

## DEMC Meeting Summary

### April 4, 2025



<u>Member Attendance</u>		<b>Present</b>
Tom deWit (F)	CC	<input type="checkbox"/>
Jeff Drouin (F)	CC	<input checked="" type="checkbox"/>
Michael Lai (F)	CC	<input checked="" type="checkbox"/>
David Powers (F)	LPC	<input checked="" type="checkbox"/>
Rafael Valle (F)	LPC	<input type="checkbox"/>
Ashley McHale (F)	LPC	<input checked="" type="checkbox"/>
Sadie Ashraf (A)	CC	<input checked="" type="checkbox"/>
Jamal Cooks (A)	CC	<input checked="" type="checkbox"/>
Dyrell Foster (A)	LPC	<input checked="" type="checkbox"/>
Joel Gagnon (A)	LPC	<input type="checkbox"/>
Theresa Fleischer Rowland (A)	DIST	<input checked="" type="checkbox"/>
Jonah Nicholas (A)	DIST	<input checked="" type="checkbox"/>

### Key Takeaways

- Both colleges reported positive enrollment trends: Chabot up 9.5% (350 students) and LPC up 7.6% (200 students) compared to last spring
- SEP data shows overall decrease in students with no SEP, but some discrepancies noted at Chabot College to be looked into by the college.
- 2025-26 FTEF/FTES Allocations worksheet approved, reflecting modest growth targets and contingencies

### Topics

#### Enrollment Updates

- Chabot College:
  - Up 9.5% over last spring
  - 14.5% increase in non-credit enrollment
- Las Positas College:
  - Up 7.6% over last spring
  - Working on strategic allocation for summer and fall terms

#### SEP Data Review

- Overall decrease in students with no SEP across both colleges
- Data pulled from CRM Advise (sourced from Banner)
- Includes all students with at least 0.5 units enrolled, including K-12 and special programs
- Chabot College noted discrepancies between SARS data and CRM Advise reports
- Suggestions made to investigate data anomalies:
  - Isolate specific student groups moving between categories
  - Consider impacts of late-start classes, contract ed, and off-site programs
- Special programs data (e.g., EOPS, DSPS) tracked separately at the colleges, showing 90%+ SEP completion. District SEP generated data is for general counseling only.

**DEMC Meeting Summary**  
**April 4, 2025**

**2025-26 FTEF Allocation Worksheet**

- Target FTES: 16,975 (increase from 16,272 in previous year)
- LPC received increased FTEF to reflect achievable growth
- Contingency: If colleges not on pace to meet 2025-26 FTES target by fall 2025 check point, remaining allocation will be reduced for spring 2026 as per footnote 2 on the Allocations worksheet
- Worksheet approved unanimously by 9 voting members present

**Next Steps**

- Post approved 2025-26 FTEF allocation worksheet on DEMC webpage
- Continue monitoring enrollment trends and SEP completion rates
- Chabot College to investigate data discrepancies in SEP reporting
- Prepare for potential demonstration of Power BI dashboard at May DEMC meeting

Next DEMC Meeting: May 2, 2025.