

DEMC Recommendation to Chancellor – prepared 11/1/2024  
Addendum Agreement to the FTES/FTEF Allocations Sheet for 2025-26 Academic Year

DEMC recommends that each college receive an allocation of FTEF 2025-26 that is equal to the allocation for 2024-25.

College	FTEF
Chabot College	661.8
Las Positas College	429.6

Each college may not put more FTEF on schedule for Summer and Fall combined 2025, then was put on for Summer and Fall 2024. The colleges will have the flexibility to distribute the totals below.

College	Su 24	Fa 24	Total
Chabot College	84.41	294.49	378.90
Las Positas College	50.49	193.43	243.92

Using the FTES count contained in the September 29, 2025 Argos report each college that is on pace to achieve the FTES target for 2025-26 will retain the remaining FTEF in their allocation for use in the Spring 2026 semester. Should either college not be on pace to achieve their 2025-26 FTES target, remaining allocation will be reduced for Spring 2026 as outlined below.

"On pace" means achieving or exceeding the Fall 2024 credit and noncredit combined FTES (Full-Time Equivalent Students) as of the same point in time, after census, and no later than September 30, 2025. The actual credit and noncredit combined FTES numbers for Fall 2025, as of September 29, 2025, will be compared to the DEMC dashboard report for credit and noncredit combined FTES from the corresponding week in Fall 2024 (specifically, September 30, 2024). Start dates for the fall semesters are fairly consistent, i.e. Monday, August 19, 2024 and Monday, August 18, 2025.

A reduction of 3.50% of the remaining allocation would take approximately 16.4 FTEF off the schedule for Spring 2026.

$661.8 + 429.6 = 1,091.40$  total FTEF  
Less  
 $378.9 + 243.92 = 622.82$  FTEF used in Summer and Fall

$468.58$  remaining for Spring 2026  $\times 0.035 = 16.40$  (13.40 reduction at Chabot College, 3.00 at LPC)

For reference, the September 30, 2024 DEMC Dashboard is included below.

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	SUMMARY REPORT HDG														
2															
3	CAMP_DESC	TERM_CD_DESC	FTES	this time last year	FTEF	WSCH/FTEF	FTEF/FTEF	Fill%	WSCH	#PRI_SECTS	CENSUS	CAPACITY	CENSUS_HEADCOUNT	UNITS	UNITS/
4	Chabot College	202202 - Fall 2022	3474.12		259.56	415.82	13.38	77.14	107929	1034	26486	34334	11104	86501	
5		202302 - Fall 2023	3830.35		261.17	459.38	14.67	84.21	119977	1050	29796	35383	12418	96532	
6		202402 - Fall 2024	4088.18	6.73%	281.74	452.70	14.51	84.30	127545	1112	30975	36744	12986	101202	
7				257.83											
8		Fall 24 compared to Fall 22		17.68%											
9	Las Positas College	202202 - Fall 2022	2334.61		188.12	384.25	12.41	71.07	72284	759	18211	25624	6735	57594	
10		202302 - Fall 2023	2694.28		183.55	455.43	14.68	86.80	83596	729	20719	23870	7484	65491	
11		202402 - Fall 2024	2989.25	10.95%	192.60	478.61	15.52	94.14	92177	773	23381	24837	8135	73246	
12				294.97											
13		Fall 24 compared to Fall 22		28.04%											
14	<b>FALL OVER FALL NONCREDIT</b>														
15	SUMMARY REPORT HDG														
16															
17	CAMP_DESC	TERM_CD_DESC	FTES	this time last year	FTEF	WSCH/FTEF	FTEF/FTEF	Fill%	WSCH	#PRI_SECTS	CENSUS	CAPACITY	CENSUS_HEADCOUNT	UNITS	UNITS/
18	Chabot College	202202 - Fall 2022	50.13		7.80	240.90	6.42	96.73	1880	30	947	979	0	0	
19		202302 - Fall 2023	92.71		8.87	396.93	10.45	117.34	3520	47	1685	1436	0	0	
20		202402 - Fall 2024	91.43	-1.38%	10.96	338.11	8.35	93.88	3704	61	1811	1929	0	0	
21				-1.28											
22		Fall 24 compared to Fall 22		82.39%											
23	Las Positas College	202202 - Fall 2022	26.44		1.09	829.51	24.23	59.96	905	39	551	919	0	0	
24		202302 - Fall 2023	62.51		1.10	1838.77	56.62	84.58	2030	35	702	830	0	0	
25		202402 - Fall 2024	51.90	-16.97%	0.97	1952.72	53.34	94.08	1900	26	843	896	0	0	
26				-10.61											
27		Fall 24 compared to Fall 22		96.29%											
28															