



# AGENDA

## SPECIAL

### District Enrollment Management Committee (DEMC)

Zoom: <https://us06web.zoom.us/j/83315937060>

(info in calendar invitation)

**Tuesday, May 14, 2024**

**8:00 A.M. – 9:00 A.M.**

*“The DEMC shall develop a common understanding of the issues, methods, and data in order to set appropriate WSCH/FTEF targets for the colleges as well as goals and targets used in the Counseling disciplines.” Article 26. FA Contract*

#### Voting (12)

Tom deWit – Faculty, CC

Jeff Drouin – Faculty, CC

Michael Lai – Faculty, CC

Ashley Young – Faculty, LPC

Heike Gecox – Faculty, LPC

Rafael Valle – Faculty, LPC

Jamal Cooks – Admin, CC

Sadie Ashraf – Admin, CC

Dyrell Foster – Admin, LPC

Joel Gagnon – Admin, LPC

Theresa Fleischer Rowland – Admin, DO

Jonah Nicholas – Admin, DO

#### Recorder

Estella Sanchez, ESSS Exec Assistant

Documentation can be found at the following

<http://www.clpccd.org/education/DistrictEMC.php>

#### DEMC Basic Principles

- Academic and Counseling Discipline Quality
- Productivity Achievement
- Data Input
- Productive Economic Effect
- Effect on Students

*Article 26, Enrollment Management in the FA Contract*

#### 1. **Welcome, Review, and Approve the Allocations Worksheet** - [1-Hour] Theresa, Jeff, and Jonah

DEMC is a committee named in the Faculty Association Collective Bargaining Agreement-CLPCCD Contract. As such, it is not a part of districtwide governance. The charge of this committee is to establish annual productivity and FTES targets to recommend to the Chancellor. This annual action item of the committee is posted online when it becomes finalized. In addition, the targets approved by the Chancellor are reported to the IPBM-PBC, and become the basis for funding allocations and the Annual Budget. -CLPCCD website