

# CHABOT COLLEGE Enrollment Update — May 8, 2020

	2014	2015	2016	2017	2018	2019	2020
<b>Summer</b>	<b>Aggregated</b>	<b>Aggregated</b>	<b>Aggregated</b>		<b>Aggregated</b>		
Primary Sect.	202	314	333	320	355	356	374
% Fill Rate	94	79	83	83	83	80	54
FTEF	42.06	69.89	73.74	70.21	79.24	79.93	83
<b>FTES</b>	<b>805.18</b>	<b>1117.23</b>	<b>1194.09</b>	<b>1218.63</b>	<b>1295.48</b>	<b>1341.41</b>	<b>945.98</b>
WSCH/FTEF	586	488	498	534.0	498	522.14	347.32
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Fall</b>							
Primary Sect.	1464	1444	1501	1335	1253	1220	1267
% Fill Rate	91	89	91	90	88	90	24
FTEF	275.68	285.42	300.78	293.65	296.48	294.93	297.93
<b>FTES</b>	<b>4479.75</b>	<b>4486.05</b>	<b>4556.43</b>	<b>4470.71</b>	<b>4396.92</b>	<b>4458.14</b>	<b>1422.99</b>
WSCH/FTEF	497.94	483	466.5	466.5	458.10	466.45	147.85
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Spring</b>							
Primary Sect.	1202	1211	1266	1272	1314	1210	1180
% Fill Rate	90	87	85	83	86	80	78
FTEF	268.79	278.39	290.82	287.94	297.11	294.39	283
<b>FTES</b>	<b>4363.32</b>	<b>4310.05</b>	<b>4299.61</b>	<b>4177.20</b>	<b>4299.96</b>	<b>4120.25</b>	<b>4076.96</b>
WSCH/FTEF	496.15	473.27	453	445.8	443.51	431.75	444.92
	<b>2014*</b>	<b>2015*</b>	<b>2016*</b>	<b>2017*</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Late Sp.</b>				<b>Stability Year</b>	<b>Hold Harmless</b>	<b>Hold Harmless</b>	<b>Hold Harmless</b>
Primary Sect.	15	135			<b>Baseline 2017-18</b>		
% Fill Rate	111	80					
FTEF	4.47	30.45					
<b>FTES</b>	<b>99.24</b>	<b>570.40</b>	<b>1047.8</b>	<b>0</b>	<b>1160.94</b>	<b>0</b>	<b>0</b>
WSCH/FTEF	626.4	570.47					

**Enrollments at this time last year:**

Spring 2019 4120.25  
 Summer 2019 763.28  
 Fall 2019 2145.95

**Change from CY 2018 to CY 2019**

-43.29 FTES (-1.05%)  
 +182.70 FTES (+23.94%)  
 -722.96 FTES (-33.69%)

**Aggregate for CY 2019**

-106.29 FTES (-1.06%)

## Chabot College FTEF and FTES — 10-Year History

<b>FTEF History</b>										
Semester	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>Summer</b>	43.42	28.15	27.42	37.76	37.59	53.7	73.7	70.2	71.2	<b>80</b>
<b>Fall</b>	281.79	259.86	254.79	269.68	275.68	285.4	300.8	293.7	296.5	292
<b>Spring</b>	277.26	263.03	267.35	268.79	278.24	290.8	287.6	297.1	294	286
<b>Late Spring</b>				4.47	16.19			8.0		
<b>Total &gt;&gt;</b>	602.46	551.04	549.56	580.70	<b>607.7</b>	<b>629.9</b>	<b>662.4</b>	<b>669.0</b>	<b>661.7</b>	<b>658</b>
<b>DEMC Alloc.</b>		542.70	549.30	580.7	<b>607.7</b>	<b>624.8</b>	<b>648.7</b>	<b>647.3</b>	<b>660.7</b>	<b>660.7</b>
<b>FTES History</b>										
Non-Resident and Non-credit FTES excluded (projections in italics)										
Semester	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>Summer</b>	900.65	632.66	513.58	738.00	705.94	547.6	146.3	1218.6	135.4	<b>1341.4</b>
<b>Fall</b>	5269.45	4705.24	4508.97	4452.26	4479.75	4486.0	4556.4	4470.7	4396.9	<b>4458.1</b>
<b>Spring</b>	4944.59	4487.47	4494.44	4363.32	4310.05	4299.6	4177.2	4301.1	4120.3	3945.5
<b>Late Spring</b>				92.70	570	1047.8	<b>0</b>	1160.9	0	<b>0</b>
<b>Total &gt;&gt;</b>	11,114.69	9825.37	9506.99	9646.28	10065.74	10,378.0	8,879.9	11,151.4	8,652.6	<b>9,841.8</b>
<b>Target</b>		9033.0	8973.0	9640.50	9934.6	10,128.7	10,229.7	10,199.9	10,201.7	10,202.0

**(2017-18)** Chabot: 10,200  
 \*\*Planning\*\* LPC: 7,200  
 Total: 17,400

**(2018-19)** Chabot: 10,201.7  
 \*\*Planning\*\* LPC: 7,372.3  
 Total: 17,574

**(2019-20)** Chabot: 10,202.0  
 \*\*Planning\*\* LPC: 7,447.0  
 Total: 17,649

Main Group Productivity: 500  
 Approved by the Chancellor on Nov. 15, 2016

Main Group Productivity: 490  
 "DEMC Consensus 2/2/2018"

Main Group Productivity: 490  
 DEMC Recommendation 11/2/2018

## FTEF – FTES – Productivity

### Spring 2020

#### As of May 4, 202

The FTEF from 2019 to 2020 decreased 11.60 FTEF.

The FTES from 2019 to 2020 decreased 43.29 FTES.

The productivity from 2019 to 2020 increased 0.42.

### Summer 2020

#### As of May 4, 2020

The FTEF from 2019 to 2020 increased 2.92 FTEF.

The FTES from 2019 to 2020 increased 182.70 FTES.

The productivity from 2019 to 2020 increased 1.86.