

**DEMC Meeting Notes  
February 6, 2026**



**Member Attendance**

		<b>Present</b>
Tom deWit (F)	CC	<input checked="" type="checkbox"/>
Jeff Drouin (F)	CC	<input checked="" type="checkbox"/>
Michael Lai (F)	CC	<input checked="" type="checkbox"/>
David Powers (F)	LPC	<input checked="" type="checkbox"/>
Amanda Castelli (F)	LPC	<input checked="" type="checkbox"/>
Jeshua Enriquez (F)	LPC	<input checked="" type="checkbox"/>
Sadie Ashraf (A)	CC	<input checked="" type="checkbox"/>
Jamal Cooks (A)	CC	<input checked="" type="checkbox"/>
Dyrell Foster (A)	LPC	<input type="checkbox"/>
Joel Gagnon (A)	LPC	<input checked="" type="checkbox"/>
Ron Gerhard (A)	DIST	<input checked="" type="checkbox"/>
Jonah Nicholas (A)	DIST	<input type="checkbox"/>

**Overview**

- **District P1 320:** Apportionment snapshots as of January 15 showing college enrollment; Chabot projected 10,133 credit FTES (total 10,441.37 with noncredit) and LPC projected 6,861.29 credit FTES (total with noncredit 6,978.76).
- **Enrollment Targets:** DEMC discussion about revisiting the 2026-27 targets DEMC previously set. Recommendation window needs to fold into the tentative 2026-27 budget.
- **Financial Implication:** Baseline revenue \$142.5M (current modeling) vs Hold Harmless \$139M; hitting DEMC targets increases revenue by \$12M, and a further 5% FTES uplift on top recommendations would add \$11M more.

**Topics**

**1.0 Welcome**

- Ron opened the meeting at 10:32 am.

**2.0 College Enrollment Updates**

- **Chabot College:**
  - Current enrollment is up 5.3% YoY.
  - Intercession saw 110 FTES on 5 FTEF, with a productivity rate of 21.
- **Las Positas College (LPC):**
  - Current enrollment is up 4.24% YoY, with a 92% fill rate.
  - Winter Intercession had 136 FTES on 6.5 FTEF, with mixed faculty feedback and positive student response.

**3.0 2026-2027 DEMC FTEF/FTES Targets, Chancellor’s Response**

- Ron acknowledged the DEMC recommendation on the FTEF and FTES targets, expressed gratitude and support, along with the possibility of revisiting it.
- Four-year enrollment history reported to the state via attendance apportionment report shared.
  - 2023-24 reported 14,415.73 FTES
  - 2024-25 reported 16,780.25 FTES, an increase of 2,364.52 (16.4%) FTES.

## **DEMC Meeting Notes**

### **February 6, 2026**

- Three-year rolling average projection indicating a 9.5% increase to 16,205 FTES by June 2026.
- Ron suggested that DEMC should revisit 2026-27 enrollment targets in light of the governor's proposed 1.5% funding growth, as both Chabot and LPC are already exceeding their current targets. He proposed increasing the year-over-year targets by 5% to better align with current student demand and maximize funding opportunities in Sacramento.

#### **4.0 District P1 320 Review**

- Ron discussed the importance of sharing P1 320 apportionment reports with DEMC and presented a snapshot of enrollment data as of January 15. Reports included summer, fall, and early spring enrollments, along with projections for the remainder of the academic year.
  - Chabot College:
    - 10,133 credit FTES; 308 non-credit FTES; combined 10,441.37 FTES
  - Las Positas College:
    - 6,861.29 credit FTES; 117.47 non-credit FTES; combined 6,978.76 FTES.

#### **5.0 Enrollment Target Review (SCFF Perspective)**

- Ron shared the SCFF simulation for multi-year planning and multi-year forecasting to help us strategically plan growth assumptions, FTES, special admit, CDCP, non-credit, success, and supplemental metrics.
- Going over the calculations for the current year, 2025-26, submitted on P1, Ron mentioned that if we are able to hit our targets in terms of strategic planning were targeting a 5% increase year-over-year in FTES (aspire 8%) and 5% increase in financial aid/supplemental metrics, and completions/degrees.
- Project revenue for 2025-26 is \$142.5M. Revenue goes up by \$12 million if meeting DEMC target recommendations set last fall. An increase of 5% over the DEMC recommendation raises revenue by another \$11 million.
- Aligning targets to a three-year horizon enables FTEF planning and college level strategic planning for program expansion and development.

#### **6.0 Closing Thoughts and Future Meeting Topics**

- Estella: To organize a special in-person DEMC meeting (at the district office) to discuss and potentially revise 2026-27 FTES targets, including setting up a doodle poll or other scheduling method.
- Ron: Send the 2025-26 P1 Compare spreadsheet reviewed in the meeting to DEMC members for further analysis and use in target-setting discussions.
- DEMC Members: Review the spreadsheet and prepare for an in-person meeting to discuss possible revision of 2026-27 FTES targets, with a goal to reach a recommendation by the end of March to inform the 2026-27 tentative budget.
- Jeff, David, and Ron: Prepare for the next DEMC meeting.