





MESSAGE FROM THE COMMITTEE CHAIR

With this 14th Annual Report, the Citizens' Bond Oversight Committee is pleased to move from reporting on just Measure B projects to reporting on both Measure B *and* Measure A projects.

The District continues to efficiently deliver the voterauthorized bond projects that address the priorities of all stakeholders. All projects are designed to give our students and staff safer, more modern facilities with the ultimate goal of promoting student success. Financial reporting continues to be compliant, timely and transparent.

The Citizens' Bond Oversight Committee compliments the Board for their courage and efforts in pursuing these bonds. These projects address the continuing facility and equipment demands of our ever-growing student populations. While addressing these 21st century student needs, these construction projects are also adding jobs to our local community.

Most importantly, the Oversight Committee thanks the community for their continued support.

Sincerely,
Will Macedo, Chair
Citizens' Bond Oversight Committee
Chabot-Las Positas Community College District



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CITIZENS' OVERSIGHT COMMITTEE 2017-2018

Measure B/A was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Bond Oversight Committee to monitor district Measure B/A expenditures.

For questions or comments about the Citizens' Bond Oversight Committee and its activities, please call (925) 485-5234.

Ms. Helen Brid Mr. Kris Adhi Mr. Jacques Gallaria Mr. Jacques Gallaria Mr. Patrick Local Mr. Patrick Local Mr. Will Mac

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Ms. Helen Bridge, Senior Citizen Organization
Mr. Kris Adhikari, Community-at-Large
Mr. Jacques Gautreaux, Business Organization
Ms. Jiayi Lai, Chabot College Student
Mr. Patrick Lofft, Taxpayers' Association
Mr. Will Macedo, Community-at-Large
Mr. Zackary Moore, Las Positas College Student
Mr. Lynn Seppala, College Foundation

BOARD OF TRUSTEES

Marshall Mitzman, Ph.D., President

Hal G. Gin, Ed.D., Secretary

Carlo Vecchiarelli

Donald L. "Dobie" Gelles

Edralin J. "Ed" Maduli

Genevieve Randoph

Isobel F. Dvorsky

Thomas M. Fallo, Interim Chancellor,
Wyman M. Fong, Vice Chancellor,
Human Resources

Ronald Gerhard, Vice Chancellor,
Business Services

Vacant, Vice Chancellor,
Educational Services

Owen Letcher, Vice Chancellor,

Facilities/Bond Program and Operations

COLLEGE PRESIDENTS

Susan Sperling, Ph.D., President, Chabot College

DISTRICT ADMINISTRATION

Roanna Bennie, Interim President, Las Positas College

MEASURE

BIA

CITIZENS' OVERSIGHT COMMITTEE 14TH ANNUAL REPORT TO THE COMMUNITY 2018



MESSAGE FROM THE CHANCELLOR

On March 2, 2004, the voters of the Chabot-Las Positas Community College District (CLPCCD) approved a bond measure to implement a capital improvement program for Chabot College in Hayward and Las Positas College in Livermore. Your vote for Measure B, the \$498 million dollar bond, allowed the district to repair leaky roofs, worn wiring, and plumbing; renovate aging, deteriorating classrooms and libraries; and repair, acquire, construct, and equip college buildings and computer labs.

Measure B, is now in its final phase of funding and construction. We are in the process of closing this bond program and starting our new Measure A bond program. Measure B allowed our college campuses to be updated with award-winning facilities and improvements that have achieved some of the highest sustainability standards and are saving hundreds of thousands of dollars in annual energy costs. In this annual report, you will get a glimpse into the last project to be built under Measure B, which is the new biology building at Chabot College and see the final completion of the new academic classroom building at Las Positas College.

With your generous support of Measure A passed on June 7, 2016, we will be able to continue to upgrade Chabot and Las Positas Colleges. The \$950 million dollar bond measure will enable us to continue preparing students, veterans and workers for good paying jobs and transfer to four-year universities.

Ongoing, we will begin to report to you on our progress with Measure A.

The CLPCCD extends our sincerest appreciation to the Measure B Citizens' Bond Oversight Committee, which monitors district Measure B expenditures. Our Board of Trustees has approved that this same oversight committee will also monitor the Measure A bond program. Hence, going forward our Citizens' Bond Oversight Committee will be called: Measure A/B Citizens' Bond Oversight Committee.

On behalf of the Board of Trustees and the Measure A/B Citizens' Bond Oversight Committee, thank you for your continued support!

Sincerely, Thomas M. Fallo

Interim Chancellor







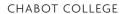
MEASURE B 2017 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE

New Academic Classroom Building 1000

The new Building 1000, Academic Classroom Building, opened for Fall 2018 classes as planned. The classrooms include the latest electronic "smart classroom" technology, providing faculty multiple platforms to display information and connections to lighting, window shades and sound systems to control the classroom environment. The building team is striving to achieve LEED Platinum rating as a statement of their design to increase sustainability.

As of September 30, 2017, LPC has spent and committed \$248M or 99% of the campus Measure B program budget.



New Biology Building

The new Biology Building at Chabot College, includes five new teaching laboratories with adjacent prep rooms, a Cadaver room, greenhouse and teaching support spaces. It will be located in what was parking lot C, adjacent to the existing Biology Building 2100. The Board approved the Construction contract in February 2018 and construction commenced on March 12, 2018 with substantial completion in Winter 2020. First classes are expected Summer 2020.

As of December 31, 2017, Chabot College has spent and committed \$259 million, or 98% of their total Measure B budget allocation.

MEASURE B STATEMENT OF REVENUE AND EXPENDITURES

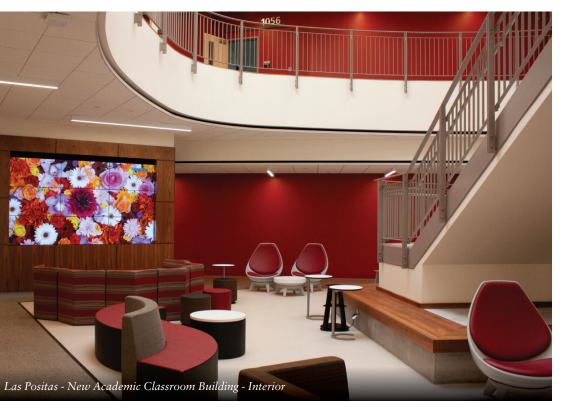
Statement Of Revenues, Expenditures And Changes *In Fund Balance (For The Year Ended June 30, 2018)*

REVENUES:

	- 15 - 5 1	
	Interest revenue	\$ 460,277
	Other revenue	\$ 232,608
	Total Revenues	\$ 692,885
EXPE	inditures:	
	Salaries	\$ 274,995
	Benefits	\$ 101, 247
	Supplies	\$ 1,666
	Services	\$ 954,824
	Capital Outlay	\$ 19,854,856
	Total Expenditures	\$ 21,193,588
	Change in Fund Balance	\$ (20,500,703)
fund balance, beginning of year		\$ 48,315,169
fund balance, end of year		\$ 27,814,446









MEASURE A 2018 PROJECT HIGHLIGHTS

MEAUSRE A STATEMENT OF REVENUE AND EXPENDITURES Statement Of Revenues, Expenditures And Changes In Fund Balance (For The Year Ended June 30, 2018)

REVENUES:					
Interest revenue	\$	1,267,122			
Total Revenues	\$	1,267,122			
EXPENDITURES:					
Salaries	\$	659,887			
Benefits	\$	266,788			
Supplies	\$	3,870			
Services	\$	1,592,248			
Capital Outlay	\$	8,633,642			
Total Expenditures	\$	11,156,435			
OTHER FINANCING SOURCES (USES):					
Proceeds from bond issuance, net of premium	\$	169,915,169			
Transfer out -debt service reserve requirements	\$	(9,195,169)			
Total Other Financing Sources	\$	160,720,000			
Excess of Expenditures over Revenues	\$	150,830,687			
fund balance, beginning of year	\$	-			
fund balance, end of year	\$	150,830,687			
	Interest revenue Total Revenues EXPENDITURES: Salaries Benefits Supplies Services Capital Outlay Total Expenditures OTHER FINANCING SOURCES (USES): Proceeds from bond issuance, net of premium Transfer out -debt service reserve requirements Total Other Financing Sources Excess of Expenditures over Revenues FUND BALANCE, BEGINNING OF YEAR	Interest revenue Total Revenues EXPENDITURES: Salaries Benefits Supplies Services Capital Outlay Total Expenditures OTHER FINANCING SOURCES (USES): Proceeds from bond issuance, net of premium Transfer out -debt service reserve requirements Total Other Financing Sources Excess of Expenditures over Revenues FUND BALANCE, BEGINNING OF YEAR \$	Interest revenue \$ 1,267,122 Total Revenues \$ 1,267,122 EXPENDITURES: Salaries \$ 659,887 Benefits \$ 266,788 Supplies \$ 3,870 Services \$ 1,592,248 Capital Outlay \$ 8,633,642 Total Expenditures \$ 11,156,435 OTHER FINANCING SOURCES (USES): Proceeds from bond issuance, net of premium \$ 169,915,169 Transfer out -debt service reserve requirements \$ (9,195,169) Total Other Financing Sources \$ 160,720,000 Excess of Expenditures over Revenues \$ 150,830,687		

MEASURE B/A AUDIT STATEMENT

Crowe Horwath LLP has performed a financial audit and provided an unmodified opinion of the Measure B General Obligation Bonds activity as of an for the year ended June 30, 2017. A complete set of the audited financial statements are available by request from the office of the Vice Chancellor, Business Services.

- Crowe Horwath LLP, Certified Public Accountants

MEASURE A

The Measure A funding has provided the District the opportunity to upgrade technology throughout both campuses and bring connectivity to every corner of the campuses in the first year of the program. Moving forward we have envisioned new and renovated facilities at the Chabot College campus to improve our facilities and address student needs across all disciplines. Las Positas College will see growth of existing programs and expansion of the campus to provide better access to facilities to all students including veterans, those with disabilities, and pursuit of career pathways. Each campus will begin the program with construction of student support space and expansion of learning resource facilities to align with the Districts "Vision for Success".













