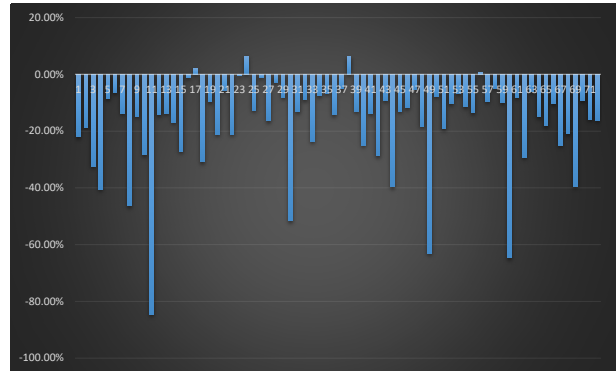


CCC
FTES Analysis

District	Change from 2019-20 Funded to 2020-21 Reported %			
	2019-20 R1 Funded	2020-21 P2 Reported	Difference	Difference
1 Allan Hancock	8,914.38	7,305.73	(1,608.65)	-22.02%
2 Antelope Valley	10,858.25	9,147.22	(1,711.03)	-18.71%
3 Barstow	2,500.49	1,888.53	(611.96)	-32.40%
4 Butte	10,383.23	7,383.73	(2,999.50)	-40.62%
5 Cabrillo	9,220.09	8,484.70	(735.39)	-8.67%
6 Cerritos	16,622.07	15,603.88	(1,018.19)	-6.53%
7 Chabot-Las Positas	17,387.36	15,279.13	(2,108.23)	-13.80%
8 Chaffey	16,095.53	10,997.72	(5,097.81)	-46.35%
9 Citrus	11,651.39	10,151.47	(1,499.92)	-14.78%
10 Coast	30,899.30	24,079.56	(6,819.74)	-28.32%
11 Compton	5,980.72	3,239.05	(2,741.67)	-84.64%
12 Contra Costa	27,705.20	24,255.90	(3,449.30)	-14.22%
13 Copper Mountain	1,463.67	1,287.55	(176.12)	-13.68%
14 Desert	10,473.33	8,958.37	(1,514.96)	-16.91%
15 El Camino	19,206.17	15,096.21	(4,109.96)	-27.23%
16 Feather River	1,672.24	1,651.53	(20.71)	-1.25%
17 Foothill-De Anza	23,566.21	24,074.12	507.91	2.11%
18 Gavilan	5,061.98	3,869.64	(1,192.34)	-30.81%
19 Glendale	13,467.76	12,274.59	(1,193.17)	-9.72%
20 Grossmont-Cuyamaca	17,307.31	14,287.74	(3,019.57)	-21.13%
21 Hartnell	7,361.87	6,962.21	(399.66)	-5.74%
22 Imperial	7,480.04	6,178.62	(1,301.42)	-21.06%
23 Kern	22,739.85	22,622.21	(117.64)	-0.52%
24 Lake Tahoe	1,701.34	1,818.00	116.66	6.42%
25 Lassen	1,448.32	1,286.11	(162.21)	-12.61%
26 Long Beach	19,414.24	19,178.95	(235.29)	-1.23%
27 Los Angeles	98,973.47	85,025.09	(13,948.38)	-16.41%
28 Los Rios	46,543.15	45,296.94	(1,246.21)	-2.75%
29 Marin	3,317.78	3,067.09	(250.69)	-8.17%
30 Mendocino	2,889.98	1,906.10	(983.88)	-51.62%
31 Merced	9,620.24	8,500.54	(1,119.70)	-13.17%
32 Mira Costa	10,355.31	9,505.58	(849.73)	-8.94%
33 Monterey	6,196.09	5,012.09	(1,184.00)	-23.62%
34 Mt. San Antonio	32,991.74	30,670.14	(2,321.60)	-7.57%
35 Mt. San Jacinto	11,647.44	10,907.58	(739.86)	-6.78%
36 Napa Valley	4,838.78	4,236.62	(602.16)	-14.21%
37 North Orange	33,202.82	31,603.25	(1,599.57)	-5.06%
38 Ohlone	7,051.16	7,522.11	470.95	6.26%
39 Palo Verde	2,182.16	1,931.62	(250.54)	-12.97%
40 Palomar	18,642.05	14,923.00	(3,719.05)	-24.92%
41 Pasadena	23,934.94	21,026.60	(2,908.34)	-13.83%
42 Peralta	16,839.65	13,079.62	(3,760.03)	-28.75%
43 Rancho Santiago	26,889.30	24,599.75	(2,289.55)	-9.31%
44 Redwoods	3,742.36	2,679.30	(1,063.06)	-39.68%
45 Rio Hondo	12,967.55	11,478.13	(1,489.42)	-12.98%
46 Riverside	30,630.52	27,425.51	(3,205.01)	-11.69%
47 San Bernardino	15,456.30	14,653.12	(803.18)	-5.48%
48 San Diego	39,832.09	33,659.32	(6,172.77)	-18.34%
49 San Francisco	20,629.85	12,654.57	(7,975.28)	-63.02%
50 San Joaquin Delta	15,688.26	14,576.71	(1,111.55)	-7.63%
51 San Jose-Evergreen	11,985.60	10,057.03	(1,928.57)	-19.18%
52 San Luis Obispo	7,862.43	7,124.32	(738.11)	-10.36%
53 San Mateo	15,212.94	14,231.30	(981.64)	-6.90%
54 Santa Barbara	12,801.62	11,496.92	(1,304.70)	-11.35%
55 Santa Clarita	17,040.97	15,000.03	(2,040.94)	-13.61%
56 Santa Monica	19,678.26	19,794.82	116.56	0.59%
57 Sequoias	10,400.88	9,487.68	(913.20)	-9.63%
58 Shasta-Tehama-Trinity	6,850.44	6,534.08	(316.36)	-4.84%
59 Sierra	14,247.56	12,953.40	(1,294.16)	-9.99%
60 Siskiyou	2,098.84	1,274.65	(824.19)	-64.66%
61 Solano	7,031.05	6,499.75	(531.30)	-8.17%
62 Sonoma	19,427.90	15,039.78	(4,388.12)	-29.18%
63 South Orange County	26,905.47	25,362.79	(1,542.68)	-6.08%
64 Southwestern	14,209.08	12,362.70	(1,846.38)	-14.94%
65 State Center	31,976.99	27,062.38	(4,914.61)	-18.16%
66 Ventura	26,013.70	23,560.09	(2,453.61)	-10.41%
67 Victor Valley	9,598.34	7,675.83	(1,922.51)	-25.05%
68 West Hills	5,976.53	4,939.20	(1,037.33)	-21.00%
69 West Kern	2,873.22	2,061.32	(811.90)	-39.39%
70 West Valley-Mission	11,711.86	10,708.60	(1,003.26)	-9.37%
71 Yosemite	16,225.71	13,996.93	(2,228.78)	-15.92%
72 Yuba	7,549.05	6,500.00	(1,049.05)	-16.14%
Total	1,113,323.77	977,026.45	(136,297.32)	-13.95%



CCC
FTES Analysis

District	2019-20		2020-21		Change from 2019-20 Funded to 2020-21 Reported %		Change from 2019-20 Reported to 2020-21 Reported	
	R1	R1	P2	Reported	Difference	Difference %	Difference	% Difference
1 Allan Hancock	8,720.43	8,934.38	7,407.07	(1,507.31)	-20.35%	-1,313.36	-15.06%	
2 Antelope Valley	11,055.03	10,858.25	9,168.97	(1,689.28)	-18.42%	-1,886.06	-17.06%	
3 Barstow	2,555.98	2,500.49	1,888.53	(611.96)	-24.40%	-667.45	-26.11%	
4 Butte	8,832.85	10,383.23	7,389.26	(2,993.97)	-40.52%	-1,443.59	-16.34%	
5 Cabrillo	8,461.39	9,220.09	8,634.65	(825.44)	-9.72%	173.26	2.05%	
6 Carrizo	17,361.80	16,622.07	15,776.90	(845.17)	-5.36%	-1,584.90	-9.13%	
7 Chabot-Las Positas	16,986.99	17,387.36	15,279.13	(2,108.23)	-13.80%	-1,707.86	-10.05%	
8 Chaffey	16,948.12	16,095.53	11,036.09	(5,059.44)	-30.05%	-5,922.03	-34.88%	
9 Citrus	11,413.77	11,651.39	10,214.98	(1,436.41)	-14.06%	-1,198.79	-10.50%	
10 Coast	28,838.09	30,899.30	24,292.49	(6,606.81)	-27.20%	-4,545.60	-15.76%	
11 Compton	4,326.76	5,980.72	3,239.05	(2,741.67)	-64.64%	-1,087.71	-25.14%	
12 Contra Costa	27,252.80	27,705.20	24,276.18	(3,429.02)	-14.13%	-2,976.62	-10.92%	
13 Copper Mountain	1,364.83	1,463.67	1,287.55	(176.12)	-13.68%	-77.28	-5.66%	
14 Desert	10,732.39	10,473.33	9,823.87	(649.48)	-6.11%	-908.52	-8.47%	
15 El Camino	18,233.78	19,206.17	15,103.17	(4,103.00)	-27.17%	-3,130.61	-17.17%	
16 Feather River	1,688.93	1,672.24	1,651.53	(20.71)	-1.25%	-37.40	-2.21%	
17 Foothill-De Anza	23,041.52	23,566.21	24,169.81	603.60	2.50%	1,128.29	4.90%	
18 Gavilan	4,812.03	5,061.98	3,869.64	(1,192.34)	-24.52%	-942.39	-19.58%	
19 Glendale	13,452.99	13,467.76	13,832.28	364.52	2.64%	379.29	2.82%	
20 Grossmont-Cuyamaca	16,767.84	17,307.31	14,207.74	(3,019.57)	-17.13%	-2,480.10	-14.79%	
21 Hartnell	7,591.81	7,361.87	6,985.40	(376.47)	-5.39%	-606.41	-7.99%	
22 Imperial	7,659.48	7,480.04	6,194.39	(1,285.65)	-20.76%	-1,465.09	-19.13%	
23 Kern	23,957.80	22,739.85	22,735.96	(3.89)	-0.02%	-1,221.84	-5.10%	
24 Lake Tahoe	1,751.27	1,701.34	1,822.82	121.48	6.66%	71.55	4.09%	
25 Lassen	1,415.78	1,448.32	1,293.36	(154.96)	-11.98%	-122.42	-8.65%	
26 Long Beach	19,836.09	19,414.24	19,403.20	(11.04)	-0.06%	-432.89	-2.18%	
27 Los Angeles	98,792.36	98,973.47	87,512.14	(11,461.33)	-13.10%	-11,280.22	-11.42%	
28 Los Rios	44,316.07	46,543.15	45,296.94	(1,246.21)	-2.75%	-980.87	-2.21%	
29 Marin	3,215.28	3,317.78	3,067.09	(250.69)	-8.17%	-148.19	-4.61%	
30 Mendocino	3,119.82	2,889.98	1,964.83	(925.15)	-47.09%	-1,154.99	-37.02%	
31 Merced	10,010.86	9,620.24	8,808.43	(811.81)	-9.22%	-1,202.43	-12.01%	
32 Mira Costa	9,998.33	10,356.31	9,505.58	(849.73)	-8.94%	-492.75	-4.93%	
33 Monterey	5,695.28	6,196.09	5,026.29	(1,169.80)	-23.27%	-668.99	-11.75%	
34 Mt. San Antonio	33,205.99	32,991.74	36,608.05	3,616.31	9.88%	3,402.06	10.25%	
35 Mt. San Jacinto	11,776.12	11,647.44	11,100.10	(547.34)	-4.93%	-676.02	-5.74%	
36 Napa Valley	4,613.09	4,838.78	4,236.62	(602.16)	-14.21%	-376.47	-8.16%	
37 North Orange	33,337.45	33,202.82	34,504.62	1,301.80	3.77%	1,167.17	3.50%	
38 Oñine	7,184.57	7,051.16	7,562.80	511.64	6.77%	378.23	5.26%	
39 Palo Verde	2,281.73	2,182.16	1,933.26	(248.90)	-12.87%	-348.47	-15.27%	
40 Palomar	16,410.87	18,642.05	15,224.31	(3,417.74)	-22.45%	-1,186.56	-7.23%	
41 Pasadena	23,940.30	23,934.94	21,171.03	(2,763.91)	-13.06%	-2,769.27	-11.57%	
42 Peralta	16,118.33	16,839.65	13,177.08	(3,662.57)	-27.80%	-2,941.25	-18.25%	
43 Rancho Santiago	27,028.98	26,889.30	29,444.29	2,554.99	8.68%	2,415.31	8.94%	
44 Redwoods	3,780.85	3,742.36	2,704.41	(1,037.95)	-38.38%	-1,076.44	-28.47%	
45 Rio Hondo	12,711.65	12,957.55	11,520.57	(1,446.98)	-12.56%	-1,191.08	-9.37%	
46 Riverside	31,573.53	30,630.52	27,445.35	(3,185.17)	-11.61%	-4,128.18	-13.07%	
47 San Bernardino	15,474.12	15,456.30	14,686.12	(770.18)	-5.24%	-788.00	-5.09%	
48 San Diego	36,206.24	39,832.09	38,830.58	(1,001.51)	-2.58%	2,624.34	7.25%	
49 San Francisco	19,965.21	20,629.85	12,775.70	(7,854.15)	-61.48%	-7,189.51	-36.01%	
50 San Joaquin Delta	16,500.00	15,688.26	14,576.71	(1,111.55)	-7.63%	-1,923.29	-11.66%	
51 San Jose Evergreen	12,226.39	11,985.60	10,057.03	(9,228.57)	-10.18%	-2,169.36	-17.74%	
52 San Luis Obispo	7,954.69	7,862.43	7,315.77	(546.66)	-7.47%	-638.92	-8.03%	
53 San Mateo	14,597.39	15,212.94	14,231.30	(981.64)	-6.90%	-366.09	-2.51%	
54 Santa Barbara	13,006.78	12,801.62	11,895.54	(906.08)	-7.62%	-1,111.24	-8.54%	
55 Santa Clarita	15,044.18	17,040.97	15,162.73	(1,878.24)	-12.39%	118.55	0.79%	
56 Santa Monica	20,263.45	19,678.26	19,924.94	246.68	1.24%	-338.51	-1.67%	
57 Sequoias	10,443.53	10,400.88	9,564.05	(836.83)	-8.75%	-879.48	-8.42%	
58 Shasta-Tehama-Trinity	7,437.34	6,850.44	6,542.48	(307.96)	-4.71%	-894.86	-12.03%	
59 Sierra	14,289.65	14,247.56	13,018.26	(1,229.30)	-9.44%	-1,271.39	-8.90%	
60 Siskiyou	1,895.15	2,098.84	1,391.78	(707.06)	-50.80%	-503.37	-26.56%	
61 Solano	7,149.96	7,031.05	6,499.75	(531.30)	-8.17%	-650.21	-9.09%	
62 Sonoma	15,746.31	19,427.90	15,262.32	(4,165.58)	-27.29%	-483.99	-3.07%	
63 South Orange County	26,529.79	26,905.47	26,516.60	(388.87)	-1.47%	-13.19	-0.05%	
64 Southwestern	14,799.70	14,209.08	12,372.39	(1,836.69)	-14.85%	-2,427.31	-16.40%	
65 State Center	31,765.00	31,976.99	27,119.36	(4,857.63)	-17.91%	-4,645.64	-14.63%	
66 Ventura	25,672.70	26,013.70	23,680.37	(2,333.33)	-9.85%	-1,992.33	-7.76%	
67 Victor Valley	9,635.35	9,598.34	7,675.83	(1,922.51)	-25.05%	-1,959.52	-20.34%	
68 West Hills	5,841.60	5,976.53	4,940.66	(1,035.87)	-20.97%	-900.94	-15.42%	
69 West Kern	2,870.04	2,973.22	2,061.32	(811.90)	-39.39%	-808.72	-28.18%	
70 West Valley-Mission	11,699.97	11,711.86	10,820.29	(891.57)	-8.24%	-879.68	-7.52%	
71 Yosemite	16,285.00	16,225.71	14,146.47	(2,079.24)	-14.70%	-2,138.53	-13.13%	
72 Yuba	6,974.44	7,549.05	6,511.25	(1,037.80)	-15.94%	-463.19	-6.64%	
Total	1,094,445.99	1,113,323.77	1,006,457.41	(106,866.36)	-10.62%	-87,988.58	-8.04%	

