

CLPCCD Allocation of FTEF by FTES (2025-26)

BASE (Previous Year Target) >> 16,272 FTES

FTES TARGET for 2025-26 >> 16,975 FTES

Previous Year Target >> 9,755

Chabot College

TARGET: 9,975 FTES²

	FTES TARGET	WSCH/ FTEF	WSCH	FTES/ FTEF	Allocated FTEF ¹
Non-Credit Projection	100.00	1200.00	3,000.00	40.00	
Nursing & Dental Hygiene	155.00	300.00	4,650.00	10.00	
CREDIT: Main Group >>	9,720.00	468.00	291,600.00	15.60	
Non-Resident Student Adjustment >>					
TOTAL OR AVERAGE	9,975.00	460.44	299,250.00	15.35	661.80

Previous Year Target >> 6,517

Las Positas College

TARGET: 7,000 FTES²

	FTES TARGET	WSCH/ FTEF	WSCH	FTES/ FTEF	Allocated FTEF ¹
Non-Credit Projection	100.00	1200.00	3,000.00	40.00	
CREDIT: Main Group >>	6,900.00	468.00	196,500.00	15.60	
Non-Resident Student Adjustment >>					
TOTAL OR AVERAGE	7,000.00	466.56	199,500.00	15.55	442.60

District Totals

	FTES %	FTES TARGET	WSCH/ FTEF	WSCH	FTES/ FTEF	Allocated FTEF ¹
NON-CREDIT	1.2%	200.00	1200.00	6,000.00	40.00	
CREDIT	98.8%	16,425.00	465.54	492,750.00	15.52	
Non-Resident Student Adjustment >>						
TOTAL OR AVERAGE	100.00%	16,625.00	462.87	498,750.00	15.43	1,104.40

Contingencies noted. For reference, see DEMC February 7, 2025 agenda handouts.

¹Allocated FTEF mirrors that of 2024-25 allocation with LPC increased by 13 FTEF to reflect achievable growth. Using the FTES count contained in the September 29, 2025 Argos report each college that is on pace to achieve the FTES target for 2025-26 will retain the remaining FTEF in their allocation for use in the Spring 2026 semester.

²Should either college not be on pace to achieve their 2025-26 FTES target, remaining allocation will be reduced for Spring 2026 as outlined below. "On pace" means achieving or exceeding the Fall 2024 credit and noncredit combined FTES (Full-Time Equivalent Students) as of the same point in time, after census, and no later than September 30, 2025. The actual credit and noncredit combined FTES numbers for Fall 2025, as of September 29, 2025, will be compared to the DEMC dashboard report for credit and noncredit combined FTES from the corresponding week in Fall 2024 (specifically, September 30, 2024). If, by the end of September 2025, actuals are not "on-pace" with the approved targets, designated FTEF reductions will be made for the Spring 2026 schedules (13.40 for Chabot College and 3.0 for LPC), per the recommendation.