

DEMC Dashboard Meeting Notes
Adhoc User Work Group 9/13/19

From the DEMC August 15, 2019 Meeting:

The idea to have a standardized report would address DEMC Member requests for comparative data for each College in a side-by-side format, providing the **indicators needed for DEMC to meet their mission**.

Attending:

Tom Orf, LPC

Jeff Drouin, CC

LaVaughn Hart, LPC

Kristina Whalen, Vice President LPC

Theresa Fleischer Rowland, VC ESSS

Eric Stricklen, ITS

Liem Huynh, ITS

Current Data Generated

- All the below elements are available with Argos (weekly)
- Headcount comes from SWOREGC (weekly)
- Go to Info CLPCCD, ARGOS Tool, and EMC Stats Report

Desired Data Elements

- FTEF
- FTES
- Productivity Levels – WSCH/FTEF, FTES/FTEF
- What about WSCH/FTES?
- Fill Rate
- Total Active Headcount by campus pulled from SWOREGC
 - Include Duplicated headcount attending both Colleges.
- Frequency of report for DEMC access? Determine which week we are all looking at.
 - Reference 3 year comparison at same point in time
- Final totals by term
- Non-FTES populations excluded, e.g. Montoya, non-residents.
- Disaggregate by CR and NC as we grow NC and use data as a learning tool
 - Due to positive attendance, most NC will be more signif as term goes on, we assume 65% of total possible;
- ARGOS Tool to determine the “Week Count” Schedule, i.e. first week of term, second, etc... also previous week one, previous week two, etc...
- Format desired: consistent display, Tableau-type of report to allow interaction, e.g. filter, go deeper.

Assumptions

- CEMC using same data as DEMC;
- Benefits of the Dashboard
 - Reduce confusion
 - Clarify data points
 - Consistency
 - Unify language used across district