

DEMC Meeting Summary
February 7, 2025



Member Attendance

		Present
Tom deWit (F)	<i>CC</i>	<input checked="" type="checkbox"/>
Jeff Drouin (F)	<i>CC</i>	<input checked="" type="checkbox"/>
Michael Lai (F)	<i>CC</i>	<input type="checkbox"/>
David Powers (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Rafael Valle (F)	<i>LPC</i>	<input type="checkbox"/>
Ashley McHale (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Sadie Ashraf (A)	<i>CC</i>	<input checked="" type="checkbox"/>
Jamal Cooks (A)	<i>CC</i>	<input checked="" type="checkbox"/>
Dyrell Foster (A)	<i>LPC</i>	<input checked="" type="checkbox"/>
Joel Gagnon (A)	<i>LPC</i>	<input checked="" type="checkbox"/>
Theresa Fleischer Rowland (A)	<i>DIST</i>	<input checked="" type="checkbox"/>
Jonah Nicholas (A)	<i>DIST</i>	<input checked="" type="checkbox"/>

Meeting Purpose

Review enrollment projections, discuss Chancellor's allocation recommendation for Academic Year (AY) 2025-26, and walk through new counseling data dashboard views.

Key Takeaways

- Chancellor supports DEMC's FTES target for Chabot (9,975) and recommends increasing LPC's target from 6,650 to 7,000 for AY2025-26
- New counseling data dashboards provide weekly views on Student Educational Plan (SEP) completion and counseling resource utilization
- Both colleges are shifting from primarily drop-in counseling early in the semester to a majority of appointments/minority of drop-in post-census

Topics

Enrollment Projections

- Chabot: Up 4% from last year
- Las Positas: Up 7.3% compared to last year
- Both colleges approved discipline plans in recent CEMC meetings

Chancellor's Allocation Recommendation

- Supports DEMC's recommendation for Chabot's 2025-26 FTES target: 9,975
- Recommends increasing LPC's 2025-26 FTES target from 6,650 to 7,000
- Rationale: LPC has already surpassed 6,650 FTES in AY2024-25; increased target aligns with growth trends

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- District's three-year rolling average FTES could increase by ~1,500, potentially yielding \$8 million more in funding

Compressed Calendar Update

- MOU signed between Faculty Association and District on 12/10/24
- Winter intersession FTEF will not count against DEMC allocation
- Conversion timeline pushed back to AY2026-27 since MOU was signed
- Board Meeting (Retreat) scheduled for February 22nd to study the topic

Counseling Data Dashboards

- New weekly views: SEP completion rates and counseling resource utilization data
- SEP dashboard shows progress on comprehensive and abbreviated educational plans
- Counseling utilization dashboard compares appointment vs. drop-in hours, students seen, and efficiency ratios
- Both colleges shifting from primarily drop-in early in semester to 80% appointments/20% drop-in post-census
- Improving proactive timing of customized CRM Advise messages to encourage students to see a counselor and complete their SEPs

Next Steps

- Continue refining counseling data dashboards based on feedback
- Plan future DEMC discussions on college strategies to grow FTES