00	***
TOTAL		Capital Expenses	.00	.00	.00	303,114.00	-303,114.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	303,114.00	-303,114.00	***
NET			.00	.00	.00	-303,114.00	303,114.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	.00	303,114.00	-303,114.00	***
NET			.00	.00	.00	-303,114.00	303,114.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	22,365.00	63,795.00	-86,160.00	***
TOTAL		Capital Expenses	.00	.00	22,365.00	63,795.00	-86,160.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	22,365.00	63,795.00	-86,160.00	***
NET			.00	.00	-22,365.00	-63,795.00	86,160.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	22,365.00	63,795.00	-86,160.00	***
NET			.00	.00	-22,365.00	-63,795.00	86,160.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551062 PROP 39 ENERGY IMPROV YR 1 (K,V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	194,555.00	13,116.00	-207,671.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	1,330.55	.00	-1,330.55	***
TOTAL		Capital Expenses	.00	.00	195,885.55	13,116.00	-209,001.55	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	195,885.55	13,116.00	-209,001.55	***
NET			.00	.00	-195,885.55	-13,116.00	209,001.55	***
TOTAL FUND								
551062		PROP 39 ENERGY IMPROV YR 1 (K,V)						
TOTAL		Expenditures	.00	.00	195,885.55	13,116.00	-209,001.55	***
NET			.00	.00	-195,885.55	-13,116.00	209,001.55	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551063 PROP 39 ENERGY IMPROV YR 2 (K, V)
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	772,925.30	-772,925.30	***
TOTAL		Capital Expenses	.00	.00	.00	772,925.30	-772,925.30	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	772,925.30	-772,925.30	***
NET			.00	.00	.00	-772,925.30	772,925.30	***
TOTAL FUND								
551063		PROP 39 ENERGY IMPROV YR 2 (K, V)						
TOTAL		Expenditures	.00	.00	.00	772,925.30	-772,925.30	***
NET			.00	.00	.00	-772,925.30	772,925.30	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551080 District Office Debt Service
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
8910	890000	PROCEEDS OF GEN FIXED ASSESSTS	.00	19,383.99	96,919.95	.00	-96,919.95	***
TOTAL		Other Revenues	.00	19,383.99	96,919.95	.00	-96,919.95	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Revenues	.00	19,383.99	96,919.95	.00	-96,919.95	***
NET			.00	19,383.99	96,919.95	.00	-96,919.95	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Revenues	.00	19,383.99	96,919.95	.00	-96,919.95	***
NET			.00	19,383.99	96,919.95	.00	-96,919.95	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552110 LIBRARY BLDG 100 SEIS STRENGTH (FM)
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	13,098.04	31,003.08	2,675.54	-33,678.62	***
TOTAL		Other Operating Expenses & Ser	.00	13,098.04	31,003.08	2,675.54	-33,678.62	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	2,263,130.49	1,597,232.55	-3,860,363.04	***
6202	719999	DESIGN	.00	9,405.00	87,445.80	385,627.00	-473,072.80	***
6215	719999	SPECIALITY CONSULTING	.00	22,826.00	47,749.86	17,036.14	-64,786.00	***
622201	719999	DSA INSPECTION	.00	34,340.00	57,375.00	14,875.00	-72,250.00	***
6241	719999	TESTS & INSPECTIONS	.00	11,301.18	17,382.18	3,801.82	-21,184.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	206,464.80	386,173.81	-592,638.61	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	77,872.18	2,679,548.13	2,404,746.32	-5,084,294.45	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	90,970.22	2,710,551.21	2,407,421.86	-5,117,973.07	***
NET			.00	-90,970.22	-2,710,551.21	-2,407,421.86	5,117,973.07	***
TOTAL FUND								
552110		LIBRARY BLDG 100 SEIS STRENGTH (FM)						
TOTAL		Expenditures	.00	90,970.22	2,710,551.21	2,407,421.86	-5,117,973.07	***
NET			.00	-90,970.22	-2,710,551.21	-2,407,421.86	5,117,973.07	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552220 Buildings - 1200 1300 PAC Plaza
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	10,167.88	12,620.95	.00	-12,620.95	***
TOTAL		Other Operating Expenses & Ser	.00	10,167.88	12,620.95	.00	-12,620.95	***
6202	719999	DESIGN	.00	-8,135.00	-34,996.80	31,083.83	3,912.97	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10,529.89	-10,529.89	***
6222	719999	DSA PLAN CHECK	.00	.00	1,562.01	.00	-1,562.01	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	52,784.50	117,248.05	-170,032.55	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	740.00	-740.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	615.31	-615.31	***
TOTAL		Capital Expenses	.00	-8,135.00	19,349.71	160,217.08	-179,566.79	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	2,032.88	31,970.66	160,217.08	-192,187.74	***
NET			.00	-2,032.88	-31,970.66	-160,217.08	192,187.74	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	2,032.88	31,970.66	160,217.08	-192,187.74	***
NET			.00	-2,032.88	-31,970.66	-160,217.08	192,187.74	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	24,156.85	.00	-24,156.85	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	.00	24,156.85	2,611.44	-26,768.29	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	24,156.85	2,611.44	-26,768.29	***
NET			.00	.00	-24,156.85	-2,611.44	26,768.29	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	.00	24,156.85	2,611.44	-26,768.29	***
NET			.00	.00	-24,156.85	-2,611.44	26,768.29	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552280 Classroom Buildings 1700 1800
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	7,007.84	-7,007.84	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	7,007.84	-7,007.84	***
6202	719999	DESIGN	.00	500.85	-7,544.11	69,929.67	-62,385.56	***
6215	719999	SPECIALITY CONSULTING	.00	2,424.72	16,091.83	20,285.65	-36,377.48	***
622201	719999	DSA INSPECTION	.00	.00	400.00	.00	-400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	47,170.40	330,100.10	35,977.26	-366,077.36	***
6241	719999	TESTS & INSPECTIONS	.00	.00	10,059.42	199.33	-10,258.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	457,759.13	218.00	-457,977.13	***
TOTAL		Capital Expenses	.00	50,095.97	806,866.37	126,609.91	-933,476.28	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	50,095.97	806,866.37	133,617.75	-940,484.12	***
NET			.00	-50,095.97	-806,866.37	-133,617.75	940,484.12	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	50,095.97	806,866.37	133,617.75	-940,484.12	***
NET			.00	-50,095.97	-806,866.37	-133,617.75	940,484.12	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552310 BIOLOGICAL CLASSROOM & LAB 2100 (F)
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	76,414.00	.00	-76,414.00	***
6202	719999	DESIGN	.00	.00	.00	4,161.50	-4,161.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	5,805.00	-5,805.00	***
TOTAL		Capital Expenses	.00	.00	76,414.00	9,966.50	-86,380.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	76,414.00	9,966.50	-86,380.50	***
NET			.00	.00	-76,414.00	-9,966.50	86,380.50	***
TOTAL FUND								
552310		BIOLOGICAL CLASSROOM & LAB 2100 (F)						
TOTAL		Expenditures	.00	.00	76,414.00	9,966.50	-86,380.50	***
NET			.00	.00	-76,414.00	-9,966.50	86,380.50	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552315 NEW BIOLOGY RENOV - 2100 (F)
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	30,847.00	1,670,151.50	-1,700,998.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	13,933.00	-13,933.00	***
TOTAL		Capital Expenses	.00	.00	30,847.00	1,684,084.50	-1,714,931.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	30,847.00	1,684,084.50	-1,714,931.50	***
NET			.00	.00	-30,847.00	-1,684,084.50	1,714,931.50	***
TOTAL FUND								
552315		NEW BIOLOGY RENOV - 2100 (F)						
TOTAL		Expenditures	.00	.00	30,847.00	1,684,084.50	-1,714,931.50	***
NET			.00	.00	-30,847.00	-1,684,084.50	1,714,931.50	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	8,009.80	-8,009.80	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10.00	-10.00	***
6222	719999	DSA PLAN CHECK	.00	.00	2,295.57	.00	-2,295.57	***
622201	719999	DSA INSPECTION	.00	.00	.00	4,843.00	-4,843.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,474.00	-3,474.00	***
TOTAL		Capital Expenses	.00	.00	2,295.57	16,336.80	-18,632.37	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	2,295.57	16,336.80	-18,632.37	***
NET			.00	.00	-2,295.57	-16,336.80	18,632.37	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	.00	2,295.57	16,336.80	-18,632.37	***
NET			.00	.00	-2,295.57	-16,336.80	18,632.37	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552460 Bookstore/Energy - Building 3800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552460		Bookstore/Energy - Building 3800						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	349.80	.00	-349.80	***
TOTAL		Capital Expenses	.00	.00	349.80	.00	-349.80	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	349.80	.00	-349.80	***
NET			.00	.00	-349.80	.00	349.80	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	349.80	.00	-349.80	***
NET			.00	.00	-349.80	.00	349.80	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552481 CHABOT HESPERIAN LANDSCAPE (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	2,010.00	.00	-2,010.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,010.00	.00	-2,010.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	890,443.67	-890,443.67	***
6202	719999	DESIGN	.00	17,595.58	21,276.78	33,816.47	-55,093.25	***
TOTAL		Capital Expenses	.00	17,595.58	21,276.78	924,260.14	-945,536.92	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	17,595.58	23,286.78	924,260.14	-947,546.92	***
NET			.00	-17,595.58	-23,286.78	-924,260.14	947,546.92	***
TOTAL FUND								
552481		CHABOT HESPERIAN LANDSCAPE (F)						
TOTAL		Expenditures	.00	17,595.58	23,286.78	924,260.14	-947,546.92	***
NET			.00	-17,595.58	-23,286.78	-924,260.14	947,546.92	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	360.00	-360.00	***
5730	719999	ATTORNEY FEES	.00	.00	82.50	.00	-82.50	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	11,512.64	-11,512.64	***
TOTAL Other Operating Expenses & Ser			.00	.00	82.50	11,872.64	-11,955.14	***
6202	719999	DESIGN	.00	.00	-2,657.16	147,467.75	-144,810.59	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	17,399.20	-17,399.20	***
622201	719999	DSA INSPECTION	.00	.00	5,280.00	4,120.00	-9,400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	205,289.31	2,063.00	-207,352.31	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	21,512.60	-21,512.60	***
TOTAL Capital Expenses			.00	.00	207,912.15	192,562.55	-400,474.70	***
TOTAL ORGANIZATION								
50200	Measure B Chabot College							
TOTAL Expenditures			.00	.00	207,994.65	204,435.19	-412,429.84	***
NET			.00	.00	-207,994.65	-204,435.19	412,429.84	***
TOTAL FUND								
552490	Physical Education Complex Bldgs							
TOTAL Expenditures			.00	.00	207,994.65	204,435.19	-412,429.84	***
NET			.00	.00	-207,994.65	-204,435.19	412,429.84	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-25,242.58	.00	25,242.58	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,667.70	-1,667.70	***
TOTAL		Capital Expenses	.00	.00	-25,242.58	2,987.70	22,254.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-25,242.58	2,987.70	22,254.88	***
NET			.00	.00	25,242.58	-2,987.70	-22,254.88	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	-25,242.58	2,987.70	22,254.88	***
NET			.00	.00	25,242.58	-2,987.70	-22,254.88	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552520 Campus Repairs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	1,418.76	.00	-1,418.76	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,418.76	.00	-1,418.76	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	42,900.00	-42,900.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	18,894.00	.00	-18,894.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	1,290.68	10,250.00	-11,540.68	***
6401	719999	EQUIPMENT <\$1000	.00	.00	8,454.53	.00	-8,454.53	***
TOTAL		Capital Expenses	.00	.00	28,639.21	53,150.00	-81,789.21	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	30,057.97	53,150.00	-83,207.97	***
NET			.00	.00	-30,057.97	-53,150.00	83,207.97	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	.00	30,057.97	53,150.00	-83,207.97	***
NET			.00	.00	-30,057.97	-53,150.00	83,207.97	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552530 Temporary Faculty Offices
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552530		Temporary Faculty Offices						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4329	719999	SPECIAL PROGRAM SUPPLIES	.00	.00	534.10	.00	-534.10	***
TOTAL		Supplies Expense	.00	.00	534.10	.00	-534.10	***
5102	719999	STAFF TRAINING & WORKSHOPS	.00	.00	750.00	.00	-750.00	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	3,062.72	42.47	-3,105.19	***
TOTAL		Other Operating Expenses & Ser	.00	.00	3,812.72	42.47	-3,855.19	***
6301	719999	LIBRARY BOOKS	.00	5,691.14	105,142.37	100,407.01	-205,549.38	***
6401	719999	EQUIPMENT <\$1000	.00	2,445.90	137,452.24	54,866.60	-192,318.84	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	120,574.38	39,604.59	-160,178.97	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	334,959.15	.00	-334,959.15	***
TOTAL		Capital Expenses	.00	8,137.04	698,128.14	194,878.20	-893,006.34	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	8,137.04	702,474.96	194,920.67	-897,395.63	***
NET			.00	-8,137.04	-702,474.96	-194,920.67	897,395.63	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	8,137.04	702,474.96	194,920.67	-897,395.63	***
NET			.00	-8,137.04	-702,474.96	-194,920.67	897,395.63	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	.00	78.77	.00	-78.77	***
TOTAL		Supplies Expense	.00	.00	78.77	.00	-78.77	***
5711	719999	LEGAL ADVERTISING	.00	73.92	1,392.70	.00	-1,392.70	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	220.48	.00	-220.48	***
5822	719999	UPS/FED EX SERVICE	.00	5.63	162.60	.00	-162.60	***
5870	719999	STUDENT TRANS - FIELD TRIPS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	79.55	1,775.78	.00	-1,775.78	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	6,571.03	.00	-6,571.03	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	24,168.95	211,636.52	192,560.89	-404,197.41	***
6215	719999	SPECIALITY CONSULTING	.00	.00	2,353.23	50,875.13	-53,228.36	***
TOTAL		Capital Expenses	.00	24,168.95	220,560.78	243,436.02	-463,996.80	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	24,248.50	222,415.33	243,436.02	-465,851.35	***
NET			.00	-24,248.50	-222,415.33	-243,436.02	465,851.35	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Expenditures	.00	24,248.50	222,415.33	243,436.02	-465,851.35	***
NET			.00	-24,248.50	-222,415.33	-243,436.02	465,851.35	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	2,320.00	.00	-2,320.00	***
TOTAL		Capital Expenses	.00	.00	2,320.00	.00	-2,320.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	2,320.00	.00	-2,320.00	***
NET			.00	.00	-2,320.00	.00	2,320.00	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	.00	2,320.00	.00	-2,320.00	***
NET			.00	.00	-2,320.00	.00	2,320.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	6,245.00	-6,245.00	***
TOTAL		Capital Expenses	.00	.00	.00	6,245.00	-6,245.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	6,245.00	-6,245.00	***
NET			.00	.00	.00	-6,245.00	6,245.00	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	.00	6,245.00	-6,245.00	***
NET			.00	.00	.00	-6,245.00	6,245.00	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552622 Parking Lot Security and Marquee (F)
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	64,718.60	.00	-64,718.60	***
6202	719999	DESIGN	.00	.00	1,098.80	.00	-1,098.80	***
6222	719999	DSA PLAN CHECK	.00	108.80	108.80	.00	-108.80	***
622201	719999	DSA INSPECTION	.00	.00	540.00	80.00	-620.00	***
TOTAL		Capital Expenses	.00	108.80	66,466.20	80.00	-66,546.20	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	108.80	66,466.20	80.00	-66,546.20	***
NET			.00	-108.80	-66,466.20	-80.00	66,546.20	***
TOTAL FUND								
552622		Parking Lot Security and Marquee (F)						
TOTAL		Expenditures	.00	108.80	66,466.20	80.00	-66,546.20	***
NET			.00	-108.80	-66,466.20	-80.00	66,546.20	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	1,210.00	-1,210.00	***
TOTAL		Capital Expenses	.00	.00	.00	12,185.00	-12,185.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	12,185.00	-12,185.00	***
NET			.00	.00	.00	-12,185.00	12,185.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	.00	.00	12,185.00	-12,185.00	***
NET			.00	.00	.00	-12,185.00	12,185.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553750 Student Services & Central Admin
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	6,082.00	-6,082.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	6,082.00	-6,082.00	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	35,738.70	.00	-35,738.70	***
6241	719999	TESTS & INSPECTIONS	.00	3,546.25	39,043.25	.00	-39,043.25	***
TOTAL		Capital Expenses	.00	3,546.25	56,781.95	62,509.00	-119,290.95	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	3,546.25	56,781.95	68,591.00	-125,372.95	***
NET			.00	-3,546.25	-56,781.95	-68,591.00	125,372.95	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	3,546.25	56,781.95	68,591.00	-125,372.95	***
NET			.00	-3,546.25	-56,781.95	-68,591.00	125,372.95	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553752 Bldg 100 700 900 1300 1700 Renovate
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	357.86	.00	-357.86	***
TOTAL		Classified Salaries	.00	.00	357.86	.00	-357.86	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	27.23	.00	-27.23	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	.32	.00	-.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.18	.00	-.18	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	4.60	.00	-4.60	***
TOTAL		Fringe Benefits	.00	.00	32.33	.00	-32.33	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	2,715.80	.00	-2,715.80	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,715.80	.00	-2,715.80	***
6202	719999	DESIGN	.00	.00	12,214.93	43,536.82	-55,751.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	3,415.00	.00	-3,415.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	812,810.17	143,411.07	-956,221.24	***
6401	719999	EQUIPMENT <\$1000	.00	.00	33,079.70	.00	-33,079.70	***
TOTAL		Capital Expenses	.00	.00	861,519.80	186,947.89	-1,048,467.69	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	390.19	.00	-390.19	***
TOTAL		Expenditures	.00	.00	864,235.60	186,947.89	-1,051,183.49	***
NET			.00	.00	-864,625.79	-186,947.89	1,051,573.68	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Labor	.00	.00	390.19	.00	-390.19	***
TOTAL		Expenditures	.00	.00	864,235.60	186,947.89	-1,051,183.49	***
NET			.00	.00	-864,625.79	-186,947.89	1,051,573.68	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553770 Renovations
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	935.00	.00	-935.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	935.00	.00	-935.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	4,240.00	.00	-4,240.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	4,240.00	.00	-4,240.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	5,175.00	.00	-5,175.00	***
NET			.00	.00	-5,175.00	.00	5,175.00	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	.00	5,175.00	.00	-5,175.00	***
NET			.00	.00	-5,175.00	.00	5,175.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553771 SMALL PROJECTS/SCHED MAINT (E,O)
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	935.95	-935.95	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	935.95	-935.95	***
6120	719999	SITE IMPROVEMENTS	.00	.00	16,168.74	20,307.26	-36,476.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	156,677.92	152,044.40	-308,722.32	***
6202	719999	DESIGN	.00	.00	.00	38,500.00	-38,500.00	***
6215	719999	SPECIALITY CONSULTING	.00	2,025.00	8,930.39	12,519.61	-21,450.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	94,680.92	.00	-94,680.92	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	73,569.16	.00	-73,569.16	***
TOTAL		Capital Expenses	.00	2,025.00	350,027.13	223,371.27	-573,398.40	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	2,025.00	350,027.13	224,307.22	-574,334.35	***
NET			.00	-2,025.00	-350,027.13	-224,307.22	574,334.35	***
TOTAL FUND								
553771		SMALL PROJECTS/SCHED MAINT (E,O)						
TOTAL		Expenditures	.00	2,025.00	350,027.13	224,307.22	-574,334.35	***
NET			.00	-2,025.00	-350,027.13	-224,307.22	574,334.35	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553772 AMPHITHEATER SURFACE ISSUE (E,O)
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	7,925.25	.00	-7,925.25	***
TOTAL		Classified Salaries	.00	.00	7,925.25	.00	-7,925.25	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	597.44	.00	-597.44	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	27.30	.00	-27.30	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	3.96	.00	-3.96	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	101.91	.00	-101.91	***
TOTAL		Fringe Benefits	.00	.00	730.61	.00	-730.61	***
6120	719999	SITE IMPROVEMENTS	.00	55,706.51	222,522.71	11,678.58	-234,201.29	***
6202	719999	DESIGN	.00	.00	22,430.00	25,570.00	-48,000.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	11,500.00	-11,500.00	***
6222	719999	DSA PLAN CHECK	.00	.00	1,450.00	.00	-1,450.00	***
6241	719999	TESTS & INSPECTIONS	.00	1,041.75	6,466.50	21,759.50	-28,226.00	***
TOTAL		Capital Expenses	.00	56,748.26	252,869.21	70,508.08	-323,377.29	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	8,655.86	.00	-8,655.86	***
TOTAL		Expenditures	.00	56,748.26	252,869.21	70,508.08	-323,377.29	***
NET			.00	-56,748.26	-261,525.07	-70,508.08	332,033.15	***
TOTAL FUND								
553772		AMPHITHEATER SURFACE ISSUE (E,O)						
TOTAL		Labor	.00	.00	8,655.86	.00	-8,655.86	***
TOTAL		Expenditures	.00	56,748.26	252,869.21	70,508.08	-323,377.29	***
NET			.00	-56,748.26	-261,525.07	-70,508.08	332,033.15	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553780 Library & Building 2000 Remodel
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1480	611000	OTHER- NON-TEACHING	.00	1,876.80	1,876.80	.00	-1,876.80	***
TOTAL		Academic Salaries	.00	1,876.80	1,876.80	.00	-1,876.80	***
2303	719999	OVERTIME	.00	.00	1,981.37	.00	-1,981.37	***
TOTAL		Classified Salaries	.00	.00	1,981.37	.00	-1,981.37	***
3130	611000	STRS OTHER CERTIF EMPLOYEES	.00	166.66	166.66	.00	-166.66	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	149.74	.00	-149.74	***
3330	611000	OASDHI OTHER CERTIF EMPLOYEES	.00	26.60	26.60	.00	-26.60	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	27.30	.00	-27.30	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.99	.00	-.99	***
3530	611000	SUI OTHER CERTIF EMPLOYEES	.00	.93	.93	.00	-.93	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	25.48	.00	-25.48	***
3630	611000	WCI OTHER CERTIF EMPLOYEES	.00	24.13	24.13	.00	-24.13	***
TOTAL		Fringe Benefits	.00	218.32	421.83	.00	-421.83	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	13,482.47	18,126.47	17,398.91	-35,525.38	***
TOTAL		Other Operating Expenses & Ser	.00	13,482.47	18,126.47	17,398.91	-35,525.38	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	609,824.89	3,005,813.45	77,736.46	-3,083,549.91	***
6202	719999	DESIGN	.00	.00	99,925.30	944.46	-100,869.76	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1,500.00	-1,500.00	***
622201	719999	DSA INSPECTION	.00	.00	84,127.50	2,964.00	-87,091.50	***
6241	719999	TESTS & INSPECTIONS	.00	2,808.25	17,915.50	15,943.50	-33,859.00	***
6401	719999	EQUIPMENT <\$1000	.00	768.21	342,943.67	2,918.86	-345,862.53	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	52,351.54	.20	-52,351.74	***
TOTAL		Capital Expenses	.00	613,401.35	3,603,076.96	102,007.48	-3,705,084.44	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	2,095.12	4,280.00	.00	-4,280.00	***
TOTAL		Expenditures	.00	626,883.82	3,621,203.43	119,406.39	-3,740,609.82	***
NET			.00	-628,978.94	-3,625,483.43	-119,406.39	3,744,889.82	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553780 Library & Building 2000 Remodel
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553780		Library & Building Remodel						
TOTAL		Labor	.00	2,095.12	4,280.00	.00	-4,280.00	***
TOTAL		Expenditures	.00	626,883.82	3,621,203.43	119,406.39	-3,740,609.82	***
NET			.00	-628,978.94	-3,625,483.43	-119,406.39	3,744,889.82	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553805 New B100 Academic Building FPP
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	380.89	.00	-380.89	***
TOTAL		Classified Salaries	.00	.00	380.89	.00	-380.89	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	27.73	.00	-27.73	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.19	.00	-.19	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	4.90	.00	-4.90	***
TOTAL		Fringe Benefits	.00	.00	32.82	.00	-32.82	***
5730	719999	ATTORNEY FEES	.00	.00	1,282.00	.00	-1,282.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,282.00	.00	-1,282.00	***
6202	719999	DESIGN	.00	34,800.00	541,600.00	177,400.00	-719,000.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	31,861.25	4,308.75	-36,170.00	***
6222	719999	DSA PLAN CHECK	.00	.00	18,825.00	.00	-18,825.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	84,600.00	-84,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	7,151.00	478,753.60	-485,904.60	***
6241	719999	TESTS & INSPECTIONS	.00	7,990.00	7,990.00	.00	-7,990.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	48,906.29	-48,906.29	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	42,790.00	607,427.25	793,968.64	-1,401,395.89	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	413.71	.00	-413.71	***
TOTAL		Expenditures	.00	42,790.00	608,709.25	793,968.64	-1,402,677.89	***
NET			.00	-42,790.00	-609,122.96	-793,968.64	1,403,091.60	***
TOTAL FUND								
553805		New B100 Academic Building FPP						
TOTAL		Labor	.00	.00	413.71	.00	-413.71	***
TOTAL		Expenditures	.00	42,790.00	608,709.25	793,968.64	-1,402,677.89	***
NET			.00	-42,790.00	-609,122.96	-793,968.64	1,403,091.60	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553830 LPC Instructional Equipment
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	4,374.17	.00	-4,374.17	***
TOTAL		Other Operating Expenses & Ser	.00	.00	4,374.17	.00	-4,374.17	***
6301	719999	LIBRARY BOOKS	.00	4,148.05	96,311.97	4,187.96	-100,499.93	***
6401	719999	EQUIPMENT <\$1000	.00	.00	48,389.69	.00	-48,389.69	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	13,623.65	3,583.50	-17,207.15	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	251,291.12	.00	-251,291.12	***
TOTAL		Capital Expenses	.00	4,148.05	409,616.43	7,771.46	-417,387.89	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	4,148.05	413,990.60	7,771.46	-421,762.06	***
NET			.00	-4,148.05	-413,990.60	-7,771.46	421,762.06	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	4,148.05	413,990.60	7,771.46	-421,762.06	***
NET			.00	-4,148.05	-413,990.60	-7,771.46	421,762.06	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	6,307.50	2,154.19	-8,461.69	***
TOTAL		Capital Expenses	.00	.00	6,307.50	2,154.19	-8,461.69	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	6,307.50	2,154.19	-8,461.69	***
NET			.00	.00	-6,307.50	-2,154.19	8,461.69	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	.00	6,307.50	2,154.19	-8,461.69	***
NET			.00	.00	-6,307.50	-2,154.19	8,461.69	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553860 LPC Program & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553860 LPC Program & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	65.90	839.24	1,155.56	-1,994.80	***
TOTAL		Supplies Expense	.00	65.90	839.24	1,155.56	-1,994.80	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	359.78	.00	-359.78	***
5610	719999	RENTAL OF EQUIPMENT	.00	.00	672.00	.00	-672.00	***
5711	719999	LEGAL ADVERTISING	.00	73.92	1,094.42	.00	-1,094.42	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	245.63	.00	-245.63	***
5822	719999	UPS/FED EX SERVICE	.00	21.50	95.55	346.33	-441.88	***
5850	719999	LICENSES & PERMITS	.00	.00	41.00	.00	-41.00	***
TOTAL		Other Operating Expenses & Ser	.00	95.42	2,508.38	346.33	-2,854.71	***
620203	719999	DESIGN REPROGRAPHICS	.00	451.07	7,792.94	12,277.87	-20,070.81	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	183,441.64	413,368.82	649,058.36	-1,062,427.18	***
TOTAL		Capital Expenses	.00	183,892.71	421,161.76	661,336.23	-1,082,497.99	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	184,054.03	424,509.38	662,838.12	-1,087,347.50	***
NET			.00	-184,054.03	-424,509.38	-662,838.12	1,087,347.50	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	184,054.03	424,509.38	662,838.12	-1,087,347.50	***
NET			.00	-184,054.03	-424,509.38	-662,838.12	1,087,347.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	415.50	3,756.38	10,373.60	-14,129.98	***
TOTAL		Capital Expenses	.00	415.50	3,756.38	10,373.60	-14,129.98	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	415.50	3,756.38	10,373.60	-14,129.98	***
NET			.00	-415.50	-3,756.38	-10,373.60	14,129.98	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	415.50	3,756.38	10,373.60	-14,129.98	***
NET			.00	-415.50	-3,756.38	-10,373.60	14,129.98	***

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* * * REPORT CONTROL INFORMATION * * *

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CHART OF ACCOUNTS: 1
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PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 551%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 253